

City Council Meeting Agenda

November 4, 2024

In accordance with the Open Public Meetings Act (OPMA), the Vancouver City Council meeting will be open to in-person attendance. Options for viewing and/or participating in the meeting remotely will also be accommodated. The City Council will be attending this meeting in person.

All City Council workshops and meetings are broadcast ([live closed captioning available](#)), CVTV cable channels 23 / HD 323, and on the [City's Facebook page](#).

Public testimony will be accepted regarding any matter on the agenda below. Advance registration will be required.

Unless otherwise announced by the Presiding Officer, each speaker may testify once for up to three minutes under each public testimony opportunity below and will be asked to provide their name and city of residence for the record.

Testimony will be accepted in the following manner:

- **Written comments submitted in advance:** [Email comments to the City Council](#) until 12:00 p.m. November 4, 2024. Comments will be compiled and sent to the City Council and entered into the record.
- **In-person or remote testimony during the meeting:** Register in-person at City Hall. In-person registration is open until 6:30 p.m. on November 4, 2024. Instructions will be provided on-site. Register to testify online. Online registration is open until 12:00 p.m. on November 4, 2024.

Visit the [city's website](#) for more information and to register under Public Participation or call the City Manager's Office at (360) 487-8600.

Further instructions for accessing the virtual meeting (for remote testimony) will be provided upon registration.

Upon request, printouts of agenda materials will be provided, including large print.

Workshops: 3:00-6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

2025-26 Biennial Budget (approximately 2 hours)

Natasha Ramras, Chief Financial Officer, Shannon Olsen, Budget Manager,
natasha.ramras@cityofvancouver.us, shannon.olsen@cityofvancouver.us

2025-2030 Capital Improvement Plan Updates (approximately 30 minutes, to immediately follow previous workshop)

Chris Malone, Public Works Finance and Asset Manager, chris.malone@cityofvancouver.us

2024 Street Funding Strategy Finances and Accomplishments

(approximately 30 minutes, to immediately follow the previous workshop)

Chris Malone, Public Works Finance and Asset Manager, chris.malone@cityofvancouver.us

Council Dinner / Executive Session: Pending and Potential Litigation, RCW 42.30.110(i). (30 min)

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

Pledge of Allegiance

Call to Order and Roll Call

Approval of Minutes

Minutes - October 7, 2024

Minutes - October 14, 2024

Minutes - October 21, 2024

Minutes - October 28, 2024

Proclamations

Walk and Knock Day

National Youth Hope Month

Veteran's Day

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

- 1. Construction Acceptance - 2024 Pavement Repairs Project, Acceptance and Release of Retainage Bond**

Staff Report: 220-24

Request: On November 4, 2024, accept the 2024 Pavement Repairs Project as constructed by Lakeside Industries of Vancouver, Washington, and authorize release of bond, subject to receipt of all documentation required by law.

Steve Lee, Senior Civil Engineer, Steve.Lee@cityofvancouver.us

2. Bid Award - Vancouver Fire Department Fire Station 5 Logistics Warehouse, per ITB 24-45

Staff Report: 221-24

Request: On November 4, 2024, award a construction contract for for the Fire Station 5 logistics warehouse to the lowest responsive and responsible bidder, Construction Services Group, Inc., at their bid price of \$1,053,873.68, which includes Washington State Sales tax, and authorize the City Manager or designee, to execute the same.

Jean Singer, Capital Projects Manager, jean.singer@cityofvancouver.us

3. Contract Amendment - Washington State Contract #05820 for Purchase of Panasonic Computer Equipment, Peripherals and Services

Staff Report: 222-24

Request: Authorize the City Manager, or designee, to approve purchases under Washington State contract #05820 for the life of the WA State contract with Datec, Inc. or five years, whichever is less, in quantities and amounts up to the Council-approved budget for such commodities.

Beau Hull, Computer Services Manager, Beau.Hull@cityofvancouver.us

4. Ordinance for Proposed Amendments to Chapter 5.85 of the Vancouver Municipal Code, Business Licenses and Regulations: Ambulances

AN ORDINANCE of the City of Vancouver relating to the amendment of ambulance services regulations set forth in the Vancouver Municipal Code (VMC) Chapter 5.85, amending VMC Sections 5.85.020, 5.85.040, 5.85.050, 5.85.130, 5.85.140, 5.85.150 and 5.85.160, and setting an effective date of January 1, 2025.

Staff Report: 223-24

Request: On Monday, November 4, 2024, advance the ordinance to approve amendments to Chapter 5.85 of the Vancouver Municipal Code ("VMC"), effective January 1, 2025, setting the date of November 18, 2024, for second reading and a public hearing.

Michelle Bresee, Senior Management Analyst, Brennan Blue, Fire Chief,
michelle.bresee@cityofvancouver.us, brennan.blue@cityofvancouver.us

5. Property Tax Levy for 2025

AN ORDINANCE relating to the annual property tax levy; authorizing an increase of 1.0% in the City's regular levy from the amount levied the previous year; and providing for an effective date.

Staff Report: 224-24

Request: On November 4, 2024, advance the ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

6. Property Tax Affordable Housing Levy for 2025

AN ORDINANCE relating to the annual property tax levy; authorizing an increase of 0.0% in the City's Affordable Housing Fund levy from the amount levied the previous year; and providing for an effective date.

Staff Report: 225-24

Request: On November 4, 2024, advance the ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

7. Ad Valorem Taxes for 2025

AN ORDINANCE fixing and levying the amount of ad valorem taxes necessary to balance estimated revenue with estimated expenditures for the 2025/2026 Budget for the City of Vancouver; providing for alternative levies depending on whether Proposition No. 4 is approved or rejected by the registered voters of the City of Vancouver; and providing for an effective date.

Staff Report: 226-24

Request: On November 4, 2024, advance ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

8. Preservation of Levy Capacity for Exempt Property for 2025

AN ORDINANCE authorizing an increase in tax levy pursuant to RCW 84.55.120 and an increase in limit factor for maximum levy capacity pursuant to RCW 84.55.092.

Staff Report: 227-24

Request: On November 4, 2024, advance ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

9. Planning Commission Appointments

Request: Appoint Alyssa Wheeler to a midterm position on the Planning Commission with a term beginning immediately and expiring December 31, 2026. And appoint John Jay to a full term position on the Planning Commission, with a term beginning December 31, 2024, and expiring December 31, 2028.

10. Approval of Claim Vouchers

Request: Approve claim vouchers for November 4, 2024.

Public Hearings

The following item(s) are scheduled for public hearing. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Unless otherwise announced by the Presiding Officer, speakers are to limit their testimony to three minutes for each public hearing.

11. Ordinance Authorizing an Amendment to the Master Services Agreement for Annual Rate Adjustments

AN ORDINANCE authorizing a current and future Amendments relating to annual rate setting to the Master Services Agreement with Attachments ("MSA") between Clark County, Washington ("County"), the City of Vancouver, Washington ("City") and Columbia Resource Company ("Contractor"), herein referred to as ("Parties").

Staff Report: 218-24

Request: On Monday, November 4, 2024, subject to second reading and public hearing, approve the ordinance.

Julie Gilbertson, Solid Waste Supervisor, julie.gilbertson@cityofvancouver.us

12. Ordinance Authorizing Rate Adjustments for City of Vancouver Garbage, Recycling and Organics Collection Rates for 2025

AN ORDINANCE relating to rate setting for collection of solid waste, recyclable materials and organics, and amending certain sections of VMC 6.12 to increase or adjust 2025 rates and charges consistent with approved utility user taxes and rates and in accordance with current contracts; providing for savings, severability and an effective date.

Staff Report: 219-24

Request: On Monday, November 4, 2024, subject to second reading and public hearing, approve the ordinance.

Julie Gilbertson, Solid Waste Supervisor, julie.gilbertson@cityofvancouver.us

Communications

- A. From the Council
- B. From the Mayor
- C. From the City Manager

Adjournment

City Hall is served by C-TRAN. Route information and schedules are available online at www.c-tran.com. You also may reach C-TRAN at (360) 695-0123 for more information on times, fares, and

routes.

Anyone needing language interpretation services or accommodations with a disability at a Vancouver City Council meeting may contact the City Manager's staff at (360) 487-8600 (RELAY: 711). Assistive listening devices and live Closed Captioning are available for the deaf, hard of hearing and general public use. Please notify a staff person if you wish to use one of the devices. Every attempt at reasonable accommodation will be made. To request this agenda in another format, please also contact the phone numbers listed above.



2025-2026 Final Adjustments to Budget and Ordinances

Lon Pluckhahn, City Manager

Natasha Ramras, CFO

Shannon Olsen, Budget Manager

November 4, 2024

Agenda

- Finalize Operating Budget:
 - Review of Recommended and Not-Recommended Reductions
 - Finalize Budget Ordinances





Finalize Operating Budget



2025-2026 City Manager's Recommended Budget

Recommended Budget: \$2.1 billion

**Operating Budget
\$1.5 billion**

**Capital Budget
\$0.6 billion**

**General, Street,
Fire Funds
\$769 million**

**All Other
Operating Funds
\$763 million**

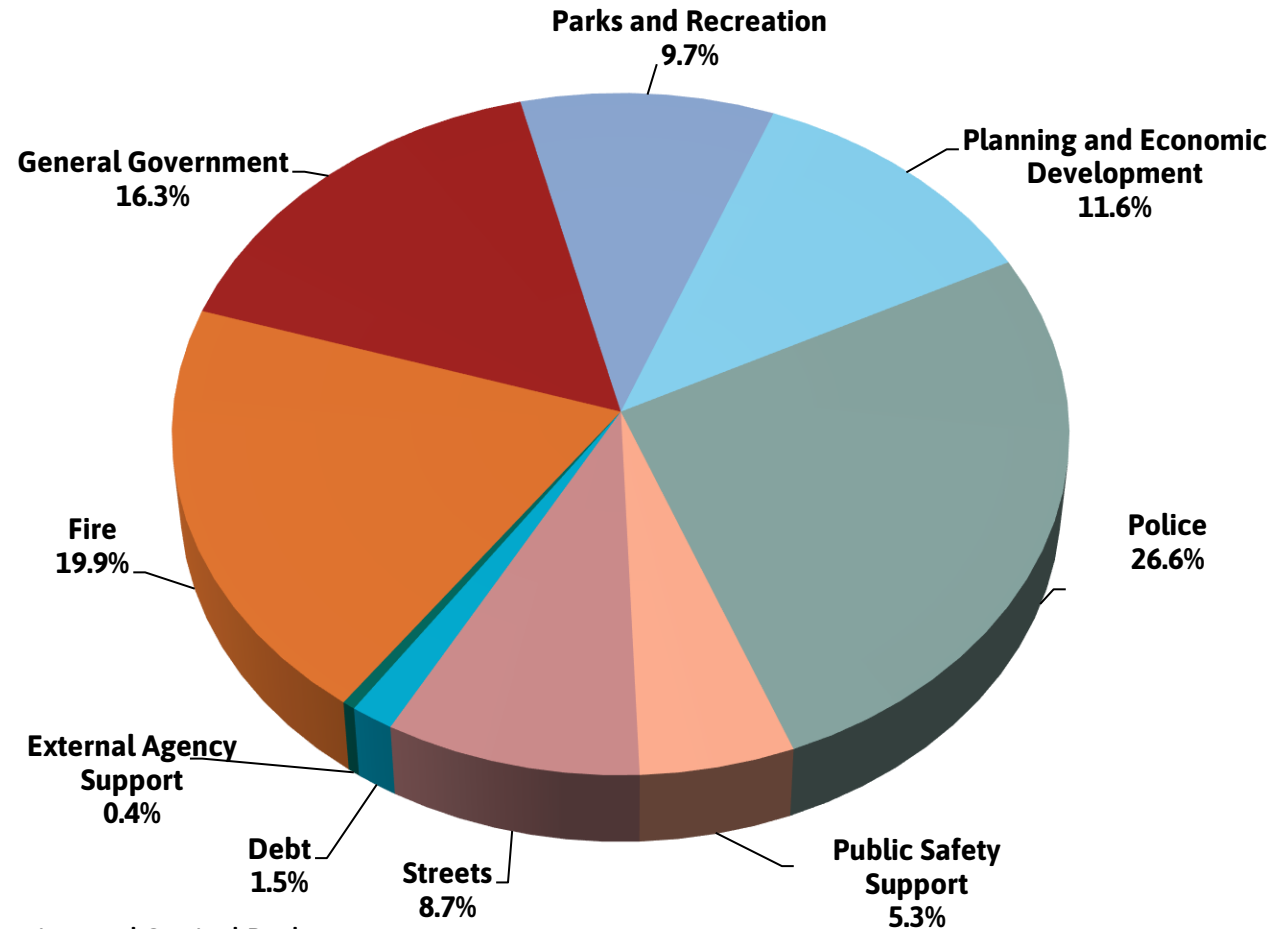
**Capital Projects
\$440 million**

**Funding
Transfers
\$143 million**

General Fund Budget Expenditures

2024 General Fund Budget:

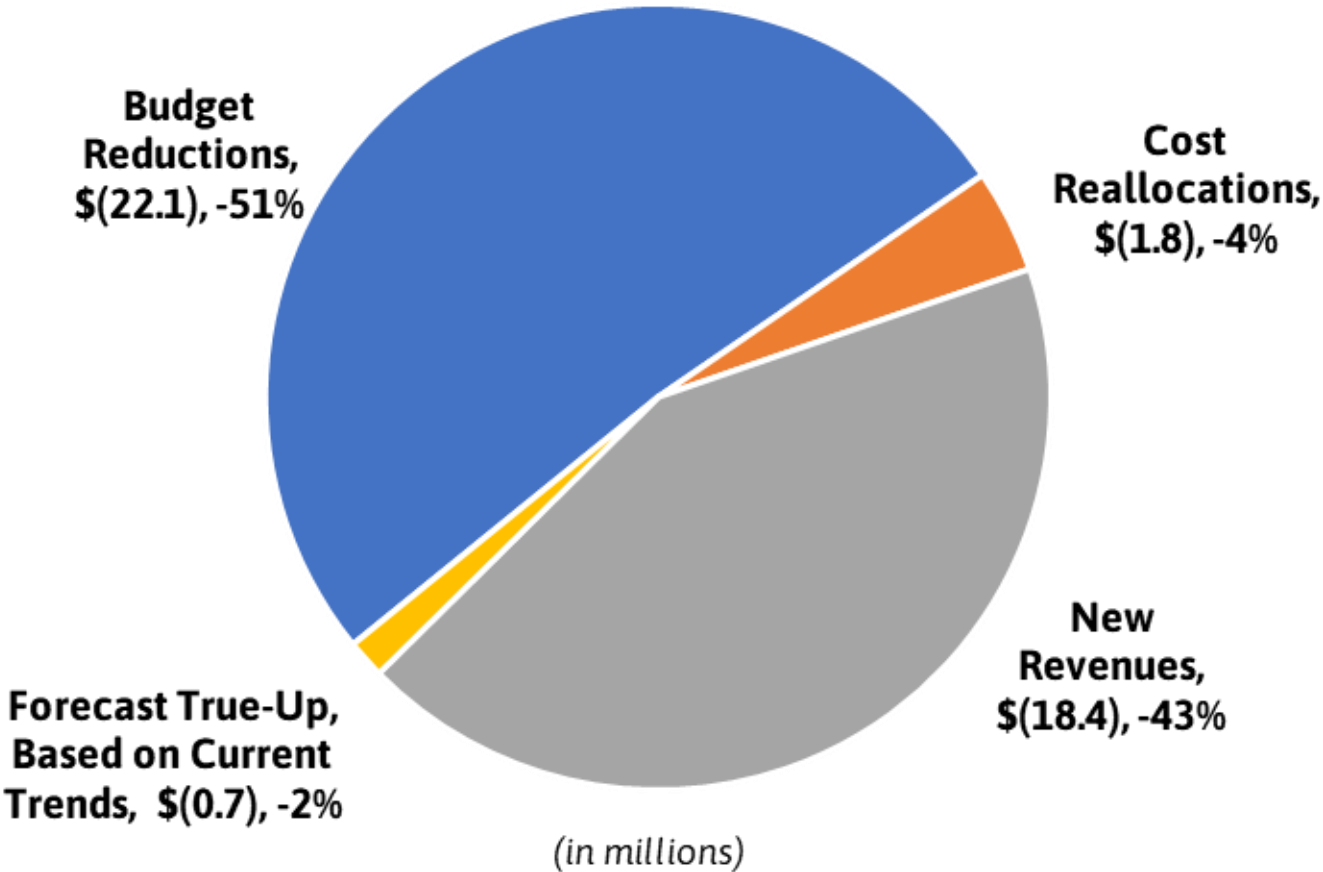
\$287.8M (fee revenue-funded expenditures removed)



2025-2026 Operating Budget

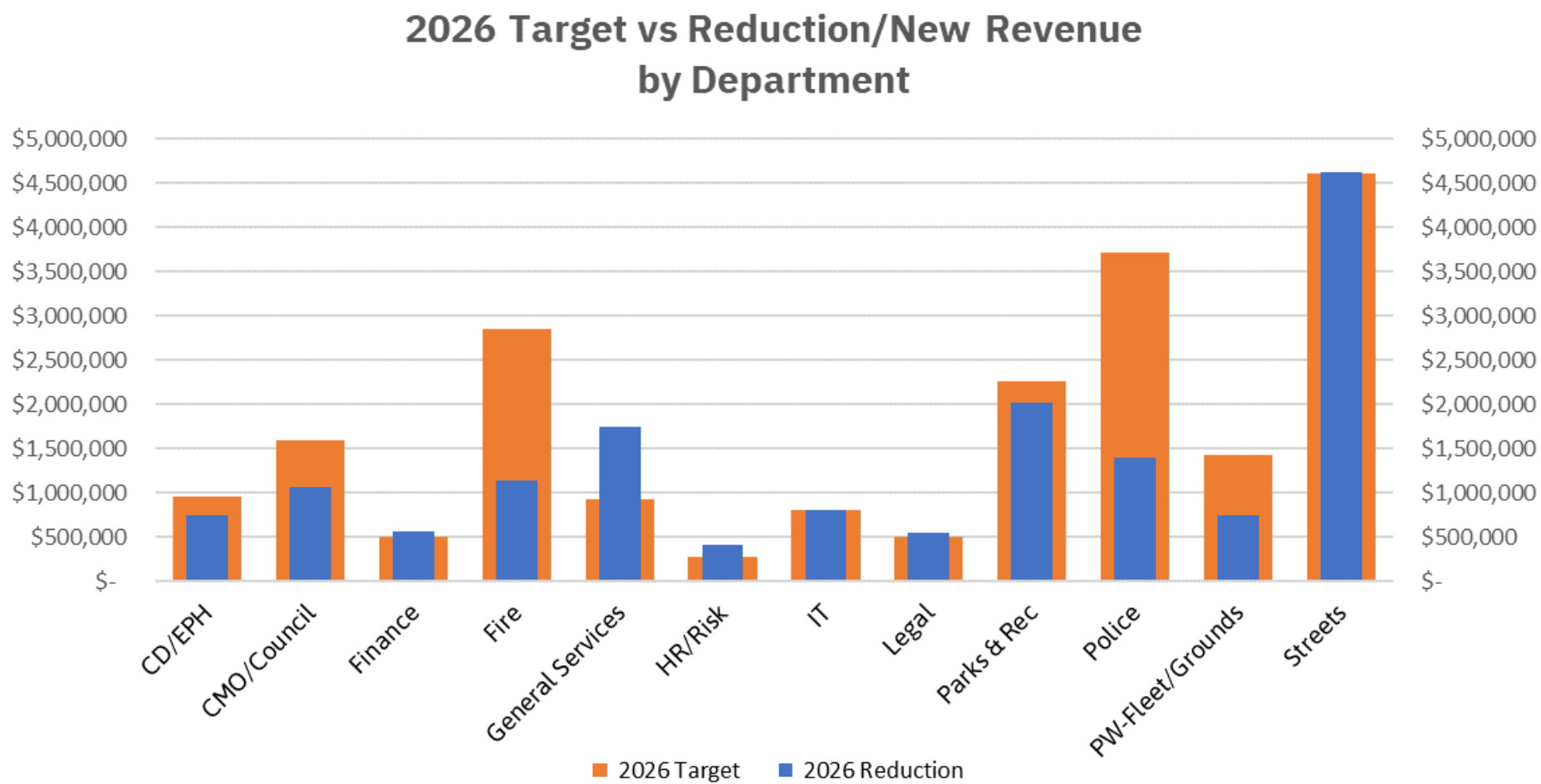
Addressing the Budget Deficit

2025-26 Budget Balancing, \$(43) Million



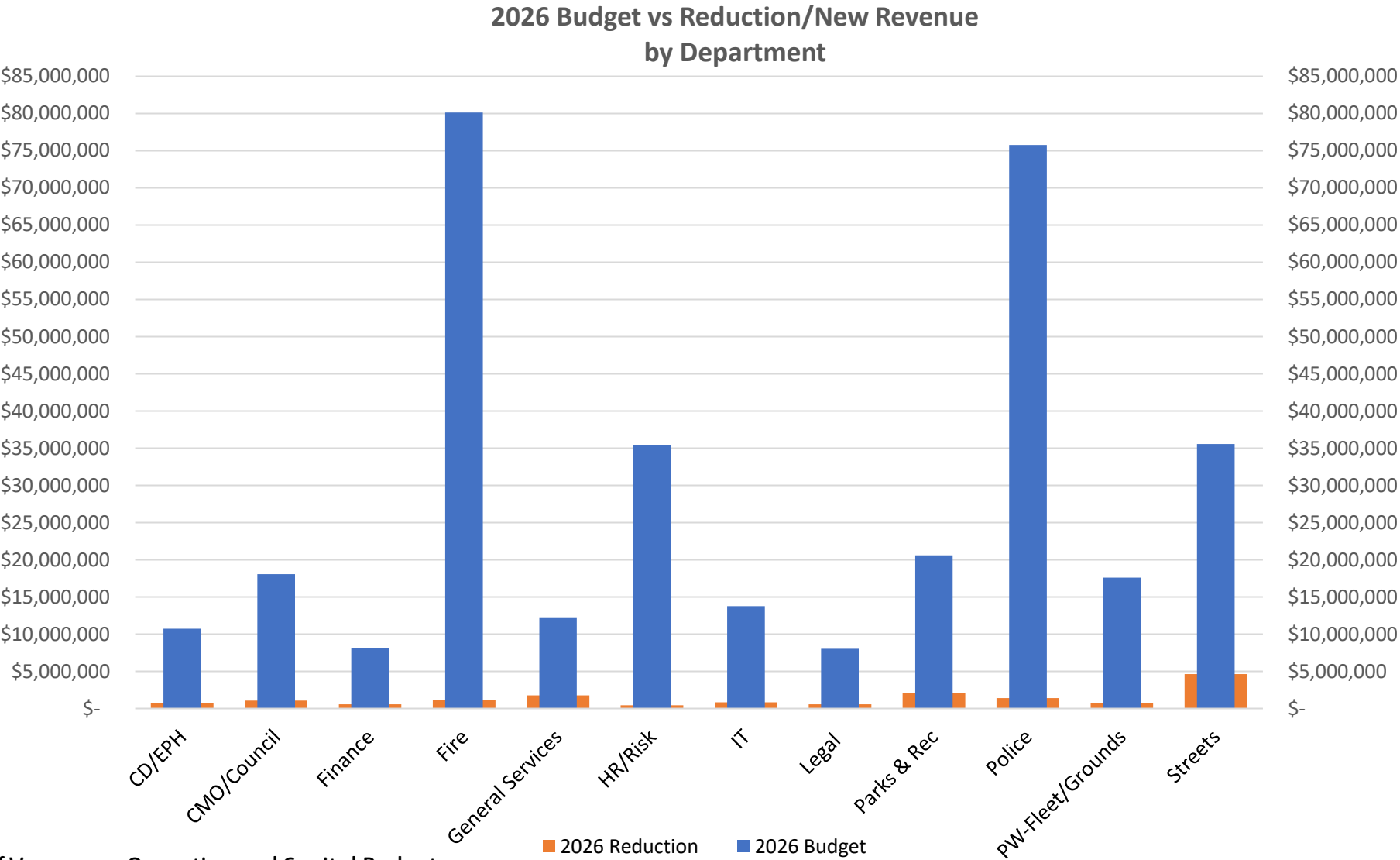
2025-2026 Operating Budget

Addressing the Budget Deficit



2025-2026 Operating Budget

Addressing the Budget Deficit





Budget Reductions – Recommended

Recommended - Budget Reductions

FTE – General Fund Reductions

Department	DP Code	2025-26 Amount	2026 FTE
City Attorney's Office	LS00681 - Eliminate 0.5 FTE Assistant City Attorney II in 2025	(221,796)	(0.50)
City Attorney's Office	LS00682 - Eliminate 0.5 FTE for Assistant City Attorney II in 2025	(258,047)	(0.50)
Community Development	CD00951 - .5 FTE Support Specialist Reduction	(92,010)	(0.50)
Community Development	CD00976 - Reduce 1.0 FTE Assistant Planner Position	(226,704)	(1.00)
Economic Prosperity & Housing	EPH0162 - Remove Small Business and Entrepreneurship Coordinator FTE	(284,694)	(1.00)
General Services	GS00284 - Reduction of Emergency Preparedness Manager by .50 FTE	(204,267)	(0.50)



Recommended - Budget Reductions

FTE – General Fund Reductions *(continued)*

Department	DP Code	2025-26 Amount	2026 FTE
Parks, Recreation & Cultural Services	PR00847 - Eliminate 1.0 FTE vacant Recreation Services Manager position	(436,825)	(1.00)
Parks, Recreation & Cultural Services	PR00849 - Eliminate 0.5 FTE vacant Departmental Aide	(83,565)	(0.50)
Parks, Recreation & Cultural Services	PR00850 - Eliminate two vacant Senior Recreation Specialist 0.50 FTE positions	(231,730)	(1.00)
Parks, Recreation & Cultural Services	PR00895 - Eliminate 1.0 FTE in Fitness/Seniors - Senior Recreation Specialist	(215,007)	(1.00)
Parks, Recreation & Cultural Services	PR00898 - Eliminate two 0.50 FTEs Customer Service Representatives in community centers	(183,150)	(1.00)



Recommended - Budget Reductions

FTE by Fund Reductions

Department	DP Code	2025-26 Amount	2026 FTE
Police	PL00834 - Reduce 1.0 FTE Vacant Lead Records Specialist	(200,986)	(1.00)
Police	PL00835 - Reclass 5.0 FTE Corporal To Police Officers	(237,155)	-
Police	PL00836 - Reclass 2.0 FTE Sergeant's To Police Officers	(161,680)	-
001 General Fund Total		(3,037,616)	(9.50)
Fire	FR00949 - Fire - Reduction - 1.0 FTE Material Control in 2025	(192,819)	(1.00)
Fire	FR00950 - Fire - Reduction - 1.00 FTE Senior Support Specialist T in 2025	(199,555)	(1.00)
Fire	FR00951 - Fire - Reduction - 1.00 FTE Senior Support Specialist A in 2025	(187,035)	(1.00)
151 Fire Fund Total		(579,409)	(3.00)



Recommended - Budget Reductions

FTE by Fund Reductions

Department	DP Code	2025-26 Amount	2026 FTE
Public Works - Operations & Maintenance	PWOM00974 - 445-CC0192 Eliminate Regular 0.75 FTE Departmental Aide	(134,758)	(0.75)
445 Water Utility Fund Total		(134,758)	(0.75)
Community Development	CD00977 - Reduce 1.0 FTE Building Inspector III	(288,531)	(1.00)
Community Development	CD00978 - Reduce 1.0 FTE Building Inspector II	(266,486)	(1.00)
Community Development	CD00979 - Reduce 0.5 FTE Senior Plans Examiner	(78,066)	(0.50)
483 Building Inspection Fund Total		(633,083)	(2.50)
Economic Prosperity & Housing	EPH0127 - Parking - Remove .5 FTE Parking Officer	(88,480)	(0.50)
491 Parking Services Fund Total		(88,480)	(0.50)



Recommended - Budget Reductions

FTE by Fund Reductions

Department	DP Code	2025-26 Amount	2026 FTE
Public Works - Operations & Maintenance	PWFS00667 - 504-CC0116 Eliminate 2.0 FTE Vehicle Service Technicians	(456,838)	(2.00)
504 Fleet Services Operation Fund Total		(456,838)	(2.00)
City Attorney's Office	LS00680 - Reduce vacant Assistant City Attorney III FTE by 0.5 in 2025 and 1.0 in 2026	(338,444)	(1.00)
Financial & Management Services	FS00714 - 1.0 FTE Reduce Vacant Supplier Diversity Program Administrator	(308,364)	(1.00)
Financial & Management Services	FS00715 - 0.5 FTE Reduce Accounting Clerk Position	(106,919)	(0.50)
Financial & Management Services	FS00720 - 1.0 FTE Reduce Business Intelligence Analyst	(360,258)	(1.00)
Human Resources	HR00725 - Eliminate Vacant Department Aide FTE Positions	(122,594)	(0.80)
Human Resources	PL00837 - Reduce Human Resources Specialist (1.0 FTE)	(231,372)	(1.00)
Human Resources	HR00730 - Eliminate HR Analyst Position (1.0 FTE)	(296,245)	(1.00)
510 Internal Administrative Services Fund Total		(1,764,196)	(6.30)



Recommended - Budget Reductions

Community Impacts - Highlights

Fund	Department	DP Code	2025-26 Amount
001 General Fund	Parks, Recreation & Cultural Services	PR00878 - Volunteer Management program eliminations	(106,980)
001 General Fund	Parks, Recreation & Cultural Services	PR00879 - Eliminate travel for PRCS programs and remove vans	(458,430)
001 General Fund	Parks, Recreation & Cultural Services	PR00883 - Recreation program eliminations for Fitness and Adult, Senior & Special Programs	(52,235)
151 Fire Fund	Fire	FR00952 - Fire - Reduction - FMO Fireworks Enforcement	(41,800)
343 Parks Construction Fund	Parks, Recreation & Cultural Services	PR00878 - Volunteer Management program eliminations	(82,930)
444 Surface Water Management	PW - Operations & Maintenance	PWOM00965 - Greenway & Sensitive Lands Reduction of Community Partnership Plantings	(29,924)
445 Water Utility Fund	PW - Operations & Maintenance	PWOM00973 - Water Emergency Repair Reductions	(248,377)



Recommended - Budget Reductions

Community Impacts – Highlights *(continued)*

Fund	Department	DP Code	2025-26 Amount
445 Water Utility Fund	PW - Operations & Maintenance	PWOM00976 - Water Future Regulatory Compliance Communication Reductions	(257,000)
490 Solid Waste Fund	Public Works – Environmental Services	PW01373 - 490-CC0158 Reduce Solid Waste Funding for Community Partnerships	(400,000)
507 Facilities Maintenance Services	General Services	GS00181/GS00285 - Janitorial Services Reduction	(1,207,339)
507 Facilities Maintenance Services	General Services	GS00182 - Additional Security Services Reduction	(847,147)
508 Grounds Services Fund	PW - Operations & Maintenance	PWOM00980 - Grounds Maintenance Correction Crew Reduction	(150,000)
508 Grounds Services Fund	PW - Operations & Maintenance	PWOM00981 - Reduce Off-Season Restroom Hours	(179,275)
Grand Total			(4,061,437)





Budget Reductions – Not Recommended

Not Recommended - Budget Reductions

FTE Reductions Not Taken

Fund	Department	DP Code	2025-26 Amount	2026 FTE
001 General Fund	Parks, Recreation & Cultural Services	PR00894 - Eliminate position in Cultural Services - 1.0 Senior Recreation Specialist FTE	(\$220,409)	(1.00)
001 General Fund	Parks, Recreation & Cultural Services	PR00896 - Eliminate position in youth programs - 1.0 Senior Recreation Specialist FTE	(\$215,012)	(1.00)
001 General Fund	Police	PL00829 - Reduce 1.0 FTE Vacant Police Sergeant	(\$366,490)	(1.00)
001 General Fund	Police	PL00830 - Reduce 1.0 FTE Vacant Police Sergeant	(\$366,490)	(1.00)
001 General Fund	Police	PL00831 - Reduce 1.0 FTE Vacant Assistant Police Chief	(\$529,377)	(1.00)
001 General Fund	Police	PL00833 - Reduce 1.0 FTE Vacant Police Lieutenant	(\$404,504)	(1.00)



Not Recommended - Budget Reductions

FTE Reductions Not Taken

Fund	Department	DP Code	2025-26 Amount	2026 FTE
151 Fire Fund	Fire	FR00929 - Fire - Reduction - 1.0 FTE Deputy Chief in 2026	(\$289,690)	(1.00)
151 Fire Fund	Fire	FR00930 - Fire - Reduction - 1.0 FTE Division Chief in 2026	(\$269,494)	(1.00)
151 Fire Fund	Fire	FR00931 - Fire - FMO - Reduction - 1.0 FTE Fire Code Officer A in 2025	(\$261,386)	(1.00)
151 Fire Fund	Fire	FR00932 - Fire - FMO - Reduction - 1.0 FTE Fire Code Officer B in 2025	(\$268,502)	(1.00)
151 Fire Fund	Fire	FR00933 - Fire - FMO - Reduction - 1.0 FTE Deputy Fire Marshal in 2025	(\$294,607)	(1.00)
Grand Total			(\$3,485,961)	(11.00)



Not Recommended Budget Reductions

Community Impacts Not Taken - Highlights

Fund	Department	DP Code	2025-26 Amount
001 General Fund	General Governmental	PWOM00984 - Grounds Cemetery Maintenance Operating Reductions	(193,000)
001 General Fund	Parks, Recreation & Cultural Services	PR00882 - Reduce funding to Citywide events, including elimination of Waterfront Concert Series	(136,282)
001 General Fund	Parks, Recreation & Cultural Services	PR00884 - Reduce Summer Playgrounds program	(64,827)
001 General Fund	Parks, Recreation & Cultural Services	PR00885 - Close the community centers on holidays	(51,600)
001 General Fund	Parks, Recreation & Cultural Services	PR00886 - Recreation program eliminations for Youth Programs & Sports and Access to Recreation	(401,158)
001 General Fund	Parks, Recreation & Cultural Services	PR00888 - Recreation program eliminations for Aquatics and Adult Sports	(123,878)



Not Recommended Budget Reductions

Community Impacts Not Taken – Highlights *(continued)*

Fund	Department	DP Code	2025-26 Amount
151 Fire Fund	Fire	FR00912 - Fire - Reduction - Overtime for Captain's Academy training sessions	(120,000)
151 Fire Fund	Fire	FR00914 - Fire - Reduction - Overtime for Marine Division training	(181,834)
151 Fire Fund	Fire	FR00916 - Fire - Reduction - Eliminate Marine Division Program	(1,004,850)
504 Fleet Services Fund	PW - Operations & Maintenance	PWFS00665 - Reduce Funding for Diesel Fuel	(198,337)
508 Grounds Services Fund	PW - Operations & Maintenance	PWOM00982 - Reduce Funding for Turf Maintenance in Grounds	(191,000)
508 Grounds Services Fund	PW - Operations & Maintenance	PWOM00984 - Grounds Cemetery Maintenance Operating Reductions	(102,269)
508 Grounds Services Fund	PW - Operations & Maintenance	PWOM00985 - Preventative Tree Maintenance	(50,000)
Grand Total			(2,819,036)





Non-Profit Support



2025-2026 Operating Budget

Non-Profit Support

- **Fourth Plain Forward**
- **Vancouver Downtown Association**
- **Visit Vancouver**
- **The Historic Trust**
- **Columbia Springs**
- **Watershed Alliance**
- **Humane Society**
- **Children's Justice Center**





Finalize Budget Ordinances

Budget Ordinances

- | | |
|---|-------------------|
| • Property Tax Ordinances (1 st read: 11/4; 2d read: 11/18) | <i>No Changes</i> |
| • Utility Rate increase ordinances: <ul style="list-style-type: none">○ 6% annual increase, weighted○ Change basis to all gross revenues | <i>No Changes</i> |
| • Special license fees adjusted for inflationary pressures | <i>No Changes</i> |
| • Credit card company fees passed to consumers | <i>No Changes</i> |
| • Fire Marshal's fees, land use and other fee updates | <i>No Changes</i> |
| • Recommend to TBD: to increase license fee | <i>No Changes</i> |



Budget Ordinances *(continued)*

- **New Taxes**

- | | |
|---|-------------------|
| ○ Cable utility excise tax - 6% | <i>No Changes</i> |
| ○ Commercial parking tax - \$0.15 per transaction in lots and \$0.20 for street | <i>No Changes</i> |
| ○ Admissions Tax (Movie Theatres >two screens) – 5% | <i>No Changes</i> |
| ○ B&O Tax \$0.001/\$1,000 on Retailing (bridge shelter) | <i>No Changes</i> |
| ○ Cultural Access Sales Tax 1/10 of 1% | <i>Discuss</i> |



NEW Tax – Arts and Culture Sales Tax

- Proposed Implementation Date 1/1/2026
(7-year duration) *Effective date could be as early as 1/1/2025*
- Annual Revenue \$7.1 Million
- 0.1% Sales Tax in Vancouver city limits
- Supports:
 - Student access to culture and arts (5%)
 - Expanded Culture Grants program (\$325K per year)
 - Capital investment in new cultural facilities in the Vancouver Arts District



NEW Tax – Arts and Culture Sales Tax

Cultural access program—Supplantation Prohibition

- City prohibited from “replac[ing] or materially diminish[ing]” funding that has been “usually and customarily provide[d] to cultural associations”
- CAP sales tax revenues may not be used to replace programs City has traditionally provided



NEW Tax – Arts and Culture Sales Tax

- Funding eligibility requires creation of **CAP** (Cultural Access Program)
- Program must:
 - Provide/continue providing funding to cultural organizations that provide discernible public benefits (wide range)
 - Adopt guidelines establishing (a) baseline standard of continuous performance with respect to public benefits and (b) evaluating the eligibility of any cultural organization to receive funds
 - Develop/provide Public School CAP



NEW Tax – Arts and Culture Sales Tax

○ Options

- Establish Advisory Council made up of residents of the City who represent constituencies/organizations with interests relevant to program
 - Business leaders
 - Educational leaders
 - Cultural community leaders
- Appoint a Designated Entity (e.g., CAHC) to manage distribution of the funds

NEW Tax – Arts and Culture Sales Tax

- City's obligations
 - Create CAP (Cultural Access Program) by ordinance
 - Determine and Adopt:
 - A range of public benefits that cultural organizations may provide for eligibility to receive funding from sales tax
 - If any admin costs of the program to be funded (includes outreach on future public benefits)
 - Develop and provide a Public Student Access to Culture and Arts program
 - Specify funding allocation



NEW Tax – Arts and Culture Sales Tax -

ALLOCATIONS: The City Must Determine:

- (1) Percentage, if any, for start-up funding
- (2) Amount, reserved for direct administrative costs
- (3) The percentage of total funds available annually to be reserved for a public school CAP (not less than 5%)
- (4) Remaining funds distributed by entity designated to administer the program based on City-determined
 - Guidelines
 - Criteria
 - Procedures
 - Identified public benefits



NEW Tax – Arts and Culture Sales Tax -

PROPOSED ALLOCATIONS:

- | | |
|--|------|
| (1) Percentage, if any, for start-up funding | None |
| (2) Amount, if any, reserved for direct administrative costs | None |
| (3) The percentage of total funds available annually to be reserved for a public school cultural access program | 5% |
| (4) Remaining funds must be distributed by the city to the entity designated to administer the program: | |
| - Program benefit, criteria, desired outcome and eligibility to be developed by City/CAHC for Operating Cult. Access Program | 5% |
| - Program benefit, criteria, desired outcome and eligibility to be developed by City/CAHC for Capital Cult. Access Program | 90% |



Discussion





Next Steps

- City of Vancouver Adopted Budget:
 - Published – Sept. 30
 - Budget Overview Workshop – Oct. 7
 - Operating Workshop – Oct. 14
 - Capital & Ordinances – Oct. 28
 - **Finalize Budget and Ordinances – Nov. 4**
 - **First Reading – Nov. 18**
 - **Public Hearing & Adoption– Dec. 2**

Thank You

shannon.olsen@cityofvancouver.us | 360-487-8497 | cityofvancouver.us





CITY OF
Vancouver
WASHINGTON

2025-2030 Capital Improvement Plan (CIP)

Chris Malone

Public Works Business Services Manager,

November 4, 2024





Agenda

- Water Resiliency Strategy
- Utility Summary
 - Drinking Water
 - Wastewater
 - Surface Water
- CIP Prioritization Tool

Water Resiliency Strategy (WRS)



- Managing Vancouver's water resources
 - Drinking water utility
 - Wastewater utility
 - Surface water utility



Service



Infrastructure



Economy



Health

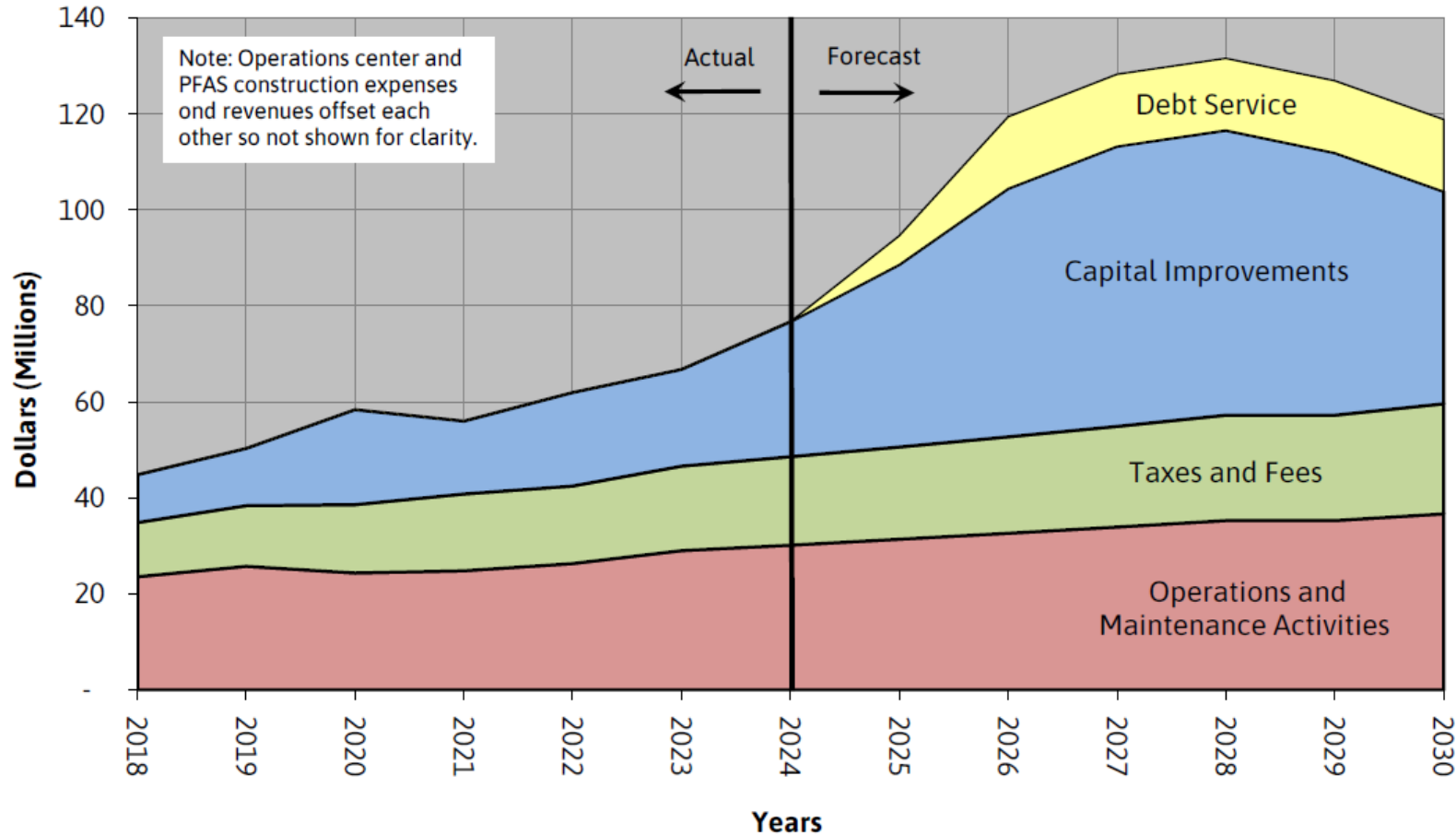
Drinking Water Utility



- Drinking water utility funds remain healthy with continued WRS implementation
 - 4.5% proposed rate increases
 - Bonding
 - New operations center
 - PFAS projects
 - Continue to reduce outside city multiplier
- Proposing tiered rates in 2025

Drinking Water Utility

Water Expenses (2018-2030)



- Rates account for about 75% of revenues.
- Capital bubble includes operations center and PFAS mitigation.

2025-2030 Key Water Projects

- New Operations Center
- Multiple water station upgrades for resiliency and PFAS treatment
- Multiple well replacements at multiple stations
- Ongoing main/transmission main upgrades
- Electrical equipment upgrades at multiple locations



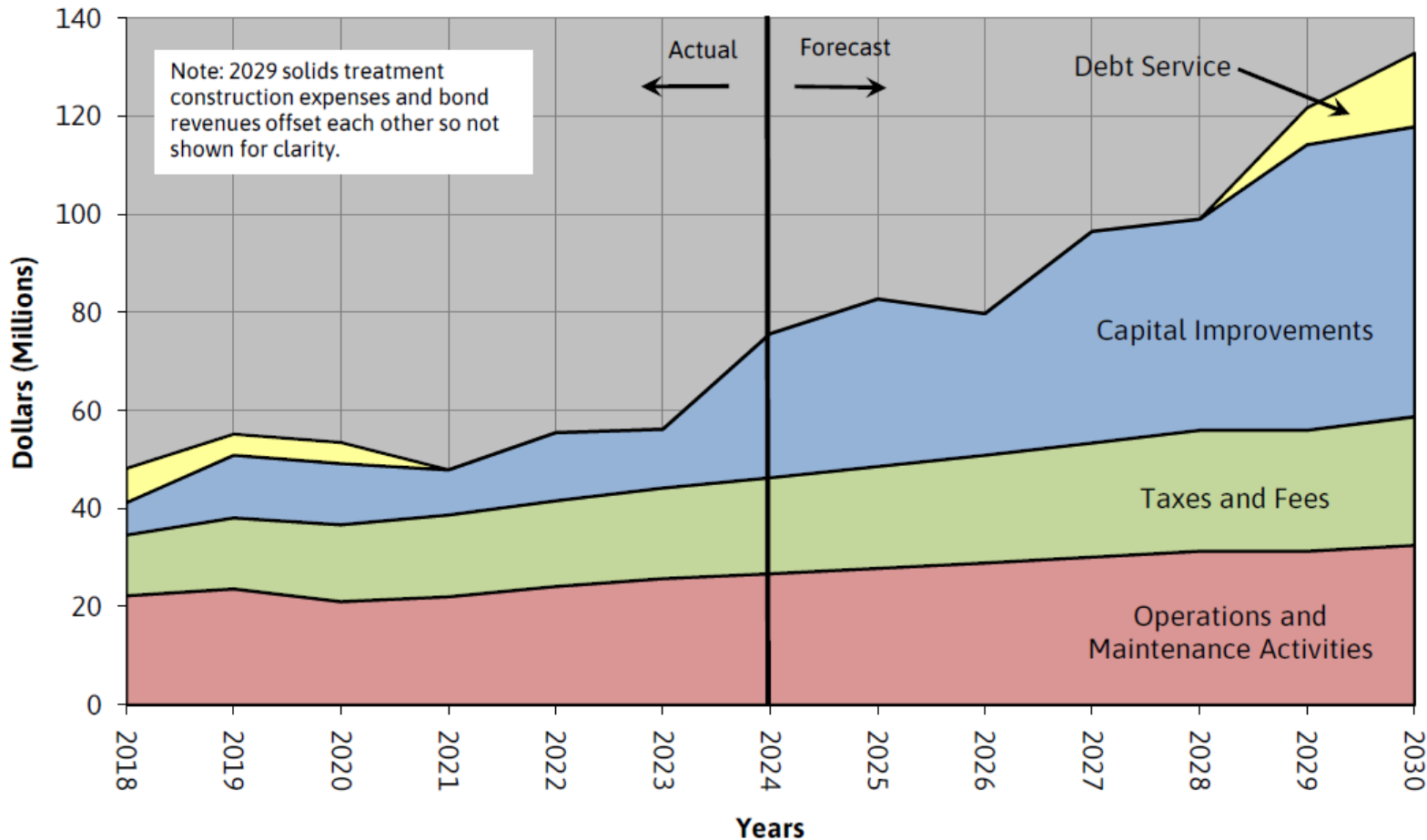
Wastewater Utility



- Wastewater utility funds remain healthy with continued WRS implementation.
 - 6% proposed rate increases
 - Bonding
 - Solids handling at both treatment plants
 - Continue to reduce outside city multiplier
- Energy efficiency upgrades
- Renewing and replacing aging infrastructure
- Sewer Connection Incentive Program (SCIP) completed in 2027

Wastewater Utility

Sewer Expenses (2018-2030)



- Rates account for about 85% of revenues
- Large capital expenditures in outer years for solid handling projects
- Jacobs contract

2025-2030 Key Wastewater Projects

- Burnt Bridge Creek Interceptor Main Rehabilitation
- Energy Efficiency Upgrades at Pump Stations, Industrial Lagoon, and Treatment Plants
- Solids Renewal Planning (Westside Plant)
- Solids Conveyance from Marine Park Plant to Westside Plant
- Marine Park Process Improvements



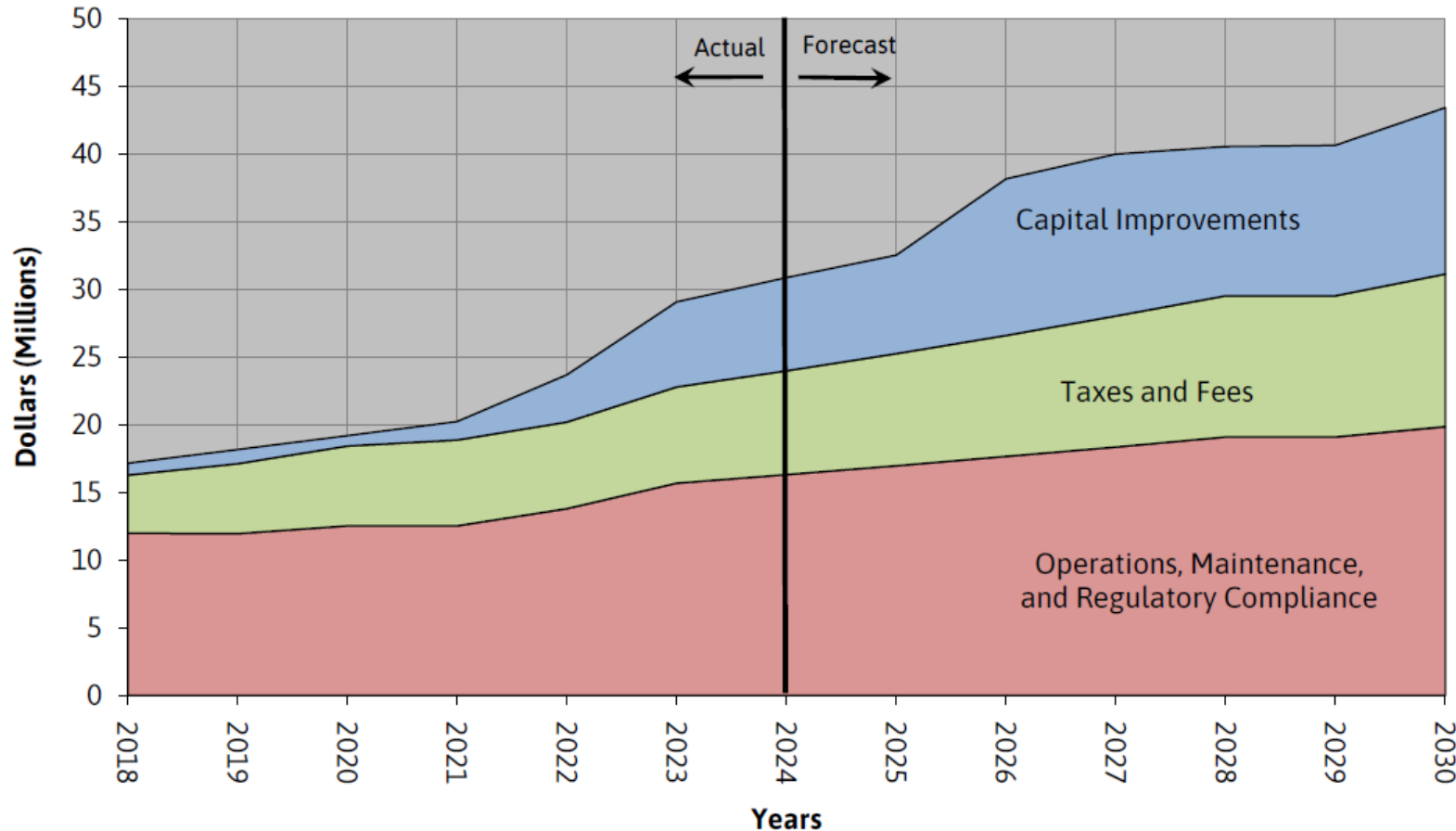
Surface Water Utility



- Surface Water utility funds remain healthy with continued WRS implementation.
 - 8% proposed rate increases
 - No bonds/no outside city multiplier
- Grant Funded Improvements to improve water quality from stormwater runoff
- Compliance with City's stormwater National Pollutant Discharge Elimination permit
- Burnt Bridge Creek Watershed Improvements
- Continued Evaluation of Substandard Systems

Surface Water Utility

Surface Water Expenses (2018-2030)



- Rates account for about 85% of revenues
- Very successful at getting grants
- Large operations and maintenance costs due to regulatory compliance



2025-2030 Key Surface Water Projects

- Mill Creek culvert replacement project
- Purchase greenspace properties along Burnt Bridge Creek to preserve water quality
- Water quality study along Burnt Bridge Creek to identify future improvements
- Multiple retrofit projects to improve water quality throughout the City
- Continued evaluation of substandard systems to identify rehabilitation/replacement needs



CIP Prioritization Tool

Phase One – Where/Why

Criteria
Equity Index
Financial
Social Impact
Environmental/Climate Action
Safety/Security
Regulatory

Phase Two – Immediacy

Criteria
Regulatory/System Planning
Coordination
Condition/State of Assets



Cost						
Very High	Long-term	Long-term	Long-term	Medium-term	Near-term	
High	Long-term	Long-term	Medium-term	Medium-term	Near-term	
Medium	Long-term	Medium-term	Medium-term	Near-term	Near-term	
Low	Long-term	Medium-term	Near-term	Near-term	Near-term	
Very Low	Medium-term	Medium-term	Near-term	Near-term	Near-term	
	Very Low	Low	Medium	High	Very High	Benefit

Phase Three – Cost vs. Benefit

*Cost - Estimated project total
Benefit = Phase 1 + Phase 2



Thank You



www.cityofvancouver.us/utilitycip



2025-2030 Capital Improvement Program



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2025-2030 Capital Improvement Program

Hello neighbors,

Water is vital for our city's growth and livability. The City of Vancouver Public Works ensures our water system serves our community's needs now and for generations to come.

We manage our drinking water, wastewater, and surface water utilities. Each utility works within an integrated water system that protects our water resources. For example, the drinking water utility helps protect Vancouver's aquifers and provide safe, clean drinking water for the citizens of Vancouver. The wastewater utility collects and treats discharge from residential, commercial, and industrial users so that clean water can be reintroduced to the environment. The surface water utility helps protect greenways and manage and clean stormwater runoff. Protecting this system is the focus of our water resiliency strategy. Managed well, each utility supports the other through responsible asset renewal, strengthened system resilience, that together help ensure the overall livability of our city, see graphic below:



Maintaining this integrated water system is critical.

With the long-term maintenance of an investment in our infrastructure, we are better able to meet the demands of a growing community, comply with new regulatory guidelines, protect our natural surroundings, and maintain services following seismic events.

We take care of what we have.

We know our drinking water, wastewater, and surface water systems are facing challenges. Some of our infrastructure has reached the end of its useful life and needs replacement or rehabilitation. We also face increasingly stringent regulatory requirements, operational challenges, and opportunities to improve community livability, equity, and social justice. Climate change, security, and seismic hazards present additional threats to system safety and service reliability.

Applying a balanced approach to fund the current and future needs of our integrated water system will enable us to overcome these challenges. By actively managing our water systems, we protect the assets that serve us all and keep services affordable for everyone.

Through our 2025-2030 Water, Wastewater, and Surface Water Capital Improvement Plan, we have identified projects that will support the ongoing maintenance and upgrades to our existing infrastructure over the next six years. Central to the Water Resiliency Framework developed in 2021 to prioritize investments around these systems, these improvement efforts will help reach the following goals:

- Protect and improve water and air quality for better public health and environmental protection.
- Provide capacity to support economic prosperity.
- Protect and improve natural areas and community livability.
- Reduce flooding, seismic, and security risks.
- Replace aging infrastructure.
- Identify more sustainable uses of wastewater and water resources.

To help pay for these significant investments, staff will continue to work with City Council in future biennium to implement agreed upon funding strategies including incremental annual rate increases, utilizing debt when it makes sense, ensuring system development charges are appropriate, and reducing the outside city rate multiplier from 1.5 to 1.25 over a 15-year period.

Our future depends upon our ability to invest in our utilities in a way that enhances and preserves the livability, safety, economic, and environmental well-being of our city. As we navigate the challenges ahead, we will continue to seek out innovations and opportunities that will support our thriving community now and for future generations to come.

Highlights of the 2025-2030 Capital Improvement Plan are shown in the table that follows.

Steve M. Worley, P.E.
Public Works Director

2025-2030



Key drinking water projects and efforts:

- Replacement of Water Station 5 ground-level reservoir, including upgrades to emergency power systems and booster pumping systems.
- Capital programs focused on rehabilitation and/or replacement of worn and obsolete water treatment facilities. This includes several chlorine disinfection system upgrades to state-of-the-art sodium hypochlorite disinfection technology.
- Ongoing upgrade and replacement of water mains throughout the distribution system that have been identified as high risk and/or high maintenance.
- Production well replacement projects at multiple water stations to improve reliability.
- Ongoing installation of transmission mains to move water from high production sources to areas of development.
- Electrical equipment replacement at water production stations.
- Preparation and implementation of new federal requirements pertaining to Per-Polyfluoroalkyl Substances (PFAS) including installation of treatment systems and new wells drilled into a deeper, uncontaminated aquifer.



Key wastewater projects and efforts:

- Ongoing, multi-phased project to replace the SCADA technology network for enhanced monitoring and operation of collection system pump stations and wastewater treatment plants.
- Replacement of aging electrical equipment for site power supply and emergency power switchgear at the Westside Treatment Plant.
- Prepare for multiple projects that will improve, expand, and manage solids conveyance and treatment needs at Marine Park and Westside treatment plants.
- Upgrade and replacement of wastewater effluent ultraviolet disinfection system at Marine Park treatment plant.
- Upgrade and replacement of wastewater influent screens at Marine Park treatment plant.
- Upgrade of secondary treatment processes at Marine Park treatment plant.
- Continued projects to completely rehabilitate or replace sections of the collection system's large-diameter interceptor piping.
- Ongoing individual projects within the Sewer Connection Incentive Program (SCIP) bringing reliable sewer service to more homes.
- Ongoing rehabilitation or replacement of sewer mains throughout the collection system that have been identified as high risk and/or high maintenance.



Key surface water projects and efforts:

- Ongoing efforts using limited available capital funds to leverage grants to address stormwater quality and quantity issues throughout Vancouver.
- Capital projects involving regulatory compliance and replacement of substandard systems.
- Improvements to the Burnt Bridge Creek watershed.
- Implementation of new requirements and programs, as required by implementation timelines in the City's 2024 – 2029 Stormwater National Pollutant Discharge Elimination System (NPDES) permit.
- Evaluation of existing systems to determine and prioritize rehabilitation or replacement of needs.

DRAFT

Utility Policies

Comprehensive Plan Policies for Water, Sewer, and Surface Water (Adopted Nov. 7, 2011)

- PFS-1 SERVICE AVAILABILITY (ALL UTILITIES): Consider water, sewer, police, transportation, fire, schools, storm water management and parks as necessary public facilities and services. Ensure that facilities are sufficient to support planned development.
- PFS-2 SERVICE STANDARDS (ALL UTILITIES): Establish service standards or planning assumptions for estimating needed public facilities, based on service capabilities, local land use designations and nationally recognized standards.
- PFS-21 WASTEWATER RECLAMATION: Eliminate health hazards from domestic and industrial wastewater and return clean water to the environment.
- PFS-22 SEWER SERVICE: Provide sewers and sewer service to every Vancouver home, business, and industry at an affordable and equitable cost. Discourage development that includes on-site sewage treatment systems. Encourage existing development using septic systems to connect to public sewer as soon as available. Ensure that the infrastructure to support sewer service is in place prior to or at the time of development.
- PFS-23 WATER SERVICE: Provide safe, clean, quality drinking water to every Vancouver home, business, and industry. Discourage development that includes private drinking water wells. Provide water pressures and volumes necessary to support fire suppression hydrants and sprinkler systems. Ensure that the infrastructure to support water service is in place prior to or at the time of development.
- PFS-24 SEWER AND WATER SERVICE EXTENSION: Public sewer and water service should not be extended outside the Vancouver urban growth area except to (a) Remedy a threat to public health or safety. (b) Remedy a threat to water resources, (c) Provide service to uses within the urban reserve district otherwise required to be served (d) Support development envisioned in a jurisdiction's comprehensive plan (e) Water service may be extended if it is consistent with the Clark County Coordinated Water System Plan and does not increase density beyond the adopted Comprehensive Plan. The existence or extension of sewer or water service should not be used to justify changes to the Comprehensive Plan.
- PFS-25 SURFACE WATER MANAGEMENT: Manage storm water to safely pass floodwaters, maintain and improve water quality of receiving streams, lakes, and wetlands, protect and enhance fish and wildlife habitat, promote recreational opportunities, and enhance community aesthetics.

Comprehensive Plan Policy for Asset Management (Adopted Dec. 16, 2013)

PFS-35 City public facility assets shall be systematically managed to balance full life cycle costs, performance, risk, and service levels, using best management practices and data.

Financial Policies for Capital Planning and Asset Management (Adopted Nov. 21, 2022)

1. In pursuit of an asset management strategy that prioritizes safety, equity and climate action, the City will:
 - Consider the climate impacts of asset investments and pursue asset management strategies that reduce its contribution to climate change over time.
 - Consider equity impacts of capital projects and asset management strategies and prioritize investments that improve equity within the City.
 - Consider the potential improvements to community safety associated with capital investments and prioritize investments that improve community safety, particularly in the transportation system.
2. Asset management best practice involves managing the performance, risk and expenditures on infrastructure assets in an optimal and sustainable manner throughout their lifecycle covering planning, design, construction, operation, maintenance, and disposal. The City shall integrate the principles and best principles and best practices of asset management such as those embodied International Infrastructure Management Manual in the management of its assets. Asset inventory will be maintained with maintenance, repair and referred maintenance costs identified and updated on an annual basis. Maintenance of city assets shall be addressed on a current need, rather than deferred into the future.
3. In 2015, Council adopted a new **Street Funding Program** in response to formal recommendations from a citizen-led effort. Revenues from this program were established to supplement without supplanting street funding resources identified in the 2015-2016 Adopted Biennial Budget. Annual reporting to Council and the residents of outcomes achieved through the Street Funding Initiatives Program has been initiated in 2017 and shall continue into the future. The City will remain funding the Pavement Management Program at not less than that in the 2015-2016 Biennial Adopted Budget level increased by an appropriate inflationary factor, if necessary. To ensure accountability and transparency, the increase in program level funded by the new Street Funding Program revenue sources will be fully costed, budgeted for and spent from special funds created to track direct operating, capital and administrative expenses. Annual reporting of the outcomes will be published for the residents and the City Council prior to the end of the first quarter of each year for the prior year beginning for fiscal year 2016.
4. The City will redirect to the new Street Funding Program expiring debt service budget from pre-2015 debt issues for transportation projects, beginning with debt expiring in 2016.

5. A **six-year City-Wide Capital Improvement Program** shall be developed annually and shall provide a prioritized list of reasonably funded projects and those in process of securing funding. Capital Improvement Plans for utility assets shall be updated no less frequently than every two years. The comprehensive plan will identify longer-term capital needs by program area.
6. Funding for capital projects, including major facilities maintenance projects, will be allocated in a manner that balances community needs with City priorities, the potential for attracting matching funds, and the ability to reduce or limit expenses in future years.
7. The City's objective is to incorporate a "**pay-as-you-go**" approach (using available cash and current resources) in the Capital Improvement program. Proceeds from the sale of city capital assets no longer utilized in operations will be deposited consistent with the initial ownership of the asset and invested in the highest priority city capital projects. Debt funding shall be considered for large capital projects with long useful life to better reflect inter-generational equity.
8. The capital budget will be adopted at the same time the City operating budget is adopted. The capital budget will only include fully funded projects. The capital budget will only contain projects identified in the Capital Improvement Program.
9. A **capital repair appropriation** will be maintained for unanticipated major repairs of general operating facilities and for emergency replacement of general fund equipment. Additions to the capital repair contingency reserve will be made based on Council directions.
10. **Impacts on net annual operating and maintenance costs** will be identified as part of the funding considerations for new capital projects such as buildings, parks and street enhancements. This includes identifying potential reductions in maintenance costs if improvements are funded. The necessary funds to operate the capital facility will be identified at the time the capital budget is adopted.
11. In order to provide long-term sustainable utility services, the city will structure utility rates so that system reinvestment including major repair, rehabilitation and replacement of utility assets can be fully funded on an ongoing basis in accordance with the city's 'pay as you go' policy. This will be achieved through a plan of smaller incremental rate increases to maintain affordability. As identified by the utility capital improvement plan, rates will also include an investment component for capacity improvements and system expansion.
12. A **system development reserve** will be maintained to fund growth related capital costs. All systems development charge revenue will be contributed to the fund.

Utility Funding Narrative

Each of the utilities has five components to their funding structure: Revenue, Expenses, Reserves, Debt, and Assets. In broad terms, Revenue is the money brought into the utility, Expenses are the moneys going out of the utility, Reserves are the moneys set aside for emergencies or capital work, Debt is the money owed on loans, and Assets are the value of the infrastructure/facilities and money held by the utility. Below is a general description of each component for the respective utilities.

Water

- Revenues consist of: Ratepayer revenue, System Development Charges (SDC), Grants, and miscellaneous revenue.
- Expenses consist of: Operations and maintenance activities, Taxes and fees, Loans made to other utilities, Debt service, and Capital improvements.
- Reserves consist of: Debt service reserve, Capital emergency reserve, Water construction reserve, Sewer Connection Incentive Program (SCIP) reserve.
- Debt consists of: Revenue bonds for capital improvements.
- Assets consist of: Pipes and appurtenances, Water stations, Wells, Water rights, Real property/Easements, Distribution pumps, Operations and maintenance equipment, and cash.

Wastewater

- Revenues consist of: Ratepayer revenue, System Development Charges (SDC), Loans, and miscellaneous revenue.
- Expenses consist of: Operations and maintenance activities, Taxes and fees, Debt service, and Capital improvements.
- Reserves consist of: Debt service reserve, Capital emergency reserve, Wastewater construction reserve.
- Debt consists of: Revenue bonds for capital improvements, long-term Interfund loan from water.
- Assets consist of: Pipes and appurtenances, Pump stations, Wastewater treatment facilities, Real property/Easements, Operations and maintenance equipment, and cash.

Surface Water

- Revenues consist of: Ratepayer revenue, Loans, Grants, and miscellaneous revenue.
- Expenses consist of: Operations and maintenance activities, Taxes and fees, and Capital improvements.
- Reserves consist of: Surface water construction reserve.
- Debt consists of: State Revolving Loan (SRL) for capital improvements.
- Assets consist of: Treatment facilities, Conveyance facilities, Flow control facilities, Real property/Easements, Operations and maintenance equipment, and cash.

Capital Project Justification

Each utility works on capital projects that can be lumped into five broad categories: Regulatory compliance, improved safety, new systems, replace/preserve/rehabilitate systems, or lower operating costs. Regulatory compliance projects include capital work done to comply with new State or Federal requirements. Improved safety projects are capital projects undertaken to improve the public safety and welfare. New systems capital projects are undertaken to increase capacity or facilitate growth. Replace/preserve/rehabilitate system capital projects are undertaken to replace old infrastructure or prolong existing infrastructure's effective life. Lower operating costs projects include capital work done to increase efficiencies or to otherwise reduce operating costs. Many projects will overlap categories, but these five categories provide the justification for why most public works capital projects are undertaken. Below are examples of the types of projects that can be found in each category for the respective utilities.

Water

- 1) Regulatory compliance: State (DOH) and Federal (EPA) projects.
- 2) Improved safety: Fire flow improvements, seismic upgrades, and chemical system upgrades.
- 3) New systems: Wells, pumps, treatment systems, controls, storage, and mains.
- 4) Replace/preserve/rehabilitate systems: Wells, pumps, treatment systems, controls, storage, substandard and leaking mains.
- 5) Lower operating costs: Water station upgrades and pump replacement.

Wastewater

- 1) Regulatory compliance: NPDES permit compliance for discharge to Columbia River and air permits for emissions from treatment plant processes.
- 2) Improved safety: Groundwater protection improvements and Sewer Connection Incentive Program (SCIP).
- 3) New systems: New trunk/interceptor/service mains and new pump stations.
- 4) Replace/preserve/rehabilitate systems: Trenchless Repair projects and pump station replacements.
- 5) Lower operating costs: Treatment plant upgrades and pump replacement.

Surface Water

- 1) Regulatory compliance: NPDES compliance projects and Underground Injection Control (UIC) retrofit.
- 2) Improved safety: Flooding mitigation and groundwater protection improvements.
- 3) New systems: New treatment, conveyance, or flow control improvements.
- 4) Replace/preserve/rehabilitate systems: Swale retrofits and drywell relocation projects.
- 5) Lower operating costs: Swale retrofits and flow control retrofits.

Capital Project Prioritization

The City is implementing a new CIP prioritization process that scores the 6-year CIP projects. This new scoring tool is based on the prioritization process from the [Transportation Improvement Program](#). The scoring criterion are created to reflect the City's strategic goals, policies, and management directives. Each project is scored on all the criterion which helps ensure fair comparisons. The result is a transparent and defensible decision-making tool to allocate limited resources to a long list of worthy projects. The scores for those projects can be found on the left side of the project lists.

The 6-year localized CIP projects are scored. Citywide and subarea projects are not scored because they have annual reserves that gets allocated to specific projects or benefits the City as a whole.

Prioritization Tool

The prioritization tool includes three phases of scoring. Phase 1 is where and why, Phase 2 is immediacy, and Phase 3 is a correlation between the cost and benefit (Phase 1 plus Phase 2). The following are criteria for each phase, combined scores and priority groups utilized in the CIP prioritization tool.

Overview:

Phase One – Where/Why

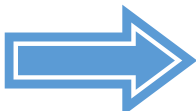
Criteria
Equity Index
Financial
Social Impact
Environmental/Climate Action
Safety/Security
Regulatory



Combined Score

Phase Two – Immediacy

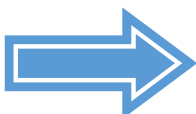
Criteria
Regulatory/System Planning
Coordination
Condition/State of Assets



Combined Score

Phase Three – Cost vs. Benefit

*Cost - Estimated project total
Benefit = Phase 1 + Phase 2



Priority Groups
Near-term
Medium-term
Long-term

*Grants are incorporated if applicable

Prioritize Projects

The final step of the CIP prioritization process consists of organizing the projects into priority groups: near-, medium-, and long-term. The near-term projects should be funded first and completed within the 6-year horizon of the Capital Improvement Program as funding allows. The medium- and long-term projects shall be completed in the 6- to 20-year horizon as funding allows.

The table below is an example of how the correlation between cost and benefit is utilized in determining the priority groups. The cost ranges are based on project cost. The benefit ranges are based on the scores (Phase 1 and 2) of the projects. The cost and benefit ranges vary between each utility group.

Cost						
Very High	Long-term	Long-term	Long-term	Medium-term	Near-term	
High	Long-term	Long-term	Medium-term	Medium-term	Near-term	
Medium	Long-term	Medium-term	Medium-term	Near-term	Near-term	
Low	Long-term	Medium-term	Near-term	Near-term	Near-term	
Very Low	Medium-term	Medium-term	Near-term	Near-term	Near-term	
	Very Low	Low	Medium	High	Very High	Benefit

Water Utility



Water Utility Recent Financial History



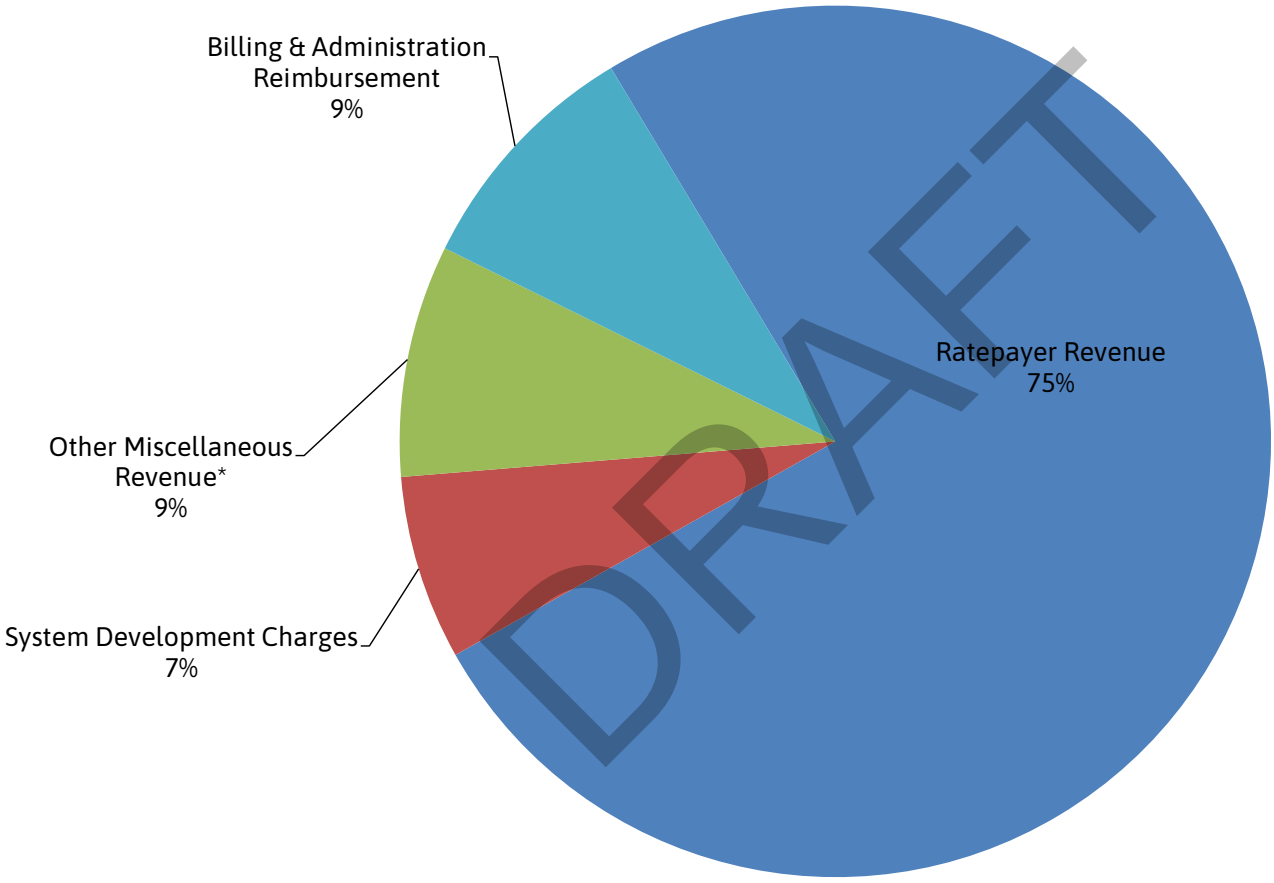
WATER FUND ACTIVITY (2018-2023)

	2018	2019	2020	2021	2022	2023
Revenue						
Ratepayer Revenue	36,637,725	38,051,995	41,604,155	47,150,352	47,628,215	51,487,816
System Development Charges	4,411,287	3,800,001	4,138,992	4,895,825	4,044,753	4,676,303
Grants/loans	64,675	75,219	768,242	187,928	77,371	-
Sewer & Surface Water Revenue	2,871,236	3,092,379	3,112,000	4,997,641	5,093,805	6,195,784
Other Miscellaneous Revenue*	5,597,457	5,989,609	3,432,081	2,098,869	3,511,984	5,878,252
Total Revenue	49,582,380	51,009,203	53,055,470	59,330,615	60,356,128	68,238,154
Expenses						
Salaries & Benefits	11,290,218	12,675,345	12,226,939	12,560,329	12,238,153	13,489,524
Supplies and Services	3,693,620	4,207,110	3,297,002	3,417,976	3,964,573	4,435,594
Professional Services	1,525,793	993,381	910,354	1,089,377	1,402,080	1,093,923
Electrical	1,565,038	1,561,398	1,597,120	1,620,114	1,634,919	1,645,787
Indirects and ER&R	5,487,922	6,276,554	6,296,152	6,115,163	7,067,079	8,324,453
Operations & Maintenance Expenses	23,562,591	25,713,788	24,327,567	24,802,959	26,306,804	28,989,281
Taxes and Fees	11,294,200	12,658,148	14,249,776	15,980,084	16,174,695	17,603,601
Debt Service	99,705	-	-	-	-	-
Loans to the Sewer Fund	-	-	-	-	-	-
Capital Construction Expenses	9,941,874	11,892,737	19,757,285	15,192,296	19,452,683	20,132,134
Expenses Subtotal	44,898,370	50,264,673	58,334,628	55,975,339	61,934,182	66,725,016
Depreciation	4,983,157	6,571,456	6,571,456	6,135,719	6,357,864	6,608,766
Total Expenses	49,881,527	56,836,129	64,906,084	62,111,058	68,292,046	73,333,782

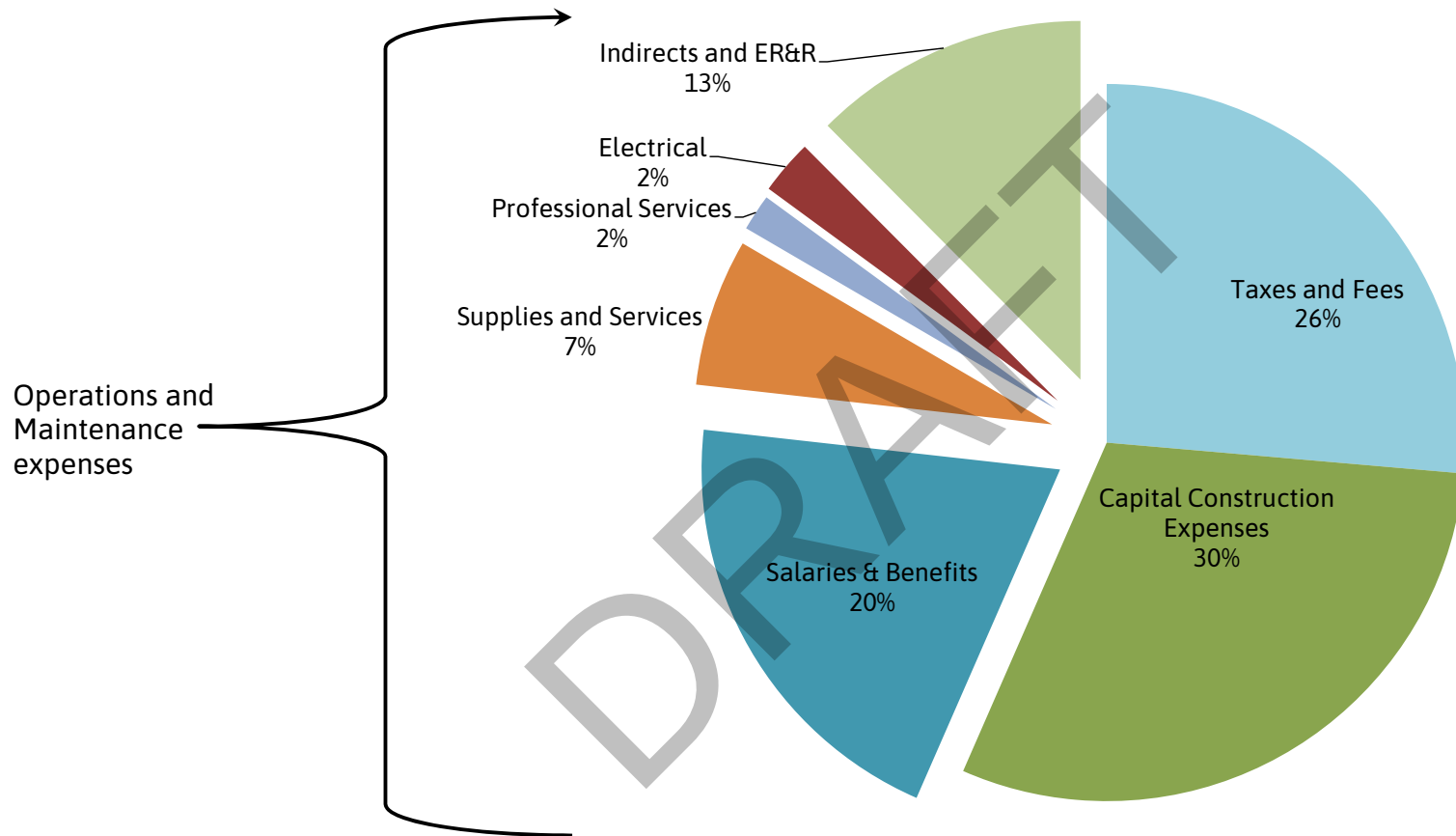
*Other Miscellaneous Revenues include items such as:

- Misc Fines & Penalties
- Interest Earnings
- Interfund Rents
- Service Installations
- Latecomer Fees
- Interfund Transfers
- Proceeds from Refunded Debt

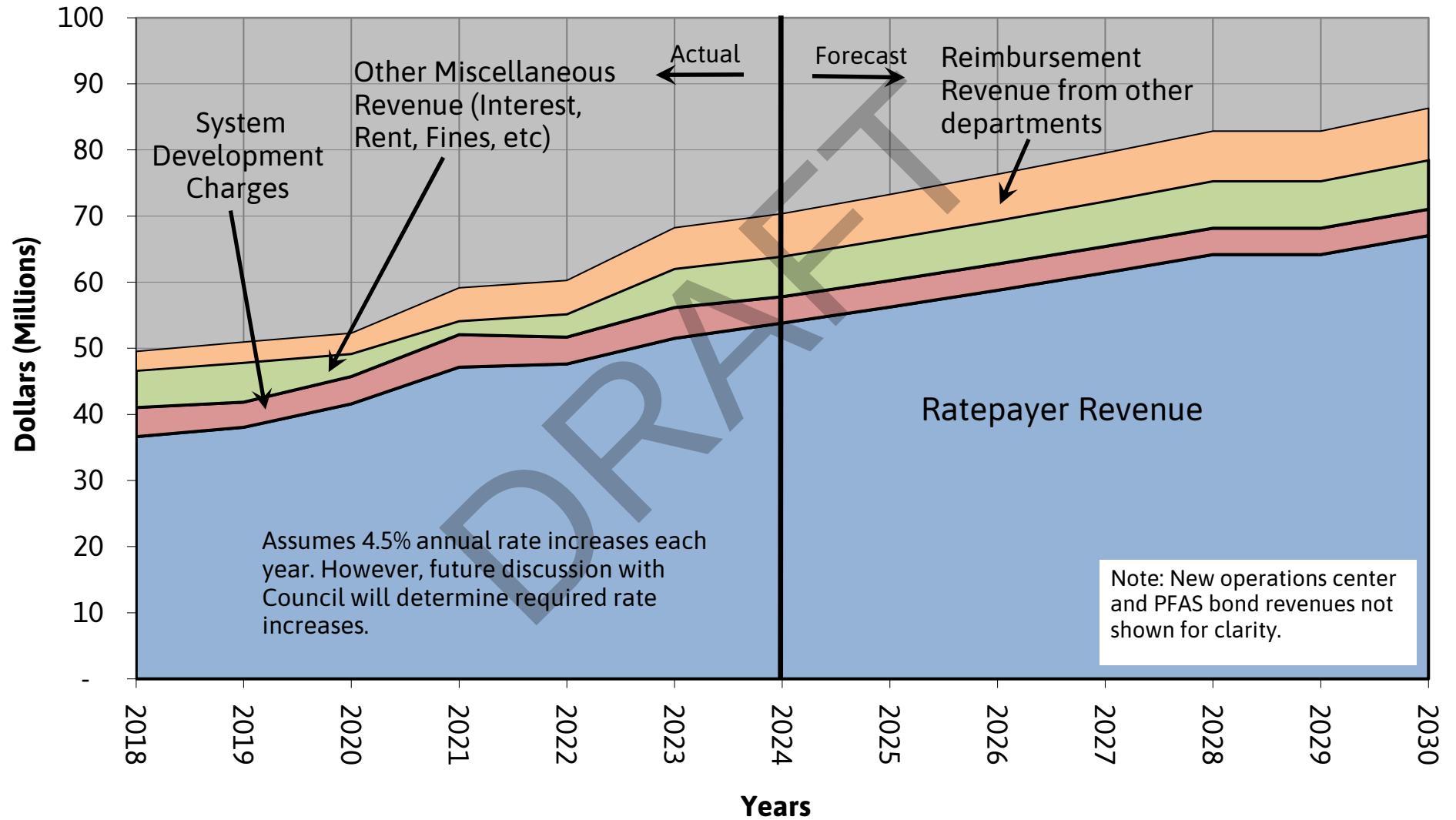
2023 Water Utility Revenues = \$68.2 million



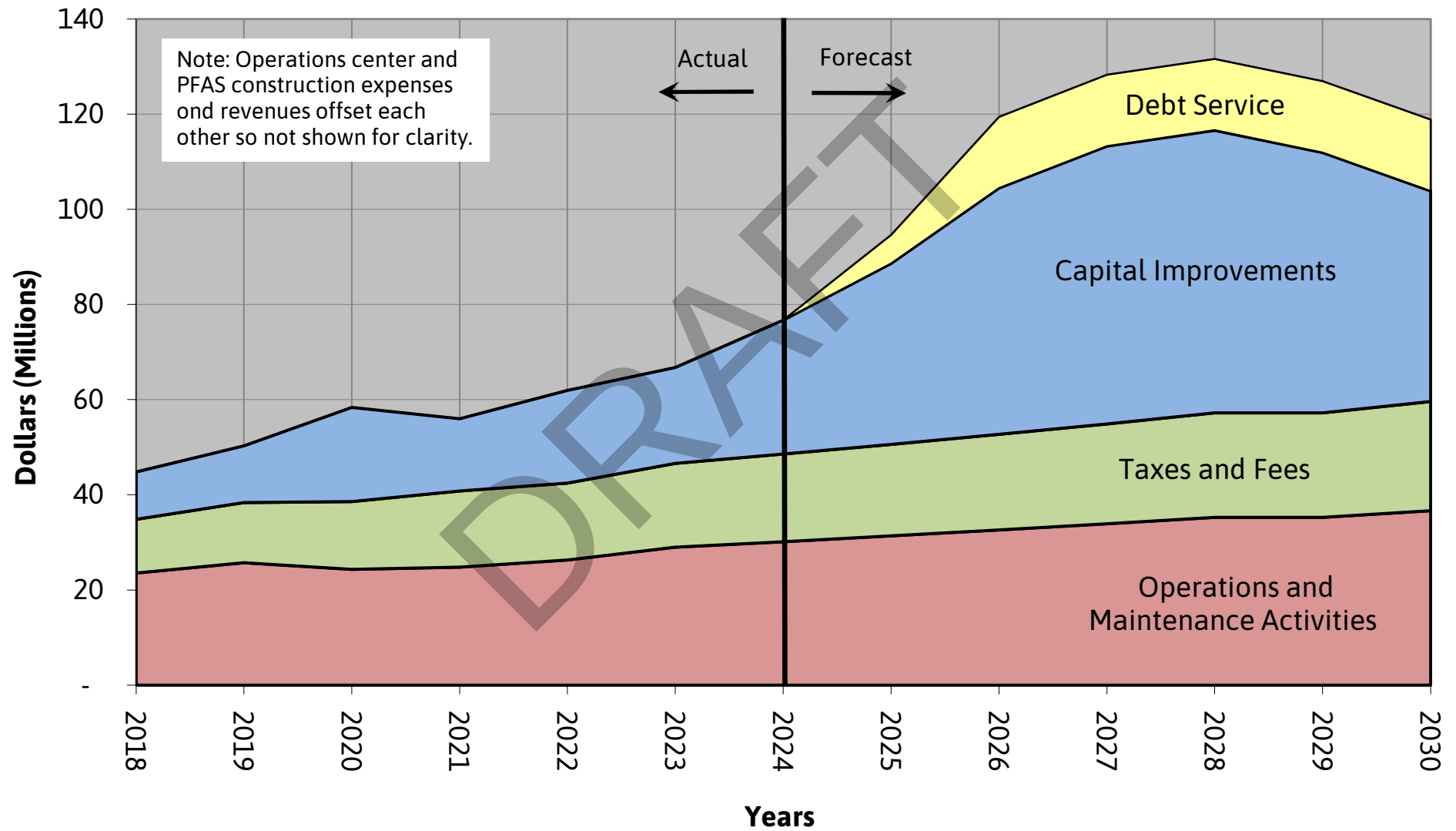
2023 Water Utility Expenses = \$66.7 million



Water Revenues (2018-2030)



Water Expenses (2018-2030)



Water Utility Project List



Water Utility CIP Changes

This page provides an overview of the changes from the previous 6-year project list (2024-2029) to this year's 6-year project list (2025-2030). The changes are segmented by: projects added, projects removed and other.

Projects Added	CIP Number	Comments
Water Production:		
WS 15 Sand & Gravel Aquifer Test Well	WTR-1293	New
Emergency Mobile Water Treatment Trailer	WTR-1292	New
WS 4 PFAS and Hypo Gen System	WTR-1297	New
WS 9 PFAS Treatment System	WTR-1298	New
WS 1 PFAS Treatment System	WTR-1299	New
WS 7 PFAS Treatment System	WTR-1344	New
WS 8 PFAS Treatment System	WTR-1345	New
Water Distribution:		
NW Daniels – 34 th St to 39 th St Water Main Replacement	WTR-0190	New
Phoenix Way/California Street Water Main Replacement	WTR-1300	New
Water Transmission:		
None		
Other:		
SCADA Hardware Upgrade	WTR-A1-29/ PRJ101067	New

Projects Removed	CIP Number	Comments
Water Production:		
Ellsworth Well Rehabilitation	WTR-16	Determined to need replacement instead of rehabilitation, WTR-0156 Ellsworth Well Replacement
WS 5 Reservoir, Pump, E-Power	WTR-101	Completed
WS 8 Hypo Gen System	WTR-104	Completed
WS 15 Hypo Gen System	WTR-63	Completed
Sodium Hypo Gen System WS 4	WTR-145	Combined with WTR-1297 WS 4 PFAS Treatment System
Water Station 4 Well 4 Building Replacement	WTR-67	Completed
WS 1 Wellhouse 11-13 Roof Replacement	WTR-171	Completed
*WS 7 Hypo Gen System	PRJ100237	Completed
*Ellsworth Hypo Gen System	PRJ100493	Completed
*PFAS Interim Mitigation	PRJ101001	Completed
Study for Adding a 4 th Pump at St. Johns WS 1	WTR-174	Being evaluated in Water System Plan WTR-A1-19
Study for Additional HH Tanks	WTR-175	Being evaluated in Water System Plan WTR-A1-19
PFAS Treatment	WTR-170	Funds distributed to individual projects

Water Distribution:		
NE 30 th Ave at 45 th St Main	WTR-178	Completed
NE 33 rd Ave at 58 th St Main	WTR-179	Completed
*V Street Steel Water Main Abandonment – 9 th to Mill Plain	PRJ100885	Completed
*NE 39 th St and 44 th Ave Water Main Replacement	PRJ100881	Completed
*99 th St Extension – 94 th Ave to 104 th Ave	PRJ083560	Completed
Water Transmission:		
9 th St to 18 th St, 112 th Ave to 129 th Ave (T-36)	WTR-127	Completed
Lincoln to Main St Trans Main (T-4,5,6)	WTR-165	Completed
*Haagen Park, North of 9 th St (T-37)	PRJ100502	Completed
Mill Plain Blvd. – 124 th Ave to 131 st Ave (T-46)	WTR-130	Being re-evaluated in the Water System Plan WTR-A1-19
Other:		
Blandford (T-51) Options Modeling	WTR-1033	Combined with WTR-A1-19 Water System Plan
Operations Center Construction	WTR-181	Combined with WTR-0180 Operations Center Redevelopment

*Capital Projects that were completed in the interim and were not on the 2024-2029 CIP list.

Other Changes	CIP Number	Comments
Water Production:		
WS 15 PFAS Mitigation	WTR-0065	Changed name to reflect project more accurately
Water Station 3 Reservoir/Tower/Booster/PFAS	WTR-0053	Changed name to reflect project more accurately
WS 5 Internal Tower Coating & WS 6 External Tower Coating	WTR-0172	Changed name to reflect project more accurately
Water Distribution:		
Alki Rd. Water Main Replacement SCIP	WTR-0186	Changed name to reflect project more accurately
Water Transmission:		
None		

Note: "Completed" indicates already completed as of the date of this document or anticipated completion prior to January 1, 2025.

6-Year Water Capital Improvement Program (2025-2030)

Note: All costs are in 2024 dollars, updated August 2024

*Project timing is dependent upon the timing of the overriding project (e.g. TIP projects).

*2024 Amounts are projected cost

Shading indicates not included in 6-year plan, but money expected to be spent in 2024

Priority Group	Description	Project Number	CIP #	Spent to Date (thru 2023)	2024**	2025	2026	2027	2028	2029	2030	6 Year Total
Production Projects												
Near-term	Water Station 6 Well/Treatment Install	TBD	WTR-0069								2,000,000	2,000,000
Near-term	Water Station 8 Replace Wells 2 & 3	TBD	WTR-0068						1,300,000	1,300,000		2,600,000
Near-term	Water Station 1: Replace Wells 3, 4, and 5	PRJ100490	WTR-0044	71,193	1,000,000	1,500,000						1,500,000
Near-term	Water Station 3 Reservoir/Tower/Booster/PFAS	PRJ100492	WTR-0053	454,240	30,000	500,000	1,100,000	12,100,000	25,900,000	2,500,000		42,100,000
Near-term	WS 15 Sand & Gravel Aquifer Test Well	PRJ101008	WTR-1293		40,000	20,000						20,000
Medium-term	Water Station 7 Greensand	PRJ101059	WTR-0154				300,000					300,000
Citywide	Emergency Mobile Water Treatment Trailer	PRJ101063	WTR-1292			175,000						175,000
Near-term	WS 5 Internal Tower Coating & WS 6 External Tower Coating	PRJ100241	WTR-0106		230,000	1,370,000						1,370,000
Near-term	Ellsworth Well Replacement	TBD	WTR-0156			5,400,000						5,400,000
Medium-term	WS 5 Tank Upgrades and Ext Blast & Coating	TBD	WTR-0172								2,500,000	2,500,000
Citywide	PFAS Studies	PRJ100640	WTR-0167	1,246,011	500,000	200,000	200,000					400,000
Near-term	WS 4 PFAS and Hypo Gen System	PRJ100966	WTR-1297	3,928	696,070	14,100,000	19,400,000	1,500,000				35,000,000
Subarea	Heights High Groundwater Development Water Rights	PRJ100656	WTR-0173	126,742	100,000	50,000						50,000
Near-term	WS 14 PFAS Treatment System	PRJ100893	WTR-0182	184,581	1,385,415	7,530,000	2,500,000					10,030,000
Near-term	WS 9 PFAS Treatment System	PRJ101064	WTR-1298		20,000	1,400,000	8,500,000	23,700,000	1,700,000			35,300,000
Near-term	WS 1 PFAS Treatment System	PRJ101065	WTR-1299			20,000	1,400,000	11,100,000	24,600,000	1,500,000		38,620,000
Near-term	WS 7 PFAS Treatment System	TBD	WTR-1344							1,400,000	9,400,000	10,800,000
Near-term	WS 8 PFAS Mitigation	TBD	WTR-1345							1,400,000	9,200,000	10,600,000
Near-term	WS 15 PFAS Mitigation	PRJ101066	WTR-0065			42,000	880,000	2,800,000	9,900,000	14,900,000		28,522,000
SCADA Projects												
Citywide	SCADA PLC Hardware Upgrade	PRJ100504	WTR-A1-29	80,013	10,000	25,000						25,000
Citywide	SCADA Hardware Upgrade	PRJ101067	WTR-A1-29			216,000	23,000					239,000
Citywide	SCADA Software/HMI Hardware	PRJ100775	WTR-A1-29		16,000			204,000			53,000	257,000
Distribution Projects												
Citywide	PRV Flowmeters/SCADA System Connections	PRJ083332	WTR-A1-12	3,046		60,000						60,000
Citywide	Water Demand Response	PRJ083553	WTR-A1-27			300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
Citywide	Leak Abatement	PRJ100244	WTR-A1-03			600,000	1,000,000	1,000,000	1,600,000	1,600,000	1,000,000	6,800,000
Citywide	SCIP Coordination Projects	PRJ083563	WTR-A1-10			50,000	50,000					100,000
Near-term	SE 1st St - Transpo Coord - 164th Ave to 192nd Ave*	PRJ100270	WTR-0153	1,335	550,000	325,000						325,000
Near-term	Jefferson St Realignment*	PRJ100771	WTR-0161		10,000	225,000						225,000
Near-term	Main St Water - 5th to 15th*	PRJ100723	WTR-0169	1,759	100,000	1,500,000	300,000					1,800,000
Near-term	Heights District Redevelopment	PRJ100713	WTR-0185	331,638	10,000	1,000,000	1,000,000					2,000,000
Near-term	NE 122nd Ave & 44th St Main	PRJ100882	WTR-0188	58,321	3,500	950,000						950,000
Medium-term	Alki Rd. Water Main Replacement SCIP	PRJ100877	WTR-0186		3,500	140,000						140,000
Near-term	192nd Ave Transpo SE 1st to 18th*	TBD	WTR-1031						800,000			800,000
Near-term	NW Daniels - 34th St to 39th St Water Main Replacement	PRJ100884	WTR-0190	39,586	300,000	175,000						175,000
Near-term	Phoenix Way/California Street Water Main Replacement	PRJ101071	WTR-1300			500,000	1,500,000					2,000,000
Other												
Near-term	Operations Center Redevelopment	PRJ083491	WTR-0180	4,971,839	3,420,000	13,000,000	42,500,000	42,500,000	10,000,000			108,000,000
Citywide	2023-2024 Hydrant Repair and Replacement Project	PRJ100798	WTR-0183			260,000						260,000
Master Plan Distribution												
Citywide	Water System Plan	PRJ100777	WTR-A1-19			500,000	300,000					800,000
Master Plan Transmission												
Near-term	Transmission Main - Burton Rd (T-34)	PRJ101068	WTR-0006			200,000	3,700,000					3,900,000
Near-term	Chkalov Dr., south of Mill Plain Blvd. (T-45)	PRJ101069	WTR-0129					915,000				915,000
Near-term	BNSF 4th Plain (T-3)	PRJ100724	WTR-0168	77,612	100,000	2,270,000						2,270,000
Near-term	152nd Ave Transmission Main - Ward Rd 99th St (T-33)	PRJ100722	WTR-0096	80,786	60,000	1,600,000	400,000					2,000,000
Near-term	99th St - 140th Ct to 152nd Ave and 152nd Ave Padden to Ward (T-33)	PRJ101070	WTR-1064			25,000	2,400,000					2,425,000
Near-term	WS 5 to Evergreen Trans Main Blandford (T-51)	PRJ100780	WTR-0120					1,500,000				1,500,000
Water Total					8,584,485	56,228,000	87,753,000	97,619,000	76,100,000	24,900,000	24,453,000	369,463,000



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Transmission Main-NE Burton Rd (T-34)

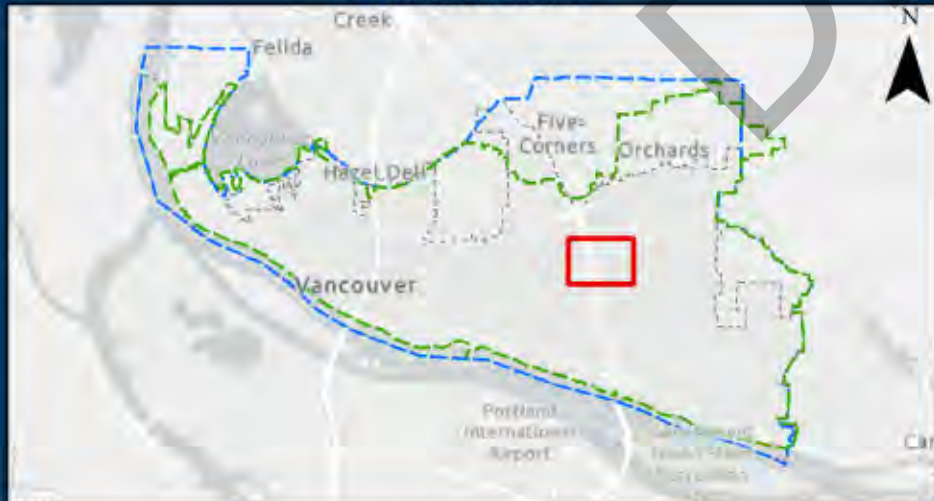
Project Extent: NE 98th Ave

To: NE 124th Ave

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:

Install a 24 inch transmission main to the east from NE 98th Ave to NE 124th Ave in Burton Rd.

Justification:

3 - Add transmission capacity, to move water from supply sources to areas with increasing demand. Transmission mains are needed to move the water from the southwest to the east. This project improves transmission capabilities from WS 1 and Ellsworth to the east.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101068

Grant Funded:

Total Project Cost: \$3,900,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

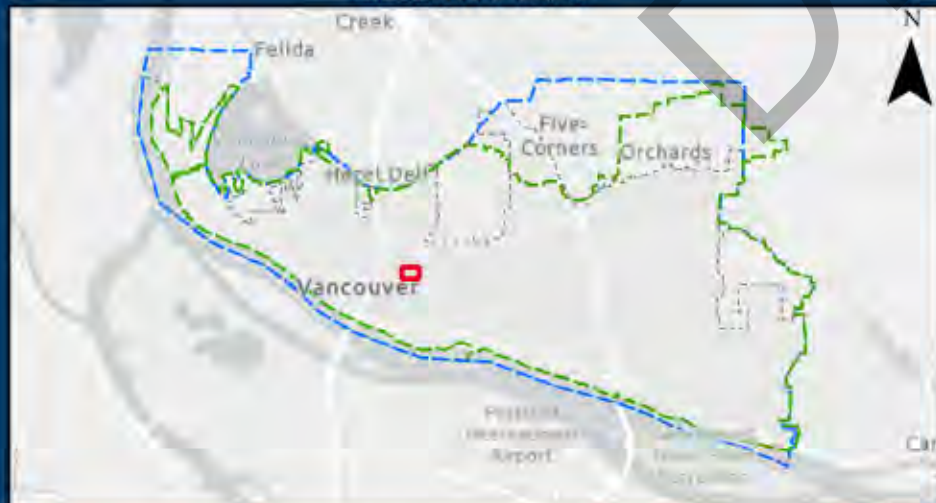
Project: Water Station 1- Replace Wells 3, 4 and 5.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Active

PROJECT

Description:

Rehabilitate existing WS 1 Wells 3, 4 and 5 to extend useful life. Water Station #1 is an important and prolific well field. Three existing aged wells and pump houses will be replaced to provide security for the delivery of water from this site. Water rights will not be increased.

Justification:

4 -Replace/preserve/rehabilitate existing systems: This project replaces aging wells in poor condition to increase reliability for a secure water production/source and extend asset life.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100490

Grant Funded:

Total Project Cost: \$2,571,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Water Station 3 Reservoir/Tower/Booster/PFAS

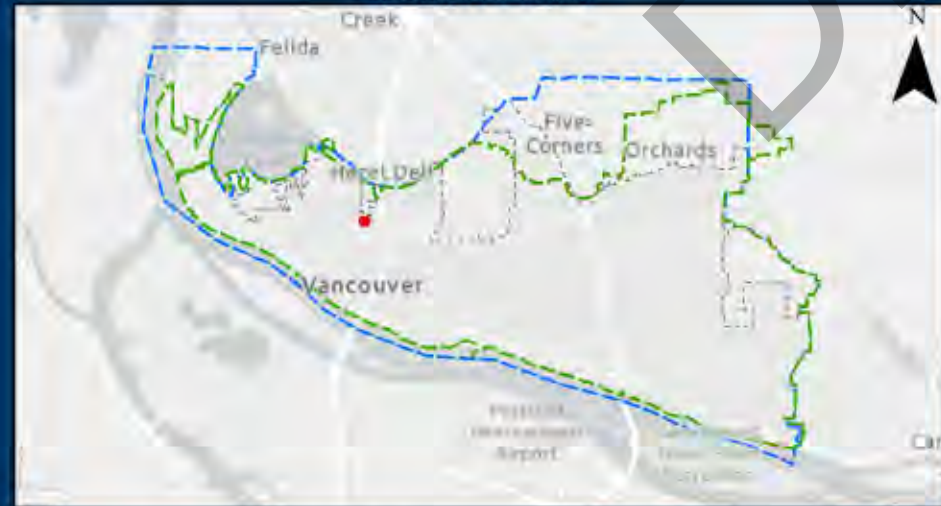
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Active

PROJECT

Description:

Replace aging tower, booster station and reservoir at WS 3.

Justification:

4 - Replace/preserve/rehabilitate aging water storage facilities to extend asset service life. Replacement of the aging reservoir and tower at WS 3 will extend asset service life and also improve system reliability.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100492

Grant Funded:

Total Project Cost: \$42,584,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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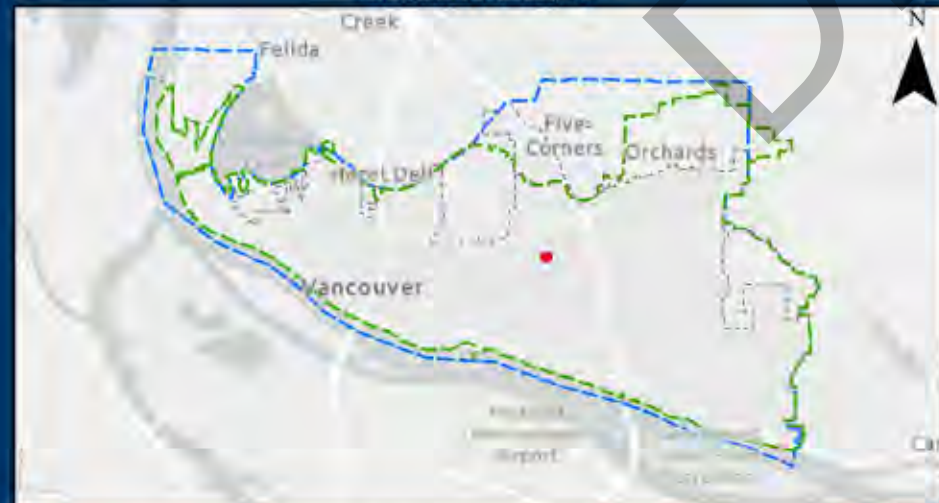
Project: WS 15 PFAS Mitigation

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Implement ways to mitigate PFAS in order to meet federal regulations. New wells are needed at WS 15 to fully use our existing water rights. This project will build three new wells, to replace the existing ones which currently do not fully use our water rights.

Justification:

1 - Regulator compliance - To satisfy PFAS requirements; 3 - New systems; The new wells will increase our production capacity by allowing us to fully utilize our water rights.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101066

Grant Funded:

Total Project Cost: \$28,522,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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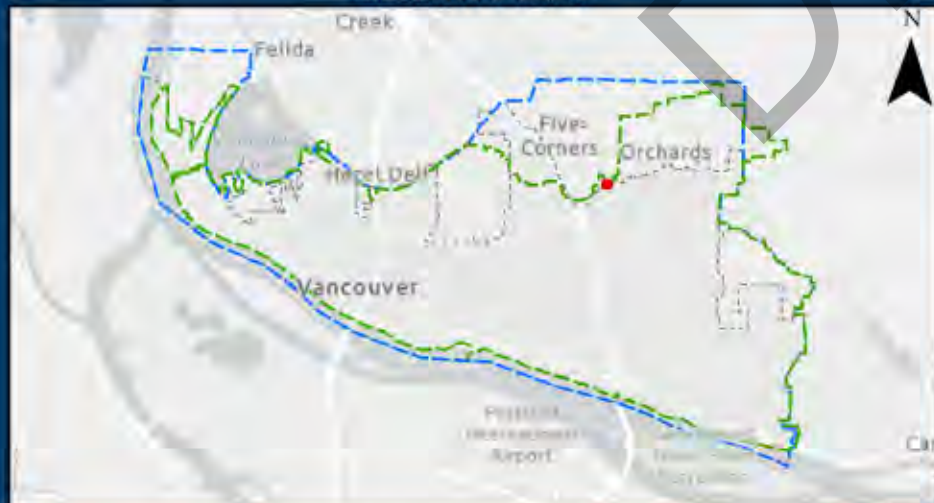
Project: Water Station 8: Replace Wells 2 & 3

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:
Replacement of aging wells based on performance and condition.

Justification:
4 - Replacement of aging well to maintain the existing well field and pumping capacity.

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$2,600,000

Start of Const. (year): 2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Water Station 6 Well/Treatment Install

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type: Water
Project Type: Production
Project Status: Future

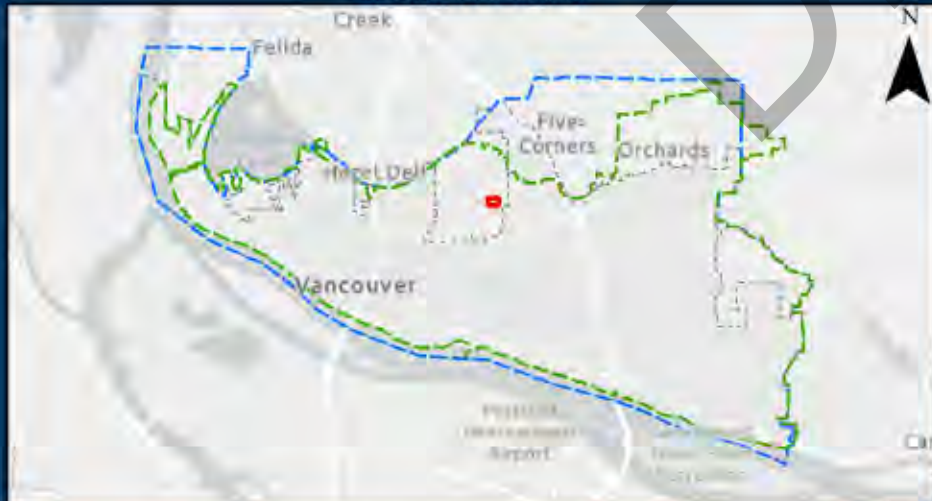
PROJECT

Description:
 Install an additional well at WS 6.

Justification:
 3- New systems to increase water production capacity to meet demand.

Priority Group:
 Near-term

VICINITY MAP



LEGEND

- █ Sanitary Sewer Projects
- █ Surface Water Projects
- █ Transportation Project
- █ Water Projects
- █ Project Area
- █ SCIP Projects
- █ Sewer Utility Service Boundary
- █ Water Utility Service Boundary
- █ City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$3,000,000

Start of Const. (year): 2030

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

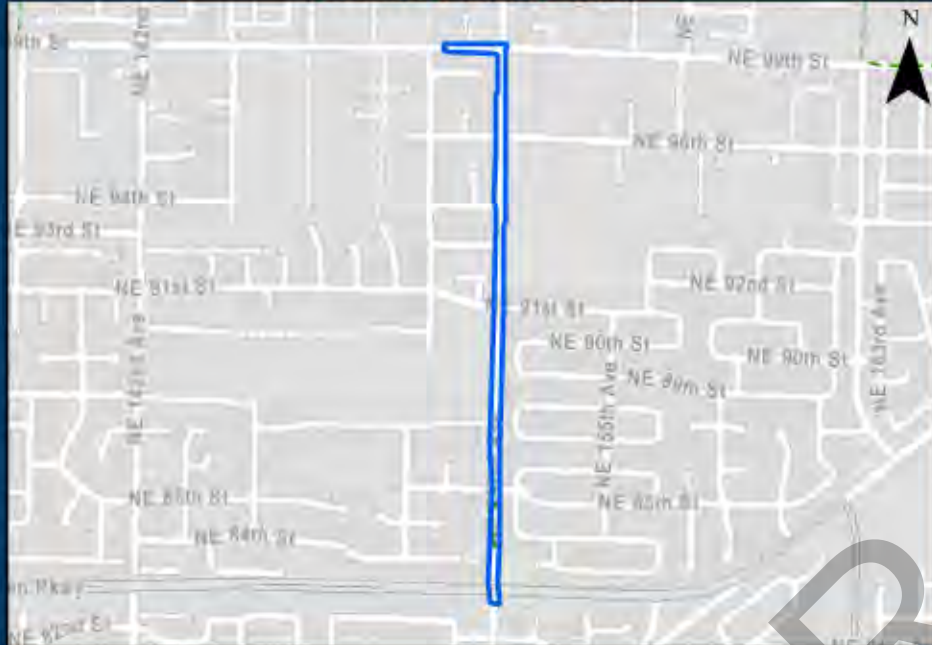
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2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

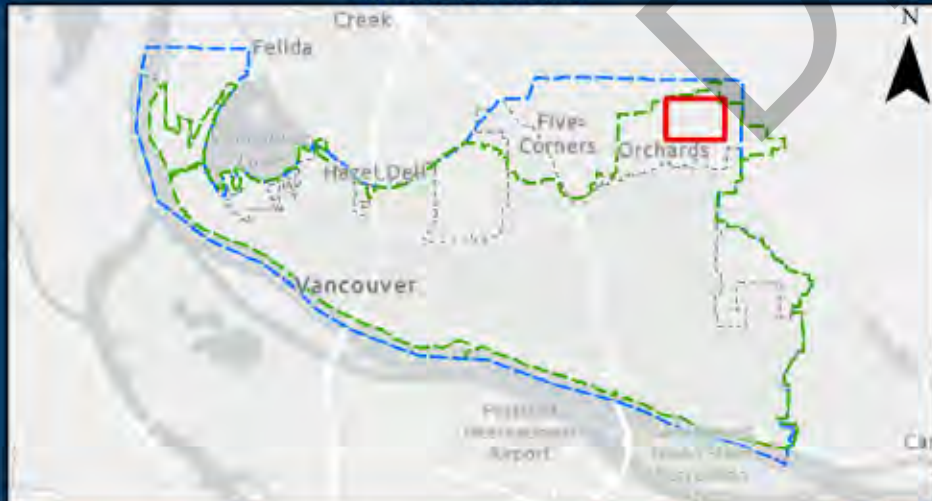
Project: 152nd Ave Transmission Main - Ward Rd 99th St (T-33)

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

New transmission main to improve system capacity between WS 9 to WS 14. Roadway coordination in 152nd Ave from 99th St to south side of Padden. Coordination with Clark County roadway project.

Justification:

3 - New systems; Add new transmission capacity as identified in Water System Comp Plan, needed to move water from supply sources to areas with increasing demand. Budget continues construction of new transmission main intended to increase water transmission capacity from WS 9 to WS 14.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100722

Grant Funded:

Total Project Cost: \$2,141,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: WS 5 Internal Tower Coating & WS 6 External Tower Coating

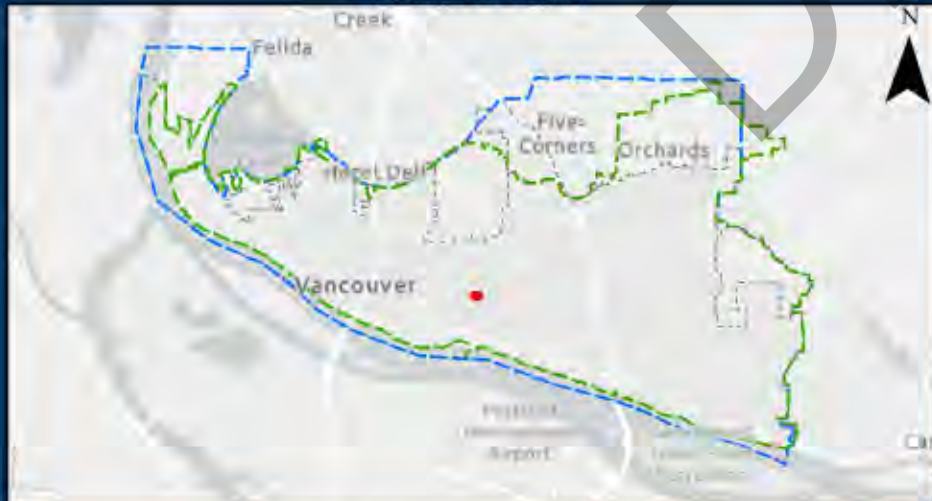
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Rehabilitate WS 5 interior tower coating and WS 6 tower exterior coating. Rehab internal coating for our existing elevated water tower, to extend asset life by preventing corrosion. Rehab existing lining for our aging elevated steel tank, to extend asset service life.

Justification:

4 - Replace/preserve/rehabilitate: To extend asset life by preventing corrosion.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100241

Grant Funded:

Total Project Cost: \$1,600,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

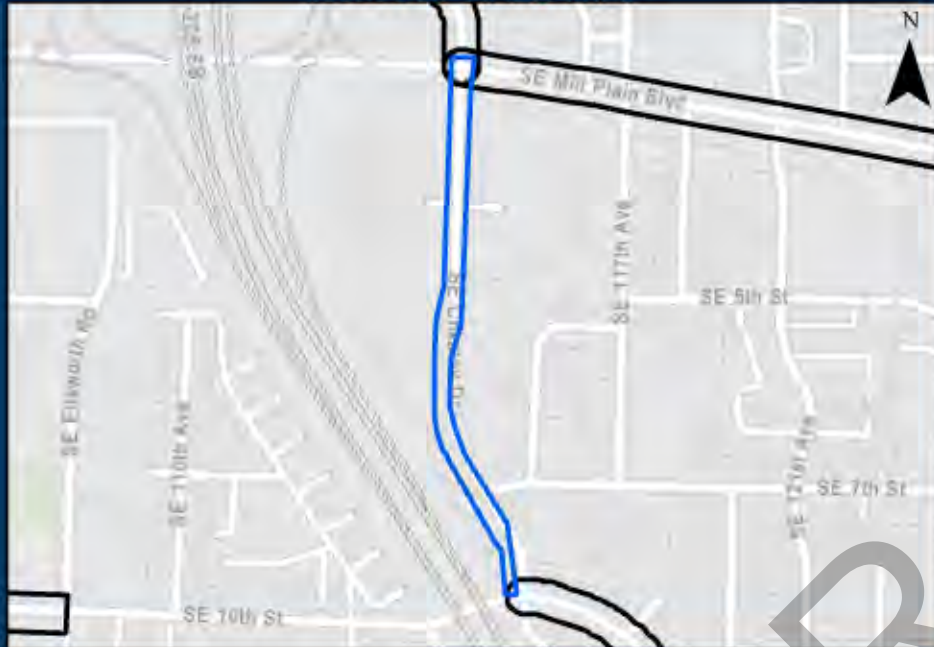


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

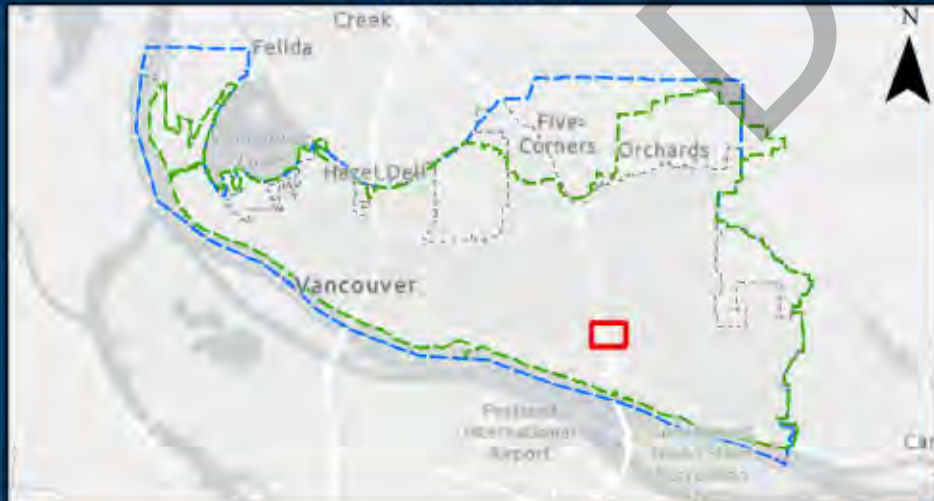
Project: Chkalov Dr., S. of Mill Plain Blvd (T-45)

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:

Replace existing substandard main with 1,350 LF of new 10" ductile iron main, and 1,110 LF of new 8" DI main.

Justification:

3 - New systems to replace existing mains. This adds additional capacity for future growth and improved reliability, and addresses pressure deficiencies as identified in our most recent Water System Comprehensive Plan.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101069

Grant Funded:

Total Project Cost: \$915,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: SE 1st St - SE 162nd Ave to SE 192nd Ave

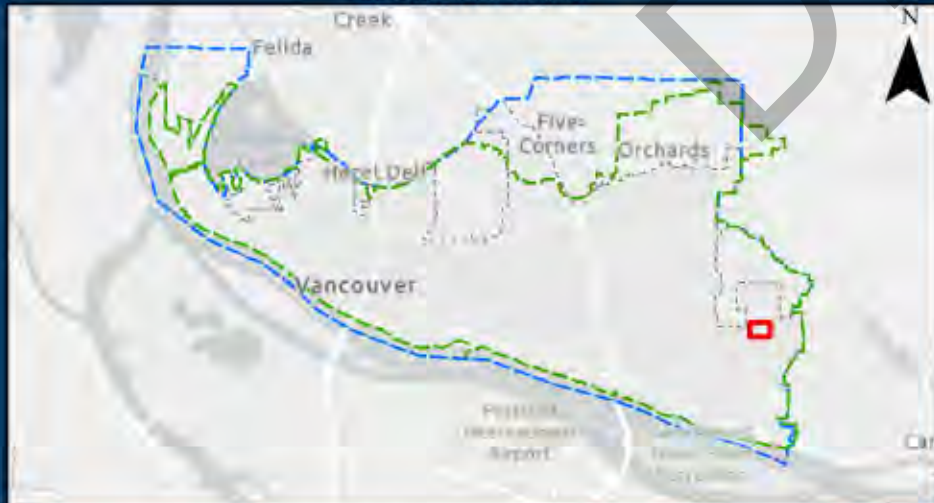
Project Extent: SE 162nd Ave

To: SE 192nd Ave

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Roadway Coordination project to install 1,800 LF of new water main.

Justification:

3- New systems to correct pressure deficiency as identified in our current Water System Master Plan.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100270

Grant Funded:

Total Project Cost: \$876,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Water Station #7 Greensand

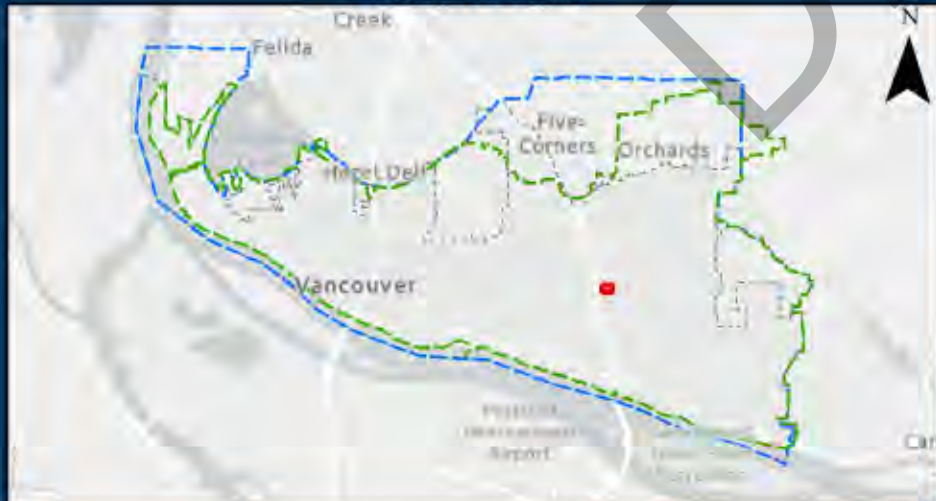
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Remove and replace greensand filter media at WS 7.

Justification:

4 - Replace/preserve/rehabilitate existing assets to extend service life. Scheduled replacement for greensand filter media, which loses reliability over time, to continue providing reliable water system operations.

Priority Group:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101059

Grant Funded:

Total Project Cost: \$300,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

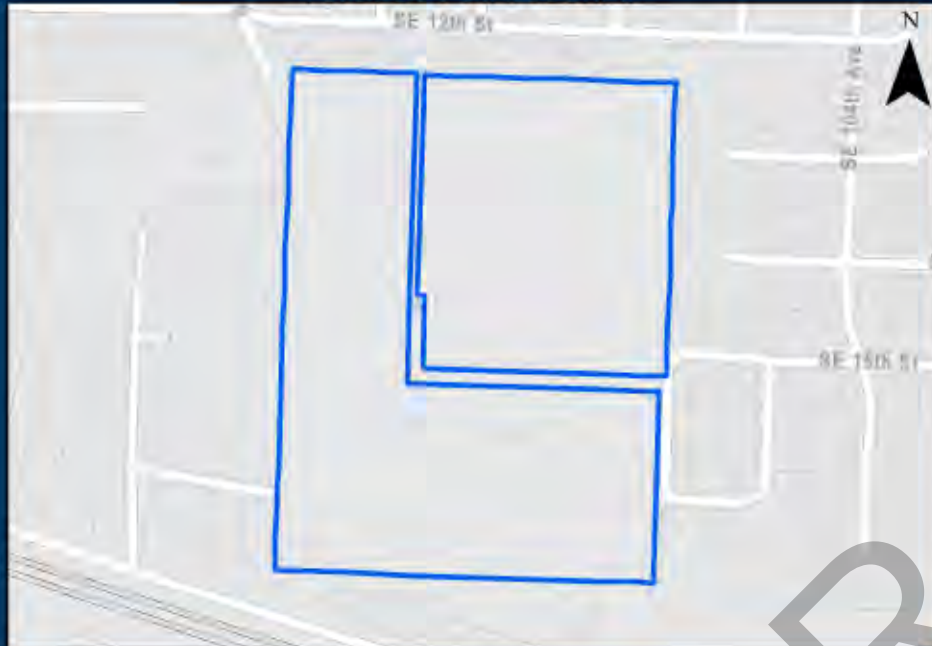
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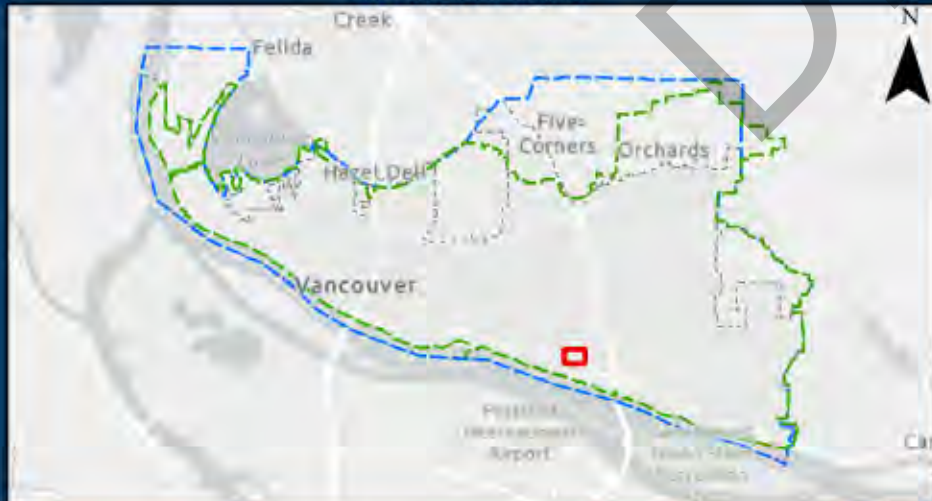
Project: Ellsworth Well Replacement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Replace existing wells to extend asset service life and production reliability.

Justification:

4 - Replace/preserve/rehabilitate existing assets to extend service life

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$5,400,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Jefferson St. Realignment - W. Evergreen to W. Mill Plain

Project Extent:

To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:
Roadway Coordination project (TRANS-531) to install 1,800 LF of watermain and abandon existing.

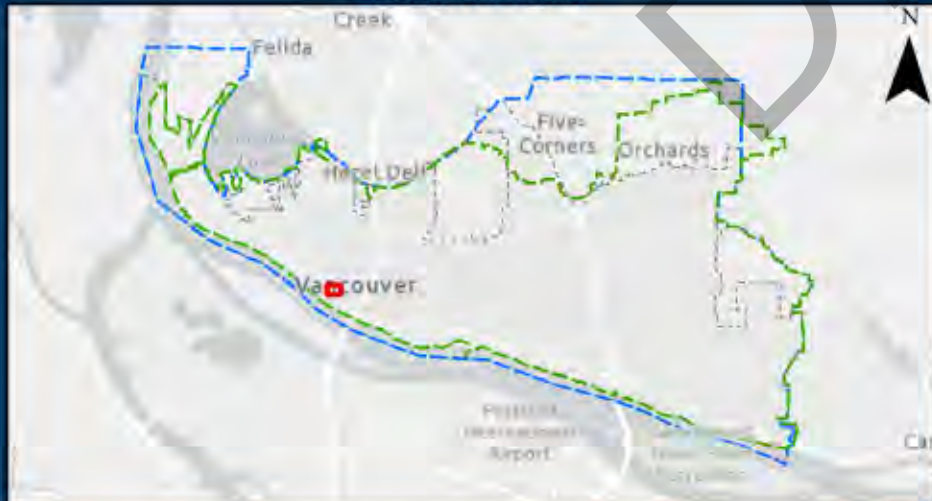
Justification:
4 - Replace/preserve/rehabilitate existing assets to extend service life. Waterline rehabilitation in coordination with Transportation program project.

Priority Group:
Near-term

PROJECT AREA MAP



VICINITY MAP



LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
-  SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: PRJ100771

Grant Funded:

Total Project Cost: \$235,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

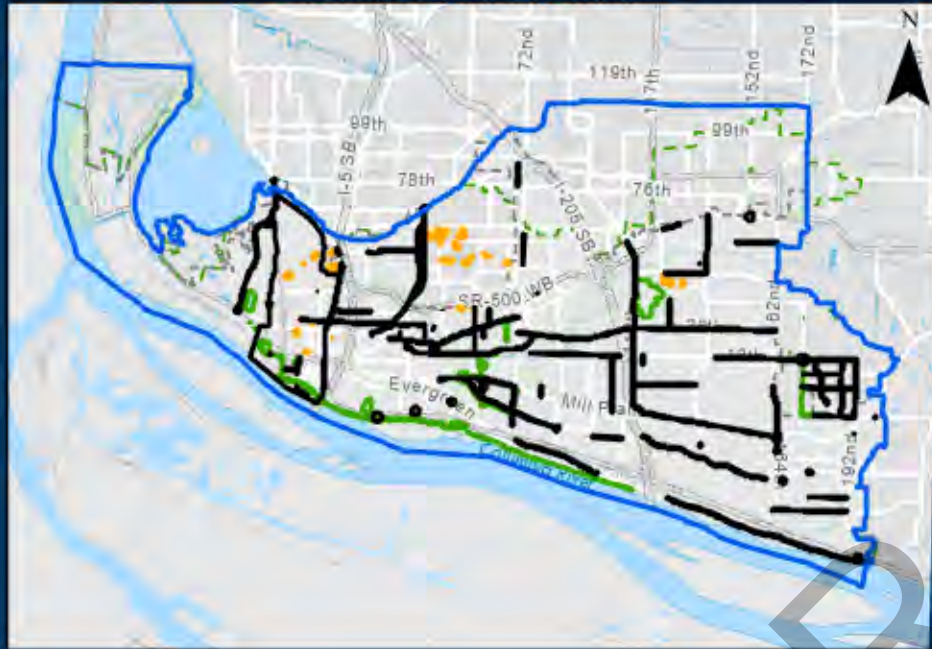


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

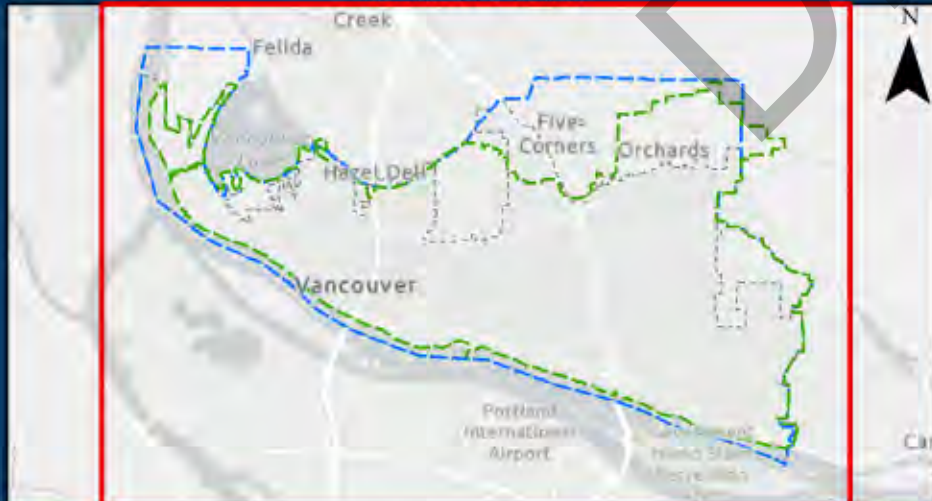
Project: PFAS Study

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Active

PROJECT

Description:

Our drinking water system is required to study system wide needs to meet new removal requirements for Per- and polyfluoroalkyl substances (PFAS).

Justification:

1 - Regulatory compliance: New treatment regulations require us to identify new treatment required across the system. First phase is system study in 2021/22, second phase will implement treatment process equipment throughout our water system.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100640

Grant Funded:

Total Project Cost: \$2,150,000

Start of Const. (year): 2021

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

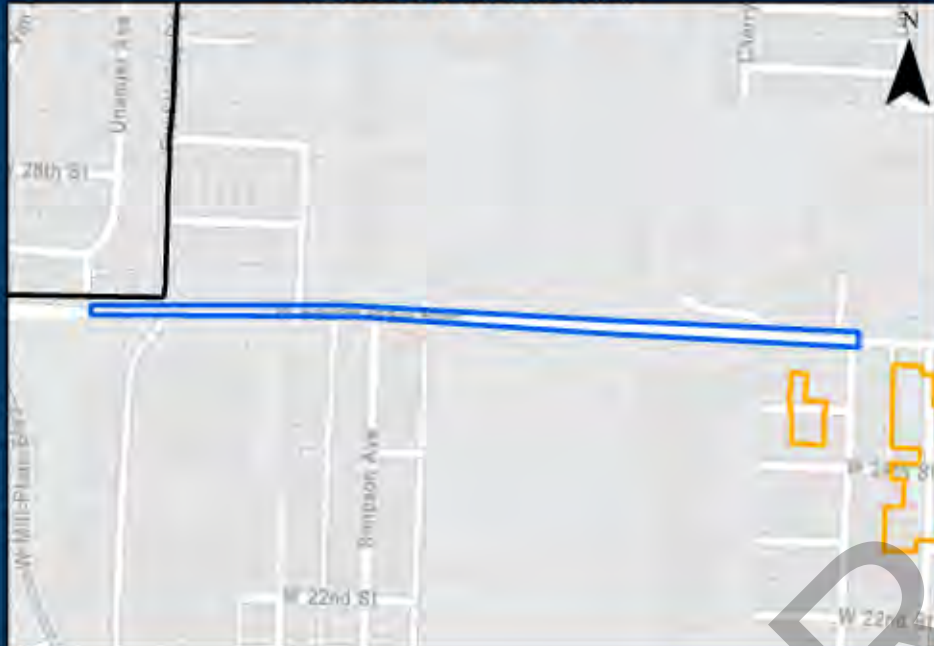
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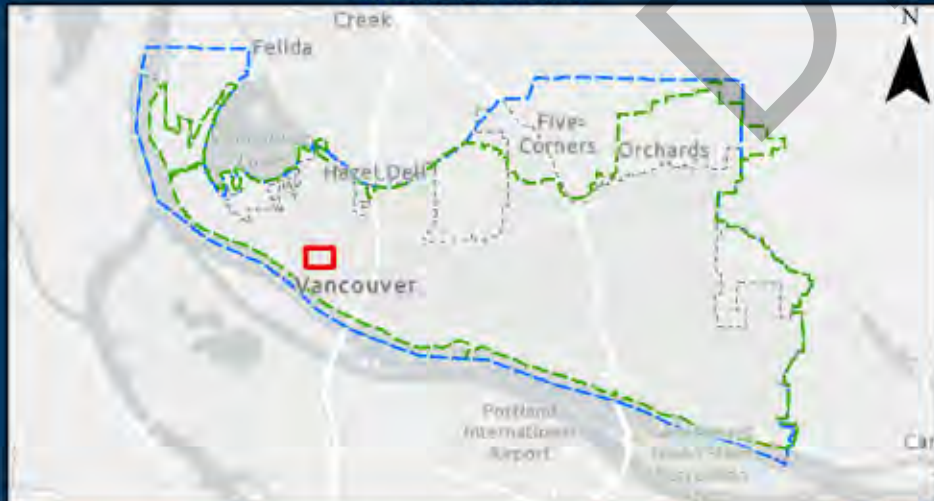
Project: BNSF Fourth Plain Transmission (T-3)

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type: Water
Project Type: Distribution
Project Status: Active

PROJECT

Description:
 Install larger new transmission main for capacity improvements along existing main.

Justification:
 3 - New system

Priority Group:
 Near-term

LEGEND

- █ Sanitary Sewer Projects
- █ Surface Water Projects
- █ Transportation Project
- █ Water Projects
- █ SCIP Projects
- Sewer Utility Service Boundary
- Water Utility Service Boundary
- City Limits
- █ Project Area

FUNDING & SCHEDULE

Project Number: PRJ100724

Grant Funded:

Total Project Cost: \$2,448,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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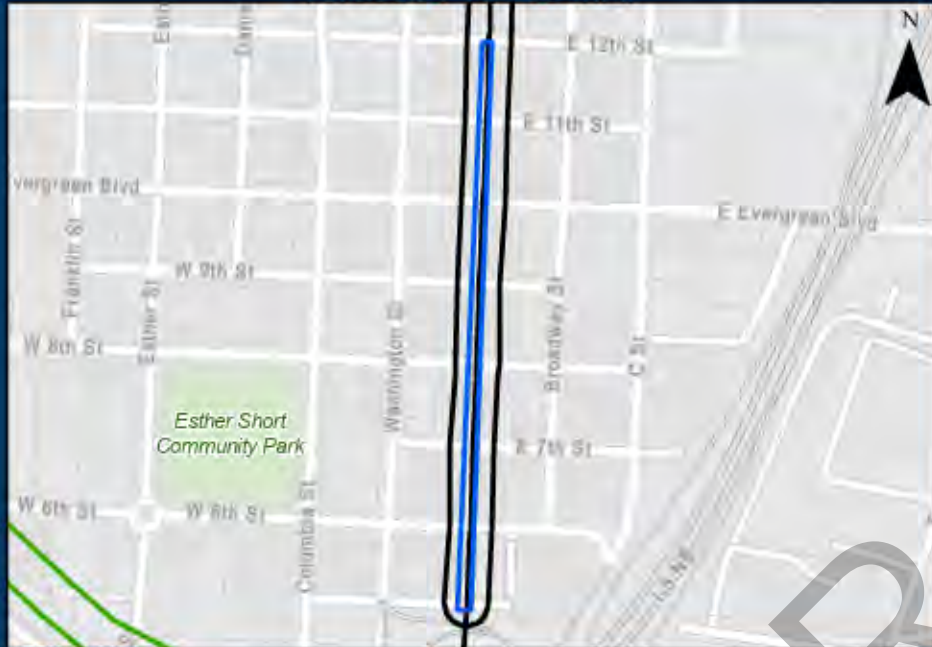
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Project: Main St Water - 5th to 15th

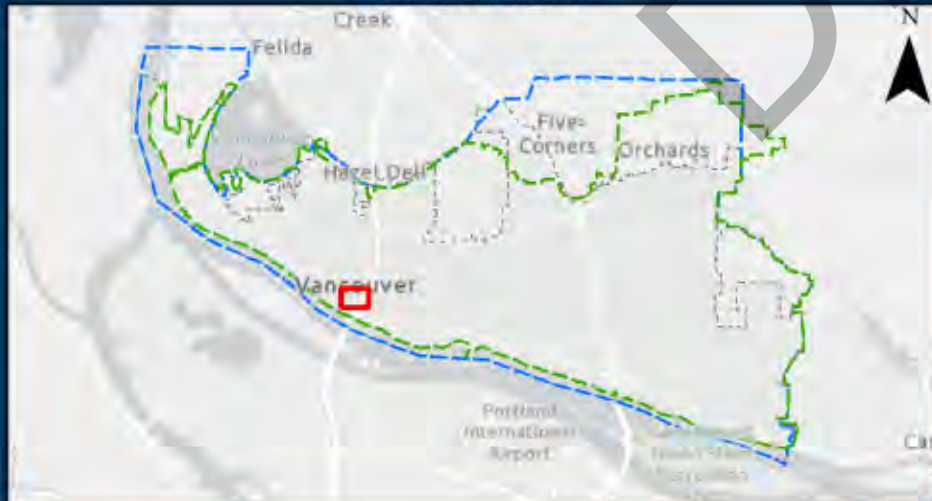
Project Extent: W 5th St.

To: W 12th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Replace the existing water main in Main St from 5th St to 12th St in conjunction with City roadway project (Main St from 5th St to 15th St).

Justification:

4 - Replace/preserve/rehabilitate system

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100723

Grant Funded:

Total Project Cost: \$1,900,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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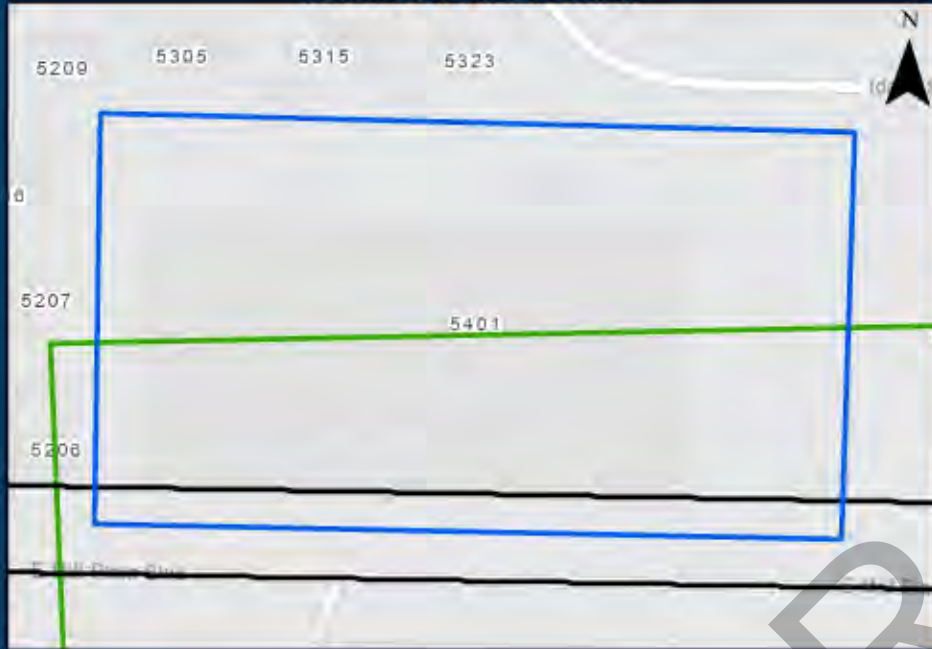
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Project: Water Station 5 External Coating

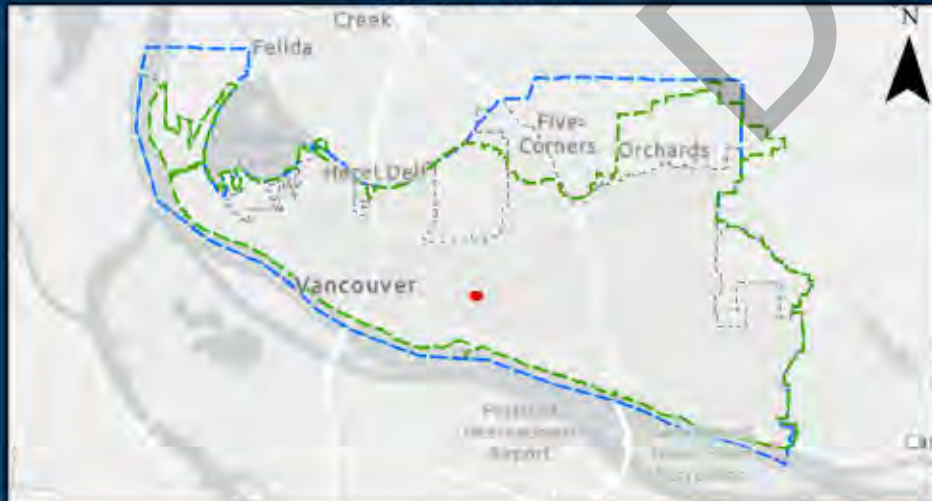
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:
Water Station 5 upgrades, exterior blast and coating.

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$2,500,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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Project: Heights High Groundwater Development Water Rights

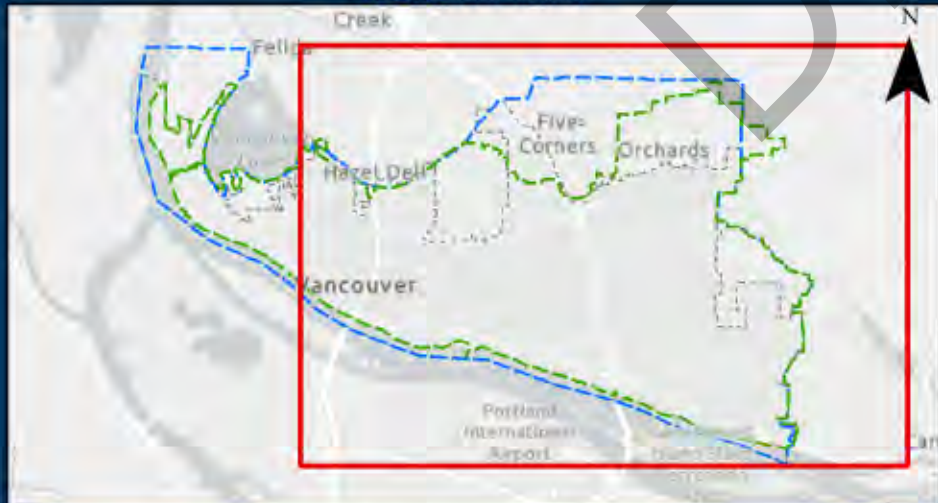
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Active

PROJECT

Description:

Planning and support for water rights work to develop existing water rights in Heights High.

Justification:

1 - Regulatory compliance

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100656

Grant Funded:

Total Project Cost: \$277,000

Start of Const. (year): 2021

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

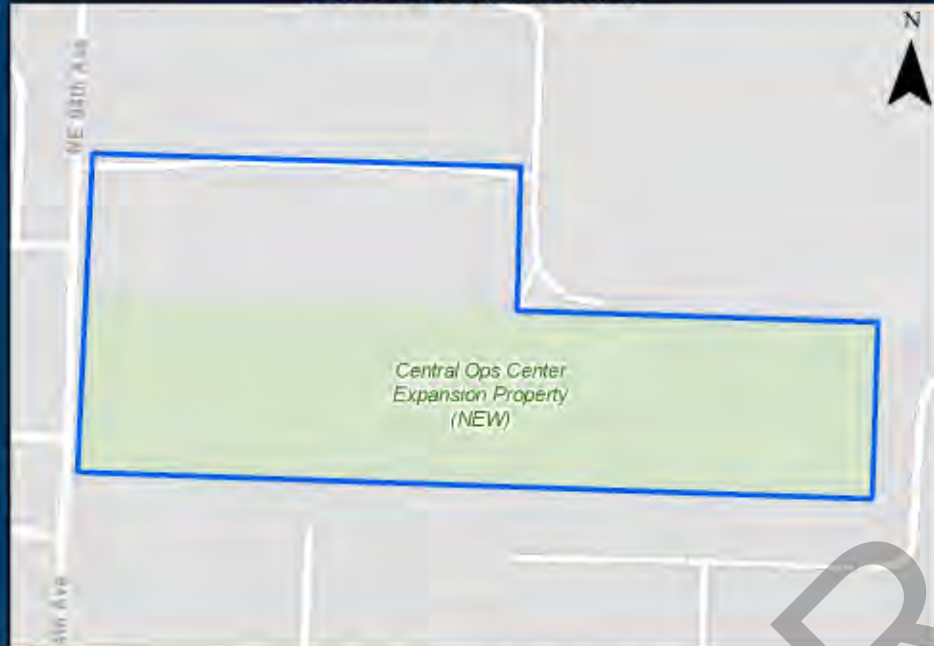
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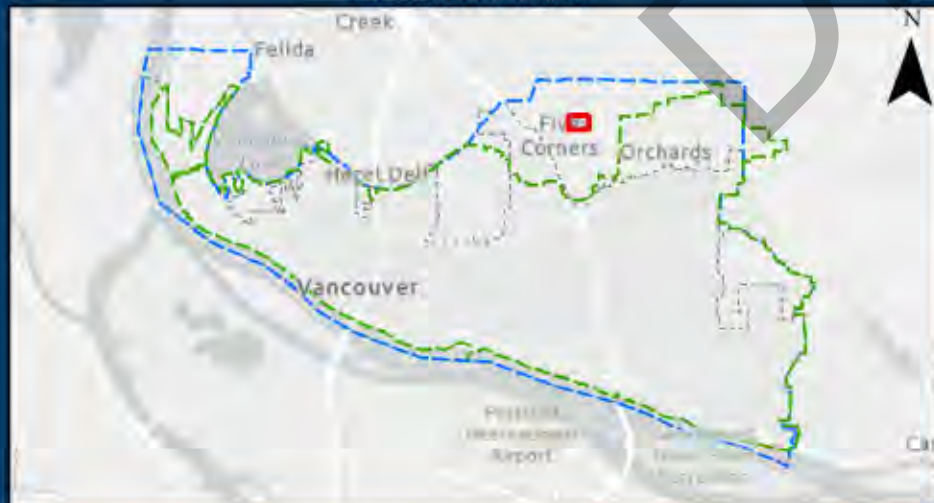
Project: Operations Center Redevelopment

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Planning and design to build a new operations center campus.

Justification:

3 - New systems; Current operations center is too small and not seismically resilient. The current operations center property is too small to replace the existing building with a new one.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$116,392,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



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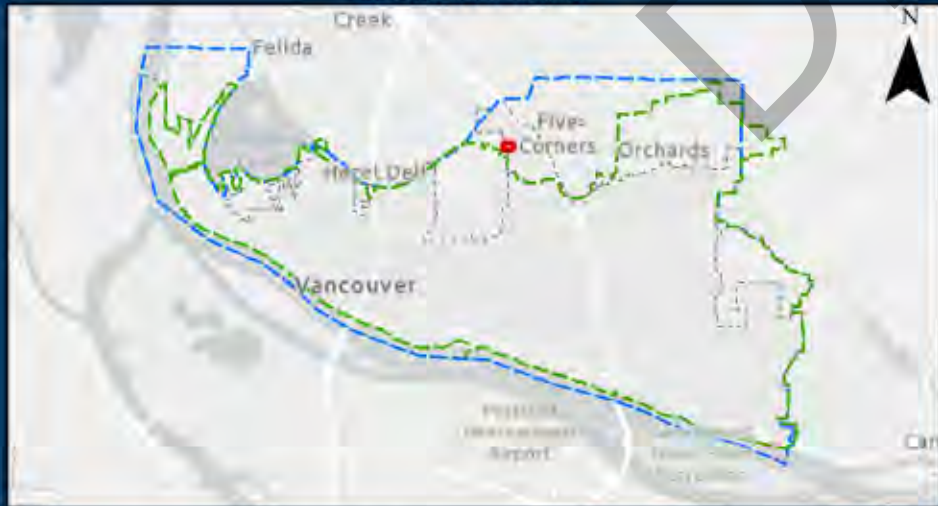
Project: Water Station 14 PFAS Treatment

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Install filtration systems to remove PFAS from groundwater in order to meet federal regulations. Project has received \$12.8M in SRF funding through the state and will be reimbursed.

Justification:

1 - Regulatory compliance; Projects is required in order to meet EPA maximum contaminant levels.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100893

Grant Funded: Yes

Total Project Cost: \$11,600,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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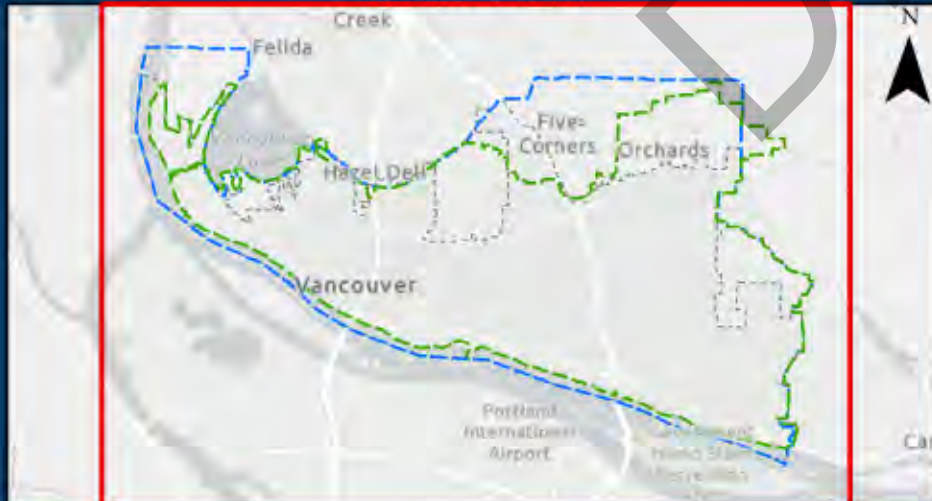
Project: 2023-2024 Hydrant Repair and Replacement Project

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:

Project will replace old hydrants that do not have replacement parts available.

Justification:

4 - Replace/preserve/rehabilitate systems; Ensures hydrants are operational throughout our system.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100798

Grant Funded:

Total Project Cost: \$260,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



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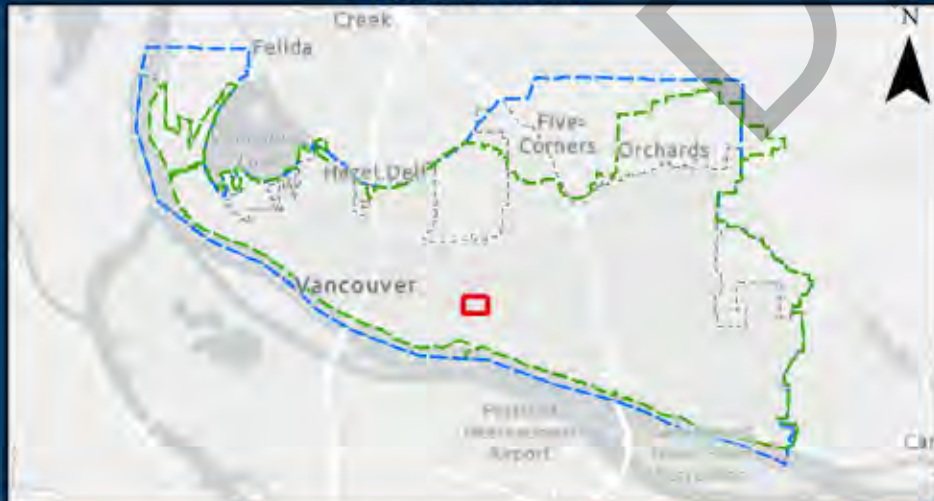
Project: Heights District Redevelopment

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Heights District Redevelopment project includes building roads and utilities for future development. Originated from Heights District Plan (2020).

Justification:

3 - New systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100713

Grant Funded:

Total Project Cost: \$2,342,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

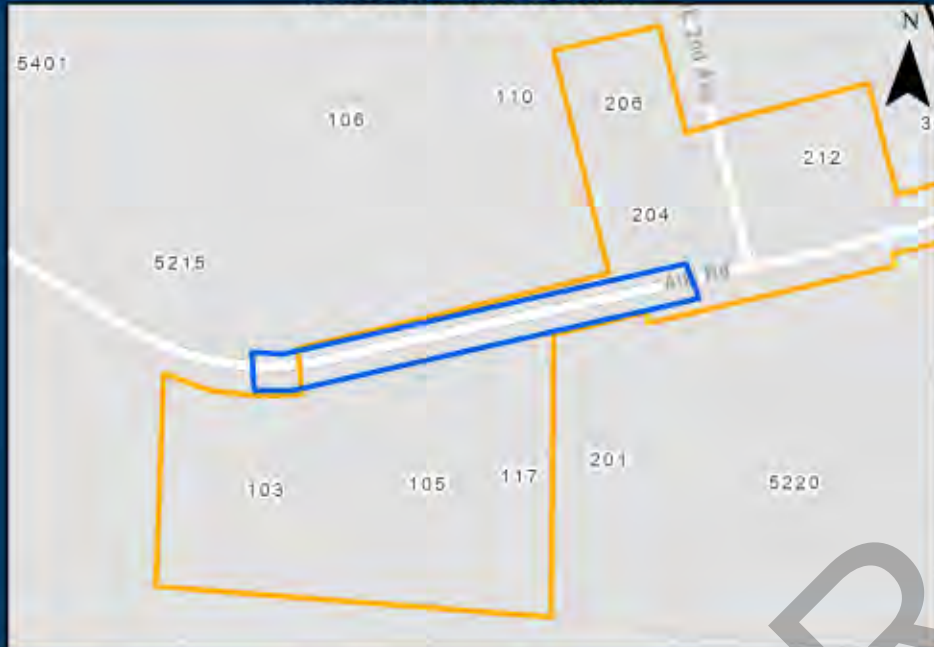
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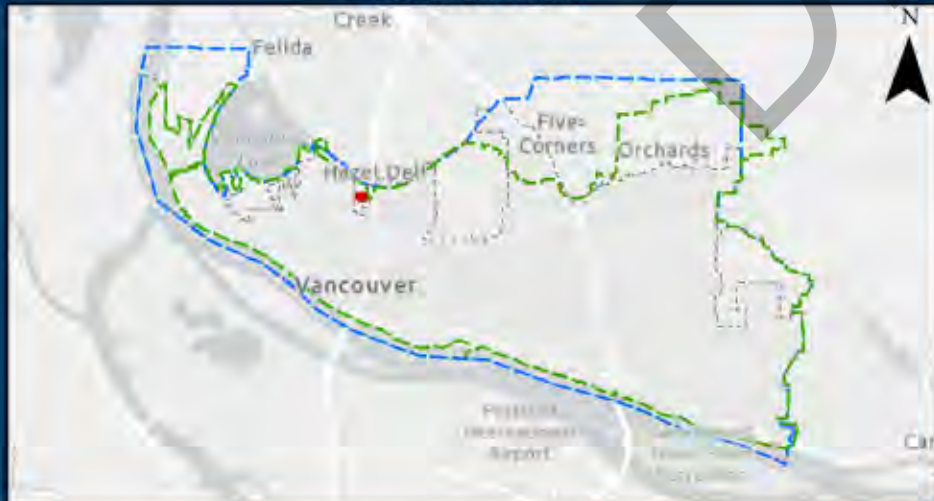
Project: Alki Rd. Water Main Replacement - SCIP

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Replace 600 ft of 2" galvanized pipe with 8" ductile iron pipe in Alki Road and install a fire hydrant around the 5000 block of NW Esther St with the West Vancouver Ph 1 SCIP project.

Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100877

Grant Funded:

Total Project Cost: \$143,500

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

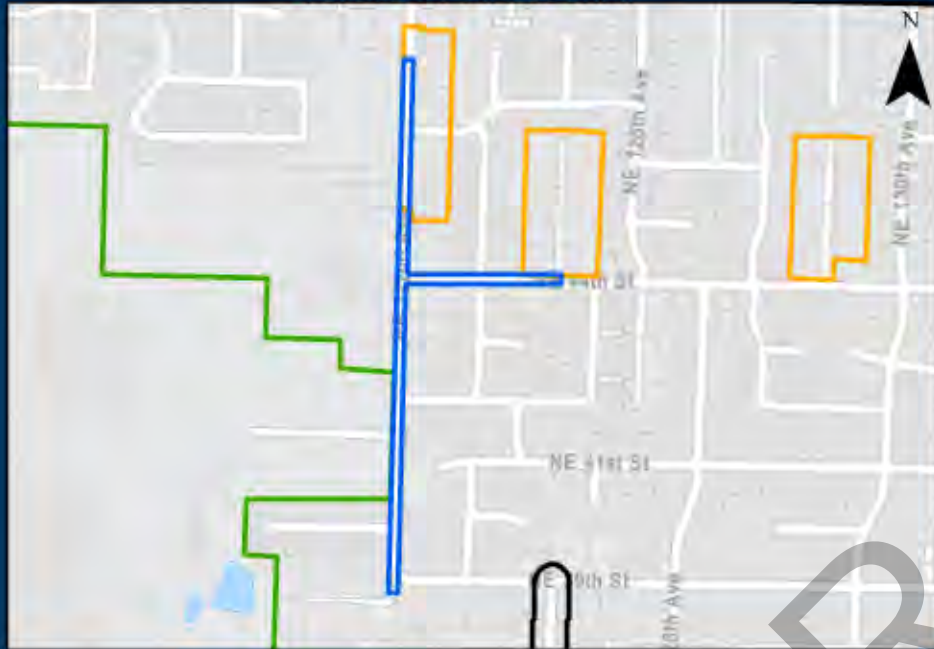
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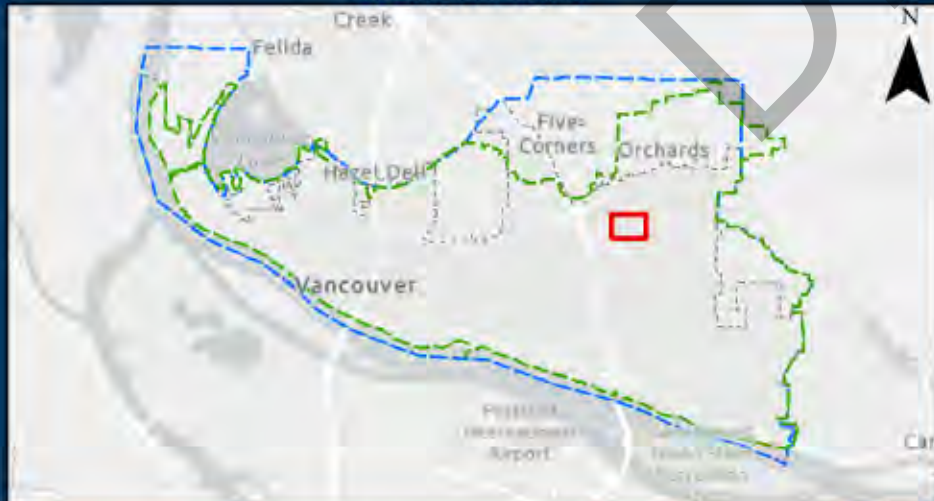
Project: NE 122nd Ave and 44th St Water Main Replacement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Replace 2,150 ft of 6" OD STL with 8" ductile iron on 122nd Ave from 39th St to 44th St. Replace 675 ft of 6" OD STL with 8" ductile iron on 44th St from 122nd Ave to 124th Ave. Abandon 200' of steel main and transfer to ductile iron where dual main exists.

Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100882

Grant Funded:

Total Project Cost: \$1,012,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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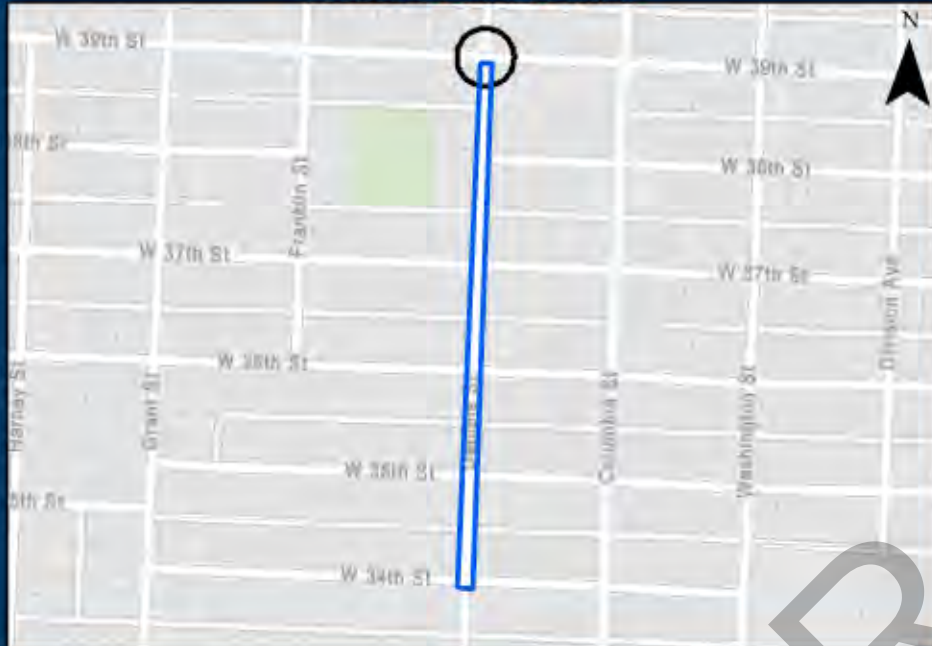
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NW Daniels St - 34th St to 39th St Water Main Replacement

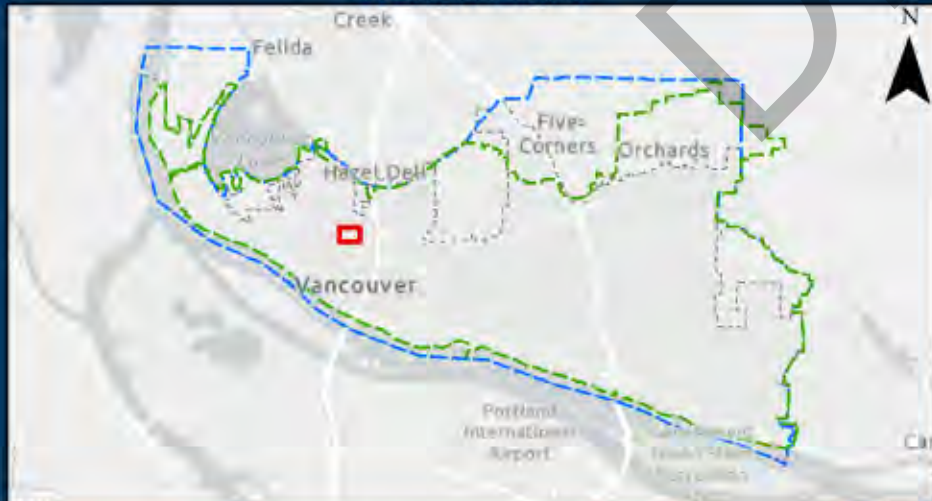
Project Extent: W 34th St.

To: W 39th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Replace 1,400 ft of 4" Math with 8" ductile iron pipe on NW Daniels, from 34th St to 39th St

Justification:

4 - Replace system

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100884

Grant Funded:

Total Project Cost: \$515,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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Project: 192nd Ave Transpo SE 1st to 18th

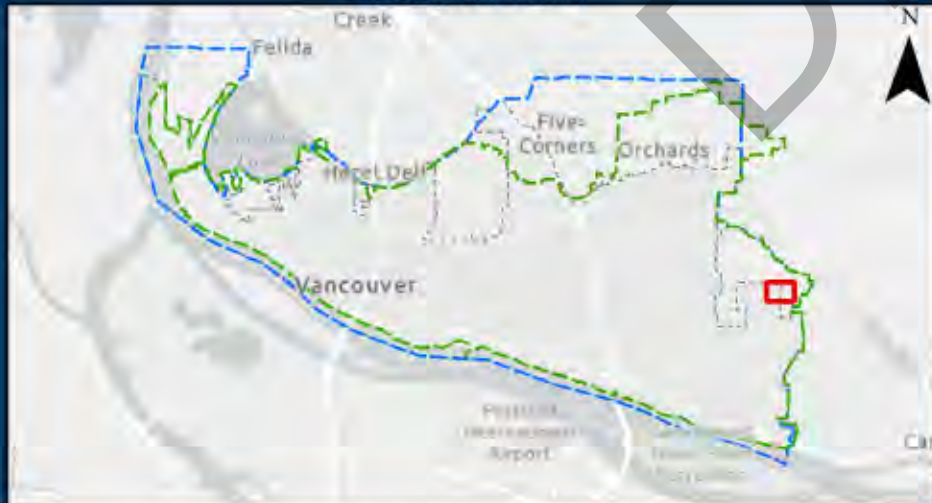
Project Extent: SE 1st St.

To: NE 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:

Extend 12" D.I. along 192nd Ave north to provide service to parcels.

Justification:

3 - New systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$800,000

Start of Const. (year): 2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



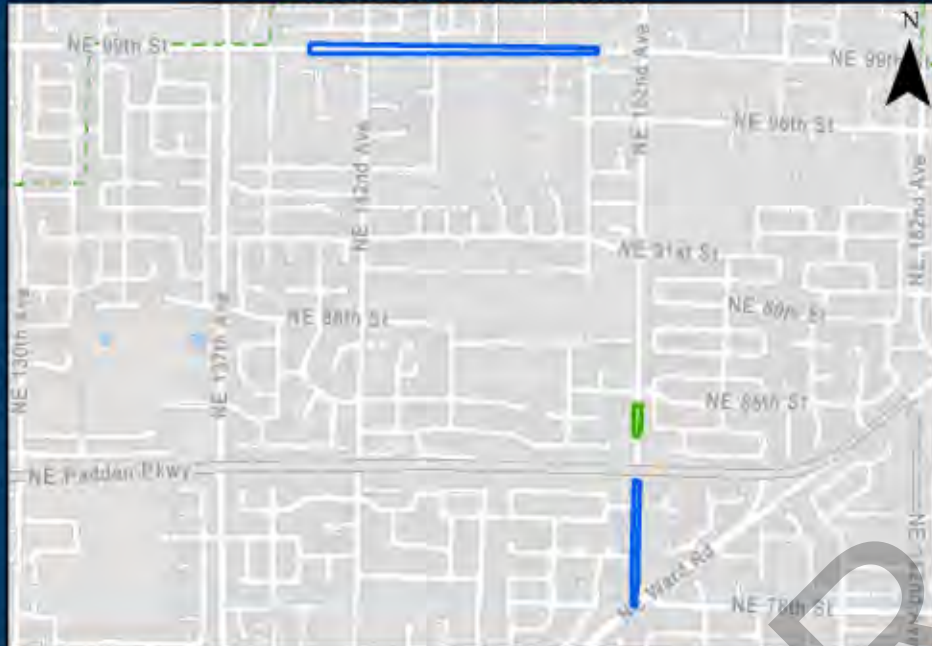
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Project: 99th St - 140th Ct to 152nd Ave and 152nd Ave - Padden to Ward (T-33)

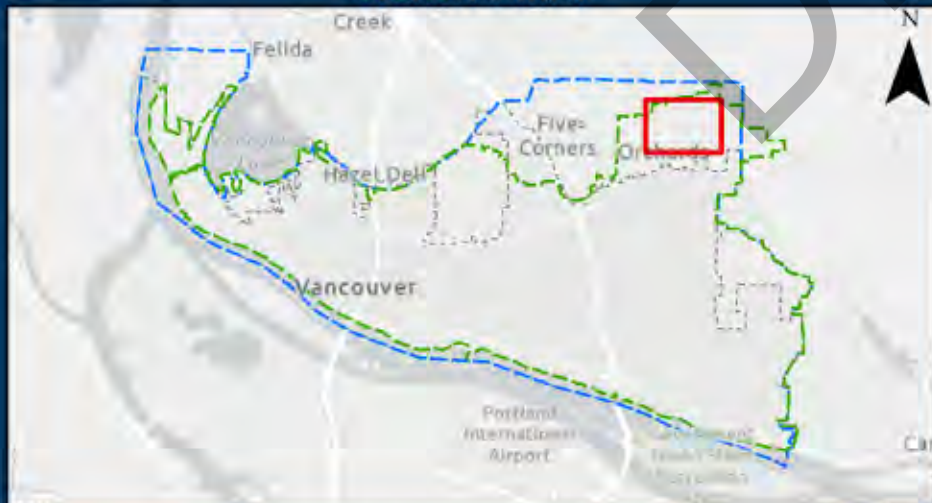
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:

Install new transmission main to increase system capacity.

Justification:

3 - New system; Project will move water to developing areas in order to ensure pressure and flow are available for existing and future customers.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101070

Grant Funded:

Total Project Cost: \$2,425,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

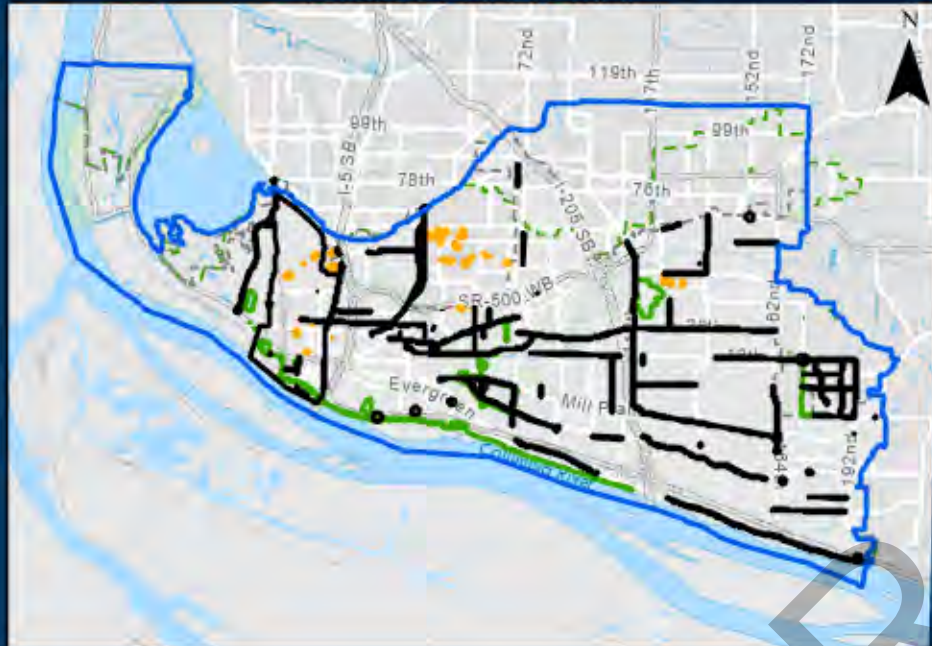
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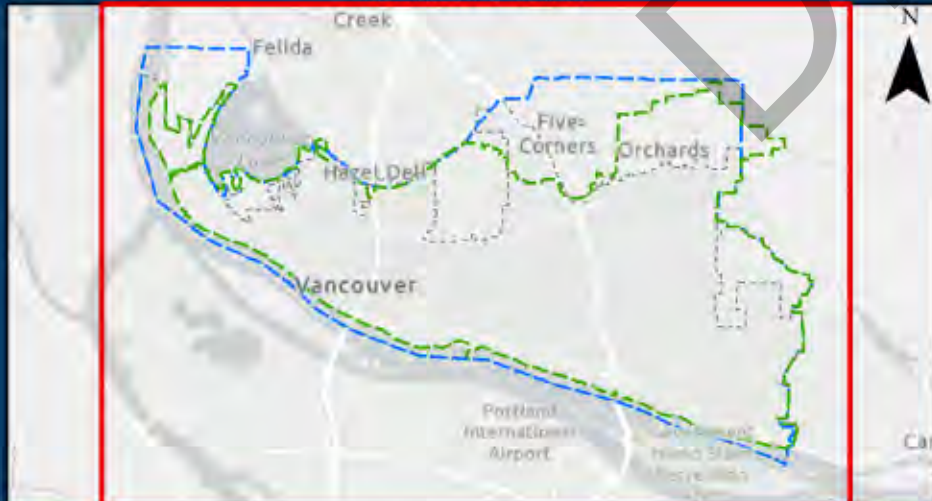
Project: Emergency Mobile Water Treatment Trailer

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:
Provide emergency response to treat contaminant water.

Justification:
2 - Improve safety: In an event of a catastrophe or immediate need for treatment of contaminant water.

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:	PRJ101063
Grant Funded:	Yes
Total Project Cost:	\$175,000
Start of Const. (year):	2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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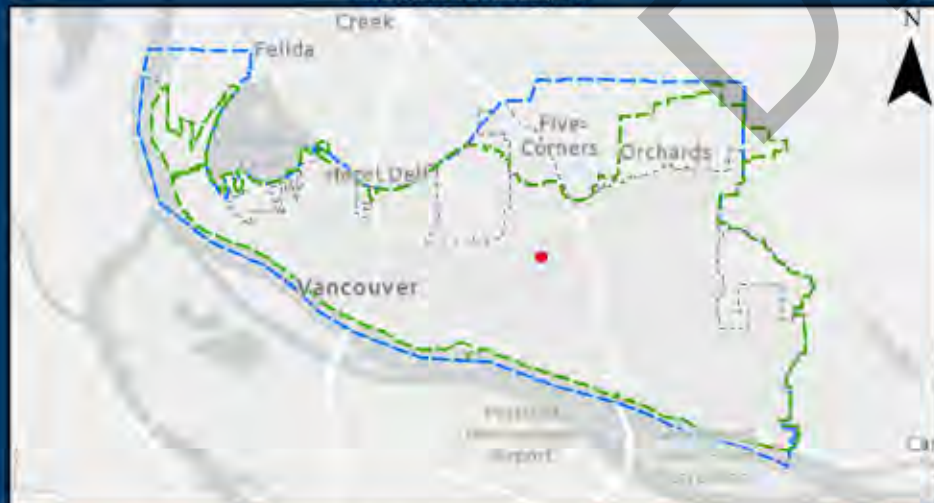
Project: WS 15 Sand & Gravel Aquifer Test Well

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Develop a Sand & Gravel Aquifer (SGA) well schematic that improves on the previously installed SGA Ellsworth wells. A test well would be drilled at Water Station 15 utilizing the improved SGA well design.

Justification:

1 - Regulatory compliance: To satisfy PFAS requirements.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101008

Grant Funded:

Total Project Cost: \$60,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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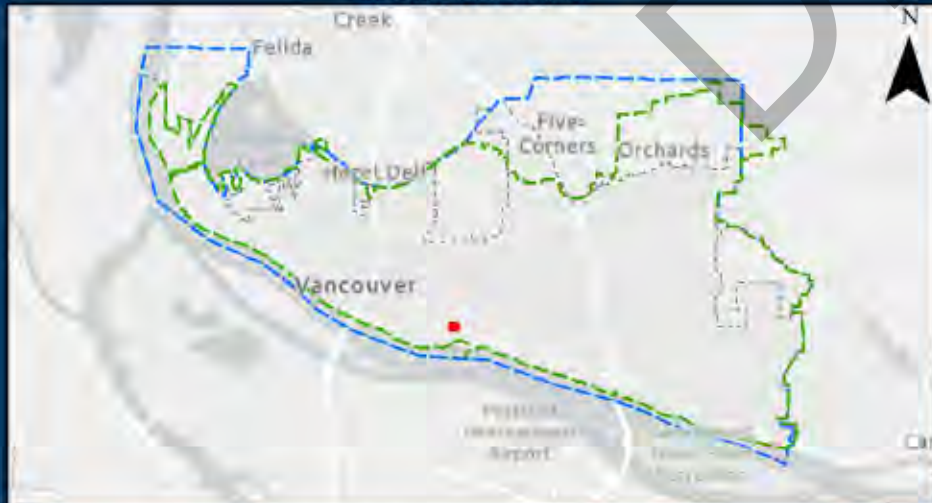
Project: WS 4 PFAS and Hypo Gen System

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Active

PROJECT

Description:

Complete design and construction of a PFAS treatment system at Water Station 4. Replace WS 4 chlorine gas disinfection to a sodium hypochlorite system.

Justification:

1 - Regulatory compliance; 2 - Improves system safety by eliminating chlorine gas disinfection systems; 5 - Lower operating costs, by replacing the existing sodium hypochlorite system. Chlorine gas disinfection systems are becoming more expensive to operate.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100966

Grant Funded: Yes

Total Project Cost: \$35,700,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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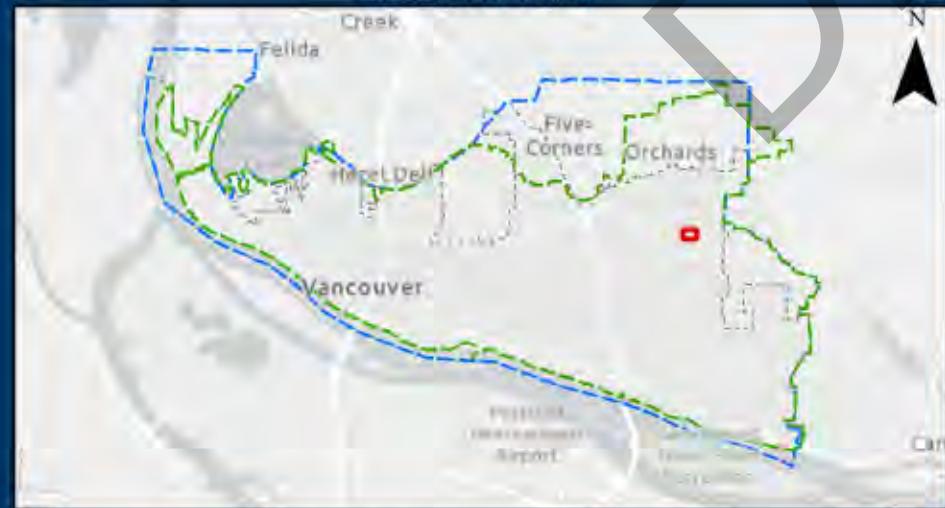
Project: WS 9 PFAS Treatment System

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Install filtration systems to remove PFAS from groundwater in order to meet federal regulations.

Justification:

1 - Regulatory compliance; Projects is required in order to meet EPA maximum contaminant levels.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101064

Grant Funded:

Total Project Cost: \$35,320,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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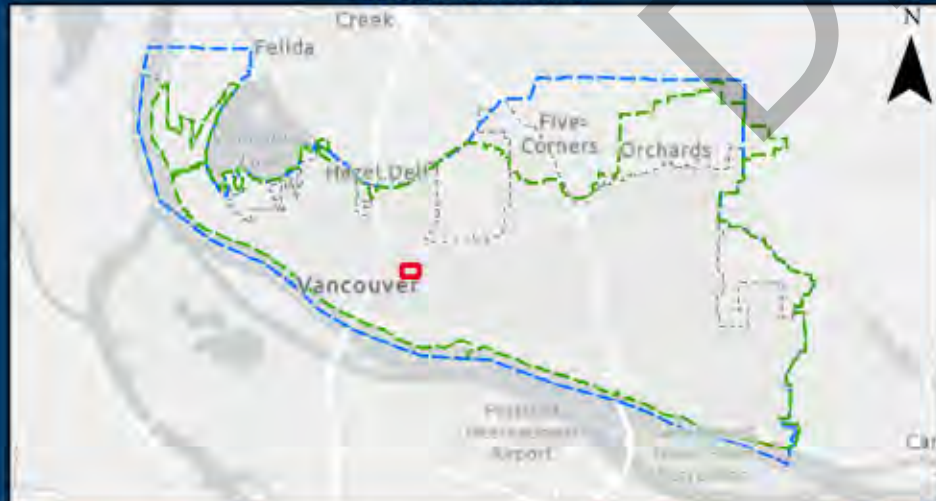
Project: WS 1 PFAS Treatment System

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Install filtration systems to remove PFAS from groundwater in order to meet federal regulations.

Justification:

1 - Regulatory compliance; Projects is required in order to meet EPA maximum contaminant levels.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101065

Grant Funded:

Total Project Cost: \$38,620,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

CITY OF
Vancouver
WASHINGTON

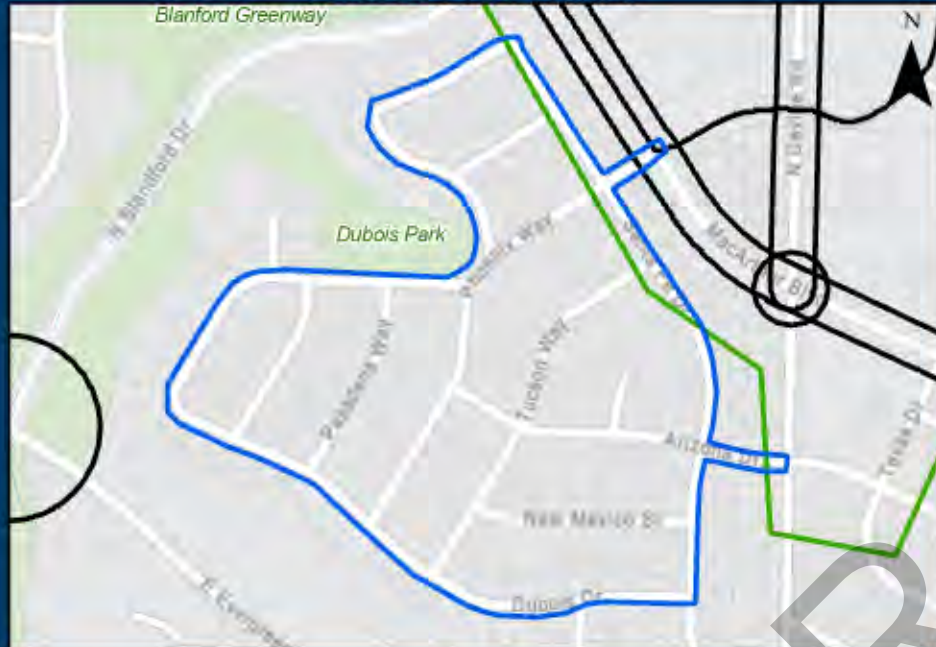
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Phoenix Way/California Street Water Main Replacement

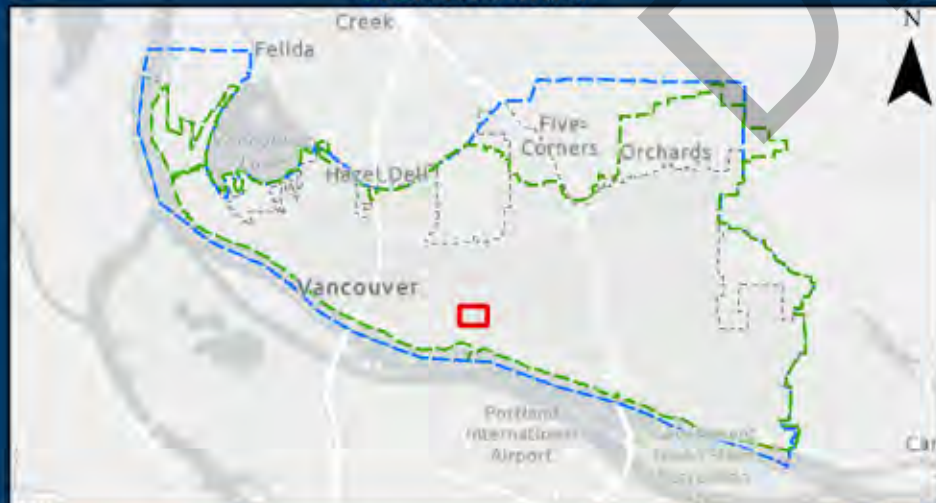
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:
Replacement of water main in this neighborhood due to leaks.

Justification:
4 - Replace: Current system have a high number of leaks.

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101071

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



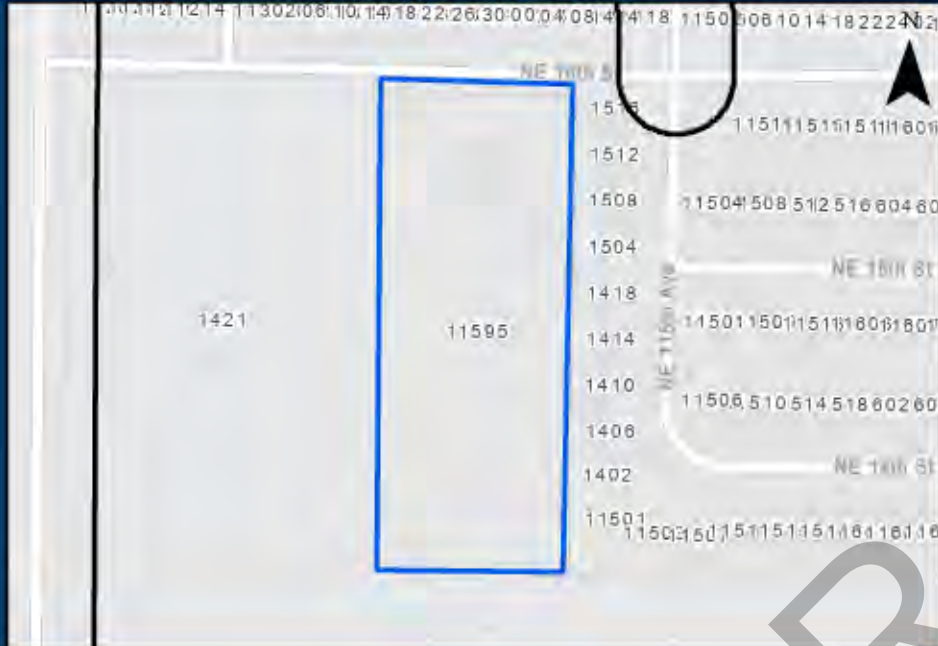
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: WS 7 PFAS Treatment System

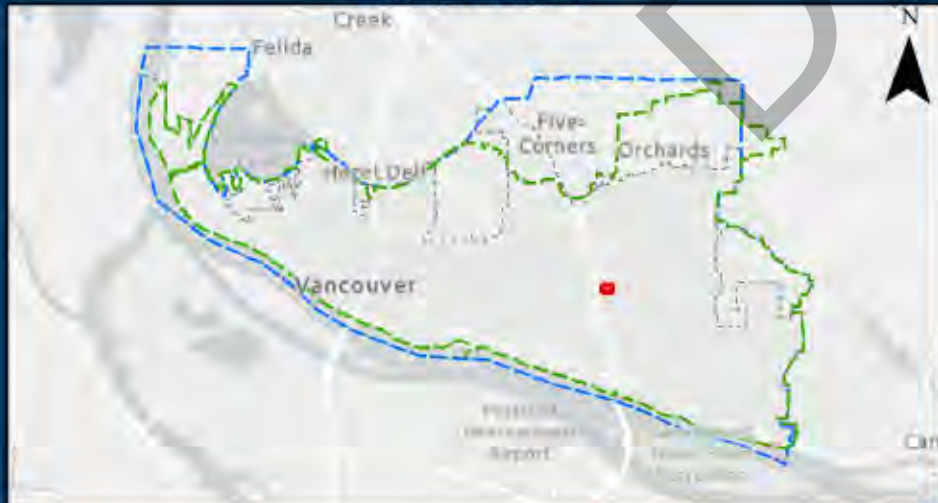
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:
Install filtration systems to remove PFAS from groundwater in order to meet federal regulations.

Justification:
1 - Regulatory compliance; Projects is required in order to meet EPA maximum contaminant levels.

Priority Group:
Near-term

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
-  SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:**Total Project Cost:** \$13,800,000

Start of Const. (year): 2030

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

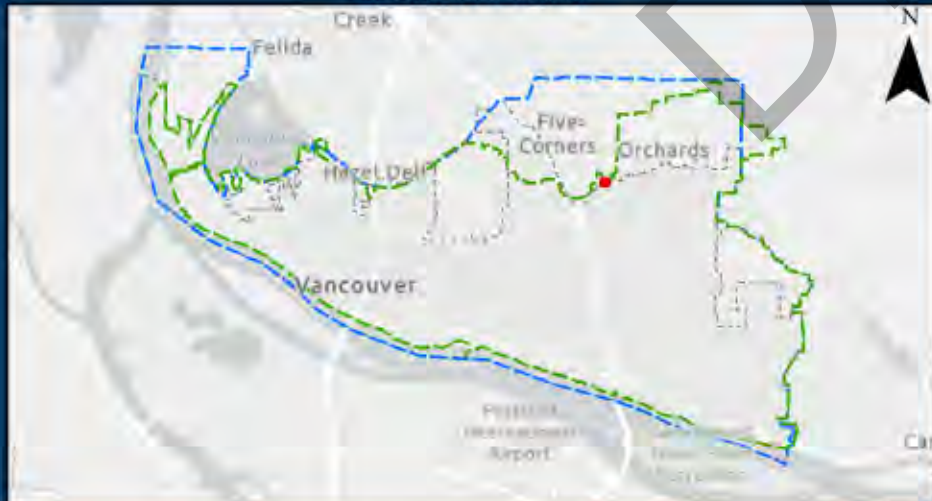
Project: WS 8 PFAS Mitigation

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:
Implement ways to mitigate PFAS in order to meet federal regulations.

Justification:
1 - Regulatory compliance

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$12,300,000

Start of Const. (year): 2030

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

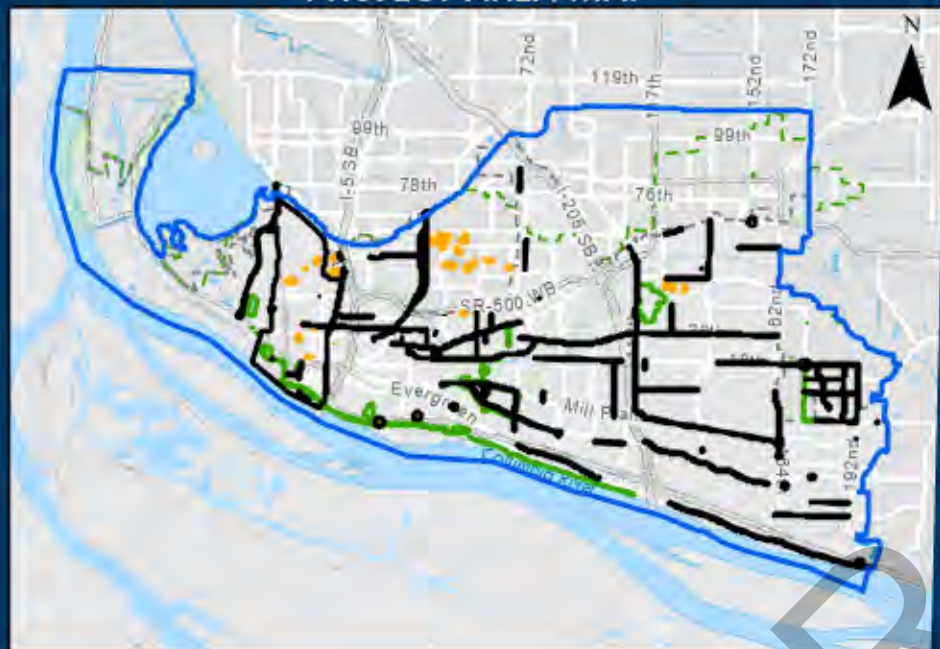


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

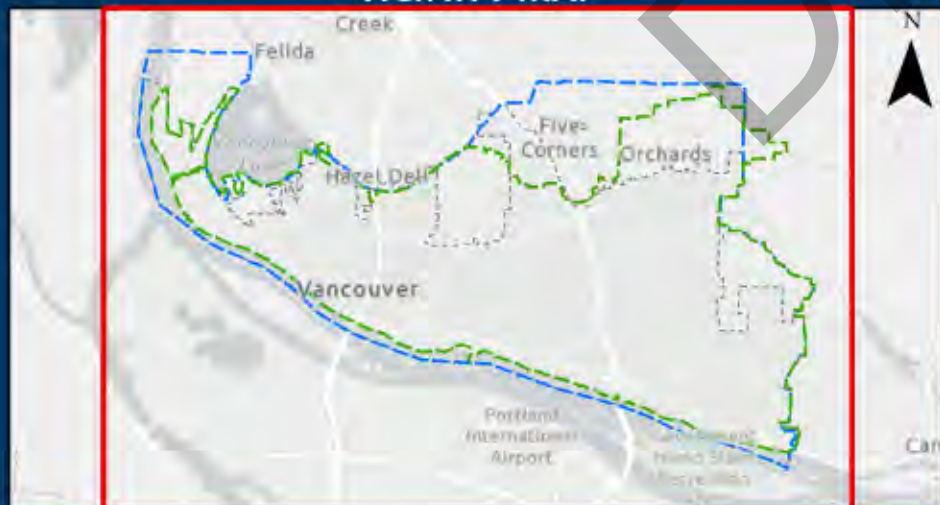
Project: Leak Abatement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:
Program for unplanned repair of substandard leaking water main. Budget of \$1,000,000 per year.

Justification:
2 - Improve safety/reliability; 4 - Replace/preserve existing systems; and 5 - Lower Operating Costs - Contingency fund for emergency repairs.

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100244

Grant Funded:

Total Project Cost: \$1,000,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

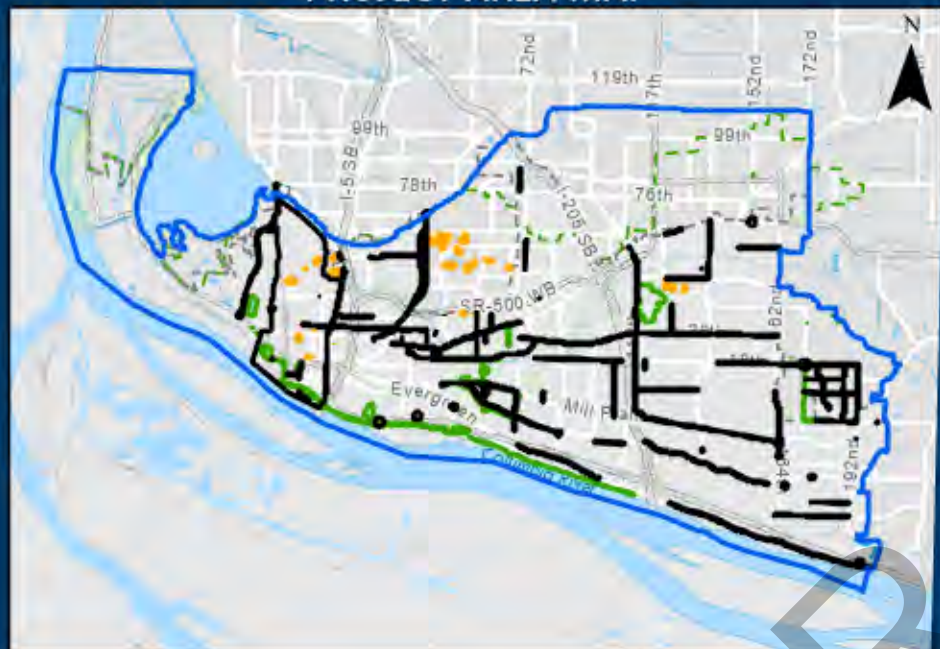


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

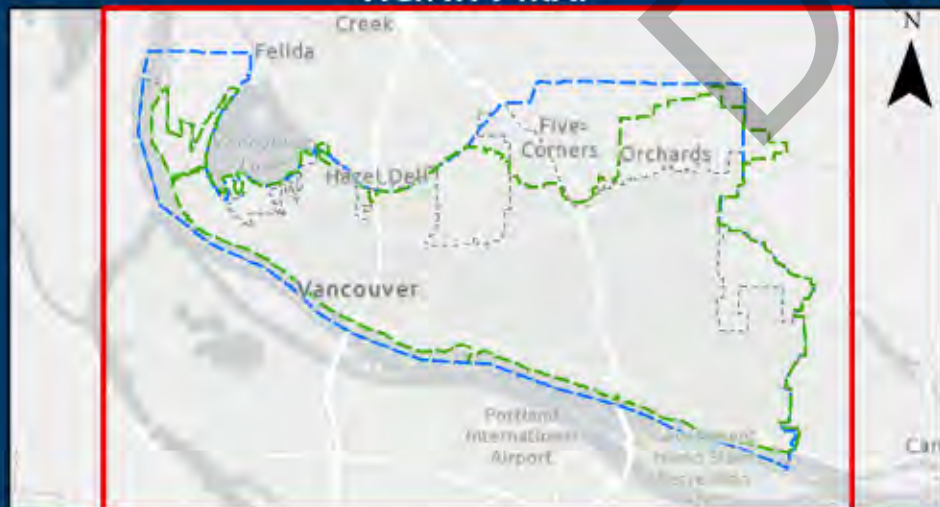
Project: SCIP Coordination Projects

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Future

PROJECT

Description:

\$100,000/yr for coordination with Sewer Connection Incentive Program.

Justification:

4 - Replace/preserve/rehabilitate aging main or substandard pipe materials in the distribution system. Projects replace aging main or substandard pipe materials in the distribution system, during scheduled SCIP projects.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083563

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

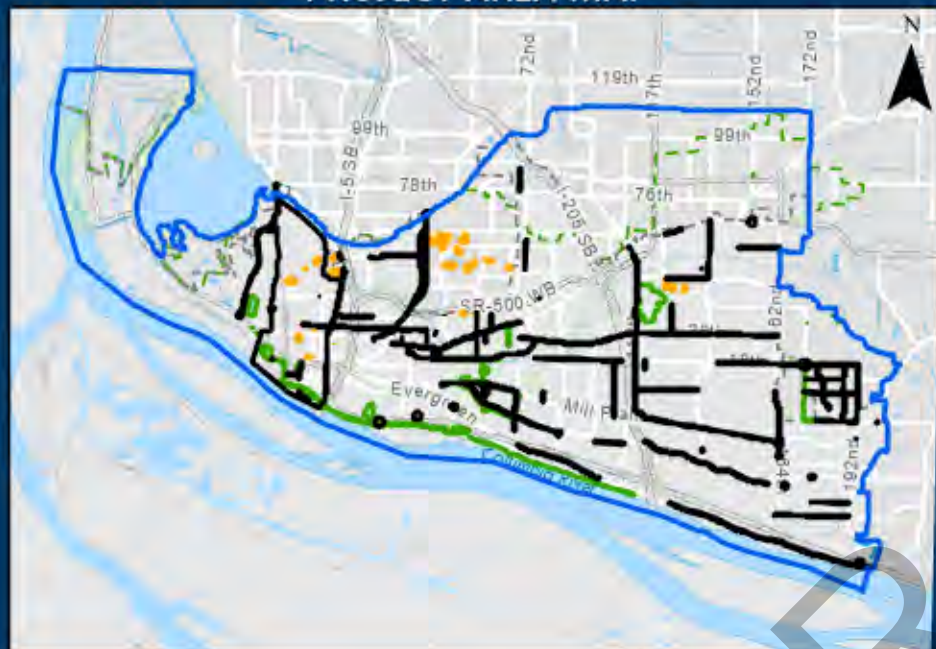


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

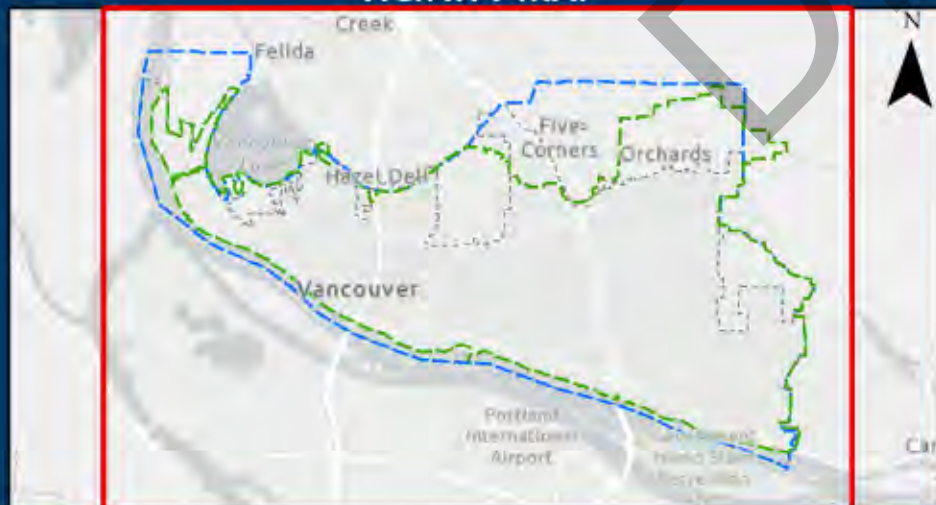
Project: PRV Flowmeters/SCADA System Connections

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Provides SCADA system connection to support improved operations and system monitoring capabilities.

Justification:

2 - Improve system safety by improving reliability of data collection throughout the water system. This upgrades our existing data collection capability for system operating pressures and flows, at all pressure reducing valves.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083332

Grant Funded:

Total Project Cost: \$63,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

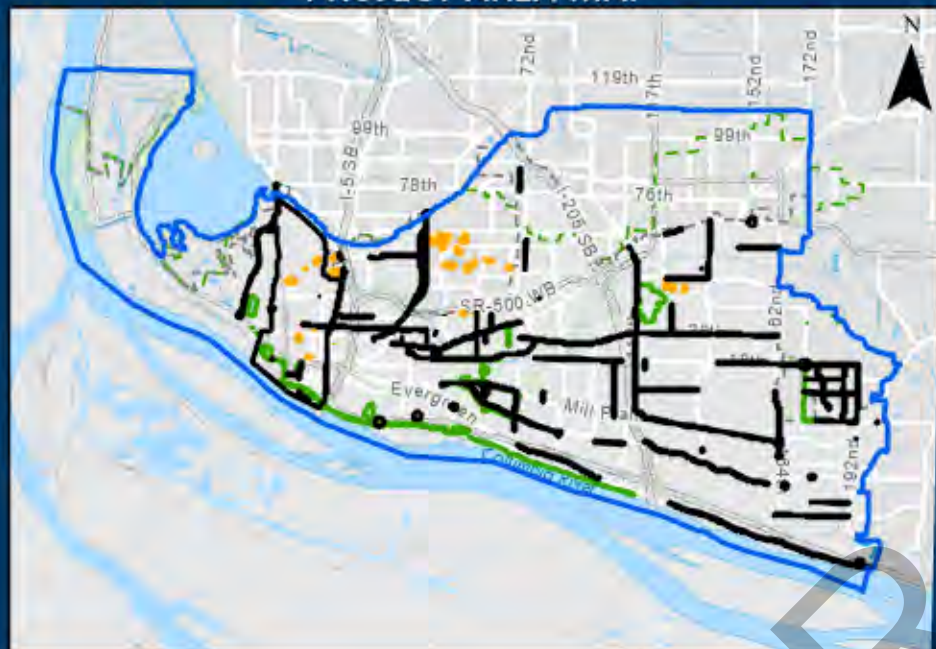


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

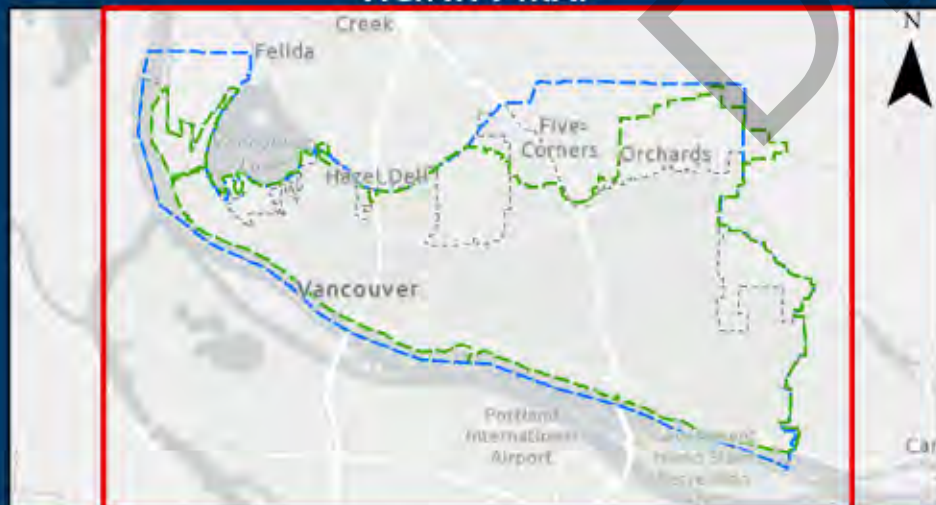
Project: Water System Plan

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Future

PROJECT

Description:

Project provides an updated water system comprehensive plan, to meet State Department of Health comprehensive plan requirements

Justification:

1 - Regulatory compliance: Planning effort to determine overall and in-depth system needs in compliance with DOH requirements.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100777

Grant Funded:

Total Project Cost: \$1,250,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



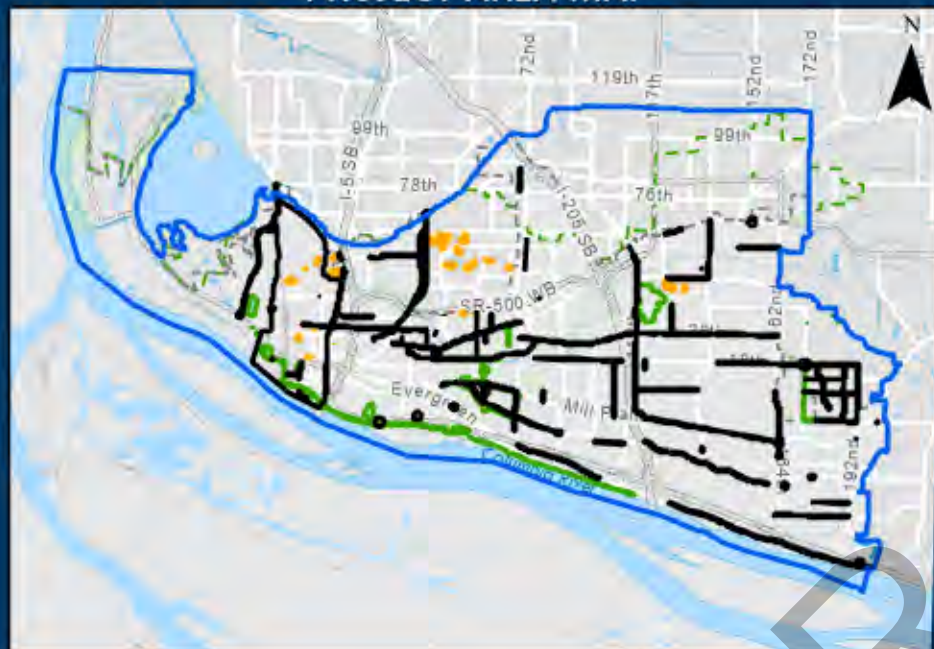
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Water Demand Response

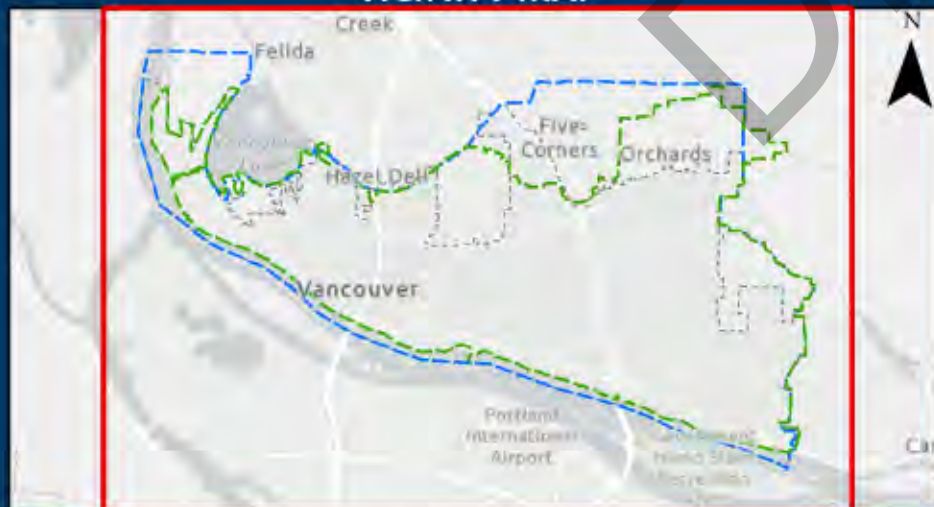
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Distribution
Project Status:	Active

PROJECT

Description:

Funds for unexpected project that come up during the budget cycle. Budget of \$300,000 per year.

Justification:

4 - Replace/rehabilitate/preserve system: This project covers otherwise unscheduled work during roadway coordination, emergency work, or oversized mains associated with developments. Helps build needed improvements while roadways are under construction.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083553

Grant Funded:

Total Project Cost: \$8,500,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: SCADA Upgrades

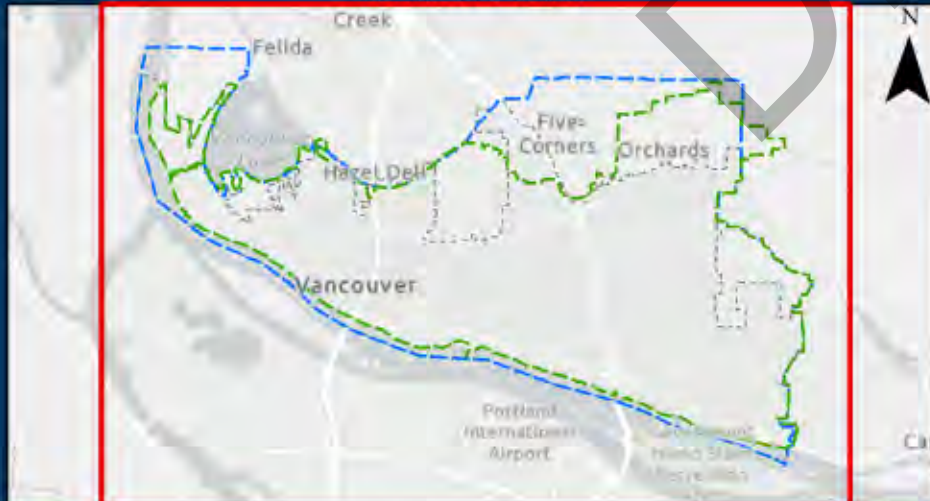
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Water
Project Type:	Production
Project Status:	Active

PROJECT

Description:

Update our SCADA system software and all associated hardware at all Water Stations.

Justification:

2 - Improve system security by making continuous improvement to the SCADA system. Project budget to improve reliability for system monitoring and operations, improve system redundancy and operational monitoring and reporting capabilities. Ongoing upgrades to the SCADA system as technology continues to improve.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
-  SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: Varies

Grant Funded:

Total Project Cost: \$1,311,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



20-Year Water Capital Improvement Program (2025-2045)

Note: All costs are in 2024 dollars, updated August 2024
*Project timing is dependent upon the timing of the overriding project (e.g. TIP projects).
*2024 Amounts are projected cost

Shading indicates not included in 20-year plan, but money expected to be spent in 2024																										
Description	Project Number	CIP #	Spent to Date (thru 2023)	2024**	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	20 Year Total
Production Projects																										
Water Station 6 Well/Treatment Install	TBD	WTR-0069								2,000,000	13,000,000	13,000,000	2,000,000													30,000,000
Standpipe in NE	TBD	WTR-A1-18											200,000	3,000,000												3,200,000
Water Station 8 Replace Wells 2 & 3	TBD	WTR-0068						1,300,000	1,300,000																	2,600,000
Water Station 1: Replace Wells 3, 4, and 5	PRJ100490	WTR-0044	71,193	1,000,000	1,500,000																					1,500,000
Water Station 3 Reservoir/Tower/Booster/PFAS	PRJ100492	WTR-0053	454,240	30,000	500,000	1,100,000	12,100,000	25,900,000	2,500,000																	42,100,000
Treatment Regulations Compliance	TBD	WTR-A1-23														2,000,000	2,000,000									4,000,000
Water Station 4 Replace Well 1	TBD	WTR-43										1,500,000														1,500,000
WS 15 Sand & Gravel Aquifer Test Well	PRJ101008	WTR-1293		40,000	20,000																					20,000
Water Station 7 Greensand	PRJ101059	WTR-0154				300,000																				300,000
Reservoir Install Southeast	TBD	WTR-A1-22										1,000,000	4,500,000	2,500,000												8,000,000
Emergency Mobile Water Treatment Trailer	PRJ101063	WTR-1292			175,000																					175,000
WS 5 Internal Tower Coating & WS 6 External Tower Coating	PRJ100241	WTR-0106		230,000	1,370,000																					1,370,000
Westside Wellfield Property	TBD	WTR-A1-24										2,000,000														2,000,000
Ellsworth Greensand Replacement	TBD	WTR-0155													1,000,000											1,000,000
Ellsworth Well Replacement	TBD	WTR-0156			5,400,000																					5,400,000
Westside Wellfield Construction	TBD	WTR-A1-24															2,000,000	7,000,000	10,000,000	5,000,000						24,000,000
WS 5 Tank Upgrades and Ext Blast & Coating	TBD	WTR-0172								2,500,000																2,500,000
WS 7 Tank Upgrades and Ext Over Coat	TBD	WTR-1027																2,000,000								2,000,000
WS 6 Tank Ext Blast & Coating	TBD	WTR-1028																			1,800,000					1,800,000
PFAS Studies	PRJ100640	WTR-0167	1,246,011	500,000	200,000	200,000																				400,000
WS 4 PFAS Treatment System	PRJ100966	WTR-1297	3,928	696,070	14,100,000	19,400,000	1,500,000																			35,000,000
WS 7 Water Right Well	TBD	WTR-1029									2,000,000															2,000,000
System MCC Electrical Upgrades	TBD	WTR-0166										3,000,000	4,000,000	2,600,000	3,000,000	3,000,000	3,000,000									18,600,000
Heights High Groundwater Development Water Rights	PRJ100656	WTR-0173	126,742	100,000	50,000																					50,000
WS 14 PFAS Treatment System	PRJ100893	WTR-0182	184,581	1,385,415	7,530,000	2,500,000																				10,030,000
WS 9 PFAS Treatment System	PRJ101064	WTR-1298		20,000	1,400,000	8,500,000	23,700,000	1,700,000																		35,300,000
WS 1 PFAS Treatment System	PRJ101065	WTR-1299			20,000	1,400,000	11,100,000	24,600,000	1,500,000																	38,620,000
WS 7 PFAS Treatment System	TBD	WTR-1344							1,400,000	9,400,000	3,000,000															13,800,000
WS 8 PFAS Mitigation	TBD	WTR-1345							1,400,000	9,200,000	1,700,000															12,300,000
WS 15 PFAS Mitigation	PRJ101066	WTR-0065			42,000	880,000	2,800,000	9,900,000	14,900,000																	28,522,000
SCADA Projects																										
SCADA PLC Hardware Upgrade	PRJ100504	WTR-A1-29	80,013	10,000	25,000								40,000	70,000	204,000											339,000
SCADA Hardware Upgrade	PRJ101067	WTR-A1-29			216,000	23,000																				239,000
SCADA Software/HMI Hardware	PRJ100775	WTR-A1-29		16,000			204,000			53,000	41,000				216,000		113,000									627,000
Distribution Projects																										
PRV Flowmeters/SCADA System Connections	PRJ083332	WTR-A1-12	3,046		60,000																					60,000
Water Demand Response	PRJ083553	WTR-A1-27			300,000	300,000	300,000	300,000	300,000	300,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	8,500,000
Leak Abatement	PRJ100244	WTR-A1-03			600,000	1,000,000	1,000,000	1,600,000	1,600,000	1,000,000	1,700,000	1,700,000	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	34,200,000
SCIP Coordination Projects	PRJ083563	WTR-A1-10			50,000	50,000																				100,000
SE 1st St - Transpo Coord - 164th Ave to 192nd Ave*	PRJ100270	WTR-0153	1,335	550,000	325,000																					325,000
Evergreen Blandford to Sleret 12" Replacement	TBD	WTR-1032									1,200,000															1,200,000
Jefferson St Realignment*	PRJ100771	WTR-0161		10,000	225,000																					225,000
Main St Water - 5th to 15th*	PRJ100723	WTR-0169	1,759	100,000	1,500,000	300,000																				1,800,000
Heights District Redevelopment	PRJ100713	WTR-0185	331,638	10,000	1,000,000	1,000,000																				2,000,000
NE 122nd Ave & 44th St Main	PRJ100882	WTR-0188	58,321	3,500	950,000																					950,000
Alki Rd SCIP Coord	PRJ100877	WTR-0186		3,500	140,000																					140,000
192nd Ave Transpo SE 1st to 18th*	TBD	WTR-1031						800,000																		800,000
NW Daniels - 34th St to 39th St Water Main Replacement	PRJ100884	WTR-0190	39,586	300,000	175,000																					175,000
Phoenix Way/California Street Water Main Replacement	PRJ101071	WTR-1300			500,000	1,500,000																				2,000,000
Other																										
Operations Center Redevelopment	PRJ083491	WTR-0180	4,971,839	3,420,000	13,000,000	42,500,000	42,500,000	10,000,000																		108,000,000
2023-2024 Hydrant Repair and Replacement Project	PRJ100798	WTR-0183			260,000																					260,000
Master Plan Distribution																										
Water System Plan	PRJ100777	WTR-A1-19			500,000	300,000								250,000	200,000											1,250,000
Master Plan Transmission																										
18th St Trans Main-136th to 162nd (T-40 ph2)	TBD	WTR-119									2,410,000															2,410,000
Transmission Main - Burton Rd (T-34)	PRJ101068	WTR-0006			200,000	3,700,000																				3,900,000
Chkalov Dr., south of Mill Plain Blvd. (T-45)	PRJ101069	WTR-0129					915,000																			915,000
BNSF 4th Plain (T-3)	PRJ100724	WTR-0168	77,612	100,000	2,270,000																					2,270,000
152nd Ave Transmission Main - Ward Rd 99th St (T-33)	PRJ100722	WTR-0096	80,786	60,000	1,600,000	400,000																				2,000,000
99th St - 140th Ct to 152nd Ave and 152nd Ave Padden to Ward (T-33)	PRJ101070	WTR-1064			25,000	2,400,000																				2,425,000
WS 5 to Evergreen Trans Main Blandford (T-51)	PRJ100780	WTR-0120					1,500,000																			

Wastewater Utility



Wastewater Utility Recent Financial History



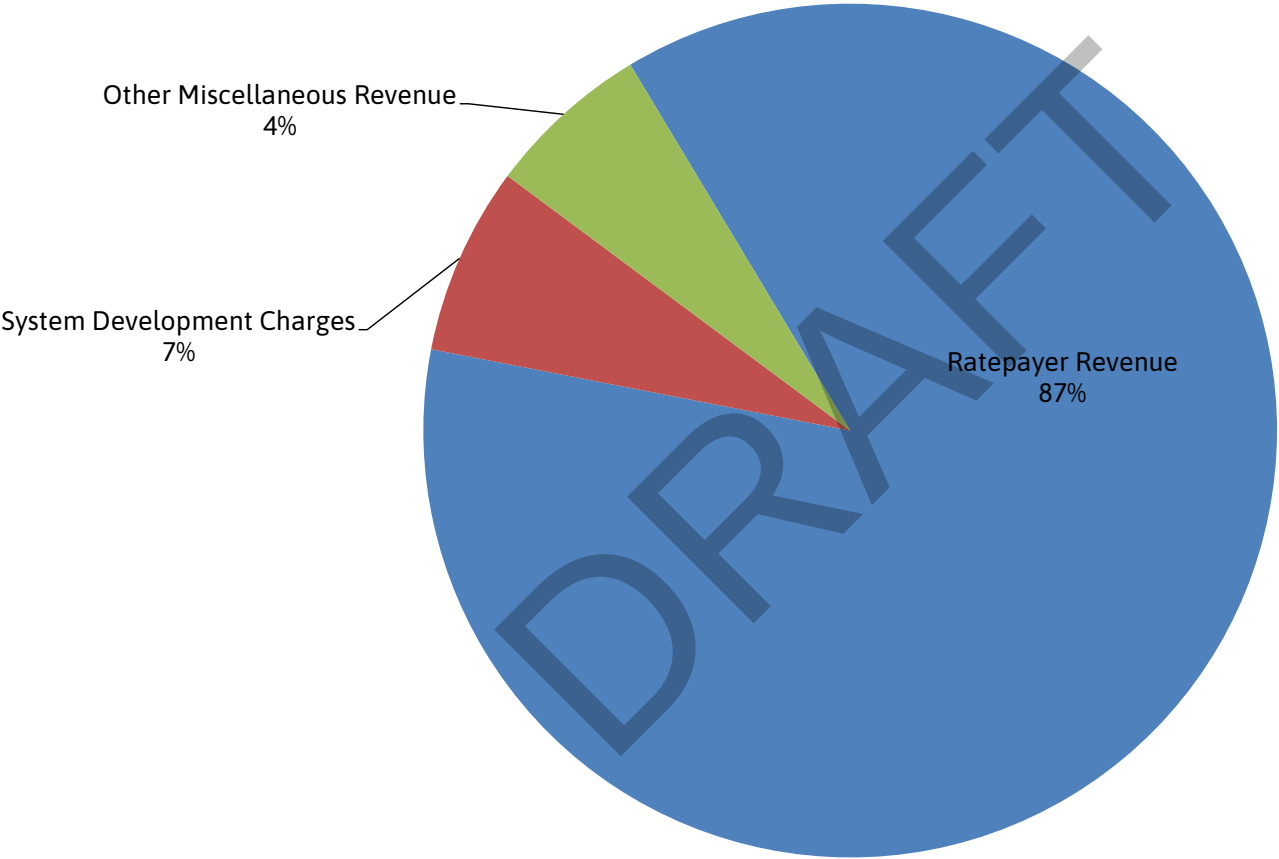
SEWER FUND ACTIVITY (2018-2023)

	2018	2019	2020	2021	2022	2023
Revenue						
Ratepayer Revenue	46,221,354	48,488,415	49,513,910	52,647,994	55,222,251	58,961,362
System Development Charges	5,392,397	4,260,484	4,550,640	5,812,866	5,217,719	4,845,803
Loan from 448	-	-	-	-	-	-
Transfer from 449	300,000	300,000	300,000	-	-	-
Transfer from 445	-	-	-	-	-	-
Grants/loans	-	-	197,404	-	-	-
Other Miscellaneous Revenue*	<u>1,821,082</u>	<u>5,169,520</u>	<u>1,794,262</u>	<u>1,946,058</u>	<u>2,274,582</u>	<u>4,227,625</u>
Total Revenue	53,734,833	58,218,419	56,356,216	60,406,918	62,714,552	68,034,790
Expenses						
Salaries and Benefits	4,326,158	4,591,536	4,574,490	4,793,967	4,916,506	5,306,956
Supplies and Services	2,514,704	2,853,900	2,533,899	2,834,081	3,134,287	3,407,512
Treatment Plant Operations (Jacobs)	8,429,429	10,094,217	7,888,373	8,284,466	9,419,546	8,479,298
Professional Services	1,630,039	419,763	646,781	986,939	799,947	1,275,945
Indirects and ER&R	<u>3,732,695</u>	<u>3,987,416</u>	<u>3,713,252</u>	<u>3,420,717</u>	<u>4,109,323</u>	<u>4,816,905</u>
Operations & Maintenance Expenses	20,633,025	21,946,832	19,356,795	20,320,170	22,379,609	23,286,616
Taxes and fees	12,505,146	14,446,459	15,680,236	16,608,832	17,423,351	18,471,382
Debt Service	6,927,123	4,320,185	4,325,680	0	0	0
Capital	6,601,298	12,802,915	12,486,861	9,274,107	13,851,726	12,002,816
Water Fund (Utilities billing and administrative costs)	<u>1,531,326</u>	<u>1,649,269</u>	<u>1,659,733</u>	<u>1,709,525</u>	<u>1,760,811</u>	<u>2,413,998</u>
Expenses Subtotal	48,197,918	55,165,660	53,509,305	47,912,634	55,415,497	56,174,812
Depreciation	<u>7,399,184</u>	<u>7,967,783</u>	<u>7,967,783</u>	<u>7,677,109</u>	<u>7,677,109</u>	<u>7,789,086</u>
Total Expense	55,597,102	63,133,443	61,477,088	55,589,743	63,092,606	63,963,898

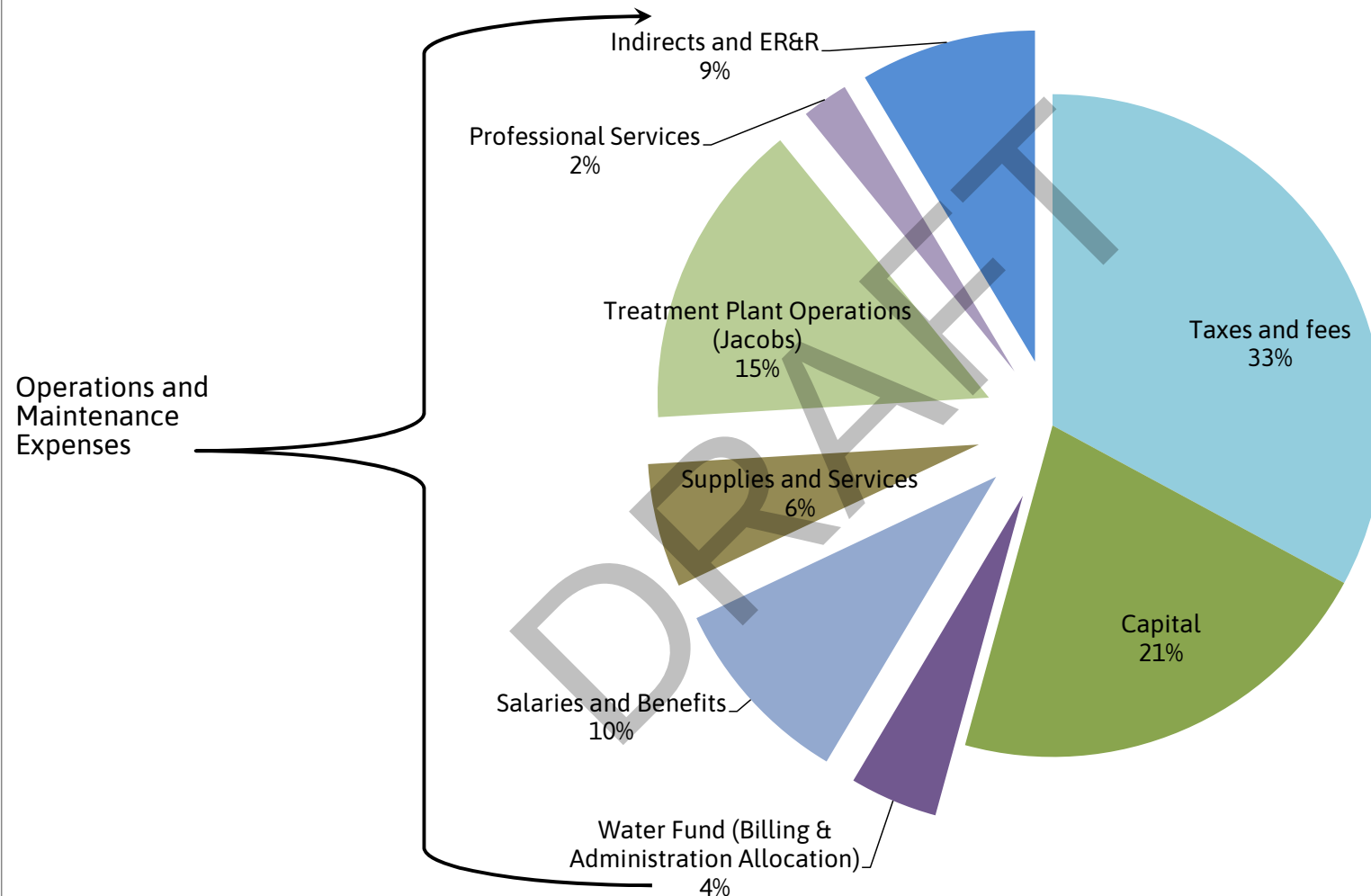
*Other Miscellaneous Revenues include items such as:

Clark Regional Payment
Septic Tank Receiving
Interest Earnings
Latecomer Fees

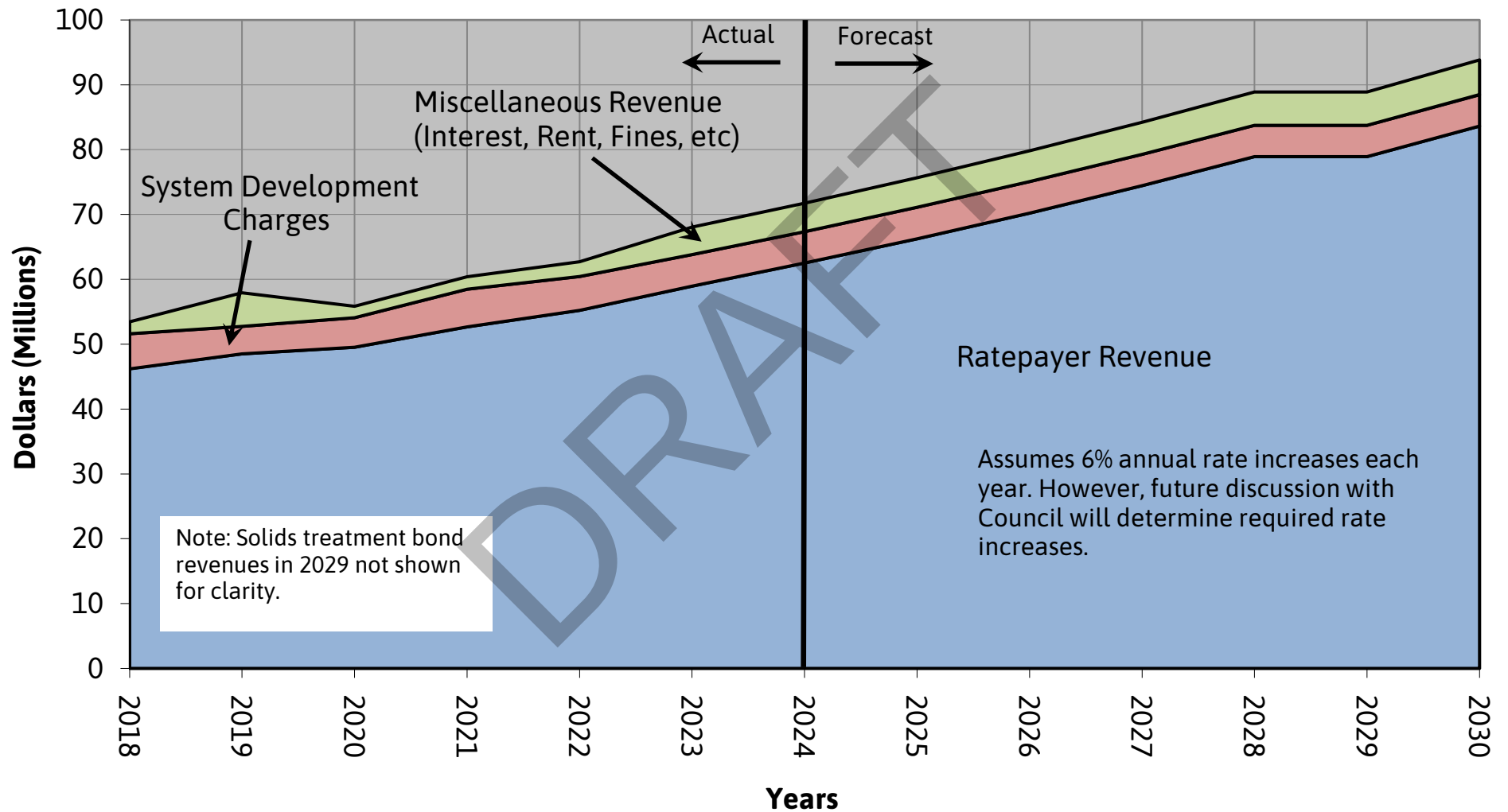
2023 Sewer Utility Revenues = \$68.0 million



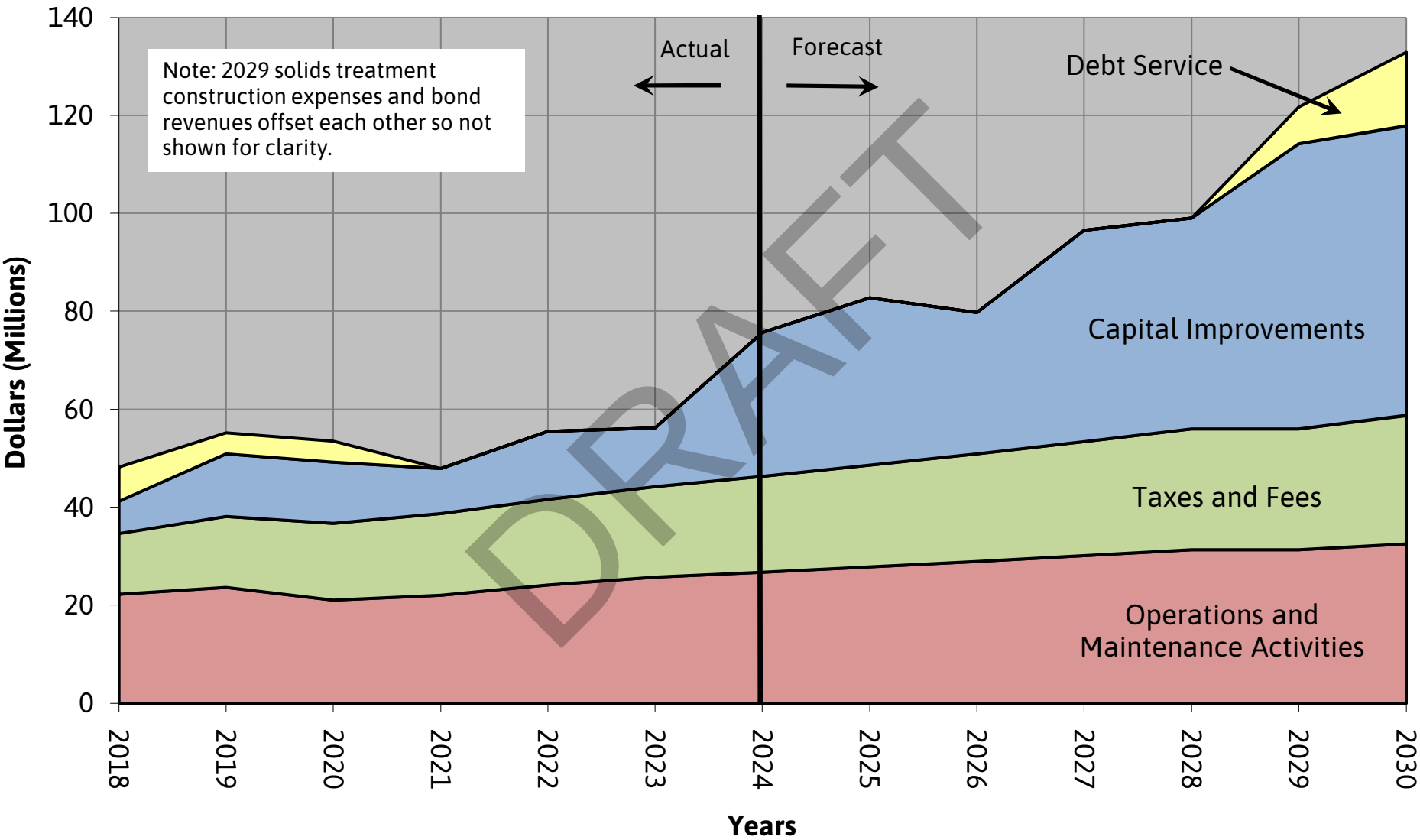
2023 Sewer Utility Expenses = \$56.2 million



Sewer Revenues (2018-2030)



Sewer Expenses (2018-2030)



Wastewater Utility Project List



Wastewater Utility CIP Changes

This page provides an overview of the changes from the previous 6-year project list (2024-2029) to this year's 6-year project list (2025-2030). The changes are segmented by: projects added, projects removed and other.

Projects Added	CIP Number	Comments
Collection:		
Springbrook Pump Station Upgrades	SS-1286	New
NE 152 nd Avenue Sewer Extension	SS-1284	New
18 th Street Trunk Rehabilitation	SS-1285	New
NE 65 th Ave Sewer Replacement	SS-1283	New
West Fourth Plain	SS-1317	New
WWTF:		
Marine Park Clarifiers #5 and #6 Rehabilitation	SS-1314	New
Westside Schwing Pump Replacement	SS-1315	New
Lagoon Forcemain Repairs	SS-1316	New

Projects Removed	CIP Number	Comments
Collection System:		
Southside Interceptor Rehab Ph 4 & Ph 5	SS-152	Completed
Franklin/Esther St. Sewer Improvements	SS-188	Completed
Service Area Flow Monitoring	SS-1065	Completed
Burnt Bridge Creek Interceptor Ph 1	SS-1306	Moved to 20-year list due to budget restraints, anticipated 2032
Burnt Bridge Creek Interceptor Ph 2	SS-1307	Moved to 20-year list due to budget restraints, anticipated 2032
Burnt Bridge Creek Interceptor Ph 3	SS-1308	Moved to 20-year list due to budget restraints, anticipated 2032
Burnt Bridge Creek Interceptor Ph 4	SS-1309	Moved to 20-year list due to budget restraints, anticipated 2033
Westridge/Fishers PS Forcemain Assessment	SS-173	Completed
Standby Power	SS-A1-3	Combined with SS-A1-006 Capital Preservation
Manhole/Wye Rehabilitation	SS-A1-138	Combined with SS-A1-006 Capital Preservation
Basin A -20-1 & Forcemain Relocation (59 th Street)	SS-1	Developer dependent
WWTF:		
West 16 th St. Forcemain Reline	SS-131	Project combined with SS-0058 West 16 th St. Pump Station Improvements
Westside Influent Screens Upgrade	SS-1071	Completed
*Marine Park WWTF Primary Clarifier No. 4	PRJ100919	Completed
*Westside W1 Protection – Immediate Needs	PRJ100614	Completed
*Westside Grit Classifier Replacement	PRJ100764	Completed

*Capital Projects that were completed in the interim and were not on the 2024-2029 CIP list.

Other Changes	CIP Number	Comments
Collection System:		
Section 30 South Pump Station	SS-0023	Changed name to reflect project more accurately
East – Interceptor Rehab Ph 1-7	Varies	Separated out each phase into individual CIP numbers
Burnt Bridge Creek Interceptor Ph 1-4	Varies	Separated out each phase into individual CIP numbers
SE 1 st St. – SE 172 nd Ave. to SE 192 nd Ave Design	SS-015	Changed name to reflect project more accurately
GMA Pump Station Upgrades	SS-0172	Changed name to reflect project more accurately
WWTF:		
Marine Park Phase 2A – Secondary Process Enhancements	SS-0177	Changed name to reflect project more accurately
Westside Odor Control Improvements	SS-081	Changed name to reflect project more accurately
Marine Park Forcemain	SS-0178	Changed name to reflect project more accurately

Note: “Completed” indicates already completed as of the date of this document or anticipated completion prior to January 1, 2025

6-Year Wastewater Capital Improvement Program (2025-2030)

Note: All costs are in 2024 dollars, updated August 2024
 *Project timing is dependent upon the timing of the overriding project (e.g. TIP projects).
 *2024 Amounts are projected costs

							Shading indicates not included in 6-year plan, but money expected to be spent in 2024					
Priority Group	Project Name	Project Number	CIP #	Spent to Date (thru 2023)	2024**	2025	2026	2027	2028	2029	2030	6 Year Total
	Collection											
Near-term	Main Street, 5th to 15th*	PRJ100790	SS-0005	3,522	500,000	900,000						900,000
Near-term	Heights District Redevelopment	PRJ100712	SS-0182	325,055	400,000	1,550,000						1,550,000
Citywide	IR - Interceptor Rehabilitation	PRJ083584	SS-A1-135			2,000,000	2,000,000	2,000,000	2,000,000	3,000,000	3,000,000	14,000,000
Citywide	Capital Preservation - Collection System	PRJ083591	SS-A1-006	2,603		2,000,000	2,000,000	2,000,000	2,000,000	3,000,000	3,000,000	14,000,000
Near-term	SE 1st St. - SE 172nd Ave. to SE 192nd Ave Design*	PRJ083594	SS-0015	793		700,000						700,000
Near-term	NE 137th Avenue - NE 49th St. to NE Fourth Plain Blvd*	PRJ100251	SS-0020		300,000	300,000						300,000
Citywide	Wastewater Collection SCADA	PRJ083711	SS-0153					150,000	150,000			300,000
Near-term	East Interceptor Rehab Ph 1 - 2A	PRJ100478	SS-0163	516,365	5,000,000	500,000						500,000
Near-term	East Interceptor Rehab Ph 3	PRJ100759	SS-1301	197	200,000	200,000	5,000,000					5,200,000
Near-term	East Interceptor Rehab Ph 4	TBD	SS-1302				200,000	7,000,000				7,200,000
Near-term	East Interceptor Rehab Ph 5	TBD	SS-1304					200,000				6,200,000
Near-term	East Interceptor Rehab Ph 6	TBD	SS-1303						1,000,000	8,000,000		9,000,000
Near-term	East Interceptor Rehab Ph 7	TBD	SS-1305							500,000	5,000,000	5,500,000
Near-term	GMA Pump Station Upgrades	PRJ100657	SS-0172	525,318	500,000	1,000,000						1,000,000
Near-term	Pearson Pump Station Upgrade	PRJ100740	SS-1050	141,388	200,000	1,500,000						1,500,000
Near-term	G2 Sewer Basin/Trunk Interceptor Realignment	PRJ100848	SS-1051	223,366	500,000	1,200,000						1,200,000
Near-term	Jefferson-Kauffman Sewer Improvements*	PRJ100682	SS-189	2,729		600,000						600,000
Near-term	Springbrook Pump Station Upgrades	PRJ100975	SS-1286	5,799	140,000	200,000						200,000
Medium-term	NE 152nd Avenue Sewer Extension	PRJ100987	SS-1284		50,000	200,000						200,000
Near-term	18th Street Trunk Rehabilitation	PRJ101000	SS-1285		100,000	2,000,000						2,000,000
Near-term	Section 30 South Pump Station	PRJ101013	SS-0023			2,500,000						2,500,000
Near-term	NE 65th Ave Sewer Replacement	TBD	SS-1283			800,000	800,000					1,600,000
Near-term	West Fourth Plain	TBD	SS-1317								3,000,000	3,000,000
	Collection Sub-Total				7,890,000	18,150,000	10,000,000	11,350,000	11,150,000	14,500,000	14,000,000	121,450,000
	Treatment											
	Marine Park WWTF:											
Near-term	Marine Park Bar Screens Upgrade	PRJ100719	SS-0160	89,834	639,360	3,500,000						3,500,000
Near-term	Marine Park Phase 2A - Secondary Process Enhancements	PRJ100765	SS-0177	31,758	500,000	1,750,000	3,250,000					5,000,000
Near-term	Marine Park - Refurbish Odor Control System	TBD	SS-0085					500,000				500,000
Near-term	Marine Park UV Upgrade	PRJ100718	SS-0157	308,551	2,500,000	800,000						800,000
Near-term	Marine Park Foremain	PRJ100768	SS-0178		-	1,200,000	1,200,000	9,100,000	9,100,000			20,600,000
Subarea	Marine Park WWTF Process Piping R&R	PRJ100766	SS-0176		200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Near-term	Marine Park Influent Pump Replacement	PRJ100878	SS-1061	87,459	750,000	500,000						500,000
Medium-term	Marine Park Medium Voltage Upgrade	TBD	SS-1066			200,000	400,000					600,000
Medium-term	Marine Park Clarifier #5 and #6 Rehabilitation	TBD	SS-1314			800,000	800,000					1,600,000
	Westside WWTF:											
Subarea	Westside WWTF Process Piping R&R	PRJ100767	SS-0180	211,849	200,000	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
Near-term	Westside Influent Pump Gallery Rehab	PRJ100977	SS-1067		500,000	1,000,000	500,000					1,500,000
Medium-term	Westside Sodium Hypochlorite Delivery	PRJ100720	SS-0175			100,000						100,000
Near-term	West 16th St. Pump Station Improvements	PRJ100769	SS-0058		200,000	1,300,000						1,300,000
Medium-term	Westside Odor Control Improvements	PRJ100761	SS-0081		165,000	550,000	1,000,000	700,000				2,250,000
Subarea	Industrial Coating Projects	TBD	SS-0034			250,000						250,000
Long-term	Westside - Centrifuge #1 System Replacement	PRJ100484	SS-0087	69,930	886,000	1,200,000						1,200,000
Medium-term	Westside Polymer Refurbish	PRJ100762	SS-0159	231,375	200,000	200,000						200,000
Subarea	Westside Electrical Upgrades	PRJ083714	SS-0161	1,376,957	200,000	1,500,000	200,000	200,000	200,000	200,000		2,300,000
Subarea	Westside WWTF Buildings Coatings Project	PRJ100595	SS-0192	32,948		100,000	100,000					200,000
Subarea	Westside Chemical Tanks Refurbish	TBD	SS-0076			100,000	100,000	100,000	100,000	100,000		500,000
Near-term	Westside Solids Planning	PRJ100721	SS-0167	393,573	800,000	800,000						800,000
Near-term	Westside Solids Treatment Upgrades	TBD	SS-0179					10,000,000	10,000,000	80,000,000	80,000,000	180,000,000
Near-term	Westside Incinerator Ash Drum Replacement	TBD	SS-1072			500,000						500,000
Long-term	Westside Equipment and Parts Storage Building	TBD	SS-1073				2,000,000					2,000,000
Near-term	Westside Schwing Pump Replacement	PRJ100486	SS-1315	260,436	939,500	500,000						500,000
	Lagoon:											
Near-term	Lagoon Foremain Repairs	TBD	SS-1316				600,000	600,000				1,200,000
	Other:											
Citywide	Process Controls Electronics (Westside/Marine Park SCADA)	PRJ083626	SS-0070	16,109,605	800,000	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Citywide	Capital Preservation and Compliance	PRJ083621	SS-0032	51,568	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	17,000,000
Medium-term	Burnt Bridge Creek Pump Station Upgrade	PRJ100256	SS-0028	250,464			500,000					500,000
Near-term	SEH Industrial Pump Station	PRJ100915	SS-0195	45,981	304,015	1,400,000						1,400,000
	Treatment Sub-Total				11,783,875	20,950,000	14,350,000	24,900,000	23,100,000	84,000,000	83,700,000	251,000,000
	Wastewater Grand Total				19,673,875	39,100,000	24,350,000	36,250,000	34,250,000	98,500,000	97,700,000	372,450,000



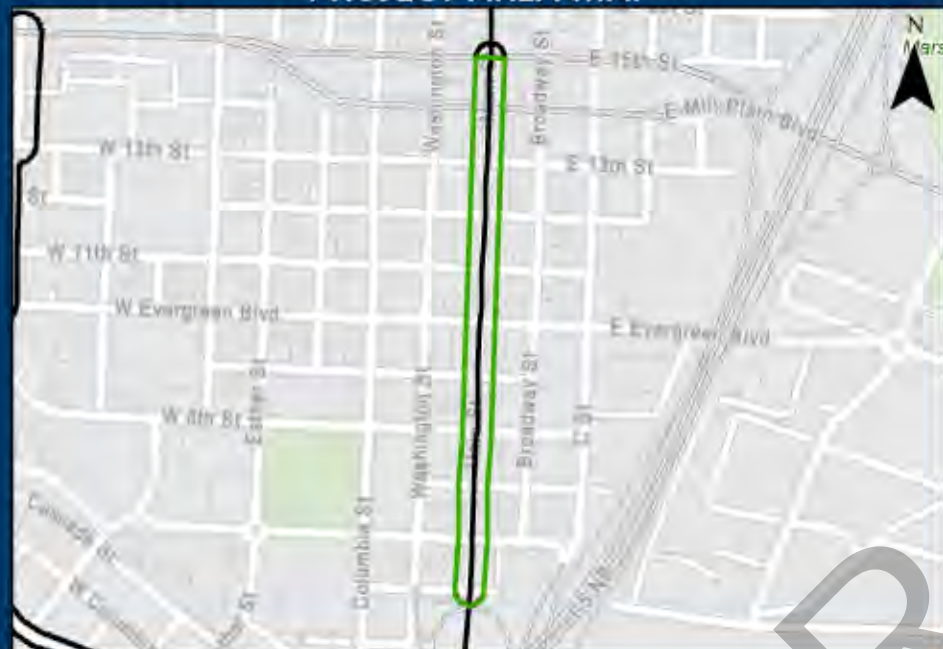
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Main Street - 5th St. to 15th St.

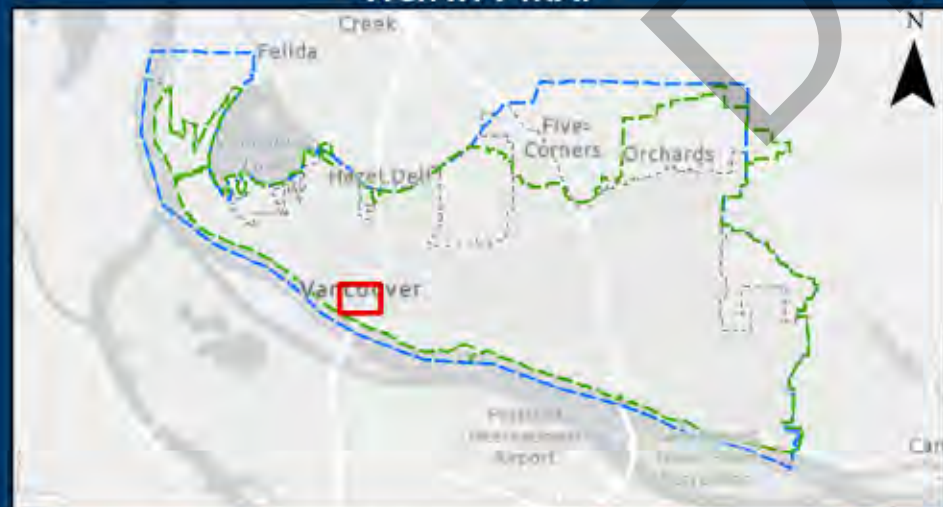
Project Extent: W 5th St.

To: W 15th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

Roadway Coordination project -Replace 1,900 ft of original (1890) clay mains in Main St. Our oldest mains will be replaced in coordination with planned Transportation Improvement Program improvements in Main Street. Sewer line construction will be triggered if the TIP Project moves ahead. Sewer CIP design will be included in the Transportation CIP project plan set.

Justification:

4 - Replace/preserve/rehabilitate systems; to replace and rehabilitate our oldest mains, (Installed 1890's in Vancouver's first sanitary sewer project), to extend the reliable asset service life.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100790

Grant Funded:

Total Project Cost: \$1,400,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



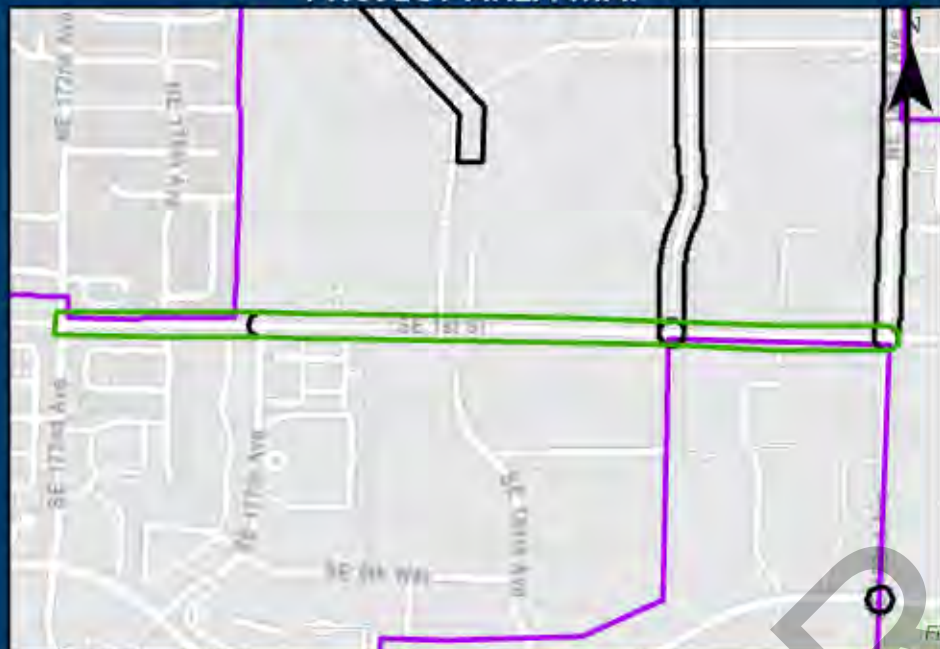
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: SE 1st St - SE 172nd Ave. to SE 192nd Ave.

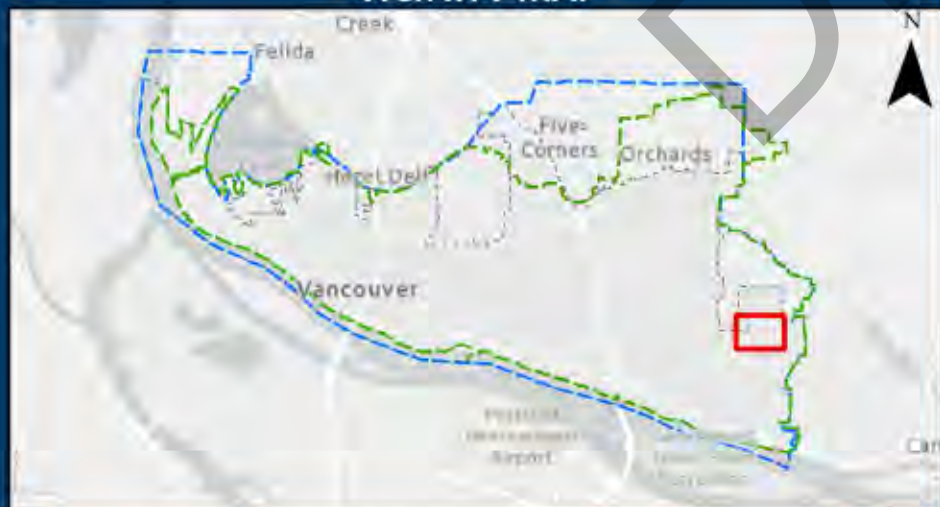
Project Extent: SE 172nd Ave

To: SE 192nd Ave

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

Roadway Coordination project for sewer line design of needed public sewer stubs and/or laterals in SE 1st St, to serve new development in Section 30. This Roadway Coordination project will fund project design to install needed stubs and/or laterals in SE 1st St, to provide sewer to developing parcels in and near Section 30. The project design (and construction) will be included within the Transportation project to widen SE 1st St. Sewer line construction timing is dependent on the Transportation project. Funding is for sewer line design to be included in transportation contract drawings. Transportation construction is unfunded.

Justification:

3 - New systems; to provide reliable sewer capacity to serve area growth near Section 30.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083594

Grant Funded:

Total Project Cost: \$700,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



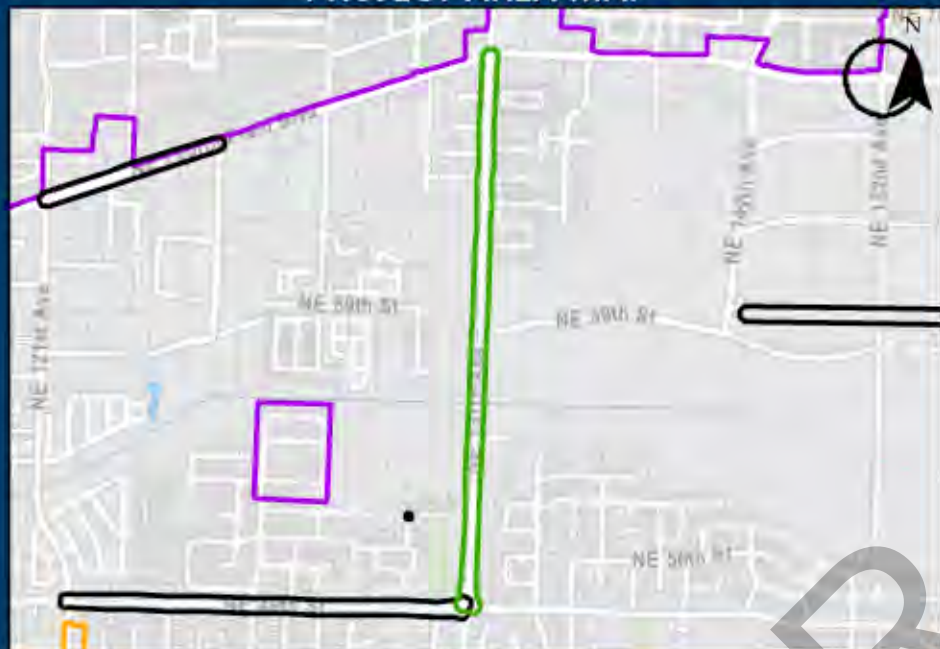
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE 137th Avenue - NE 49th St. to NE Fourth Plain Blvd.

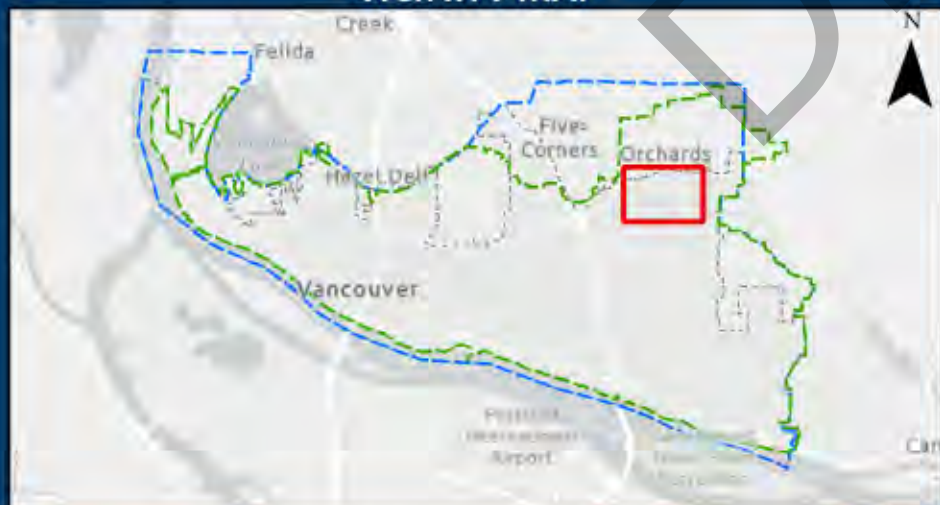
Project Extent: NE 49th St.

To: NE Fourth Plain Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

Roadway Coordination project to install approximately 2,600 feet of 8-inch main, to provide sewer to unsewered parcels. This project will take advantage of the proposed road improvements to install new main to serve unsewered parcels. By combining with a road improvement project, construction costs are reduced significantly. The project design and construction will be included within the Transportation project to widen NE 137th Ave. Timing is dependent on the Transportation project, currently unfunded.

Justification:

3 - New systems; to provide sewer capacity in unsewered arterial corridor.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100251

Grant Funded:

Total Project Cost: \$600,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Section 30 South Pump Station

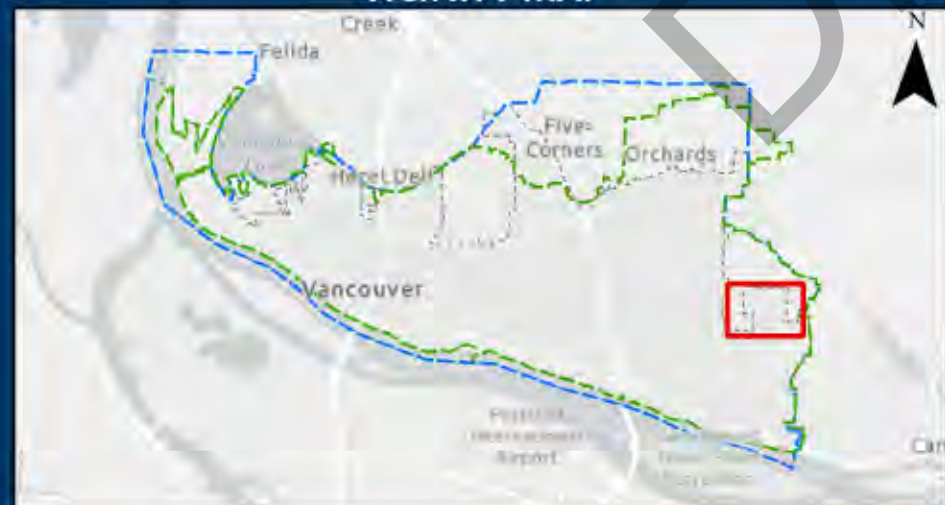
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Vertical
Project Status:	Future

PROJECT

Description:

Roadway Coordination Project to install sewer mains in SE 1st St during Transportation's SE 1st St (Section 30) Arterial Expansion Project.

Justification:

3 - New systems - To install new sewer mains in the Transportation's Section 30 (SE 1st St) Arterial Expansion Project as identified in the Transportation Improvement Program. Timing is dependant on the Transportation project. Project budget is based on an estimate of 17,000 linear feet of 12-inch main.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101013

Grant Funded: Yes

Total Project Cost: \$2,500,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

Project Extent:

Start of Const. (year): 2022



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

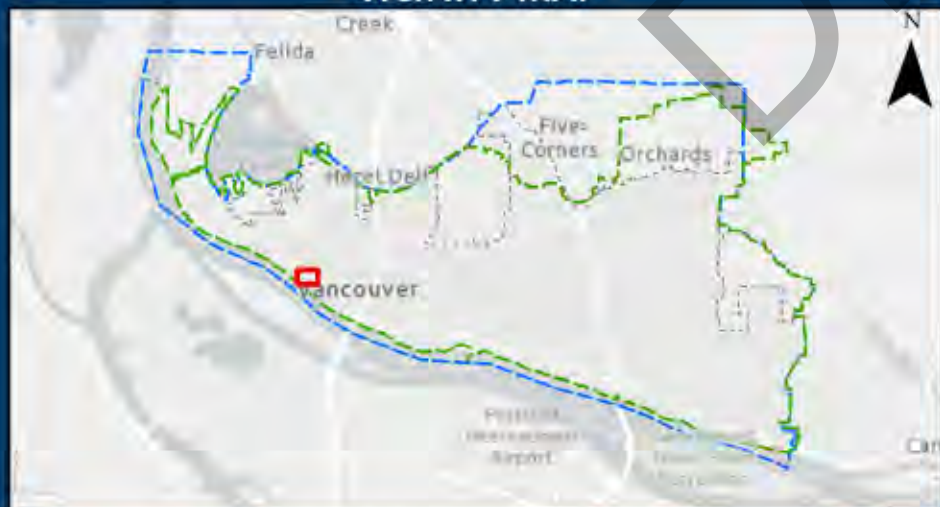
Project: Capital Preservation and Compliance (Treatment)

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Multi-year program to fund major repairs and rehabilitation of existing infrastructure and equipment at wastewater treatment facilities. Budget of \$2,000,000 per year.

Justification:

4 - Replace/preserve/ rehabilitate systems. This program funds extraordinary repair and rehabilitation projects to extend useful life of equipment at the Westside and Marine Park Wastewater Treatment Facilities. The program also funds emergency repairs and equipment for new compliance initiatives in permits and regulations.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083621

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

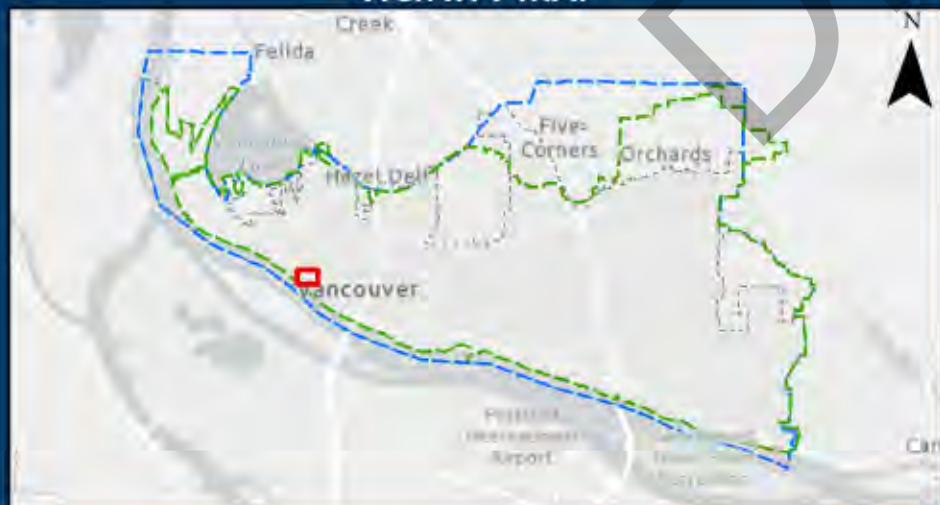
Project: Industrial Coating Projects

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Program to fund tank and equipment protective coating projects at wastewater treatment facilities.

Justification:

4 - Replace/preserve/ rehabilitate systems. This program funds specialty coating projects to protect tanks, pipes and equipment from corrosion and abrasion and thereby maintain or extend useful life.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101073

Grant Funded:

Total Project Cost: \$250,000

Start of Const. (year): Ongoing.

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

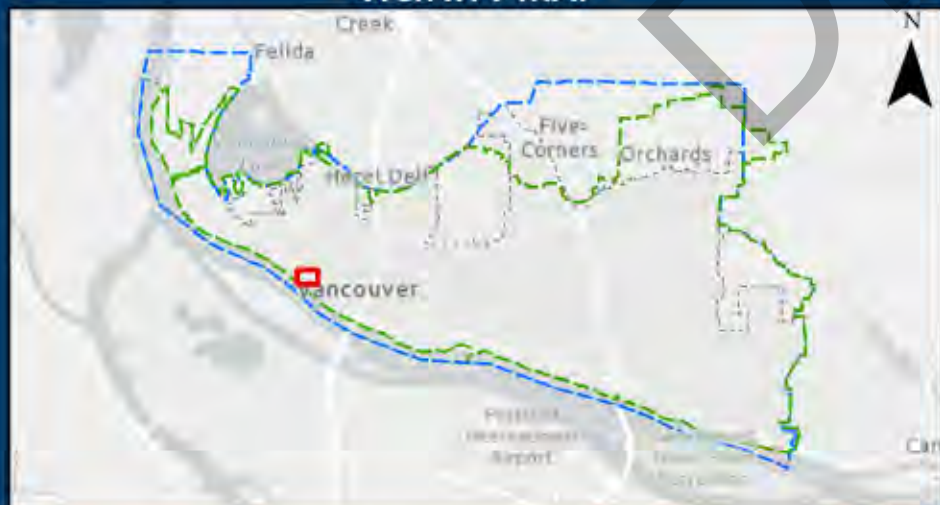
Project: West 16th St. Pump Station Improvements

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Replace the West 16th Street Pump Station, which is located at Westside Wastewater Treatment Facility. The pump station was originally constructed in 1964 and has exceeded its useful life.

Justification:

4 - Replace/preserve/ rehabilitate systems. This project replaces aged and worn pumps based on a 2019 condition assessment. The new pumps will maintain the integrity and reliability of the pump station.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100769

Grant Funded:

Total Project Cost: \$1,500,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Process Controls Electronics (SCADA Westside/Marine Park)

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Multi-year program to fund ongoing replacements and upgrades to computer and electronic equipment to maintain the function of process control and data acquisition systems at Westside and Marine Park Wastewater Treatment Facilities. Budget of \$200,000 per year.

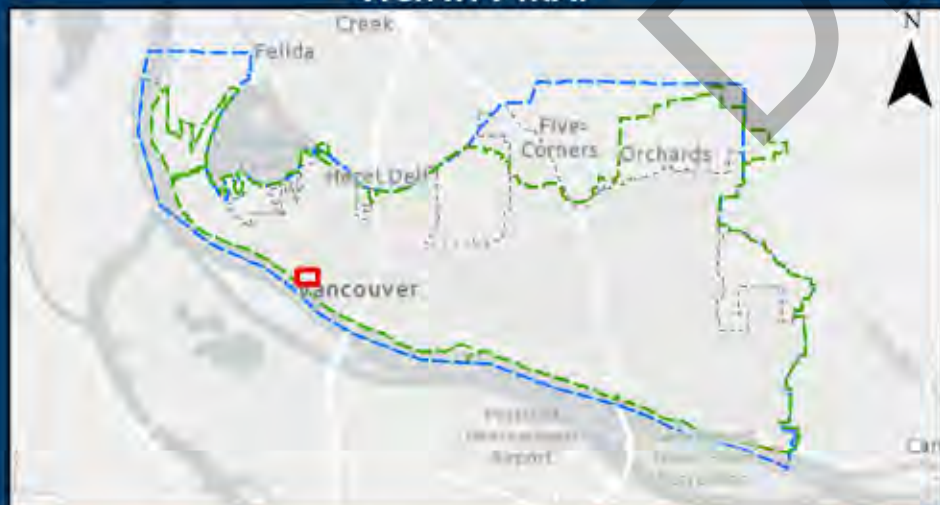
Justification:

4 - Replace/preserve/rehabilitate systems; The SCADA system includes components with 5-7 year service life and must be replaced to maintain the function and integrity of the system. The SCADA system is essential for treatment facility operations as well as data collection for permit compliance reports.

Priority Group:

Citywide and subarea projects were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083626

Grant Funded:

Total Project Cost: \$200,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

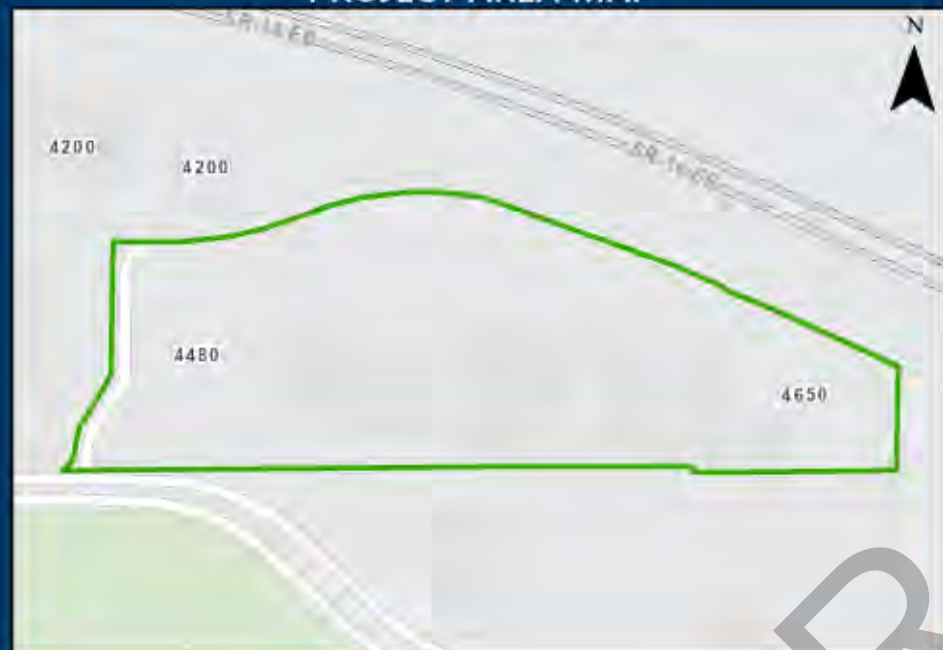


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

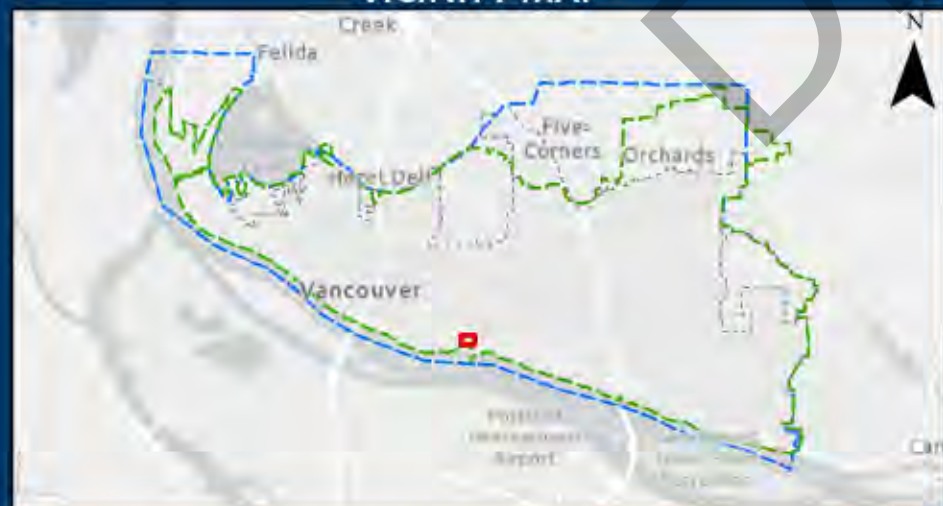
Project: Westside Chemical Tanks Refurbish

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Multi-year program to fund projects to maintain integrity of bulk chemical tanks at Westside and Marine Park Wastewater Treatment Facilities. Budget \$100,000 per year.

Justification:

4 - Replace/preserve/ rehabilitate systems. This program funds repairs, new linings, and new ancillary equipment at bulk tank systems at Westside and Marine Park Wastewater Treatment Facilities to maintain or extend useful life.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

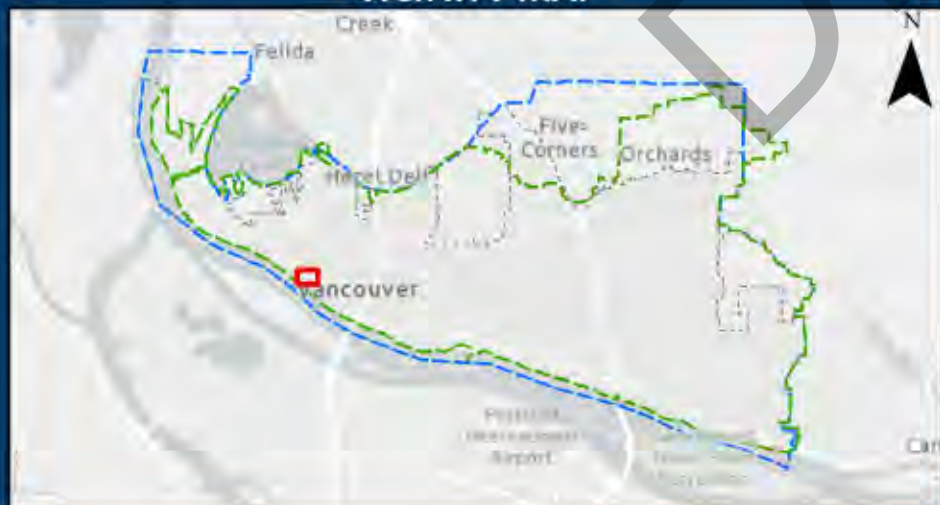
Project: Westside Odor Control Improvements

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Install additional odor control system to control and treat odorous air from wastewater and solids process units.

Justification:

- 1 - Regulatory compliance. Additional odor control system would capture and control fugitive odorous gases, which is regulated by Southwest Clean Air Agency regulations.
- 2 - Improved safety. Increased capture of odorous gases improves air quality for environmental protection and lessens nuisance odors at nearby locations.
- 3 - New systems. The additional odor control system will be a new asset at Westside Wastewater Treatment Facility.

Priority Group:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100761

Grant Funded:

Total Project Cost: \$2,415,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

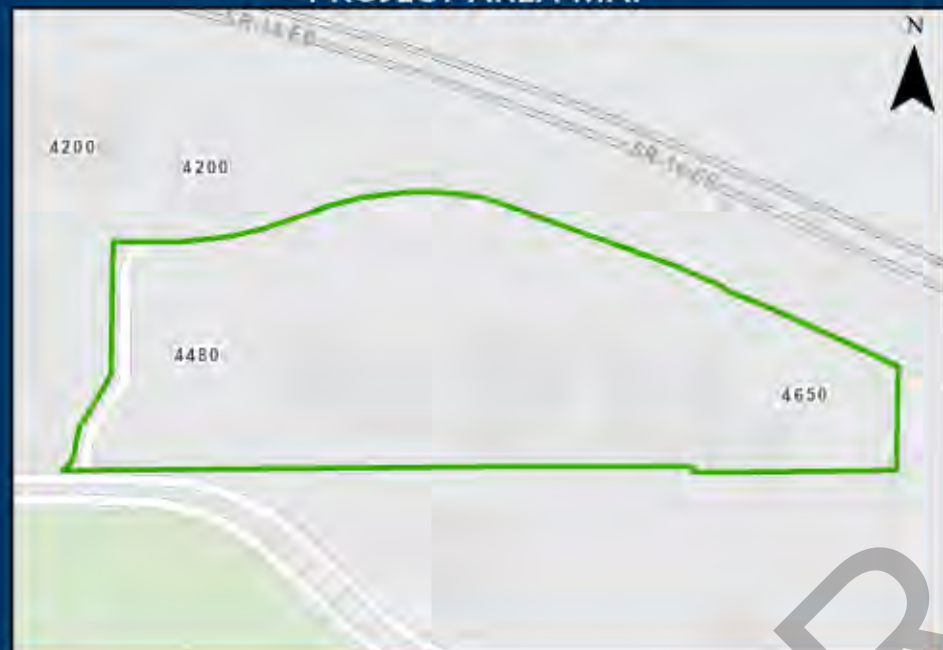


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

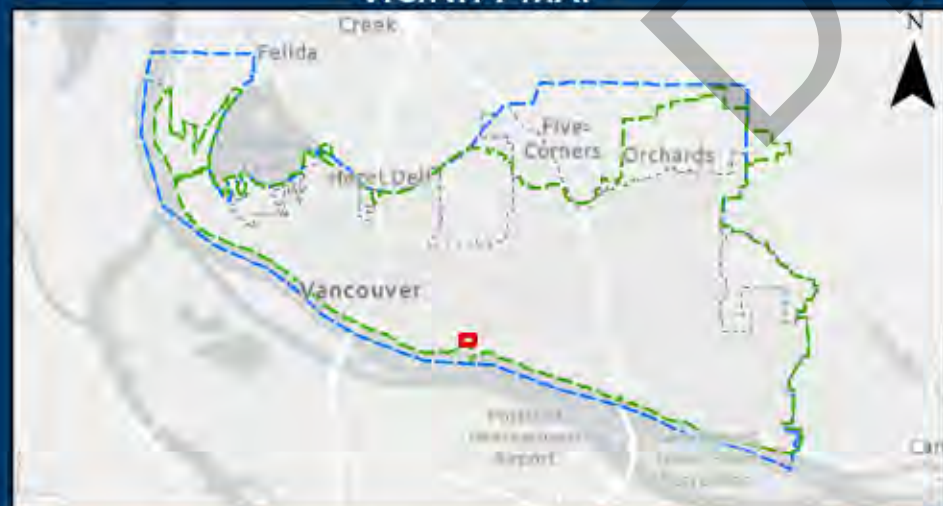
Project: Marine Park - Refurbish Odor Control System

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Rehabilitation and upgrades to equipment and vessels at odor control system.

Justification:

4 - Replace/preserve/ rehabilitate systems. Replace scrubber water and chemical piping, replace or rebuild pumps, fans and instruments to preserve integrity of odor control system and to ensure continuous compliance with air permit performance requirements. The system effectively controls and treats odorous compounds throughout the Marine Park Facility.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

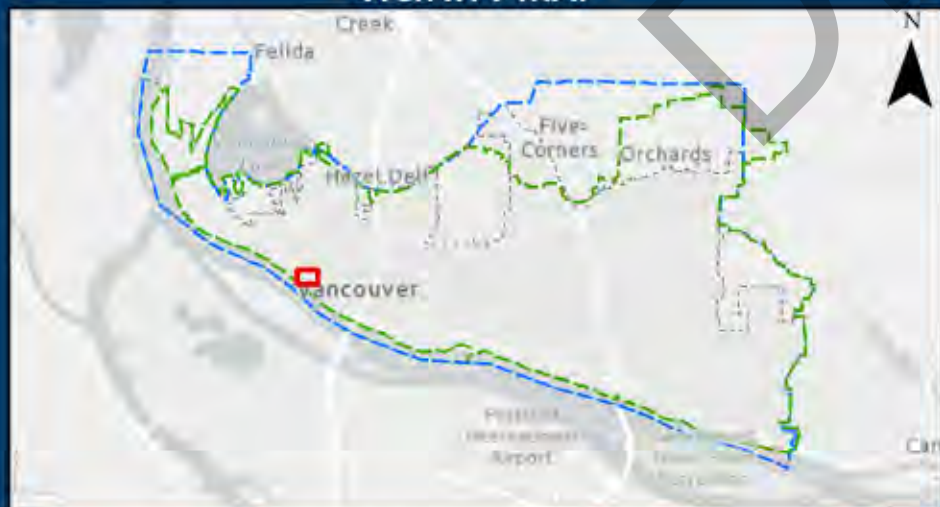
Project: Westside - Centrifuge #1 System Replacement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Replace existing Westside WWTF Sludge Centrifuge. Replace older one of the 2 centrifuges for wastewater solids thickening and dewatering.

Justification:

4 - Replace/preserve/rehabilitate systems; The existing centrifuge is both reaching its end of useful life and undersized for the needed duty. The replacement centrifuge will have the capacity to meet capacity today and in the future.

Priority Group:

Long-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100484

Grant Funded:

Total Project Cost: \$2,156,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



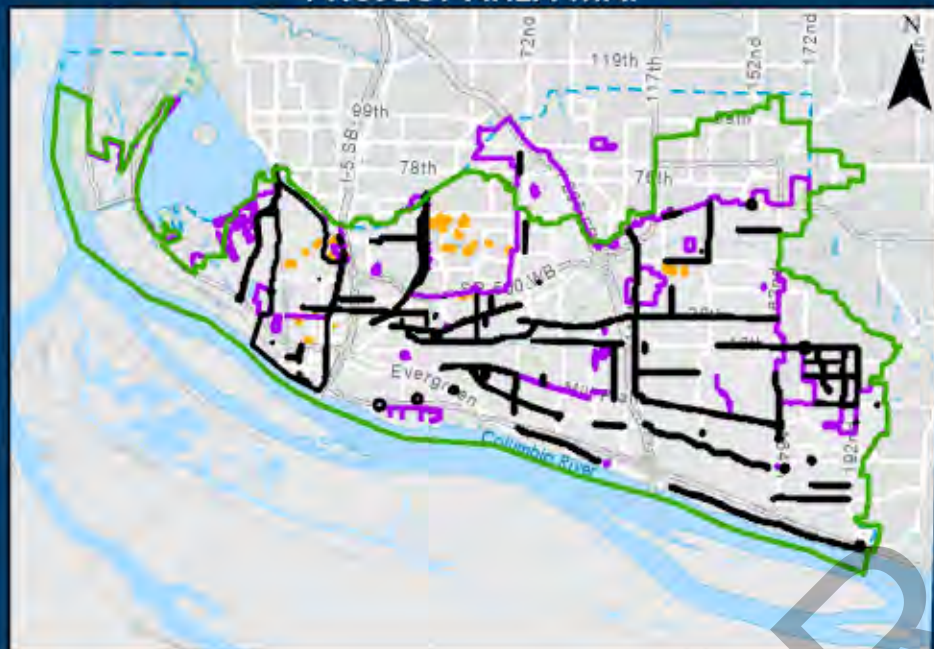
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Wastewater Collection SCADA

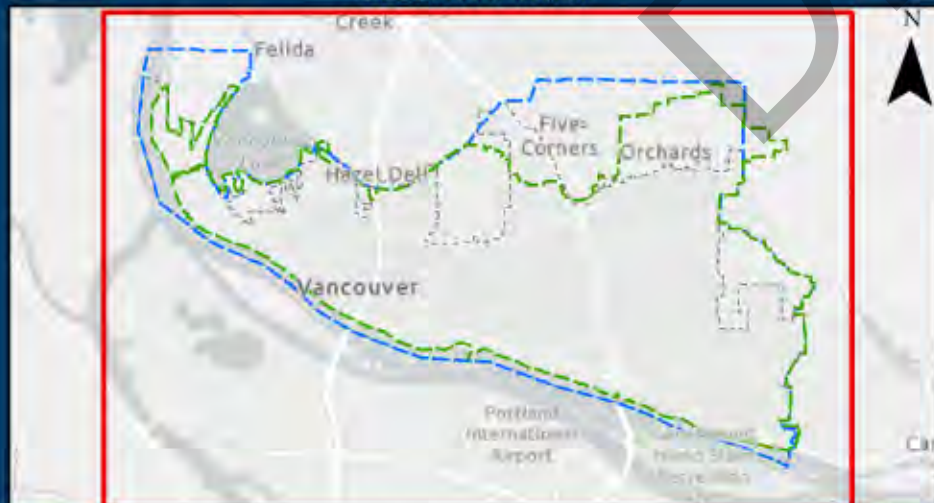
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:
Replace aging lift station SCADA equipment. Recurring/ongoing Equipment replacement is needed to update our SCADA system electronics and hardware, maintain system reliability, and extend asset service life.

Justification:
4 - Replace/preserve/rehabilitate. Upgrade and replace existing (obsolete) Lift Station SCADA system throughout our service area, some of it over 20 years old.

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:	PRJ083711
Grant Funded:	
Total Project Cost:	\$300,000
Start of Const. (year):	2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

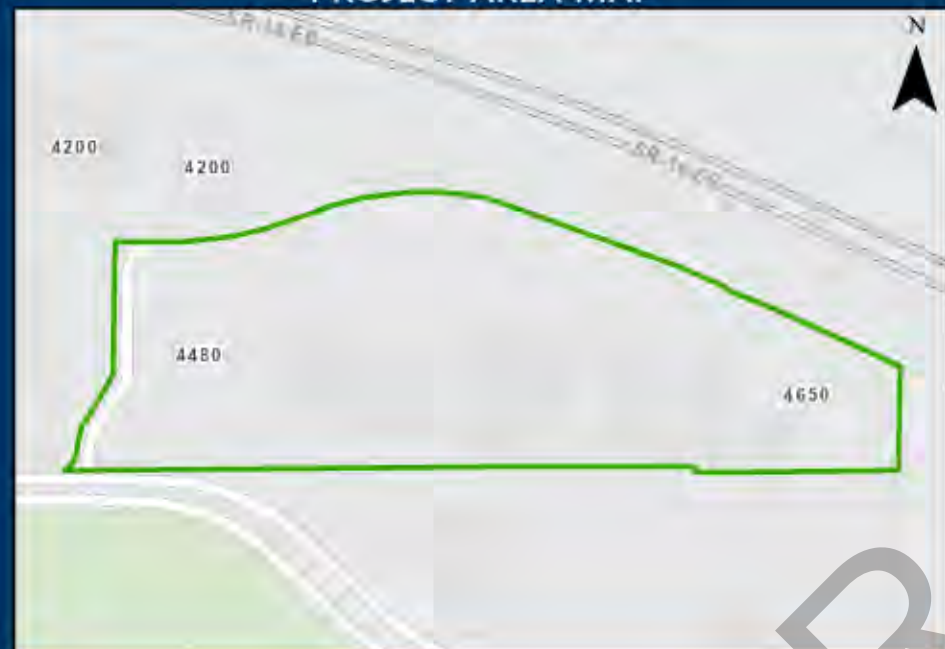


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

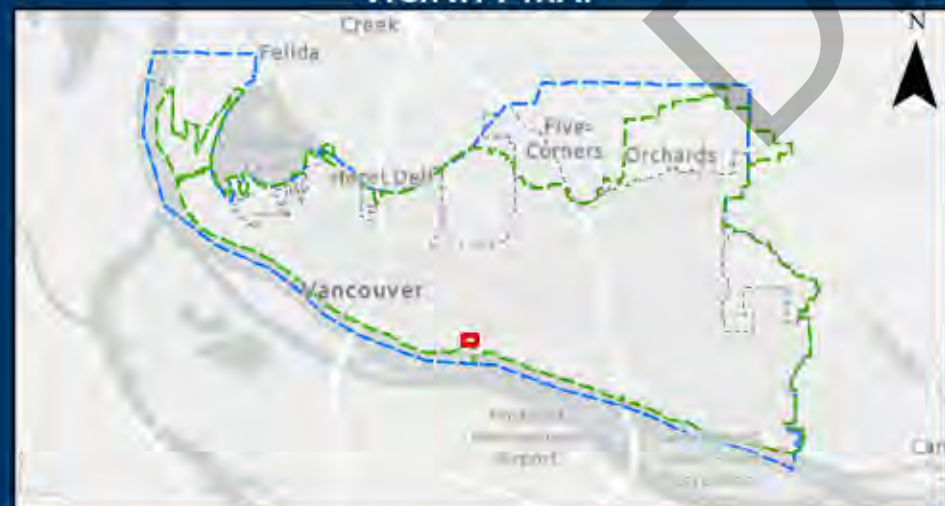
Project: Marine Park UV Upgrade

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Replace and upgrade Ultraviolet Disinfection system to current, supported technology at Marine Park Wastewater Treatment Facility.

Justification:

1 - Regulatory compliance. The upgraded UV system will meet current and anticipated future requirements to meet limits for fecal coliform (current) and E.Coli (near future).
4 - Replace/preserve/rehabilitate systems. The current UV system was originally installed in 1996 and no longer supported by the vendor, including no inventories of replacement parts. The upgraded UV system will have improved performance and reliability, be more electrically energy efficient and be supported by vendor for the life of the system.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100718

Grant Funded:

Total Project Cost: \$3,600,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Westside Polymer Refurbish

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Upgrade existing polymer chemical system including tanks, piping and pumps.

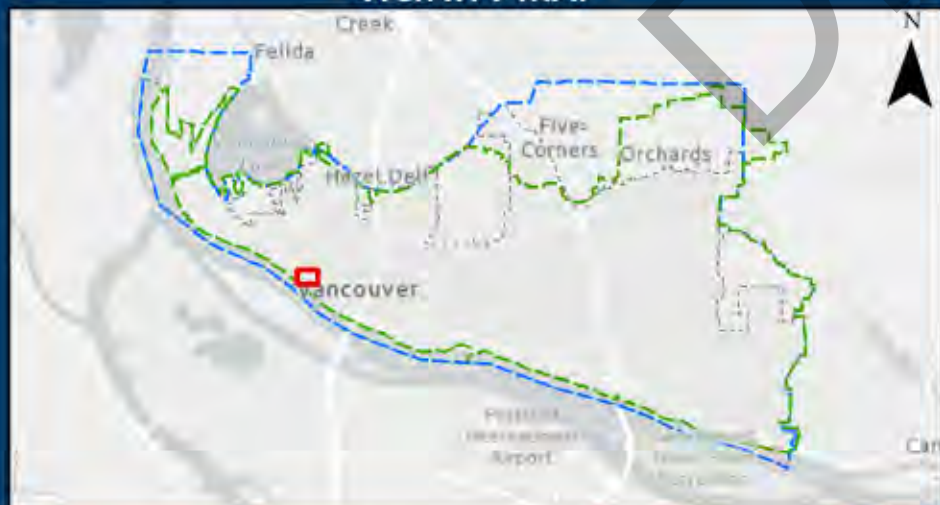
Justification:

4 - Replace/preserve/rehabilitate systems. The project will make improvements to storage tanks, piping, pumps and controls to provide more reliable delivery of polymer to solids process streams, which is essential for thickening and dewatering.

Priority Group:

Medium-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100762

Grant Funded:

Total Project Cost: \$630,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

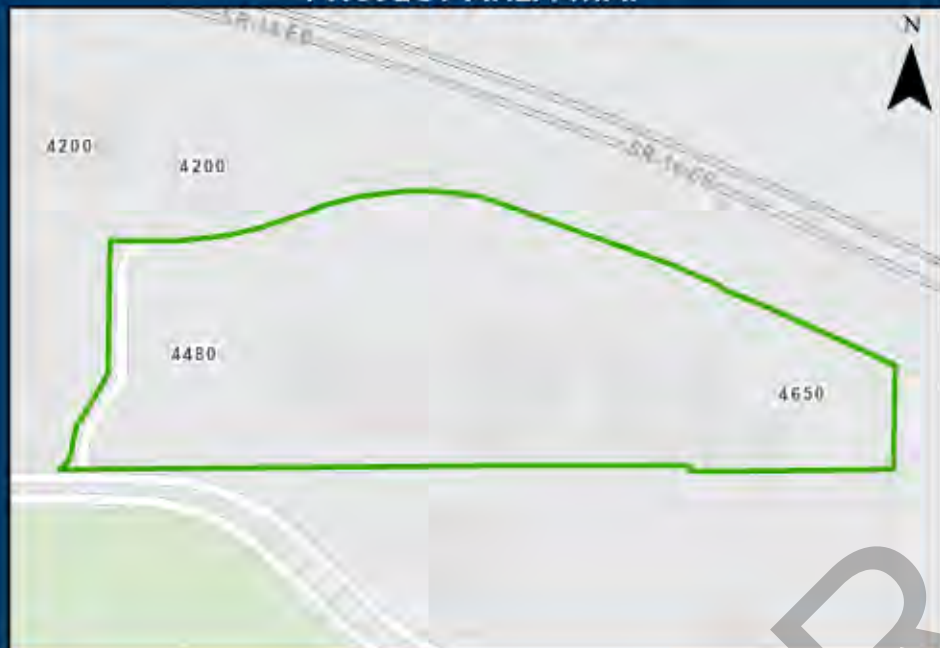


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

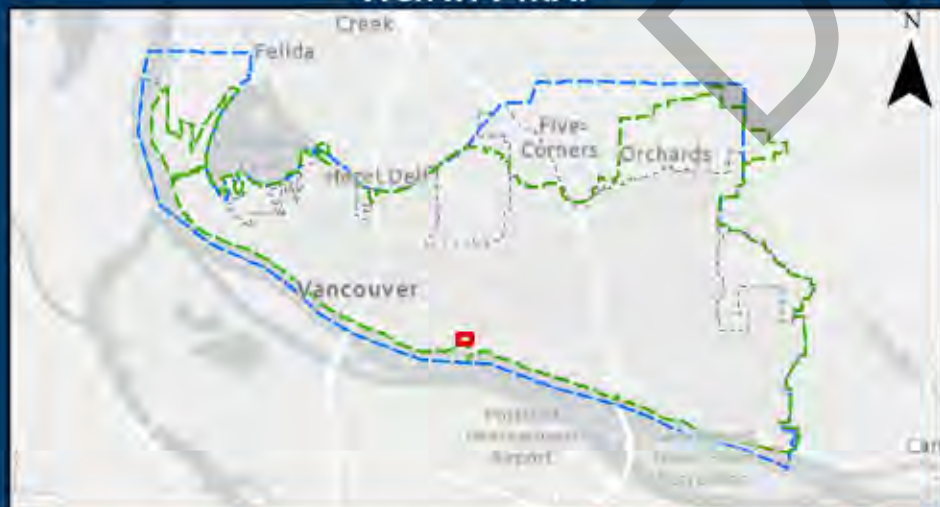
Project: Marine Park Bar Screens Upgrade

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Wastewater screening system upgrade at Marine Park WWTF Headworks.

Justification:

4 - Replace/preserve/rehabilitate systems. Existing screening system is at end of useful life. The system experiences frequent downtime and currently requires increasing maintenance.
1 - Regulatory compliance - Existing screen size is 1/2", the upgraded new system will meet state requirements for smaller screen size (3/8" or less).

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100719

Grant Funded: Yes

Total Project Cost: \$4,230,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Westside Electrical Upgrade Design and Electrical Upgrades

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Multi-year project to replace and rehabilitate aged electrical equipment at Westside Wastewater Treatment Facility. Budget \$200,000 per year.

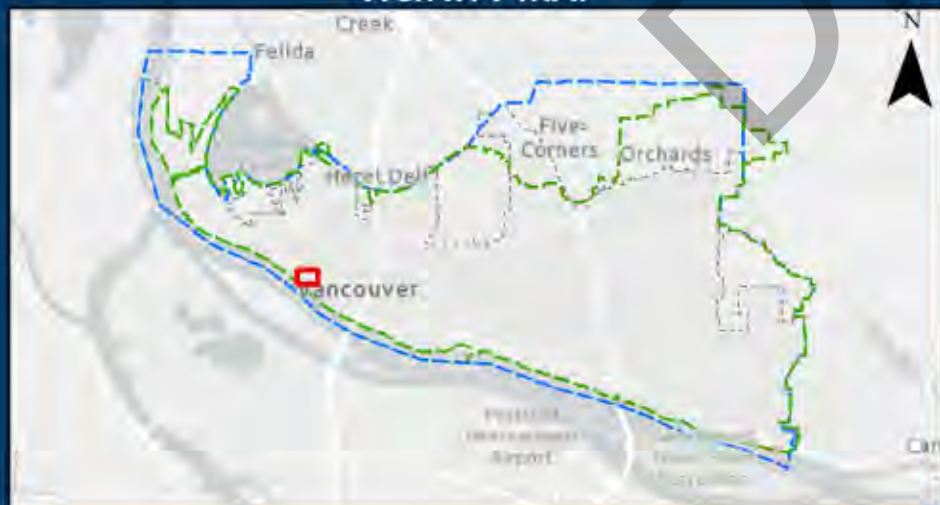
Justification:

4 - Replace/preserve/rehabilitate systems. The project is a continued multi-year project to replace and rehabilitate medium voltage (480V and higher) systems and equipment at Westside Wastewater Treatment Facility. The project includes electrical switchgear control improvements at the site's emergency generators to replace obsolete equipment and improve reliability of this critical system.

Priority Group:

Citywide and subarea projects were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083714

Grant Funded:

Total Project Cost: \$200,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

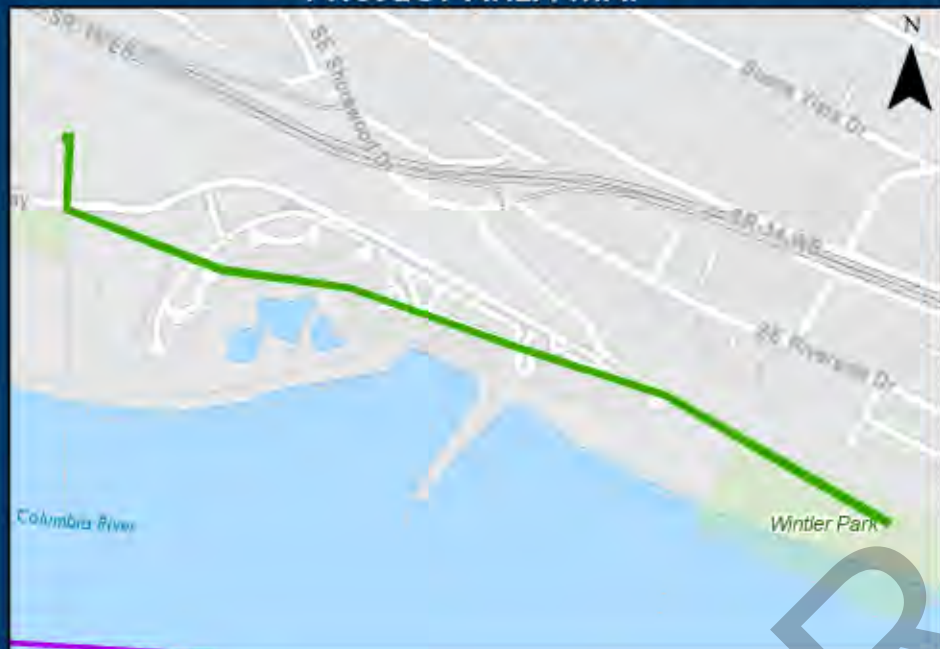


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

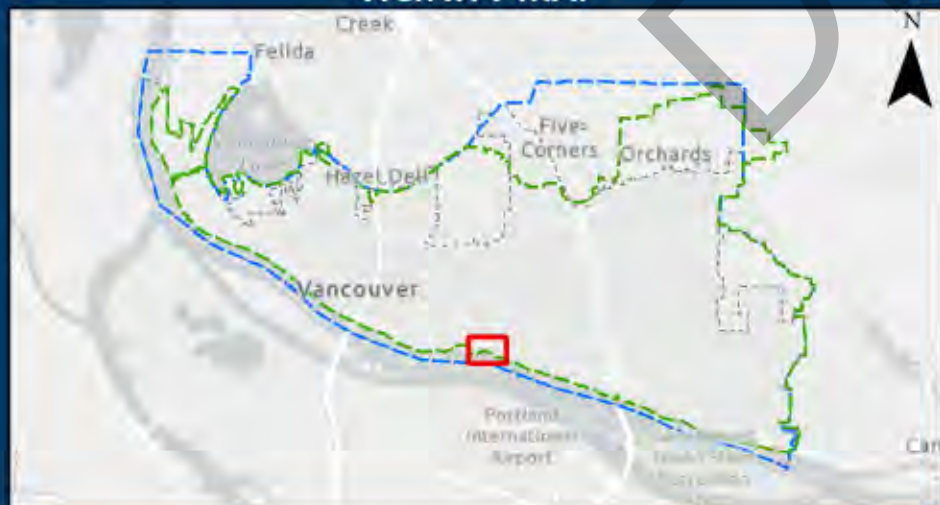
Project: East Interceptor Rehab Phases 1 -2A

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

This is Phase 1-2A of the E-interceptor rehabilitation (seven phases total between 2022 and 2030). This project provides consulting design and construction services for re-lining of 42" diameter concrete "E" Interceptor, from Marine Park Water Reclamation Facility and upstream. Proposed repairs to use trenchless technology.

Justification:

4 - replace/preserve/rehabilitate

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100478

Grant Funded:

Total Project Cost: \$6,000,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

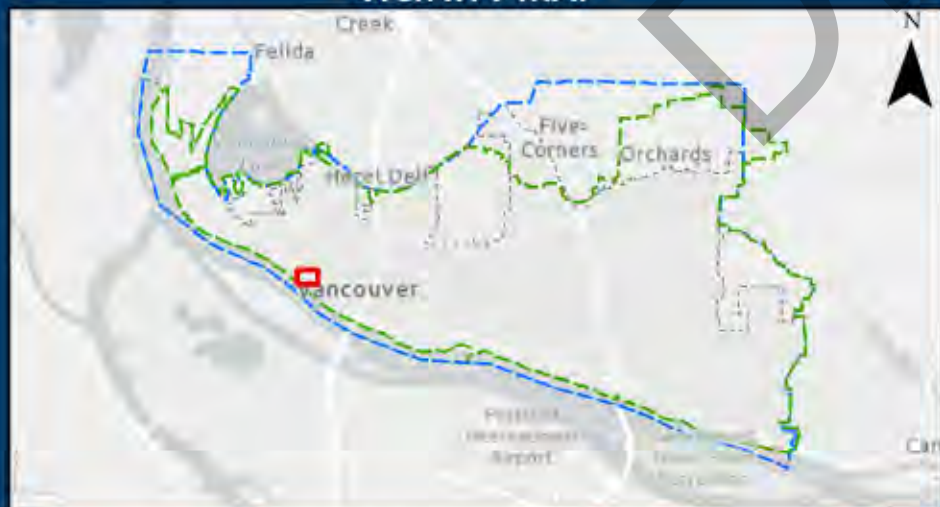
Project: Westside Solids Planning

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Engineering pre-design for Wastewater Solids Renewal Program at Westside WWTF. The system is expected to be fully replaced by new equipment. This budget cost supports pre-design consultant services.

Justification:

4 - Replace/preserve/rehabilitate systems. Built in 1999, the existing sewage sludge incinerator is exceeding its expected useful life of 20 years.

3 - New systems. A new solids system using newer technologies is anticipated for resource recovery (energy, beneficial solids).

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100721

Grant Funded:

Total Project Cost: \$2,200,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



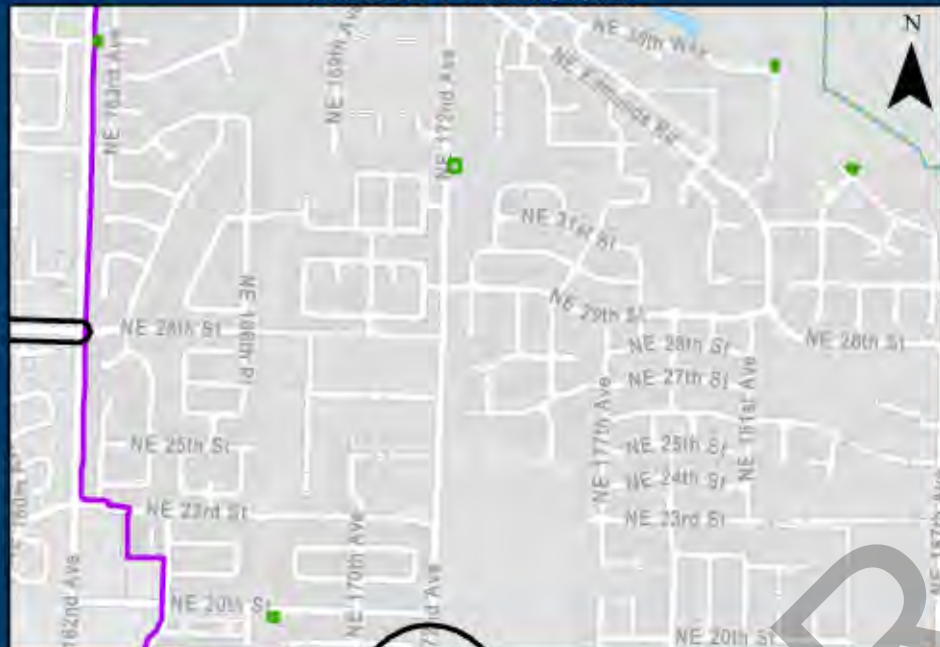
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: GMA Pump Station Upgrades

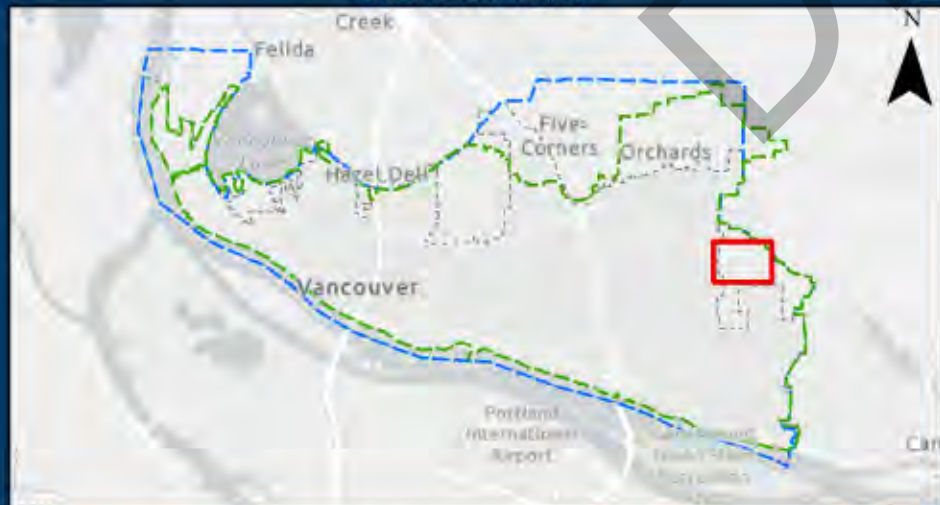
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Vertical
Project Status:	Active

PROJECT

Description:

Reconstruct Maplecrest PS to increase system operability, and flow meter improvements at other GMA area pump station.

Justification:

3 - New Systems; to upgrade/upsue our existing system and reduce ongoing maintenance.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100657

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

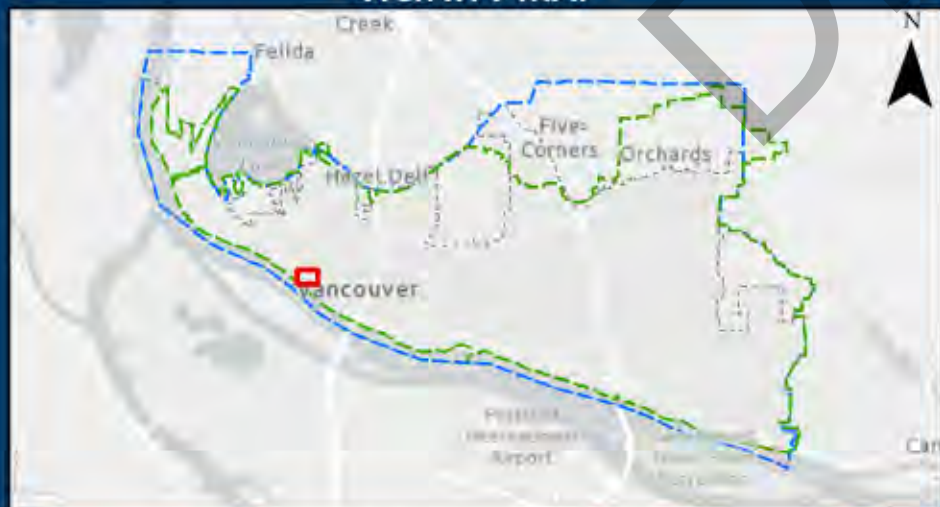
Project: Westside Sodium Hypochlorite Delivery

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Improve Sodium hypochlorite storage and handling tanks and piping to reduce operator safety hazards and improve operability.

Justification:

3 - New Systems; to upgrade/upsue our existing system and reduce ongoing maintenance.

Priority Group:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100720

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

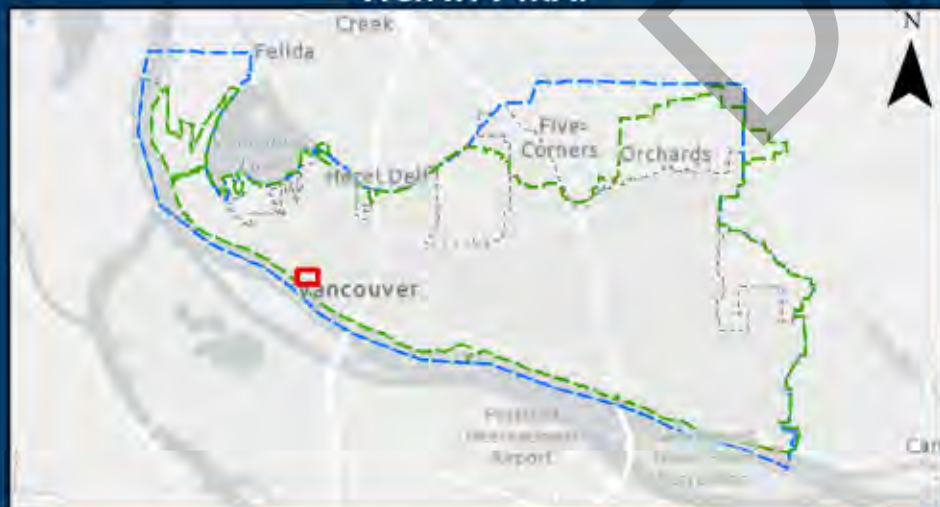
Project: Marine Park WWTF Process Piping R&R

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Multi-year Marine Park WWTF process piping replacement and rehabilitation program. Budget of \$200,000 per year.

Justification:

4 - Replace/preserve/rehabilitate systems. The project is a multi-year project to replace and rehabilitate aging and worn wastewater process piping at Marine Park Wastewater Treatment Facility.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100766

Grant Funded:

Total Project Cost: \$200,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



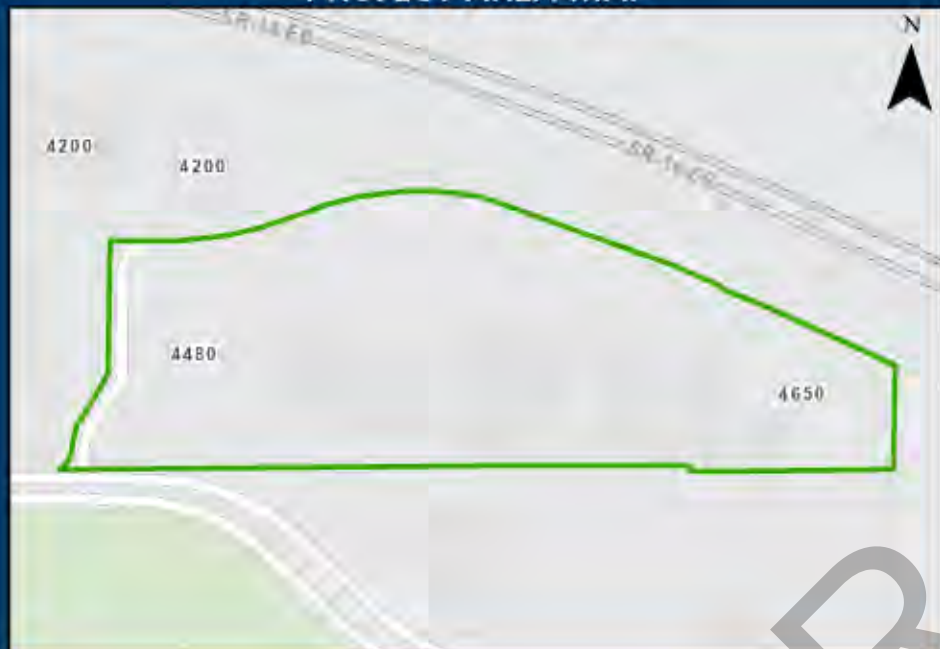
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Marine Park WWTF Phase 2A - Secondary Process Enhancements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Engineering studies, scoping and plant improvements to meet system growth and permit requirements. Also provides secondary treatment optimization.

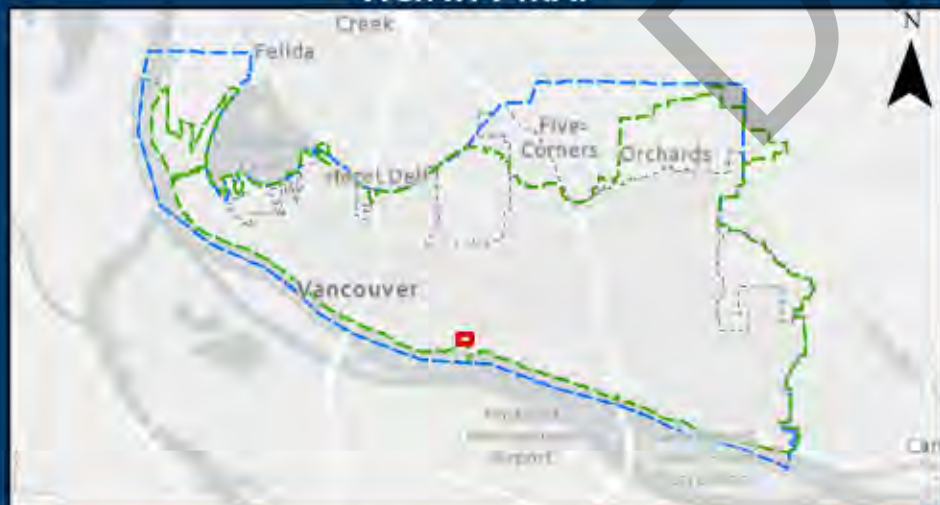
Justification:

- 1 - Regulatory compliance. Project enhances performance and capacity of secondary treatment systems to address regulatory compliance and system growth.
- 3 - New systems. The project enhancements include new secondary process aeration piping, valves and controls.
- 5 - Lower operating costs. The enhancements will provide more efficient process control and reduce energy costs for aeration blowers.

Priority Group:

Near-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100765

Grant Funded:

Total Project Cost: \$5,500,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

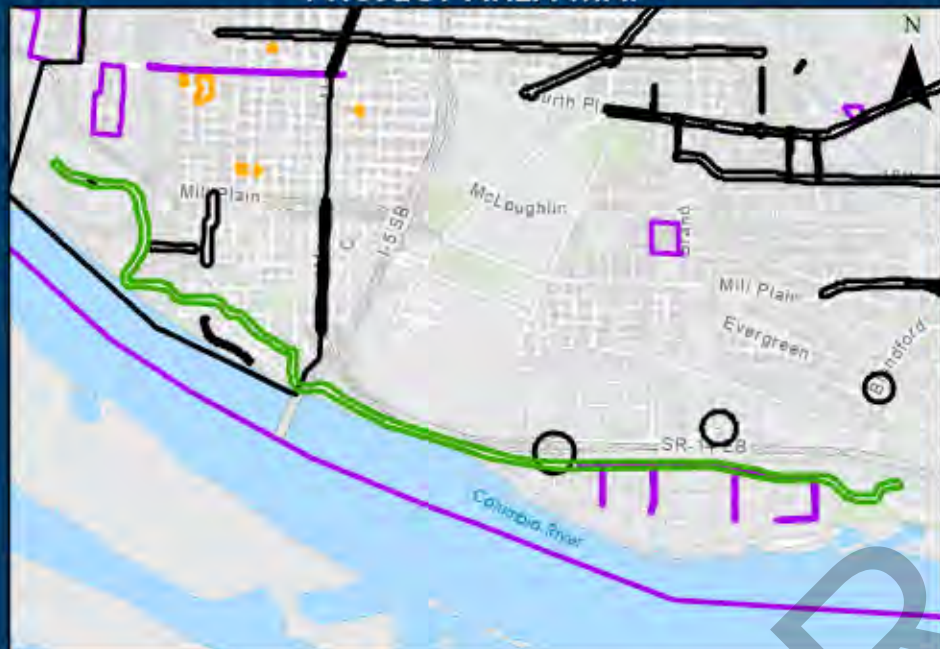
CITY OF
Vancouver
WASHINGTON

2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Marine Park Forcemain

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

New solids holding tank and 10-inch-diameter forcemain to convey wastewater solids streams from Marine Park WWTF to Westside WWTF solids system.

Justification:

3 - New system. Wastewater solids conveyance buried forcemain line will re-route wastewater solids streams away from the sewer collection system and directly to Westside's solids processing facility; 1 - Regulatory compliance. The project will reduce solids loading to Westside headworks and thereby provide for increased capacity and system growth; 5 - Lower operating cost; The re-routing of wastewater solids will provide for more efficient wastewater treatment processes at Westside WWTF.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100768

Grant Funded:

Total Project Cost: \$20,600,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

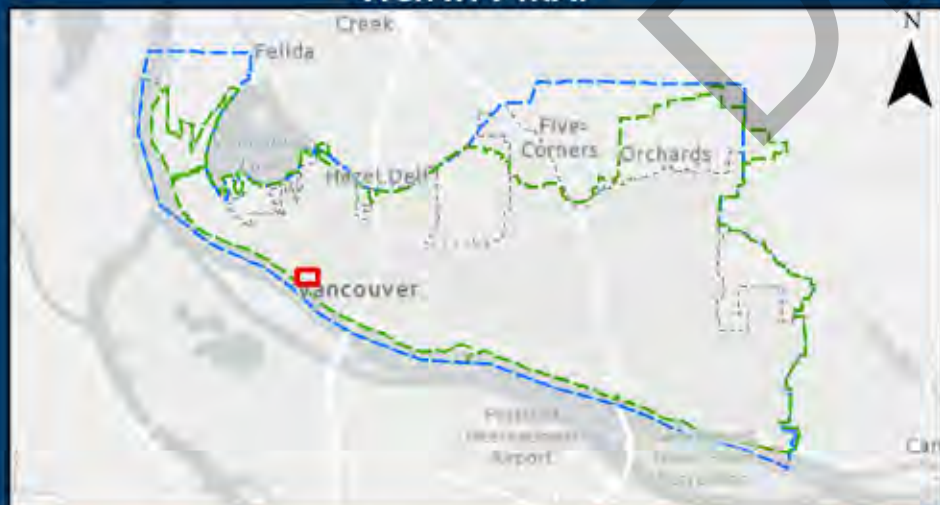
Project: Westside Solids Treatment Upgrades

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Design and construction for Wastewater Solids Renewal Program at Westside WWTF. The system is expected to be fully replaced by new equipment.

Justification:

4 - Replace/preserve/rehabilitate systems. Built in 1999, the existing sewage sludge incinerator is exceeding its expected useful life of 20 years.

3 - New systems. A new solids system using newer technologies is anticipated for resource recovery (energy, beneficial solids).

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$180,000,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

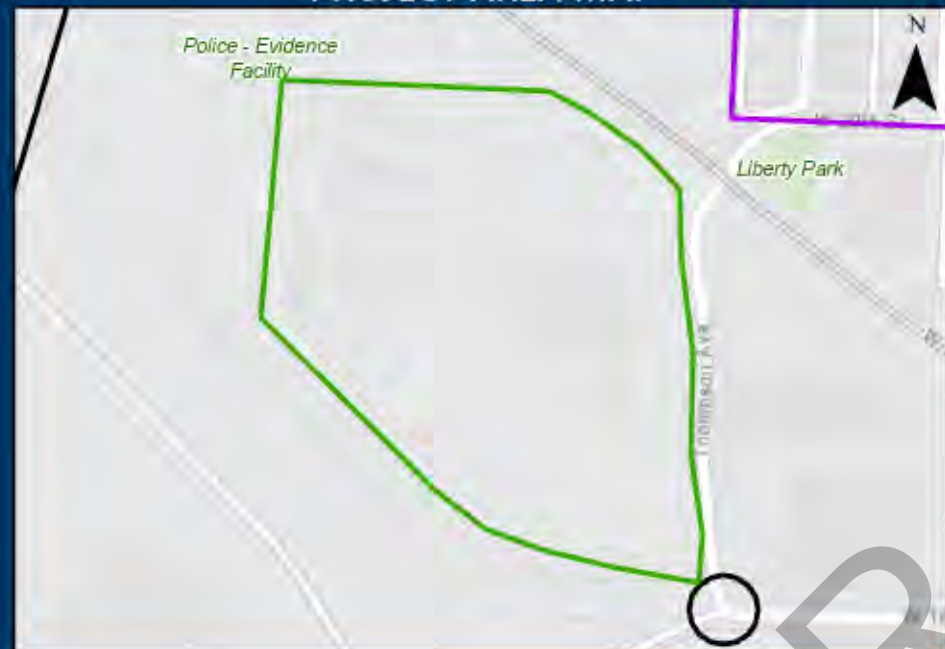


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

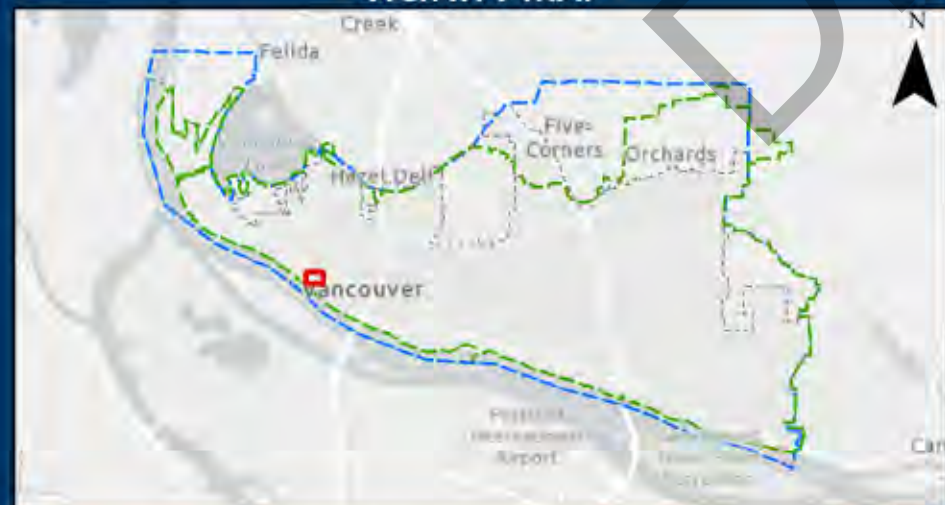
Project: Westside WWTF Process Piping R&R

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Multi-year Westside WWTF process piping replacement and rehabilitation program. Budget of \$300,000 per year.

Justification:

4 - Replace/preserve/rehabilitate systems. The project is a multi-year project to replace and rehabilitate aging and worn wastewater process piping at Westside Wastewater Treatment Facility.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100767

Grant Funded:

Total Project Cost: \$300,000

Start of Const. (year): Ongoing.

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

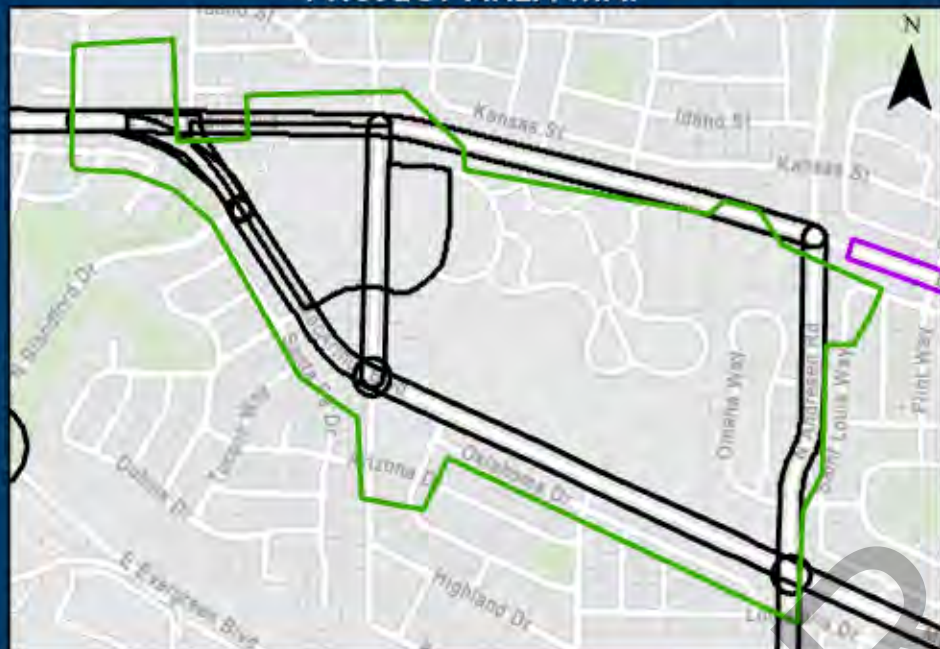


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

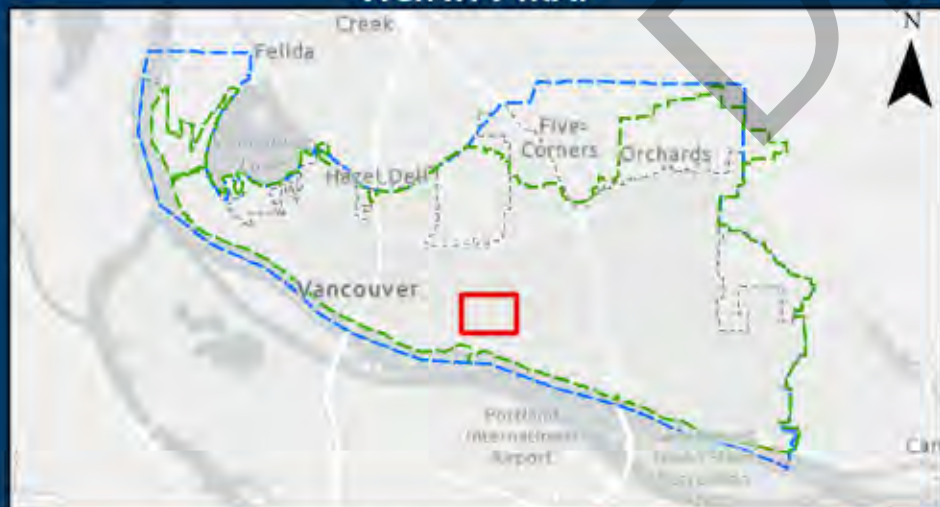
Project: Heights District Redevelopment

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:
Sewer collections system realignment as needed for Heights District redevelopment

Justification:
3 - New Systems; to upgrade/upsue our existing system and support economic redevelopment in the Heights District.

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100712

Grant Funded:

Total Project Cost: \$2,280,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

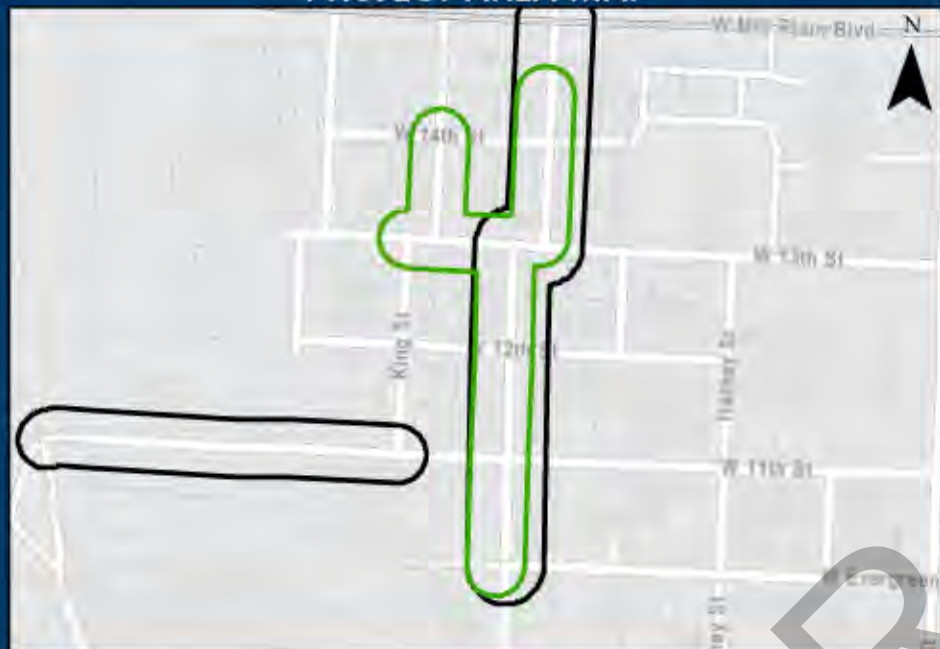


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

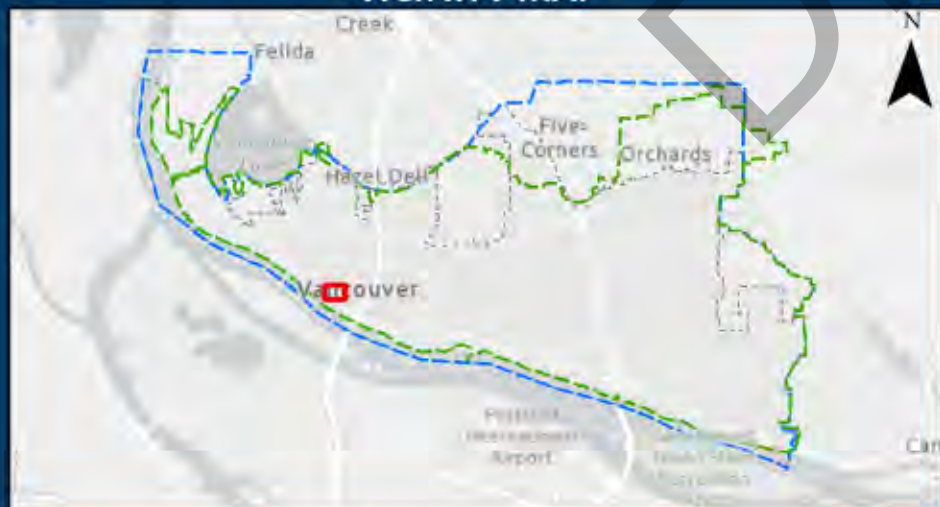
Project: Jefferson-Kauffman Sewer Improvements

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:
Replace 1,700 LF of aging, clay existing sewer main in coordination with transportation project.

Justification:
4 - Replace/preserve/rehabilitate system

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100682

Grant Funded:

Total Project Cost: \$600,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

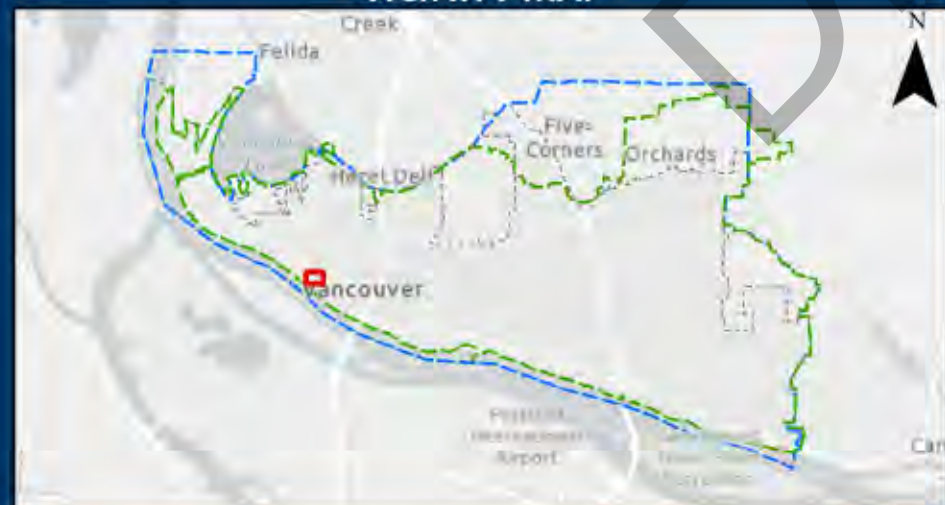
Project: Westside WWTF Buildings Coatings Project

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Exterior coatings and paint at Westside WWTF buildings and tanks. Budget of \$100,000 per year.

Justification:

4 - Replace/preserve/rehabilitate systems. Protective coatings and paint to preserve exterior surfaces at buildings and tanks, and enhance aesthetics for staff and the public.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100595

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

To:

PROJECT SUMMARY

Utility Type: Sanitary Sewer

Project Type:	Treatment
----------------------	-----------

Project Status: Active

PROJECT

Description:

Rehabilitation of SEH Industrial Pump Station.

Justification:

4 - Replace/preserve/rehabilitation systems. Replace worn equipment. Rehabilitate pump station to meet current safety and protective standards.

Priority Group:

Near-term

LEGEND

-  Sanitary Sewer Projects
-  Surface Water Projects
-  Transportation Project
-  Water Projects
-  Project Area
-  SCIP Projects
-  Sewer Utility Service Boundary
-  Water Utility Service Boundary
-  City Limits

FUNDING & SCHEDULE

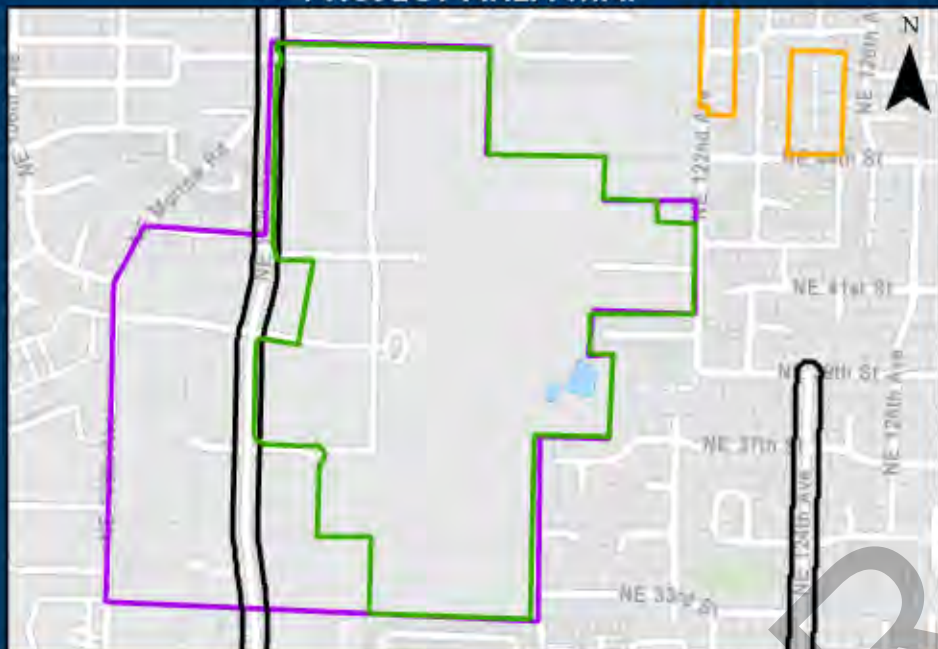
Project Number: PRJ100915

Grant Funded:

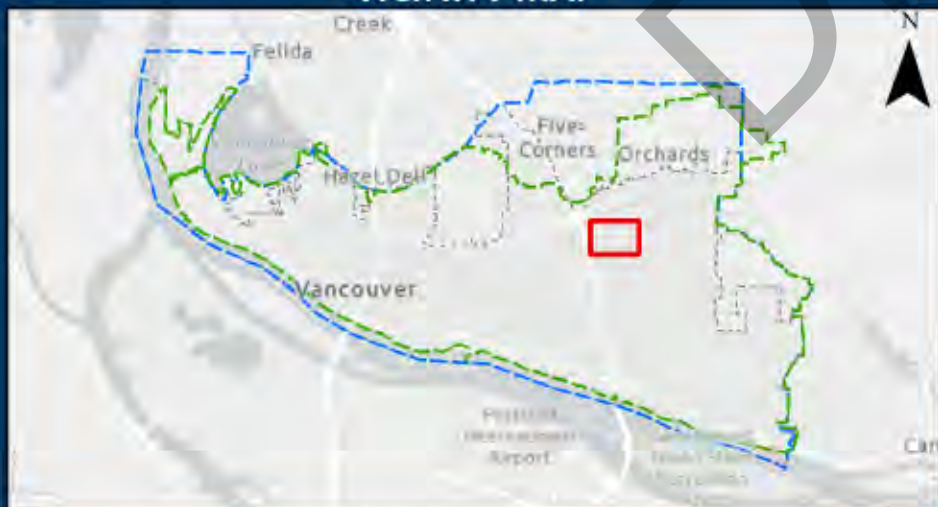
Total Project Cost: \$1,750,000

Start of Const. (year): 2023

PROJECT AREA MAP



VICINITY MAP



*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

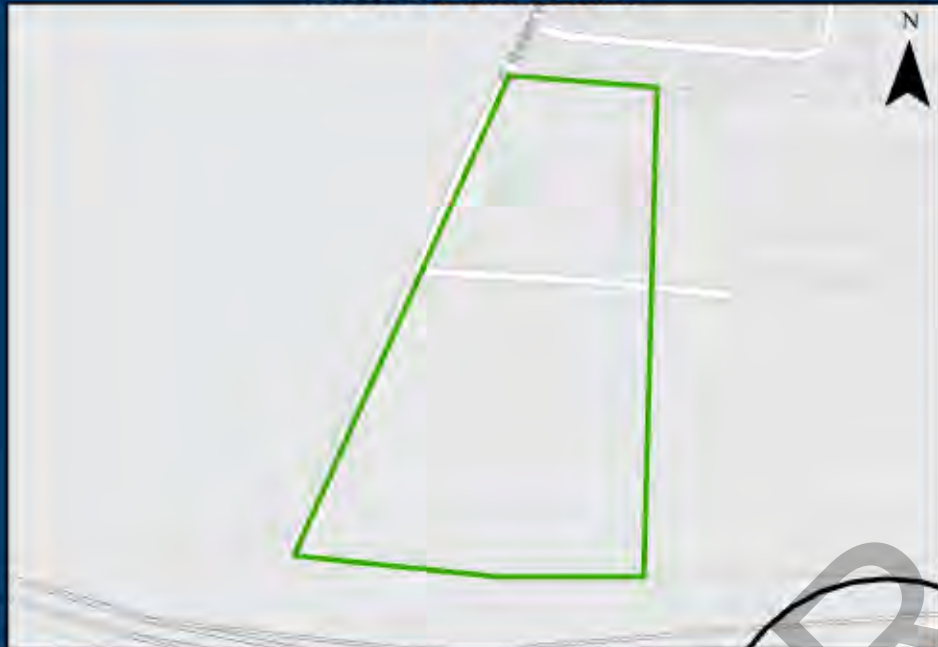


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

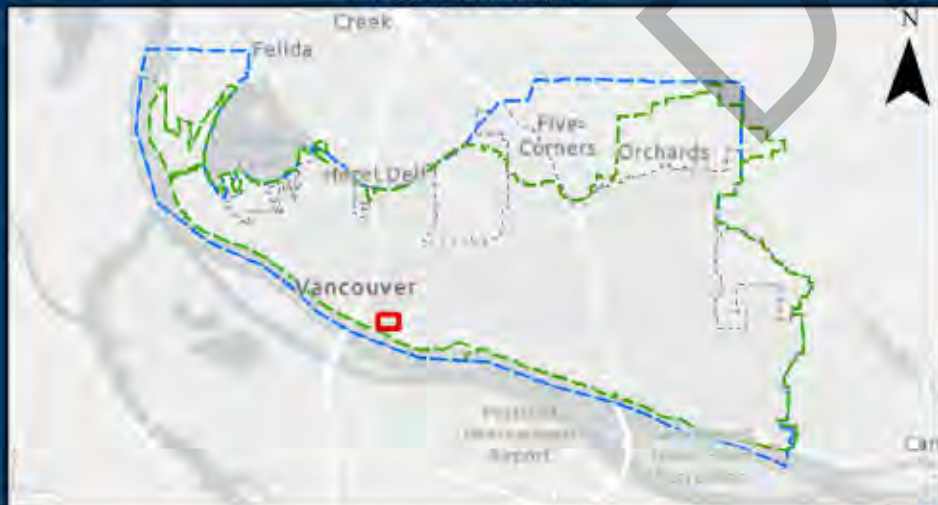
Project: Pearson Pump Station Upgrade

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Vertical
Project Status:	Active

PROJECT

Description:

Upgrade the existing pump station at Pearson Airpark to a larger pump station with upgraded SCADA as well as upgrades to all other equipment at the station.

Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100740

Grant Funded:

Total Project Cost: \$1,840,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

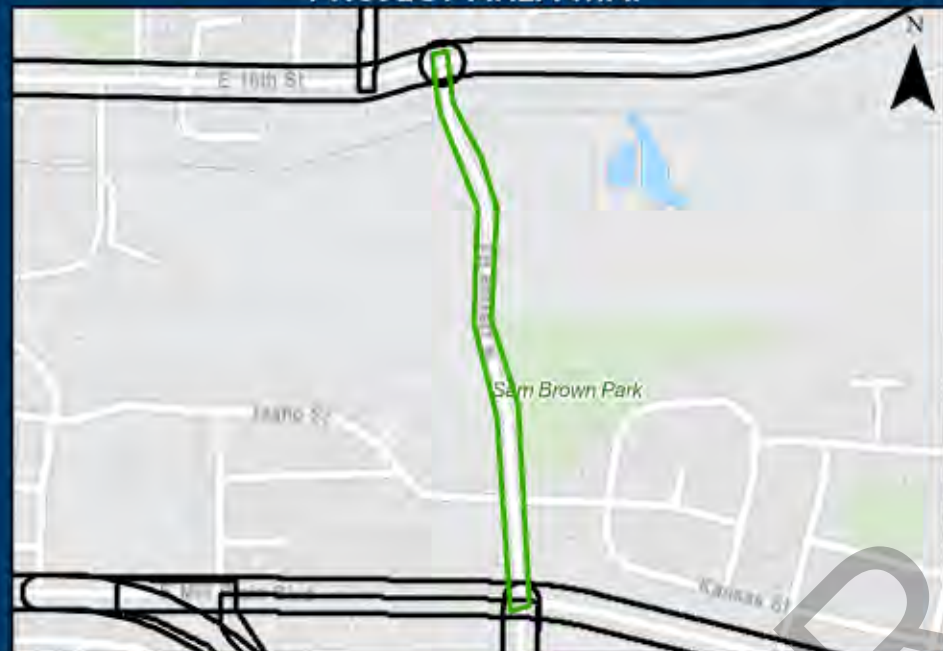


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

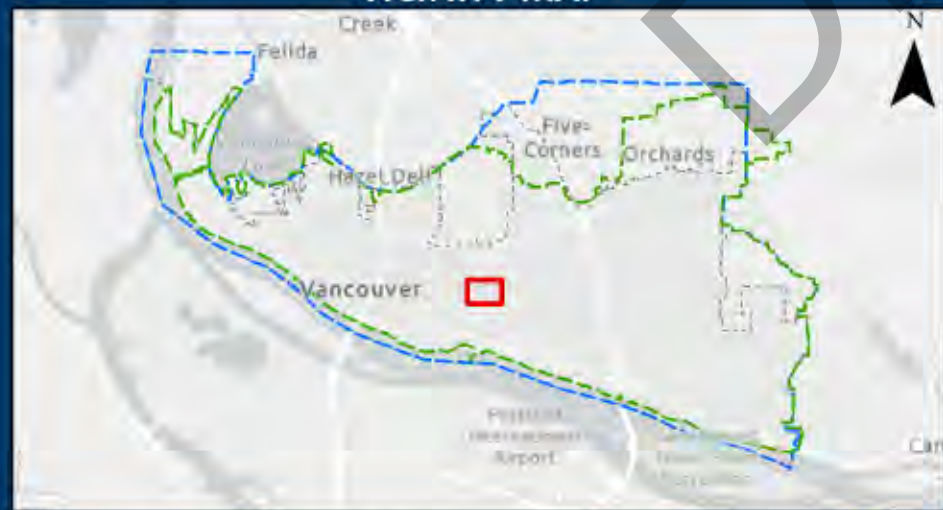
Project: G2 Sewer Basin/Trunk Interceptor Realignment

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

This project will consist of the design of the G2-Trunk Re-alignment and will result in a construction project in 2023/2024. The project will plan and design the removal of several hundred feet of existing trunk sewer as well as the re-alignment of a new trunk sewer.

Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100848

Grant Funded:

Total Project Cost: \$1,900,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

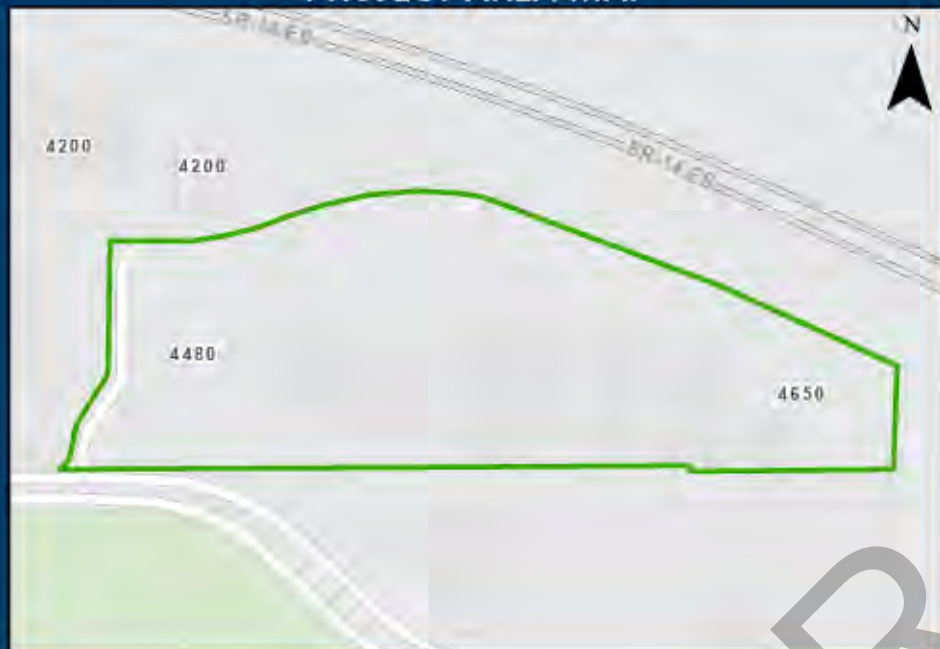


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

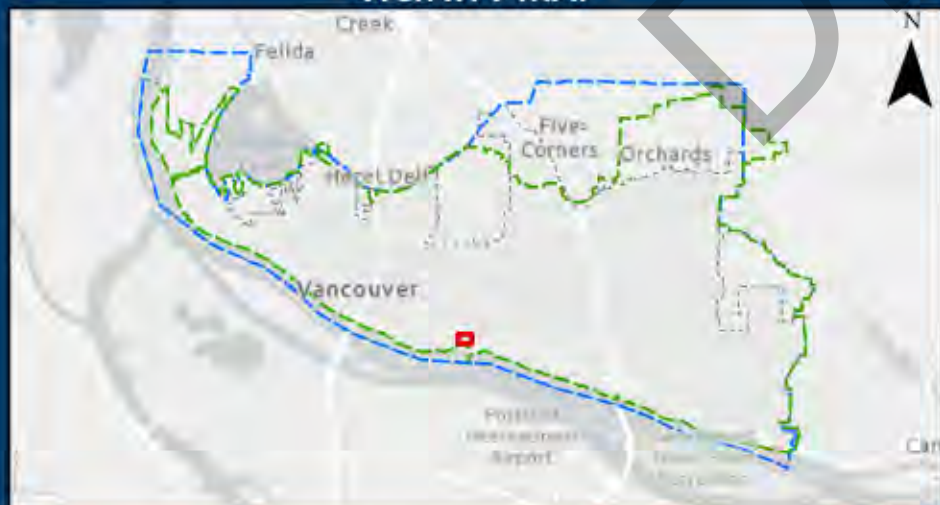
Project: Marine Park Influent Pump Replacement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:

Upgrade pump to a non-clog pump to provide reliability and resiliency.

Justification:

3 - New Systems; to upgrade our existing system to reduce maintenance and improve operator safety.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100878

Grant Funded:

Total Project Cost: \$1,340,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



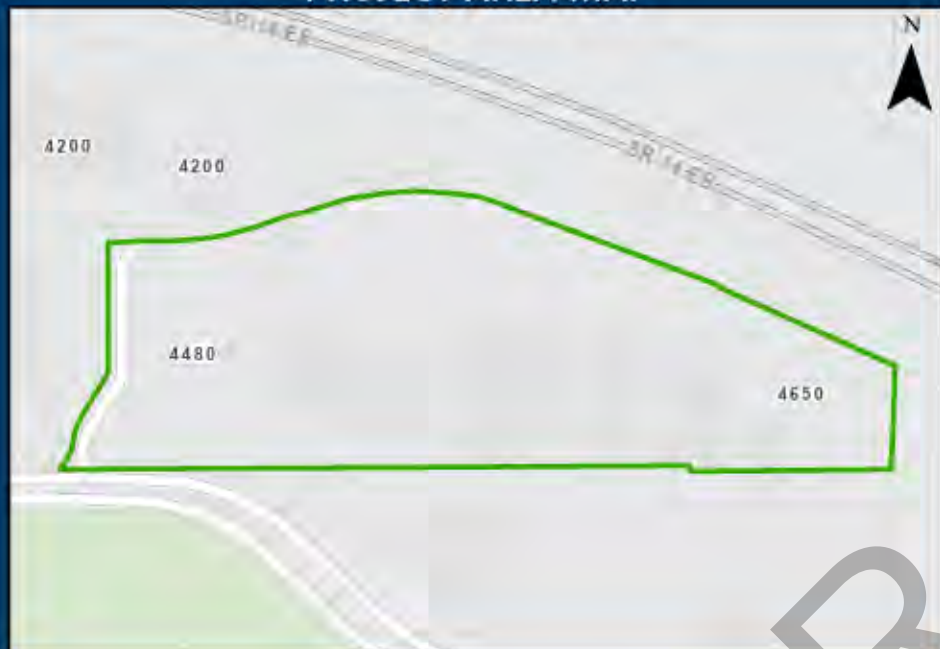
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Marine Park Medium Voltage Upgrade

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

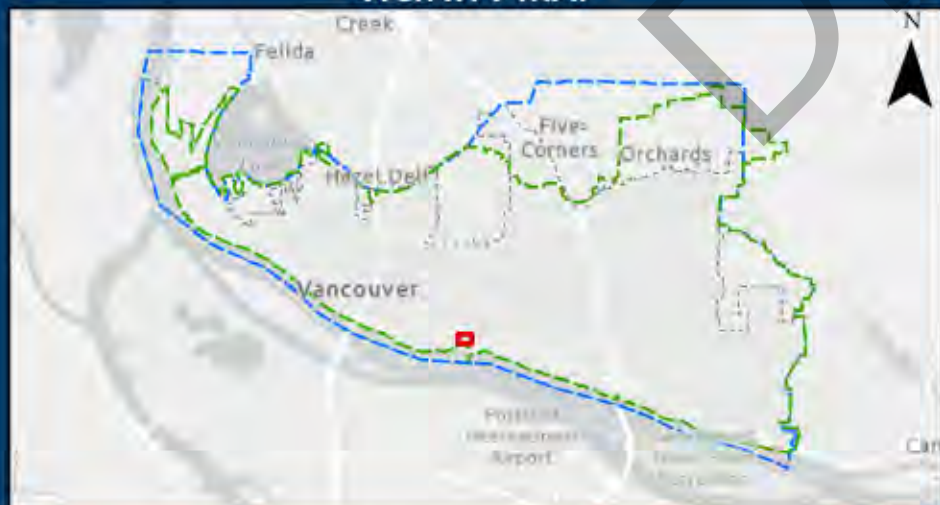
PROJECT

Description:
Upgrade Marine Park electrical system

Justification:
4 - Replace/preserve/rehabilitate system

Priority Group:
Medium-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$600,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

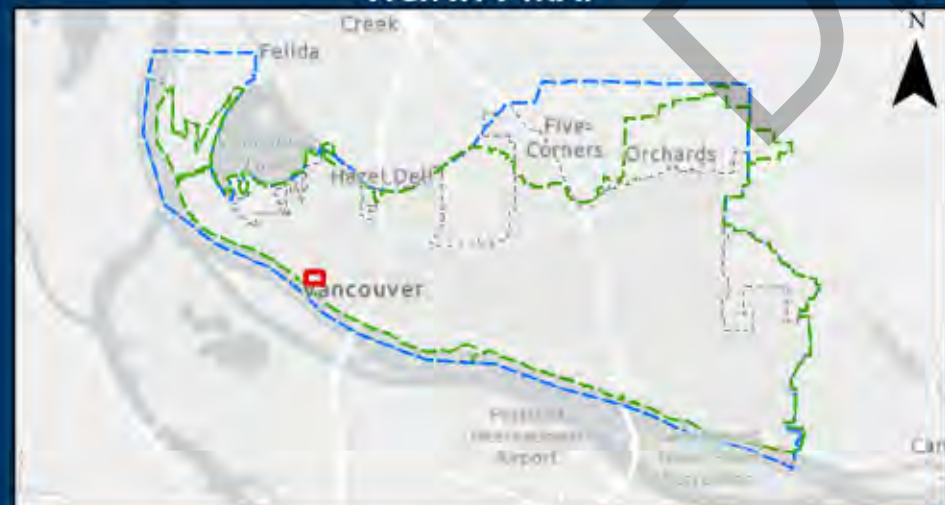
Project: Westside Influent Pump Gallery Rehab

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:
Rehabilitate Westside influent pump gallery.

Justification:
4 - Replace/preserve/rehabilitate system

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100977

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

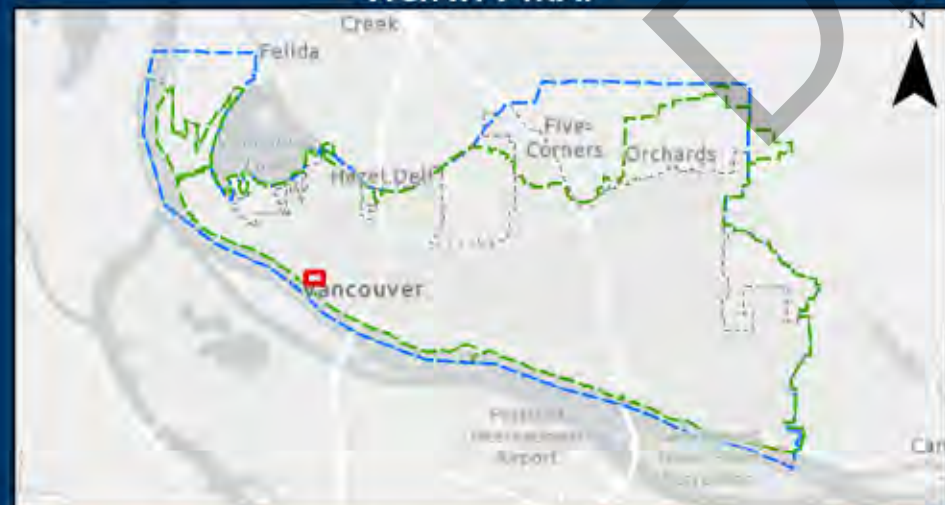
Project: Westside Incinerator Ash Drum Replacement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Replace the Westside incinerator ash drum with modern technology.

Justification:

4 – Replace/preserve/rehabilitate systems – Existing incinerator ash drum is at end of useful life. The system experiences frequent downtime and currently requires increasing maintenance.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$500,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

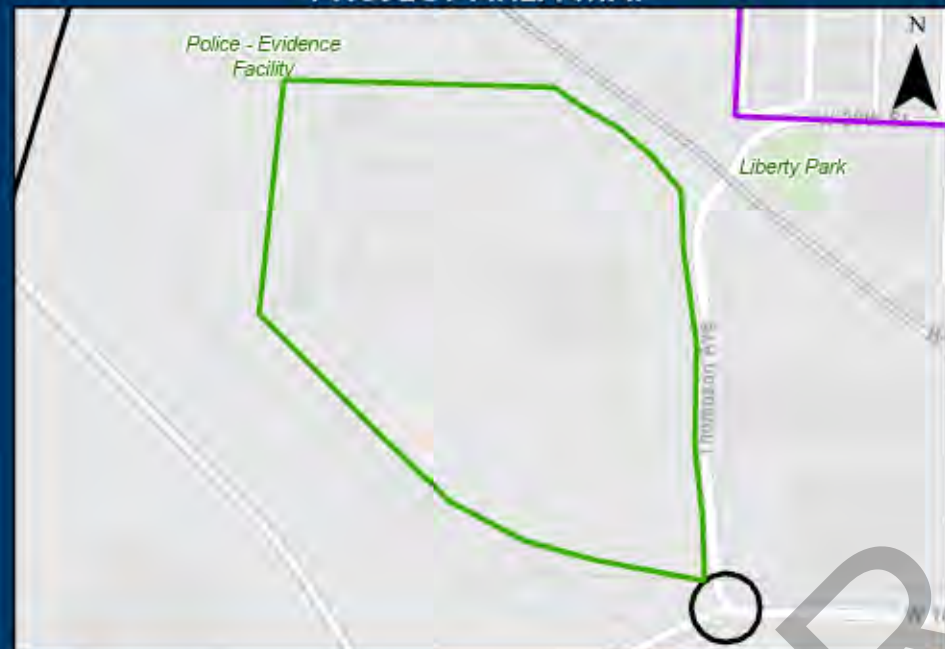


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

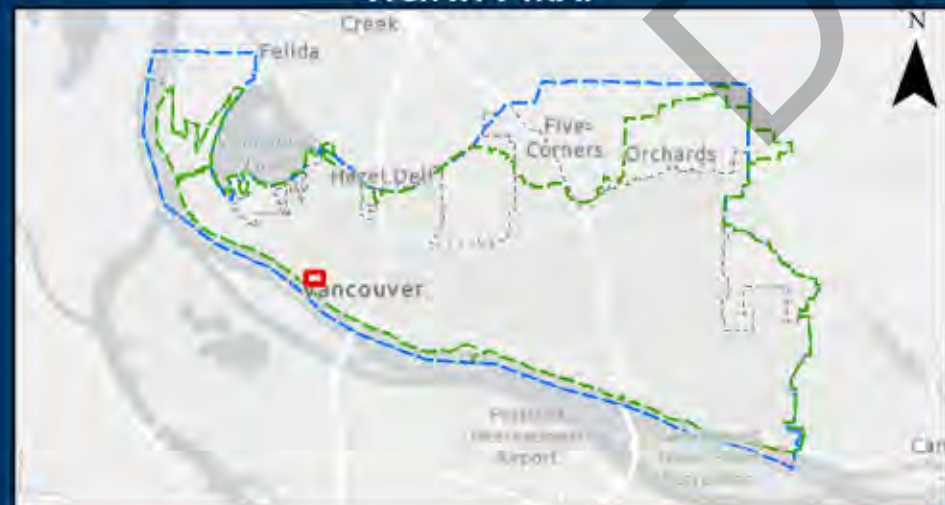
Project: Westside Equipment and Parts Storage Building

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

New storage building for wastewater and sewer collection equipment and parts.

Justification:

3 – New systems – Shared building for consolidating equipment and parts in climate control space to ensure spare parts are accessible.

Priority Group:

Long-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



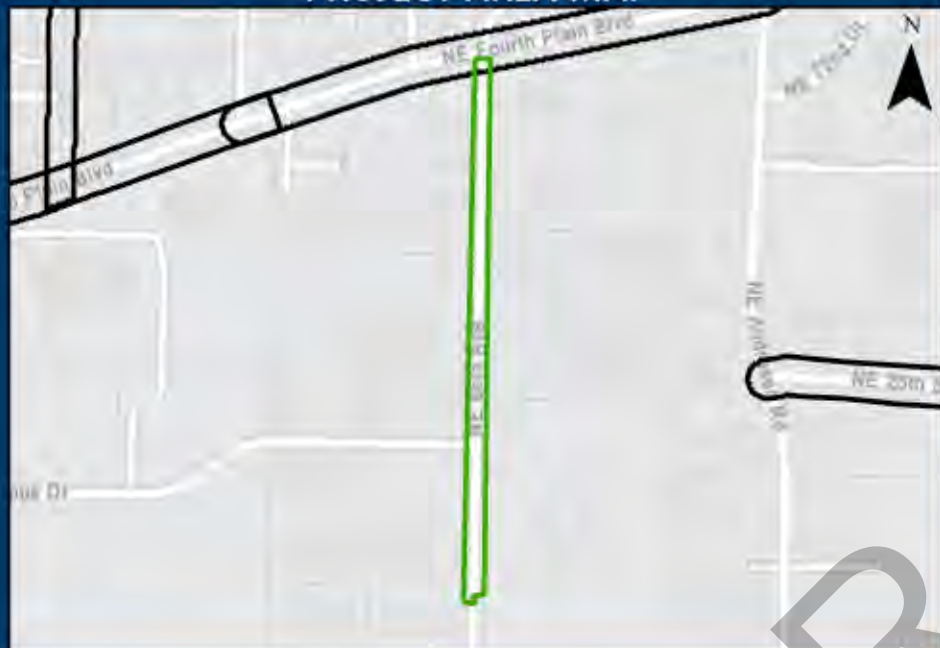
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE 65th Ave Sewer Replacement

Project Extent: North of 18th St

To: Fourth Plain Blvd

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:

Replace 12-inch sewer main along NE 65th Ave from north of 18th St, to Fourth Plain Blvd.

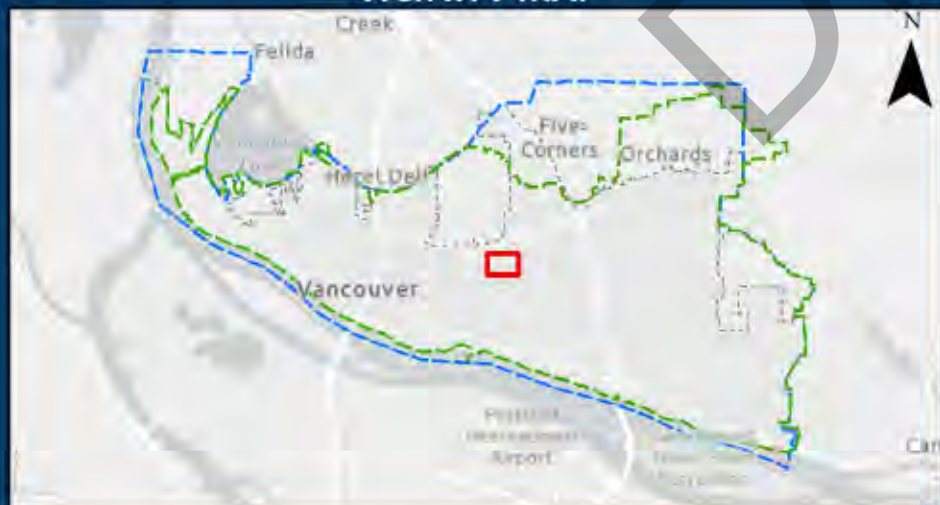
Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Near-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$1,600,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE 152nd Avenue Sewer Extension

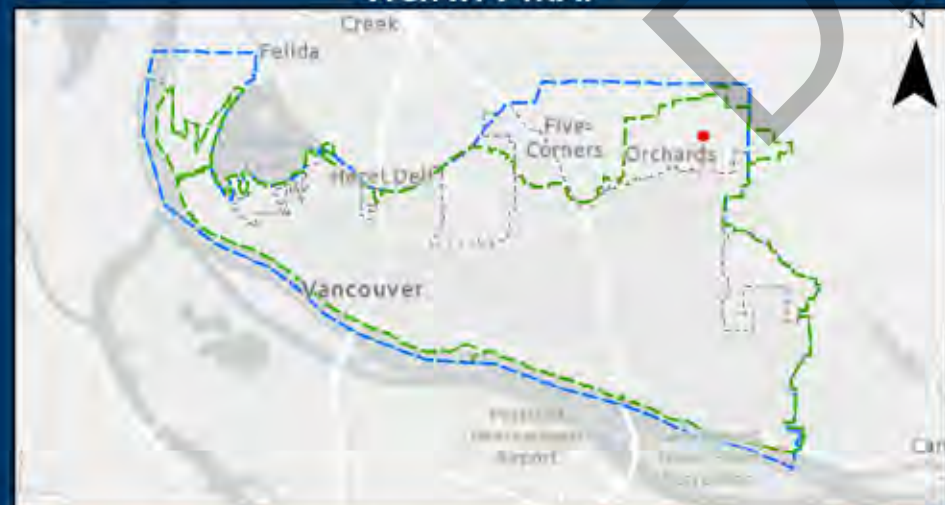
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:
Coordinated project with the County to install less than 150 feet of 8-inch sewer in NE 152nd Ave, just north of Padden Parkway.

Justification:
3 - New systems

Priority Group:
Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100987

Grant Funded:

Total Project Cost: \$250,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



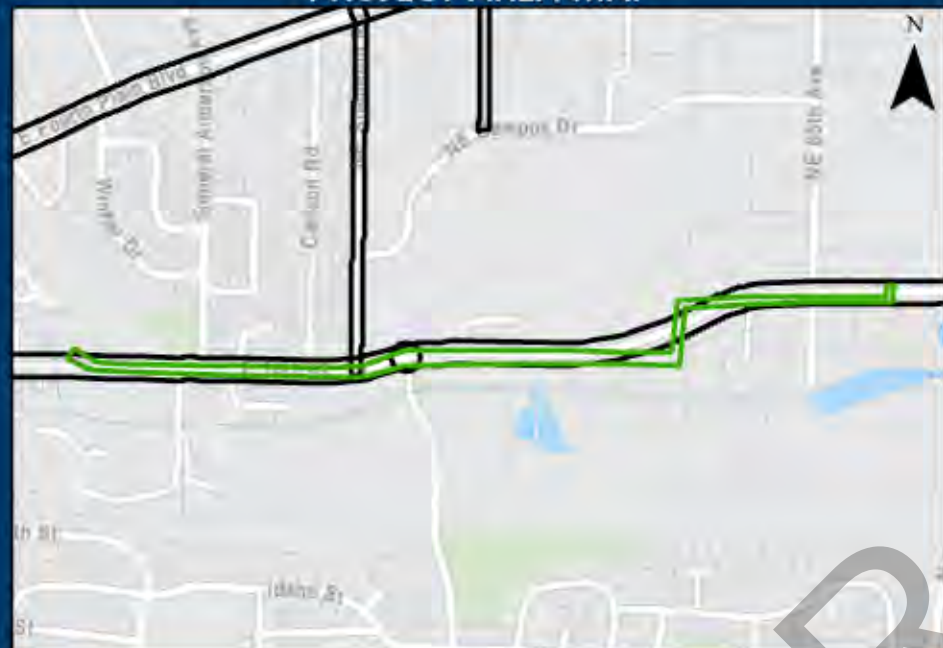
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: 18th Street Trunk Rehabilitation

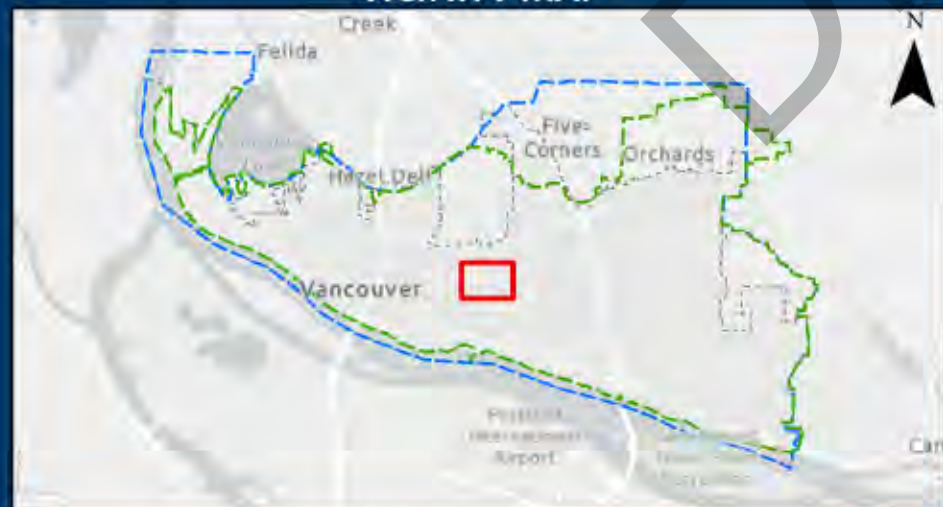
Project Extent: east of Bryant St

To: east of NE 65th Ave

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:

This project will rehabilitate the 18th Street trunk sewer. This trunk sewer is comprised of about 5,800 linear feet of 27-inch and 30-inch diameter concrete pipe, originally constructed in 1960.

Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101000

Grant Funded:

Total Project Cost: \$2,100,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

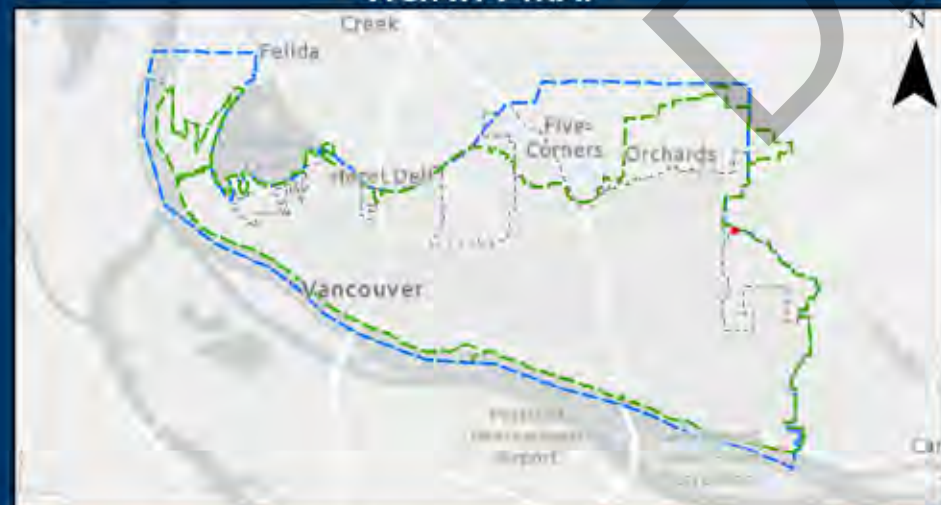
Project: Springbrook Pump Station Upgrade

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Vertical
Project Status:	Active

PROJECT

Description:

This project will upgrade the Springbrook Pump Station which includes: full SCADA package upgrades; full site improvements including drainage, curbing/fencing, and retaining wall; full electrical upgrades to NEC including terminal vault, new floats, siemens mag meter and digital pressure gauges.

Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100975

Grant Funded:

Total Project Cost: \$340,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

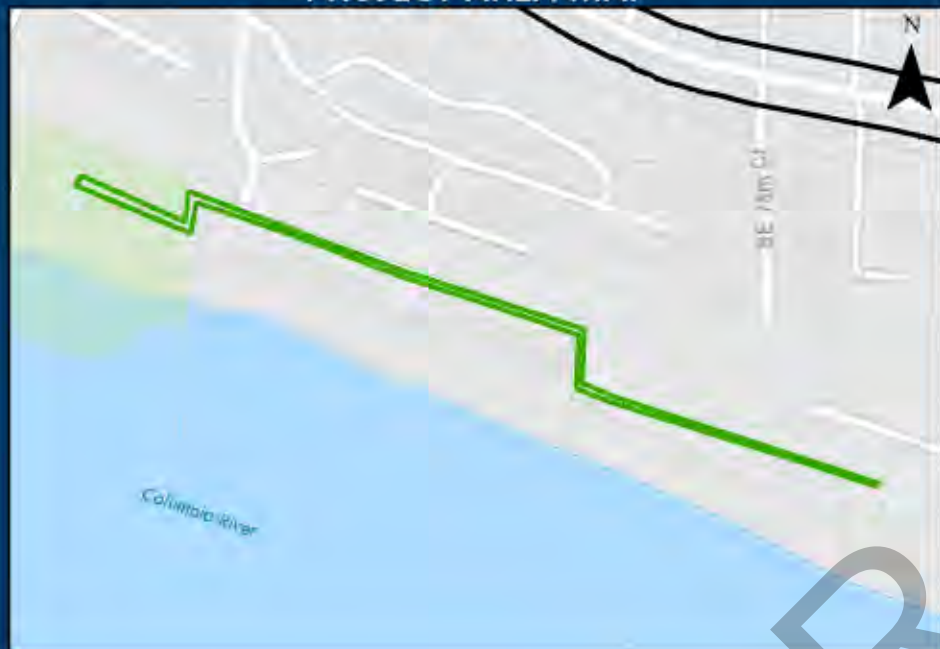


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

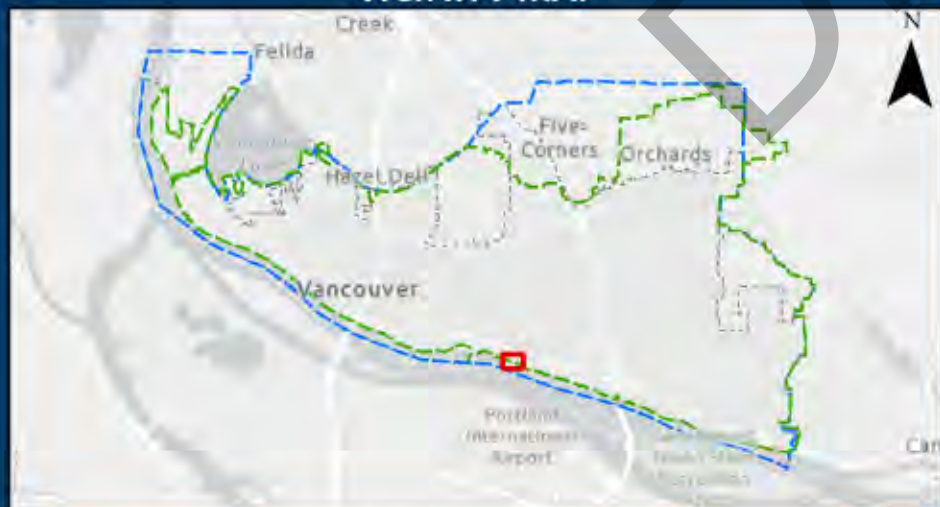
Project: East Interceptor Rehab Ph 3

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

This is Phase 3 of the E-interceptor rehabilitation (seven phases total between 2022 and 2030). This project provides consulting design and construction services for re-lining of 42" diameter concrete "E" Interceptor, from Marine Park Water Reclamation Facility and upstream. Proposed repairs to use trenchless technology.

Justification:

4 - replace/preserve/rehabilitate

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100759

Grant Funded:

Total Project Cost: \$5,400,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

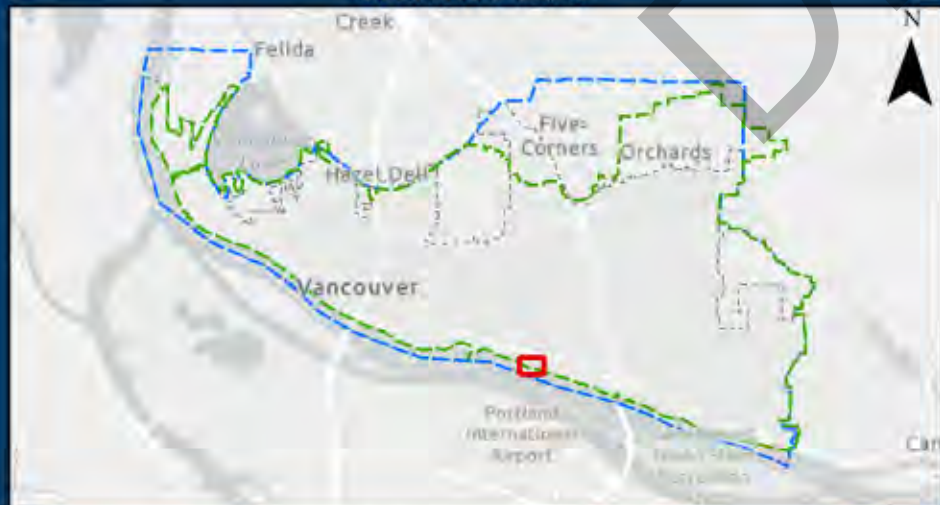
Project: East Interceptor Rehab Ph 4

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:

This is Phase 4 of the E-interceptor rehabilitation (seven phases total between 2022 and 2030). This project provides consulting design and construction services for re-lining of 42" diameter concrete "E" Interceptor, from Marine Park Water Reclamation Facility and upstream. Proposed repairs to use trenchless technology.

Justification:

4 - replace/preserve/rehabilitate

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$7,200,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

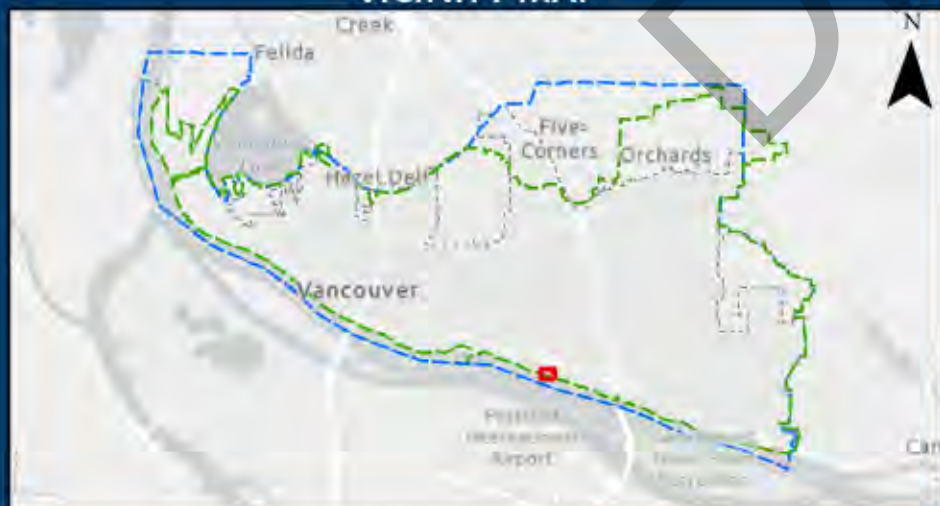
Project: East Interceptor Rehab Ph 6

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:

This is Phase 6 of the E-interceptor rehabilitation (seven phases total between 2022 and 2030). This project provides consulting design and construction services for re-lining of 42" diameter concrete "E" Interceptor, from Marine Park Water Reclamation Facility and upstream. Proposed repairs to use trenchless technology.

Justification:

4 - replace/preserve/rehabilitate

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$9,000,000

Start of Const. (year): 2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

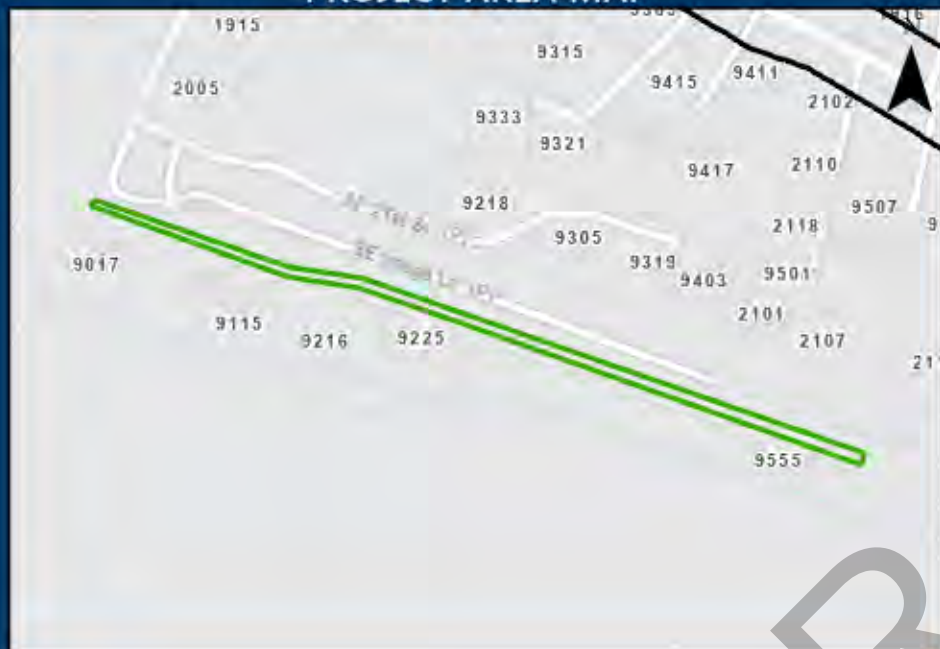


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

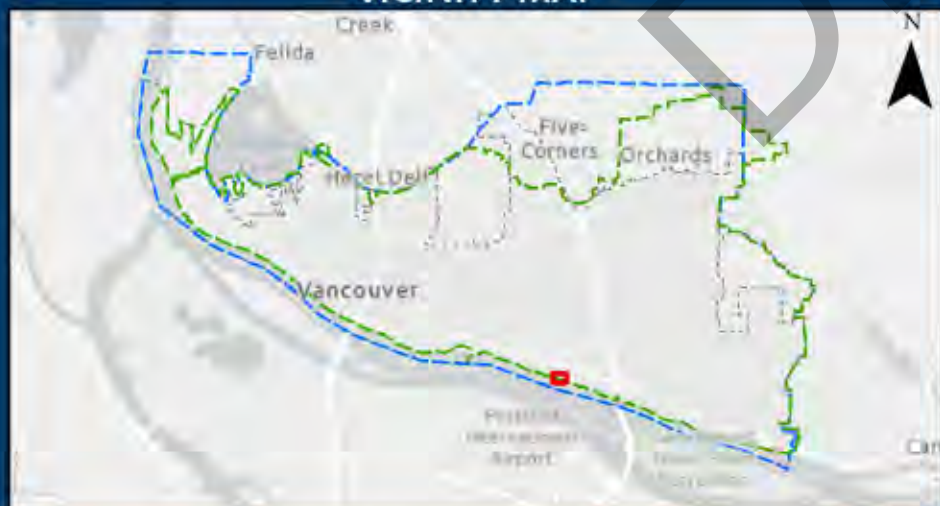
Project: East Interceptor Rehab Ph 5

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:

This is Phase 5 of the E-interceptor rehabilitation (seven phases total between 2022 and 2030). This project provides consulting design and construction services for re-lining of 42" diameter concrete "E" Interceptor, from Marine Park Water Reclamation Facility and upstream. Proposed repairs to use trenchless technology.

Justification:

4 - replace/preserve/rehabilitate

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$6,200,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

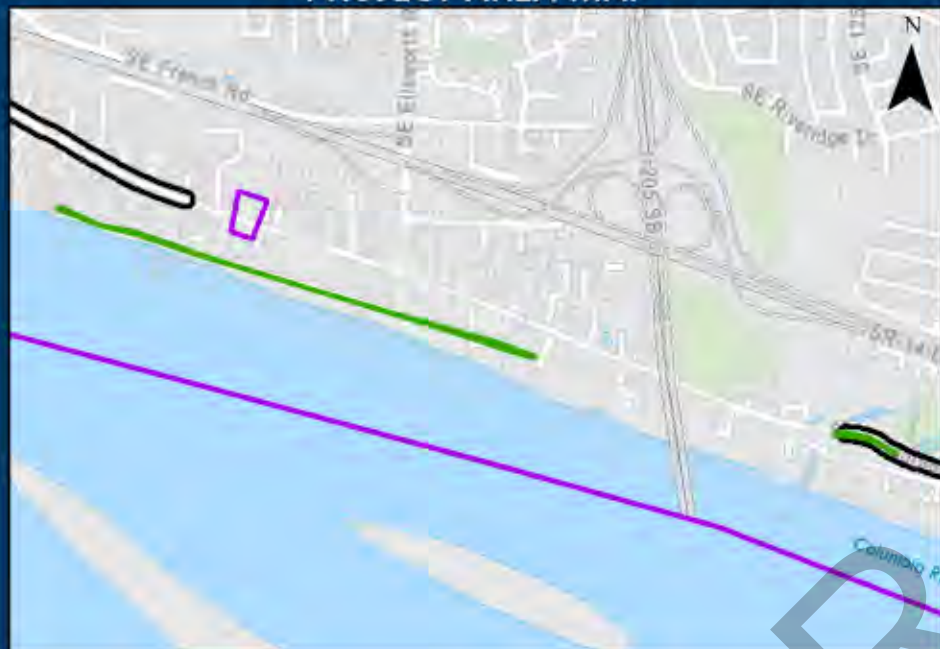


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

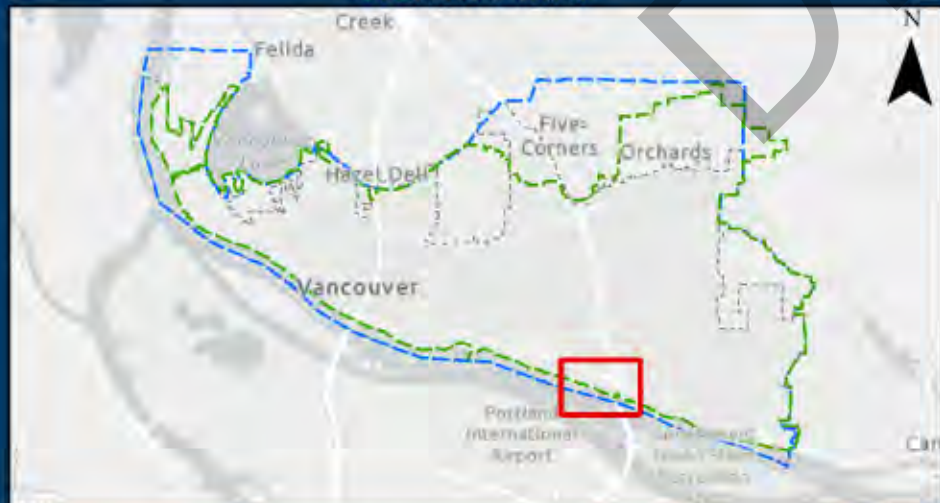
Project: East Interceptor Rehab Ph 7

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:

This is Phase 7 of the E-interceptor rehabilitation (seven phases total between 2022 and 2030). This project provides consulting design and construction services for re-lining of 42" diameter concrete "E" Interceptor, from Marine Park Water Reclamation Facility and upstream. Proposed repairs to use trenchless technology.

Justification:

4 - replace/preserve/rehabilitate

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$8,500,000

Start of Const. (year): 2029

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

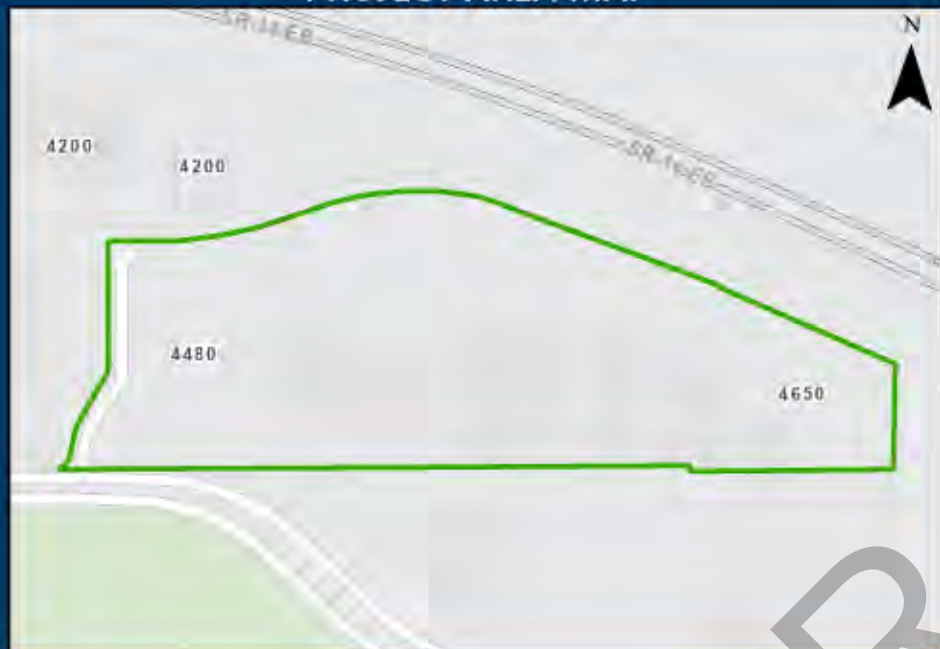


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

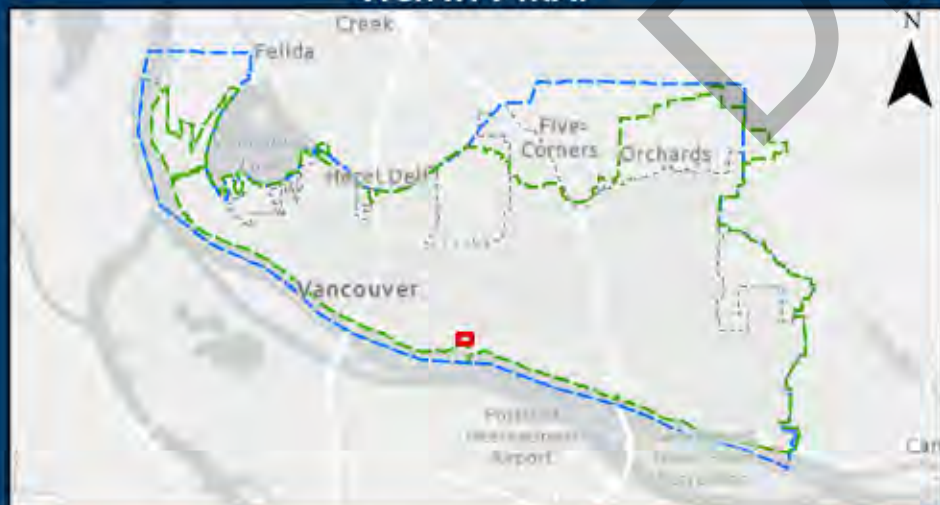
Project: Marine Park Clarifier #5 and #6 Rehabilitation

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

This project will rehabilitate clarifiers #5 and #6 at Marine Park WWTF.

Justification:

4 - Rehabilitate system

Priority Group:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$1,600,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

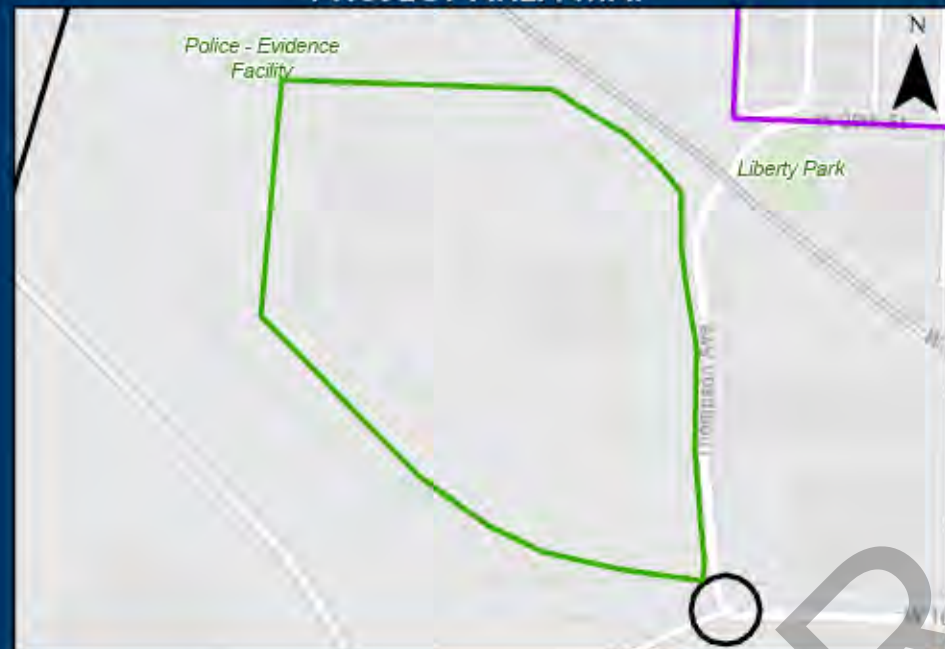


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

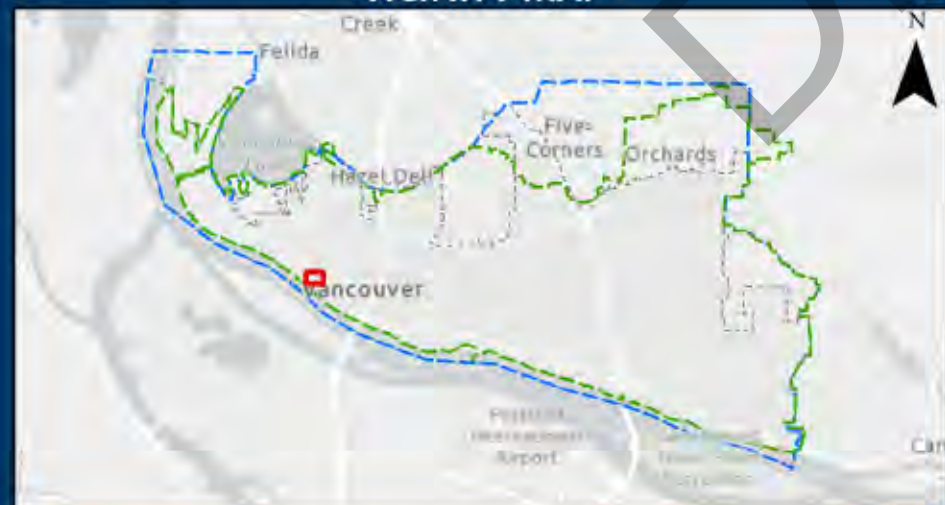
Project: Westside Schwing Pump Replacement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Active

PROJECT

Description:
Replace Westside WWTf schwing pump.

Justification:
4 - Replace system

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100486

Grant Funded:

Total Project Cost: \$1,700,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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Project: Lagoon Forcemain Repairs

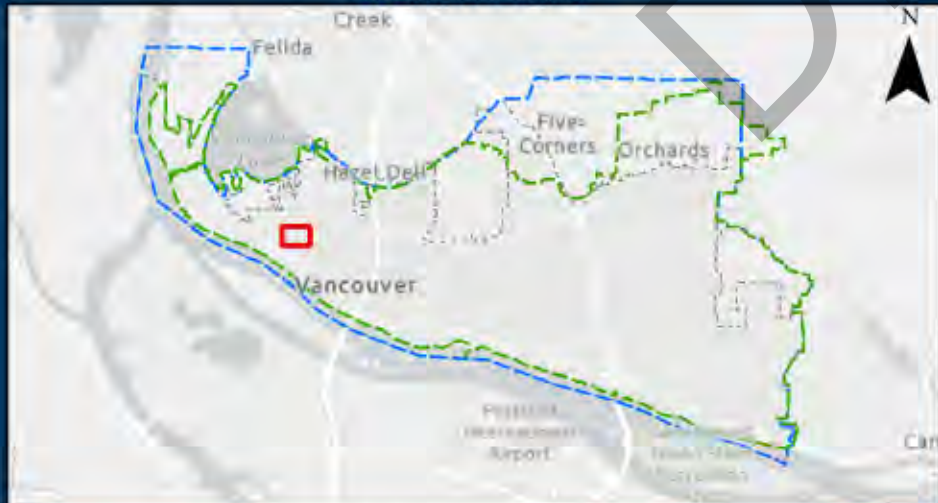
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Treatment
Project Status:	Future

PROJECT

Description:

Replace or rehabilitate approximately 5,500 linear feet of failing 24-inch-diameter forcemain from the Main Industrial Pump Station to the Industrial Pretreatment Lagoon.

Justification:

4 - Repair system

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$1,200,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: West Fourth Plain

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Future

PROJECT

Description:

Rehabilitate 48" sewer south of Mill Plain Blvd. and north of NW Lower River Rd.

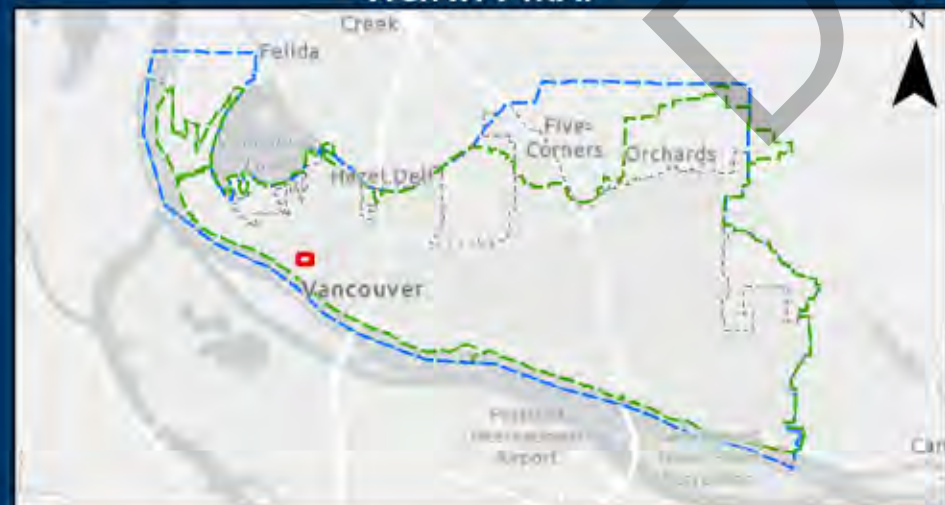
Justification:

4 - Rehabilitate system

Priority Group:

Near-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$4,000,000

Start of Const. (year): 2030

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

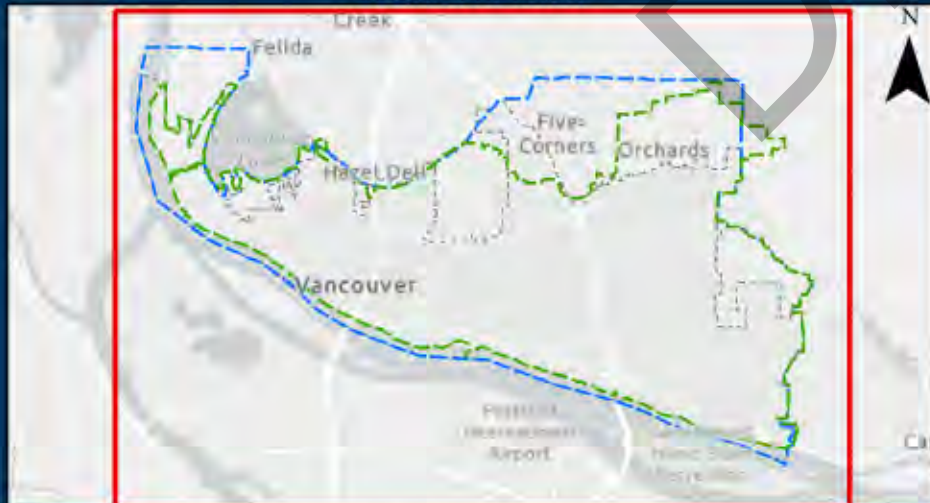
Project: Capital Preservation - Collection System

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

Multi year program to rehabilitate sewer mains shown to be failing due to sewerline condition. Rehabilitate manholes and pipeline wyes. Install permanent emergency power standby generators at selected sewer pump stations. Budget of \$2,000,000 per year.

Justification:

4 - Replace/preserve/rehabilitate systems: To replace/repair assets that have reached the end of useful service life. Multiyear program driven by field inspection data collected by our ongoing TV inspection condition assessment program. Field inspections show these pipes are in deteriorated condition and in need of restoration.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083591

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

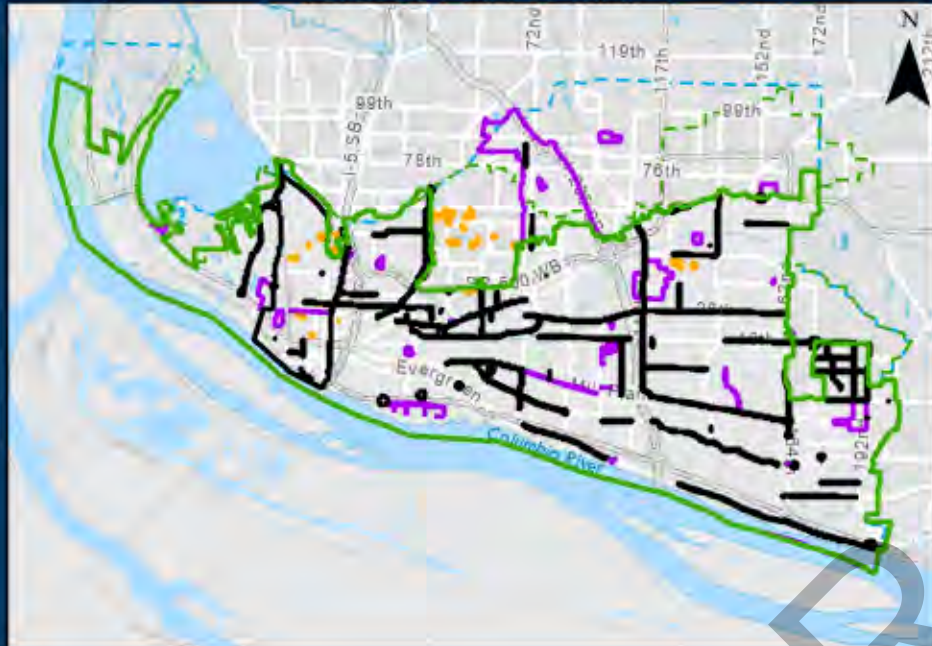
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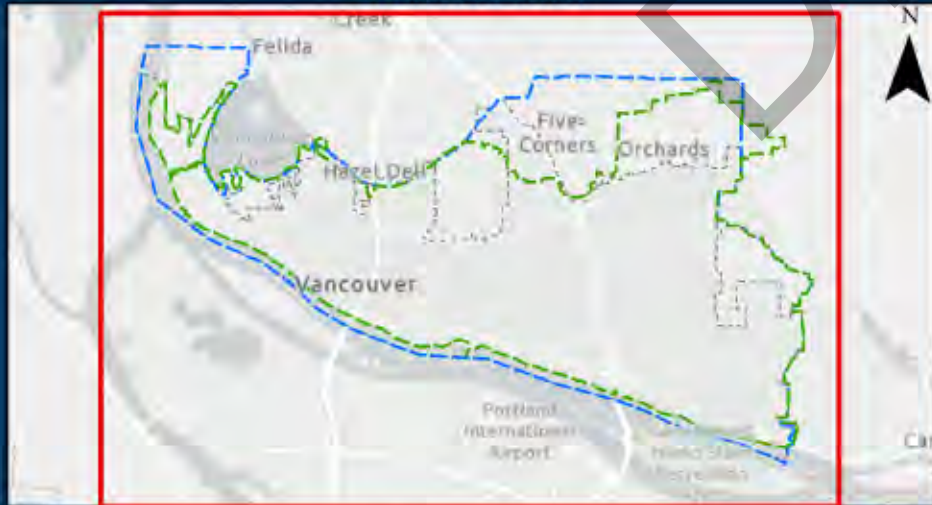
Project: IR - Interceptor Rehabilitation Program

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Sanitary Sewer
Project Type:	Collection - Horizontal
Project Status:	Active

PROJECT

Description:

Multi year program to rehabilitate our largest pipelines based on the 2016 Sewer Interceptor Condition Assessment study results and recommendations. Budget of \$2,000,000 per year.

Justification:

4 - Replace/preserve/rehabilitate; To complete prioritized list of needed rehabilitation projects as identified in the 2016 Sewer Interceptor Condition Assessment study. This project designs and contracts for needed interceptor repairs, according to prioritized project lists based on actual condition information and estimated asset risk of loss for unplanned failure.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083584

Grant Funded:

Total Project Cost: \$2,000,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

Sewer Connection Incentive Program (SCIP)



SCIP Project List



Sewer Connection Incentive Program (SCIP) CIP Changes

This page provides an overview of the changes from the previous 6-year project list (2024-2029) to this year's 6-year project list (2025-2030). The changes are segmented by: projects added, projects removed and other.

Projects Added	CIP Number	Comments
NE 51 st Street	SCIP-1323	New

Projects Removed	CIP Number	Comments
Demand Response – SCIP	SCIP-A1-10	No longer utilized
NE 9 th Street East of 112 th Ave	SCIP-234	Completed

Other Changes	CIP Number	Comments
None		

Note: “Completed” indicates already completed as of the date of this document or anticipated completion prior to January 1, 2025.

DRAFT



6-Year SCIP Capital Improvement Program (2025-2030)

Note: All costs are in 2024 dollars, updated August 2024

*2024 Amounts are projected cost

**SCIP projects are projected to be completed by 2028

Shading indicates not included in 6-year plan, but money expected to be spent in 2024

Priority Group	PROJECT NAME	Project Number	CIP#	Spent to Date (thru 2023)	2024*	2025	2026	2027	2028**	2029	2030	6 Year Total
Subarea	Central Vancouver	TBD	SCIP-CN-239 SCIP-CS-243				2,000,000	2,000,000				4,000,000
Subarea	East Vancouver	TBD	SCIP-EN-240 SCIP-EC-242 SCIP-ES-241					1,500,000	3,000,000			4,500,000
Subarea	West Vancouver	TBD	SCIP-W-238				1,400,000					1,400,000
Medium-term	NE 60th St	PRJ100471	SCIP-0257	161,420	500,000	1,000,000						1,000,000
Near-term	NE 122nd Ave	PRJ100730	SCIP-0105	85,106		600,000						600,000
Medium-term	West Vancouver Ph 1	PRJ100731	SCIP-0260	169,302	20,000	1,500,000						1,500,000
Medium-term	NE 51st Street	PRJ101019	SCIP-1323			700,000	1,000,000					1,700,000
	SCIP TOTAL				520,000	3,800,000	4,400,000	3,500,000	3,000,000	-	-	14,700,000



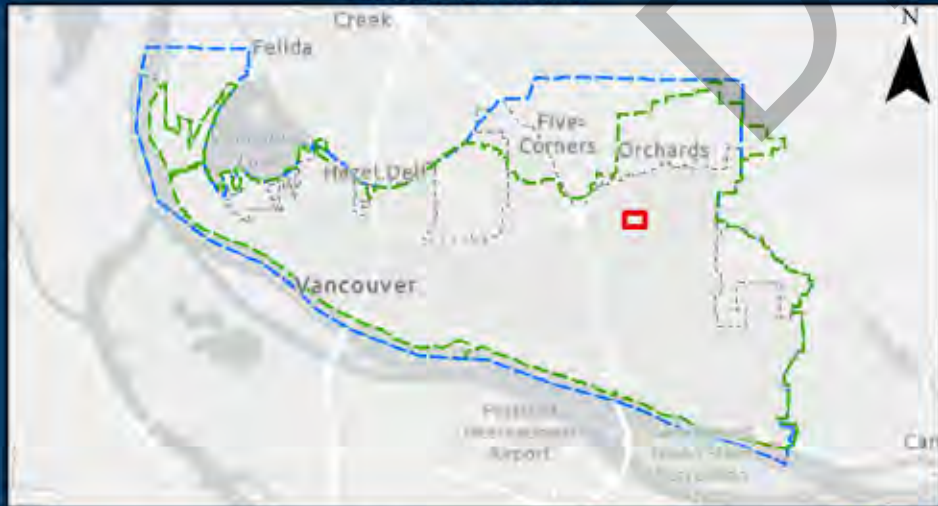
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE 122nd Ave

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:

SCIP

Project Status:

Active

PROJECT

Description:

Sanitary sewer will be extended as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems. Project also includes sites identified at NE 124th Avenue (SCIP-183) and NE 129th Avenue (SCIP-184).

Justification:

A prioritization criteria was originally established by the City Engineer at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density and home owner requests. Projects are being completed based on the overall prioritization rating. The projects with the higher priority ratings were completed by 2010 and the remaining projects are prioritized and completed based primarily on health and safety, budget and home owner requests. (2) = Improve Safety; (3) = New Systems

Priority Group:

Near-term

LEGEND

- | | |
|-------------------------|--------------------------------|
| Sanitary Sewer Projects | SCIP Projects |
| Surface Water Projects | Sewer Utility Service Boundary |
| Transportation Project | Water Utility Service Boundary |
| Water Projects | City Limits |
| Project Area | |

FUNDING & SCHEDULE

Project Number: PRJ100730

Total Project Cost: \$685,106

Start of Const. (year): 2023-2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



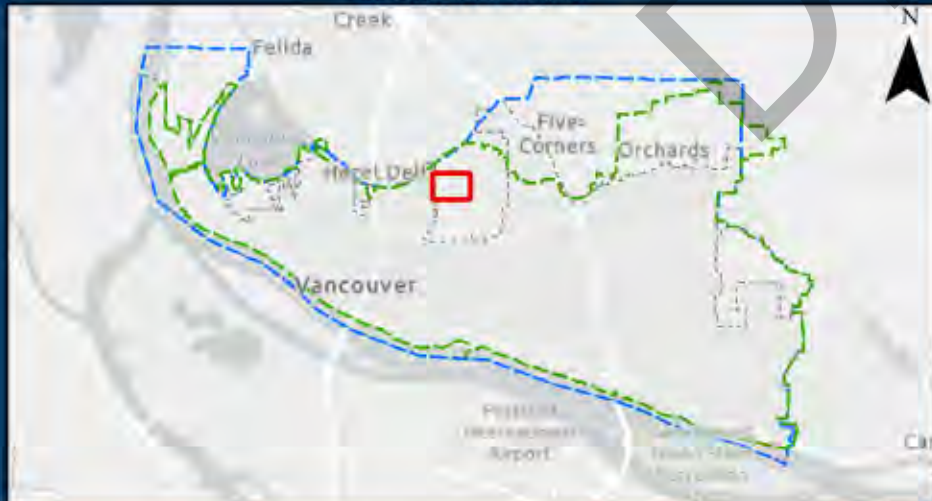
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE 60th St

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:

SCIP

Project Status:

Active

PROJECT

Description:

Sanitary sewer will be extended as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems. Project consists of sites previously identified as NE 60th Street Ph. 1 (SCIP-128), NE 60th Street Ph. 2 (SCIP-129), and Fullerton Ph. 3 (SCIP-140).

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Medium-term

LEGEND

- | | |
|-------------------------|--------------------------------|
| Sanitary Sewer Projects | SCIP Projects |
| Surface Water Projects | Sewer Utility Service Boundary |
| Transportation Project | Water Utility Service Boundary |
| Water Projects | City Limits |
| Project Area | |

FUNDING & SCHEDULE

Project Number: PRJ100471

Total Project Cost: \$1,661,420

Start of Const. (year): 2023-2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

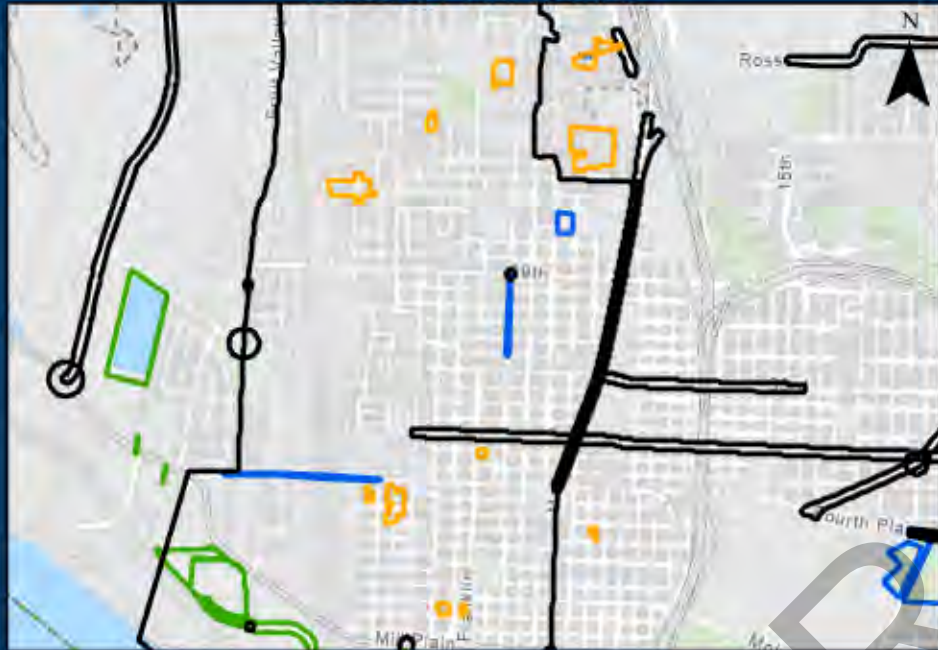
**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



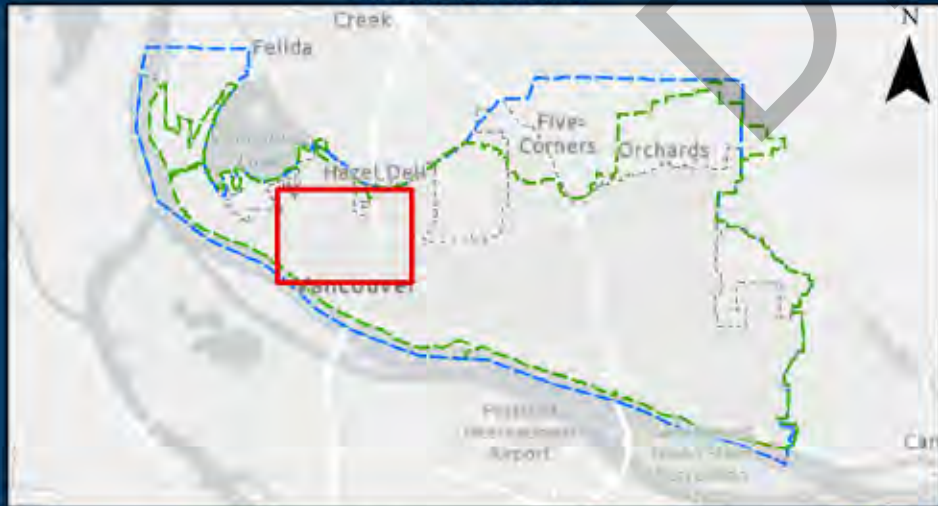
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: West Vancouver Phase 1

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:

SCIP

Project Status:

Active

PROJECT

Description:

Sanitary sewer will be extended as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems. Project includes sites previously identified as: Esther (SCIP-28), Pender's Addition (SCIP-29), Portland Addition (SCIP-119), Arnada Park (SCIP-120), Lincoln Crest (SCIP-231), and NW 43rd Street (SCIP-247).

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Medium-term

LEGEND

- | | |
|-------------------------|--------------------------------|
| Sanitary Sewer Projects | SCIP Projects |
| Surface Water Projects | Sewer Utility Service Boundary |
| Transportation Project | Water Utility Service Boundary |
| Water Projects | City Limits |
| Project Area | |

FUNDING & SCHEDULE

Project Number: PRJ100731

Total Project Cost: \$1,689,302

Start of Const. (year): 2023-2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

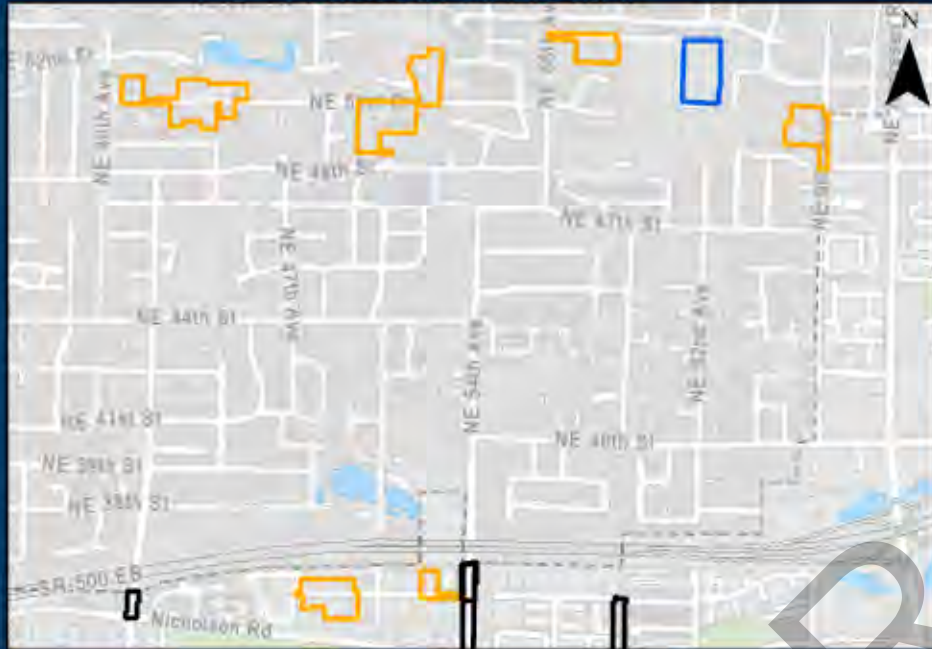
**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



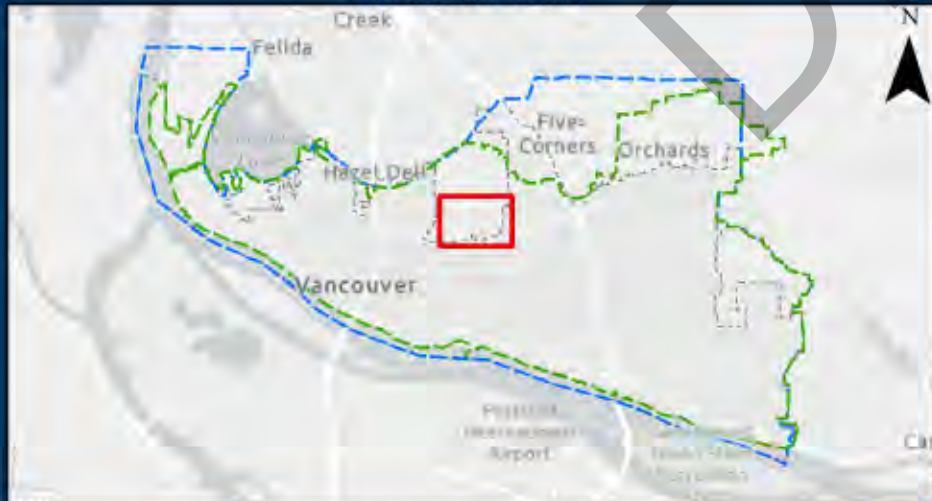
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE 51st Street

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:

SCIP

Project Status:

Future

PROJECT

Description:

Sanitary sewer will be extended as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems.

Justification:

A prioritization criteria was originally established by the City Engineer at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density and home owner requests. Projects are being completed based on the overall prioritization rating. The projects with the higher priority ratings were completed by 2010 and the remaining projects are prioritized and completed based primarily on health and safety, budget and home owner requests. (2) = Improve Safety; (3) = New Systems

Priority Group:

Medium-term

LEGEND

- Sanitary Sewer Projects
- Surface Water Projects
- Transportation Project
- Water Projects
- Project Area
- SCIP Projects
- Sewer Utility Service Boundary
- Water Utility Service Boundary
- City Limits

FUNDING & SCHEDULE

Project Number: PRJ101019

Total Project Cost: \$1,700,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

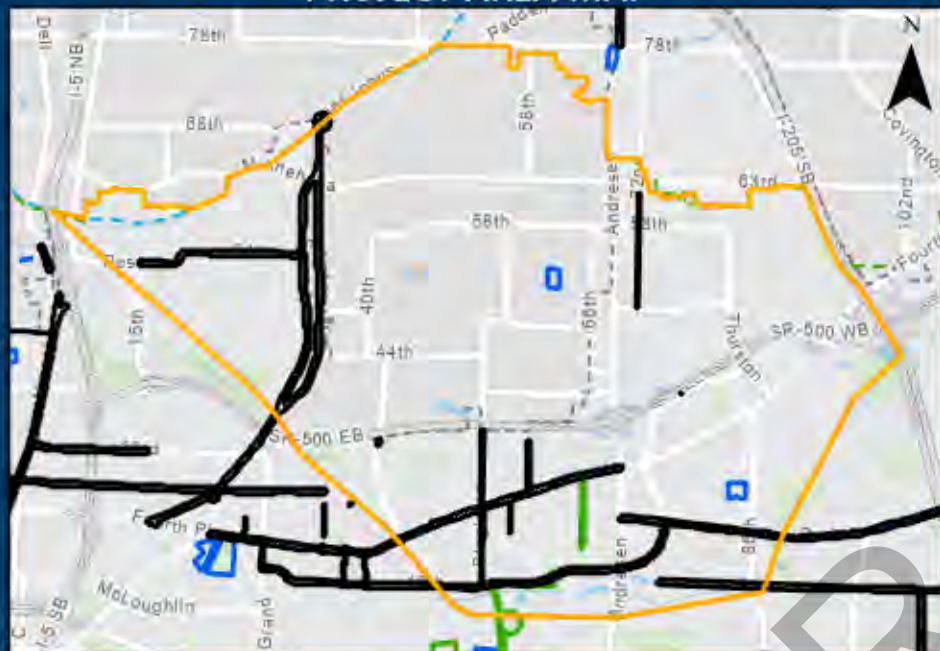
**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



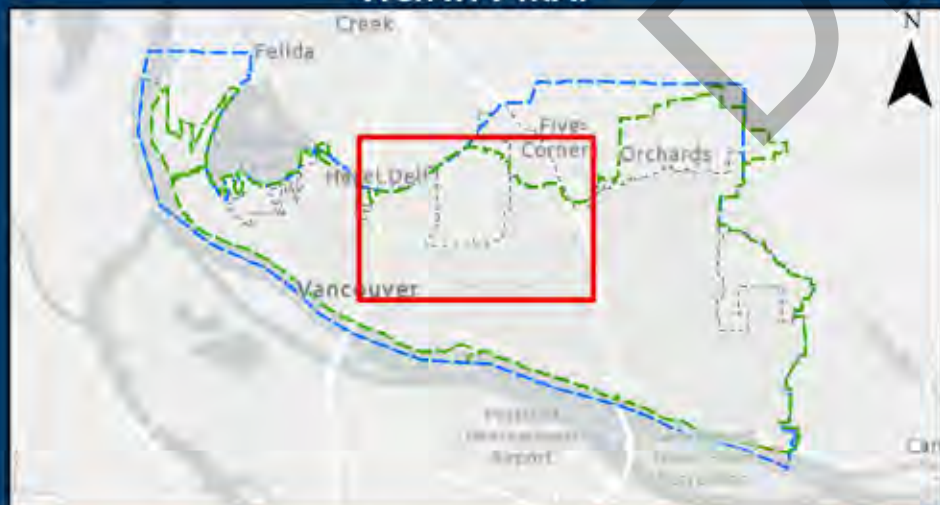
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Central Vancouver - North

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type: SCIP

Project Status: Future

PROJECT

Description:

Sanitary sewer will be extended to small un-sewered pockets within the central - north sewer service boundary as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems.

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

- | | |
|-------------------------|--------------------------------|
| Sanitary Sewer Projects | SCIP Projects |
| Surface Water Projects | Sewer Utility Service Boundary |
| Transportation Project | Water Utility Service Boundary |
| Water Projects | City Limits |
| Project Area | |

FUNDING & SCHEDULE

Project Number: TBD

Total Project Cost: \$2,000,000

Start of Const. (year): 2026-2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

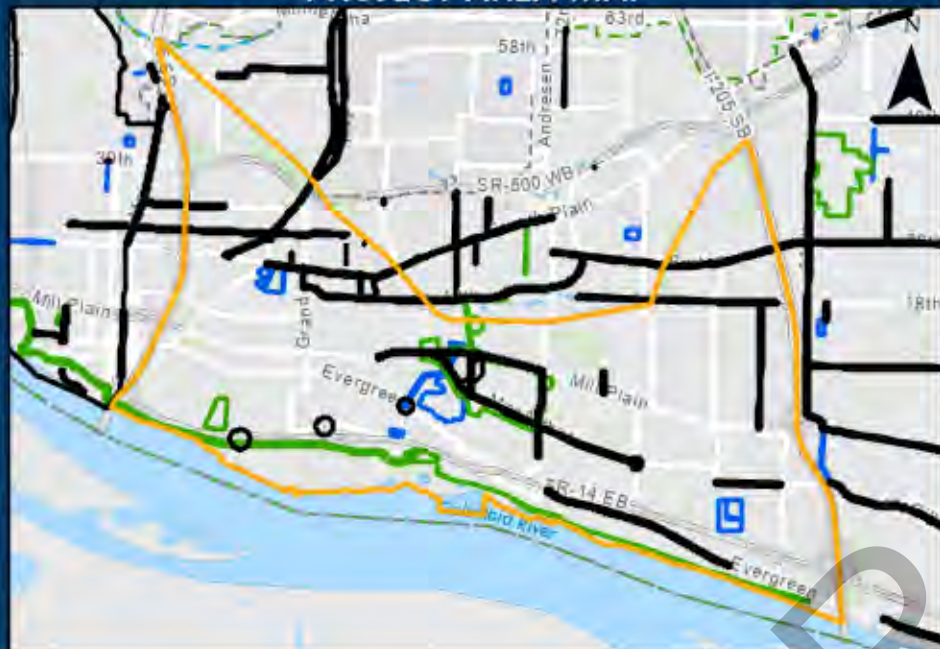
**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Central Vancouver - South

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type: SCIP
Project Status: Future

PROJECT

Description:

Sanitary sewer will be extended as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems.

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

- Sanitary Sewer Projects
- Surface Water Projects
- Transportation Project
- Water Projects
- Project Area
- SCIP Projects
- Sewer Utility Service Boundary
- Water Utility Service Boundary
- City Limits

FUNDING & SCHEDULE

Project Number: TBD

Total Project Cost: \$2,000,000

Start of Const. (year): 2026-2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

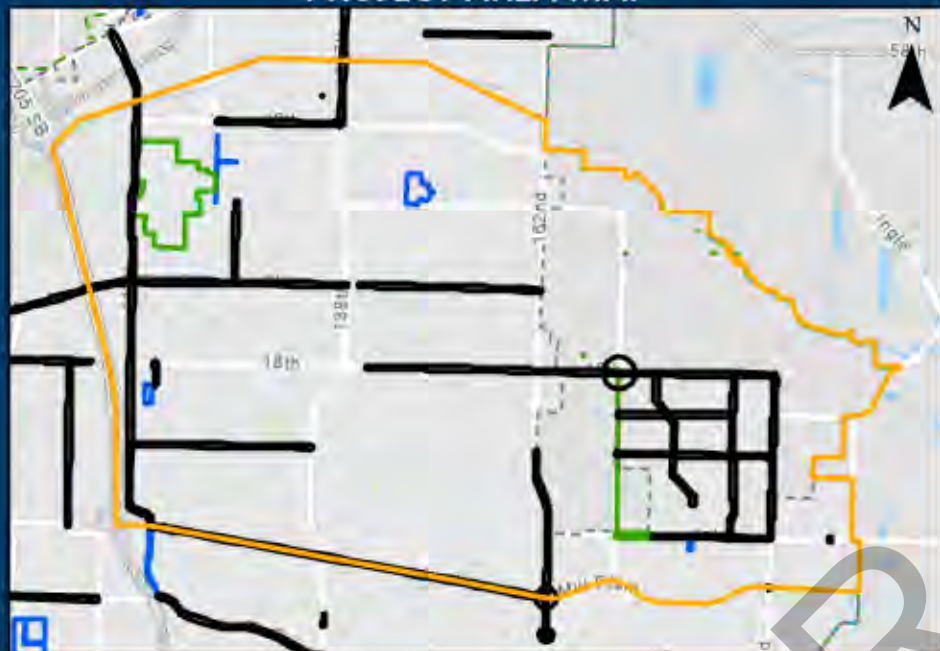
**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



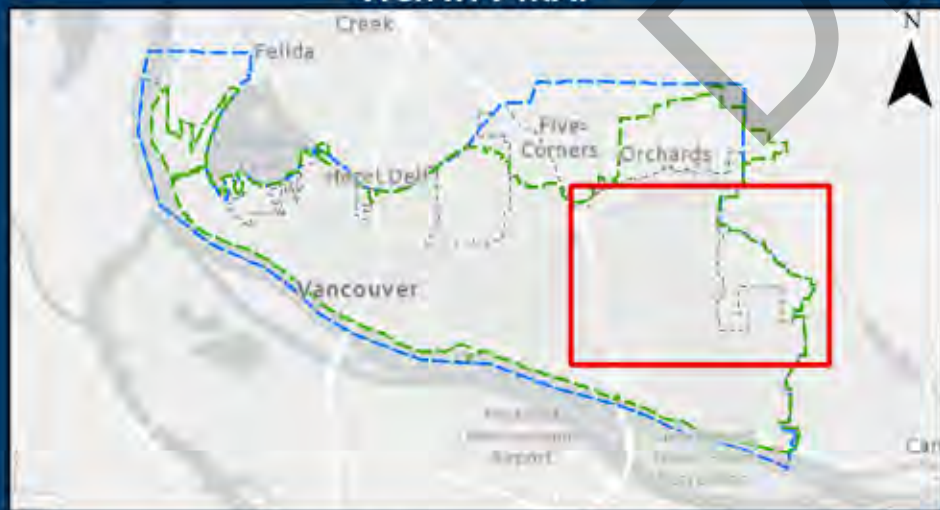
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: East Vancouver - Central

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type: SCIP
Project Status: Future

PROJECT

Description:

Sanitary sewer will be extended in several small pockets within the east central sewer boundary as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems.

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

- | | |
|-------------------------|--------------------------------|
| Sanitary Sewer Projects | SCIP Projects |
| Surface Water Projects | Sewer Utility Service Boundary |
| Transportation Project | Water Utility Service Boundary |
| Water Projects | City Limits |
| Project Area | |

FUNDING & SCHEDULE

Project Number: PRJ083684

Total Project Cost: \$1,500,000

Start of Const. (year): 2027-2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

CITY OF
Vancouver
WASHINGTON

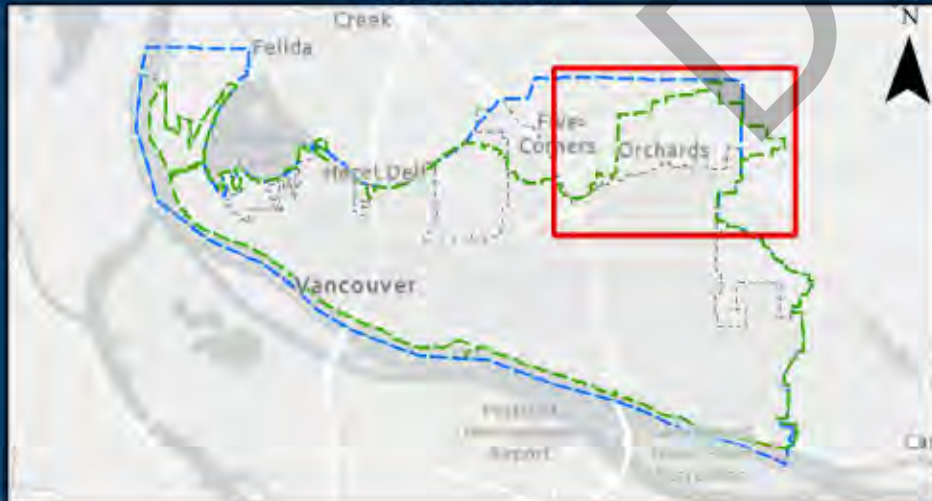
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: East Vancouver - North

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:

SCIP

Project Status:

Future

PROJECT

Description:

Sanitary sewer will be extended in several small un-sewered pockets within the north east section of the sewer service boundary as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems.

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

- | | |
|-------------------------|--------------------------------|
| Sanitary Sewer Projects | SCIP Projects |
| Surface Water Projects | Sewer Utility Service Boundary |
| Transportation Project | Water Utility Service Boundary |
| Water Projects | City Limits |
| Project Area | |

FUNDING & SCHEDULE

Project Number: PRJ100258

Total Project Cost: \$1,500,000

Start of Const. (year): 2027-2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

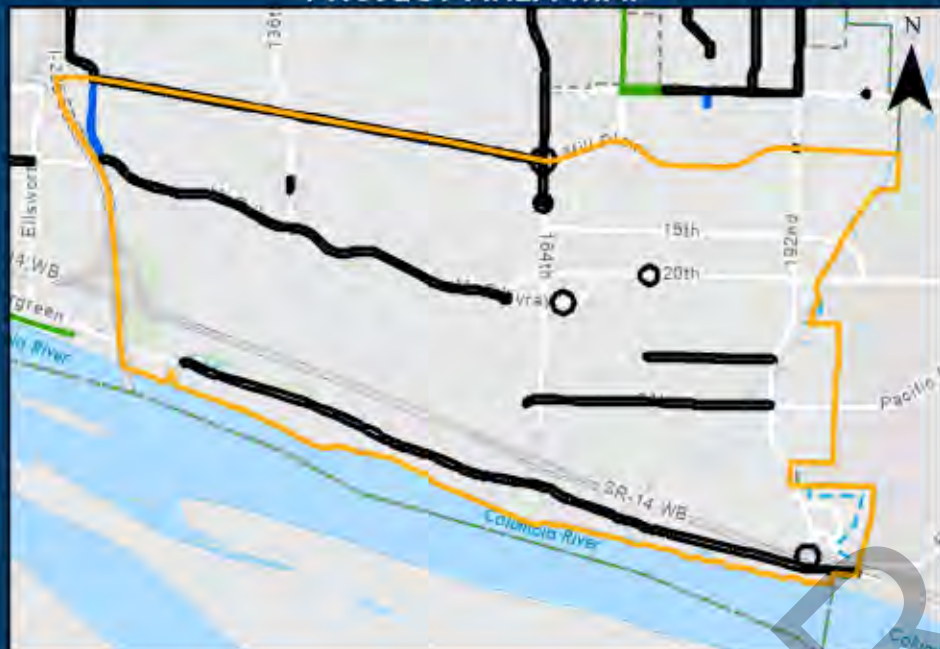
**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



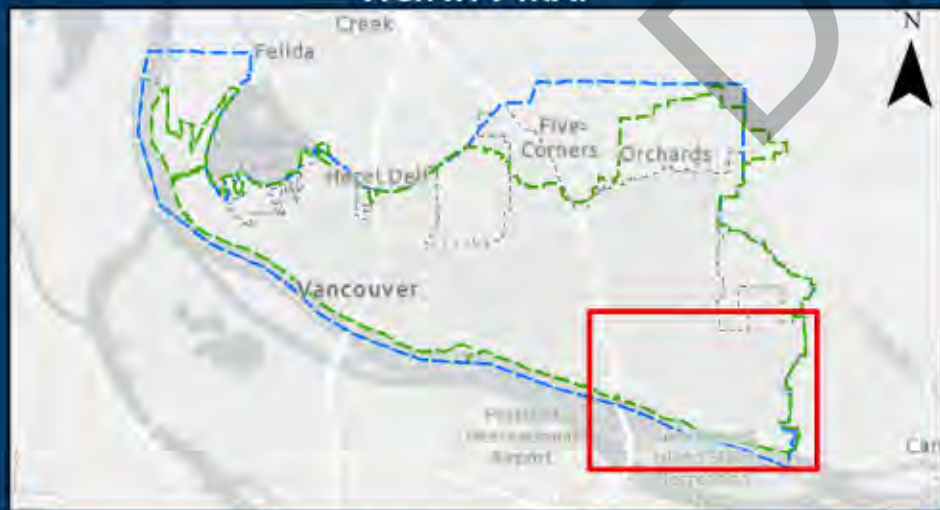
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: East Vancouver - South

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type: SCIP

Project Status: Future

PROJECT

Description:

Sanitary sewer will be extended as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems.

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

- | | |
|-------------------------|--------------------------------|
| Sanitary Sewer Projects | SCIP Projects |
| Surface Water Projects | Sewer Utility Service Boundary |
| Transportation Project | Water Utility Service Boundary |
| Water Projects | City Limits |
| Project Area | |

FUNDING & SCHEDULE

Project Number:

Total Project Cost: \$1,500,000

Start of Const. (year): 2027-2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

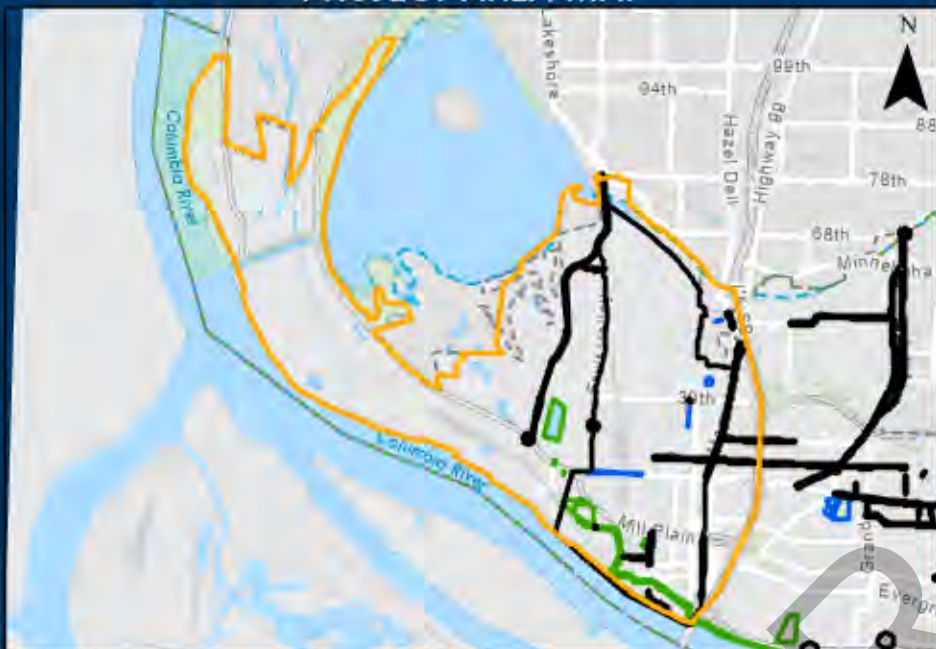
**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: West Vancouver

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type: SCIP
Project Status: Future

PROJECT

Description:

Sanitary sewer will be extended within several small un-sewered pockets west of Interstate 5 as part of the City's ongoing proactive efforts to make reliable public sewer available within our service area prior to failure of the existing septic systems.

Justification:

(2) = Improve Safety; (3) = New Systems

Prioritization criteria were established at the beginning of the program based on health and safety (viability of existing septic systems), proximity to ground water supply and surface water, density, and homeowner requests. Projects are being completed based on the overall prioritization rating. Higher priority projects were completed by 2010 and the remaining projects are completed based primarily on health and safety, budget and homeowner requests.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

- █ Sanitary Sewer Projects
- █ Surface Water Projects
- █ Transportation Project
- █ Water Projects
- █ Project Area
- █ SCIP Projects
- █ Sewer Utility Service Boundary
- █ Water Utility Service Boundary
- █ City Limits

FUNDING & SCHEDULE

Project Number: TBD

Total Project Cost: \$1,400,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

Surface Water Utility



Surface Water Utility

Recent Financial History



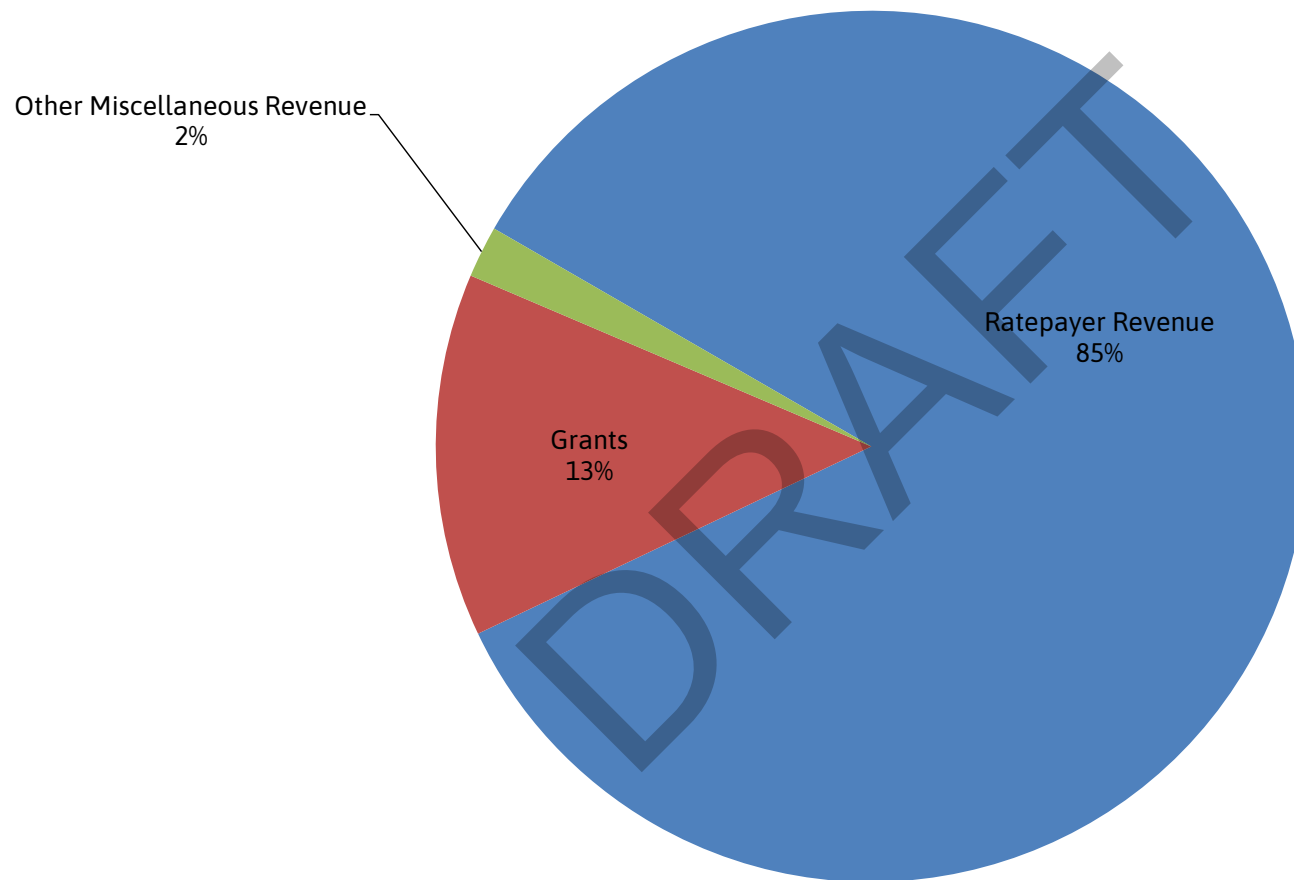
SURFACE WATER FUND ACTIVITY (2018-2023)

	2018	2019	2020	2021	2022	2023
Revenue						
Ratepayer Revenue	16,430,604	18,083,133	19,423,876	21,264,804	22,326,191	23,452,115
SRF Loan (included in Misc. Rev.)						
Grants	222,555	430,911	565,583	660,704	1,779,310	3,737,919
Other Miscellaneous Revenue*	<u>435,833</u>	<u>543,944</u>	<u>342,482</u>	<u>308,896</u>	<u>297,403</u>	<u>531,644</u>
Total Revenue	17,088,992	19,057,988	20,331,941	22,234,404	24,402,904	27,721,678
Expenses						
Salaries & Benefits	5,069,368	5,553,123	5,849,620	5,785,062	5,836,194	6,308,842
Supplies and Services	1,422,954	1,027,667	880,635	1,039,993	1,710,522	1,355,878
Professional Services	655,466	382,198	550,061	504,990	606,786	1,147,903
Indirects and ER&R	<u>3,502,196</u>	<u>3,542,366</u>	<u>3,791,763</u>	<u>3,695,746</u>	<u>4,097,166</u>	<u>4,628,087</u>
Operations, maintenance, and regulatory expenses	10,649,984	10,505,354	11,072,079	11,025,791	12,250,668	13,440,710
Taxes and fees	4,282,263	5,158,088	5,883,835	6,336,425	6,387,345	7,100,207
Debt Service	0	0	0	0	0	0
Capital Construction Expenses	873,938	1,043,287	768,663	1,370,085	3,502,348	6,277,700
General Fund	0	0	0	0	0	0
Water Fund (Utilities billing & administrative costs)	1,339,910	1,443,110	1,452,267	1,495,835	1,540,710	2,243,531
Street Maintenance Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Expenses Subtotal	17,146,095	18,149,839	19,176,844	20,228,136	23,681,071	29,062,148
Depreciation	<u>844,768</u>	<u>1,017,537</u>	<u>1,017,537</u>	<u>1,083,450</u>	<u>1,225,821</u>	<u>1,176,910</u>
Total Expense	17,990,863	19,167,376	20,194,381	21,311,586	24,906,892	30,239,058

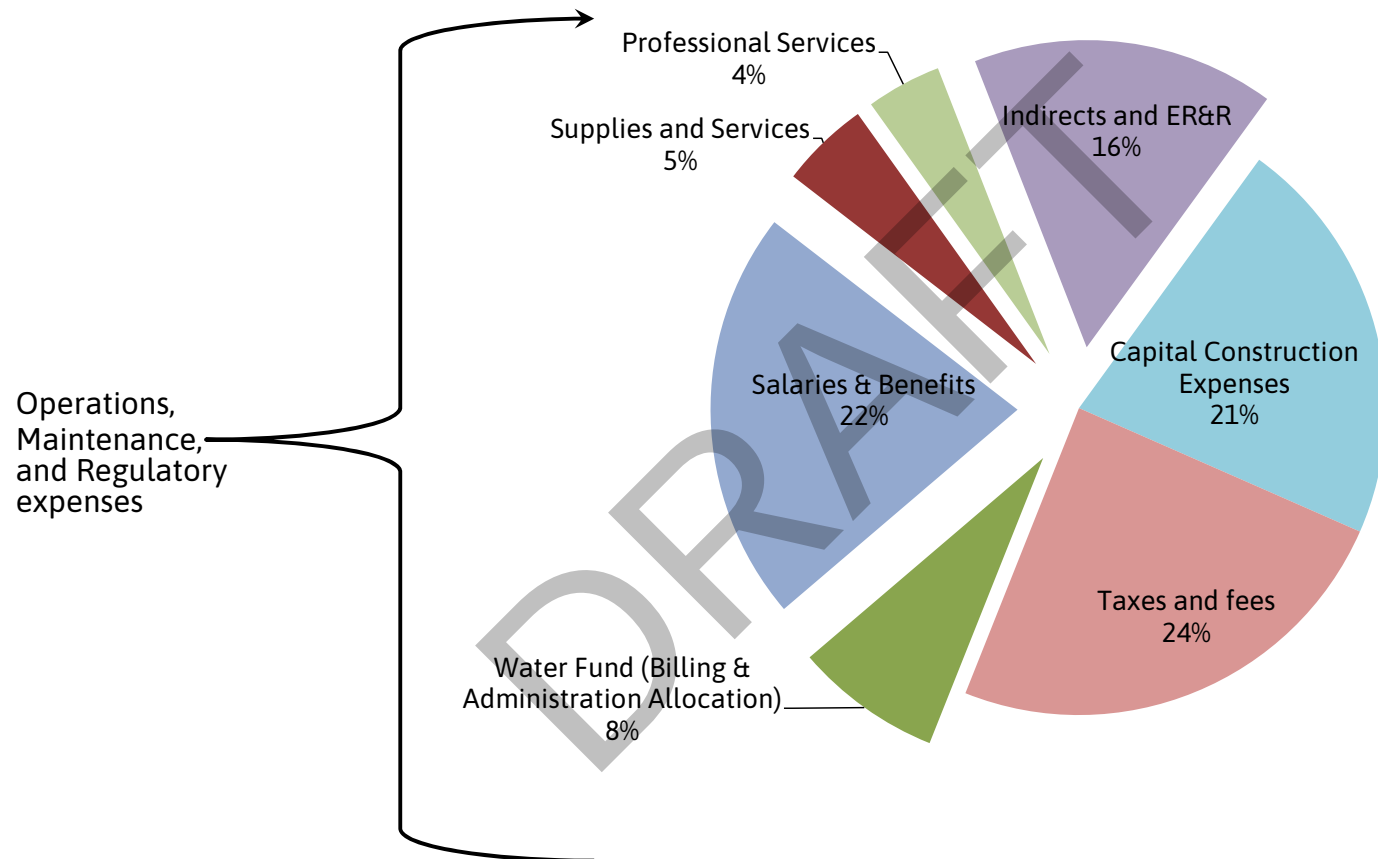
* Other Miscellaneous Revenues include items such as:

Site Plan Review
Subdivision Fees
Interest
WDOT Revenue
Transfer from General Fund

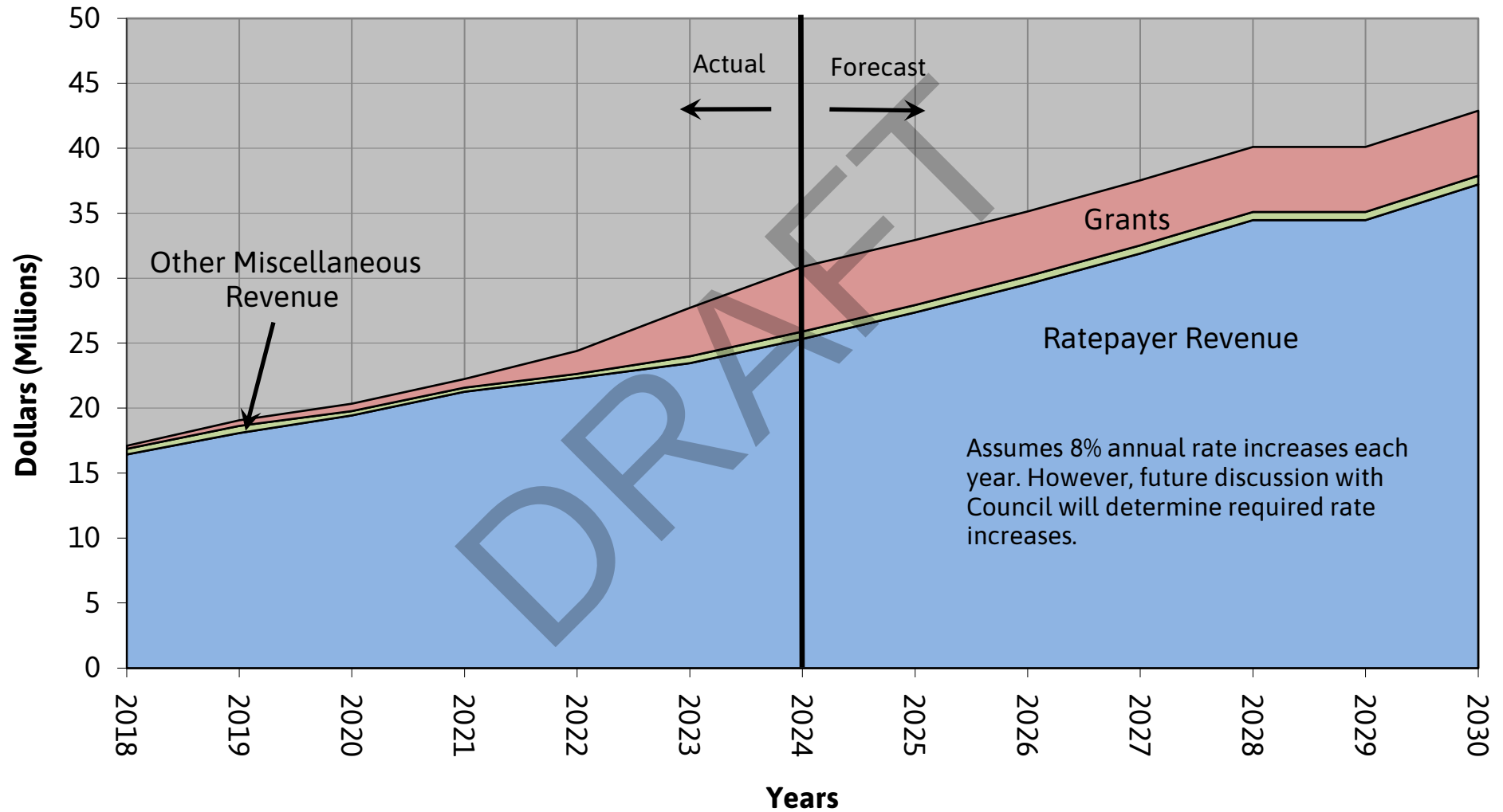
2023 Surface Water Utility Revenues = \$27.7 million



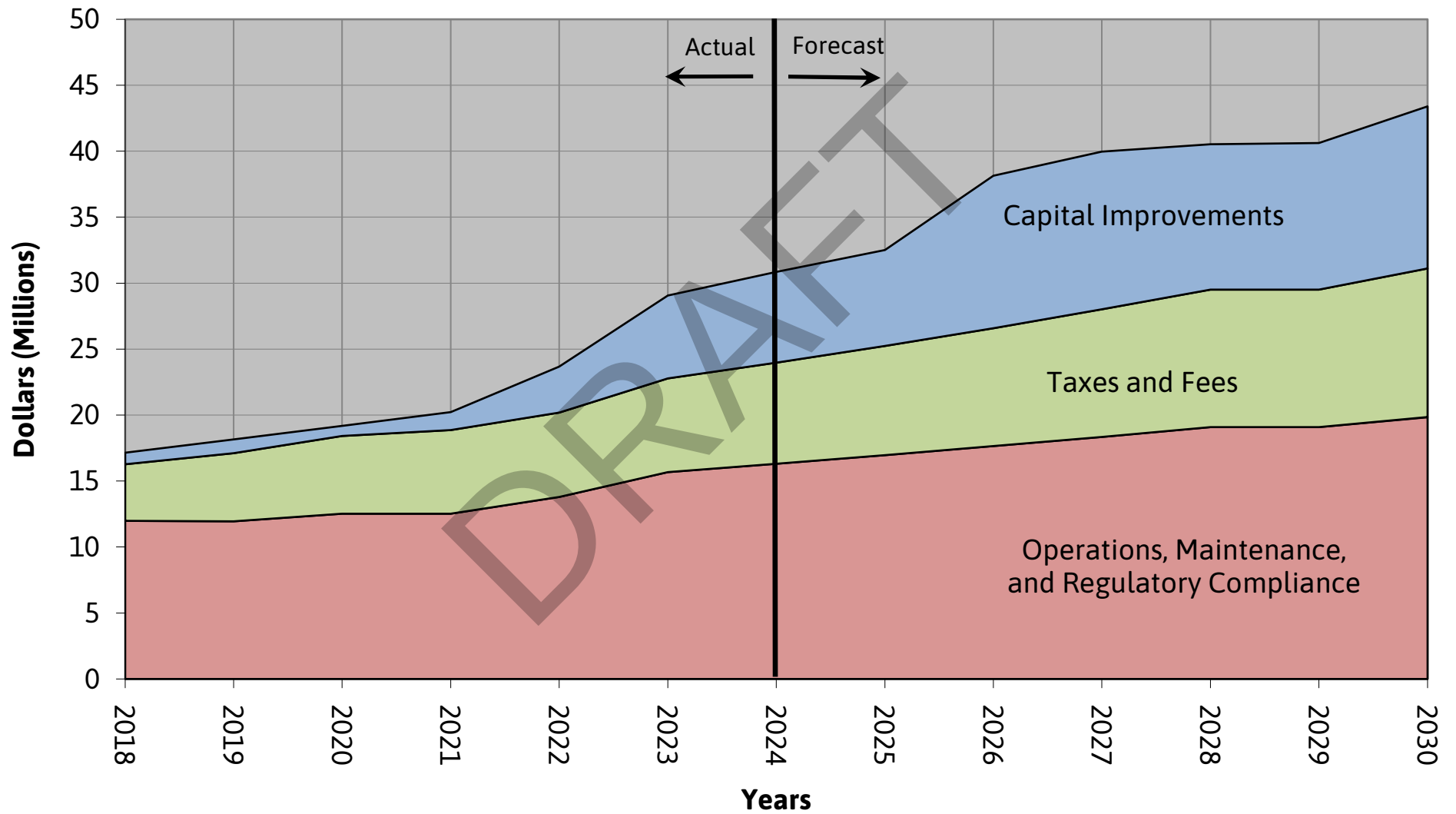
2023 Surface Water Utility Expenses = \$29.0 million



Surface Water Revenues (2018-2030)



Surface Water Expenses (2018-2030)



Surface Water Project List



Surface Water Utility CIP Changes

This page provides an overview of the changes from the previous 6-year project list (2024-2029) to this year's 6-year project list (2025-2030). The changes are segmented by: projects added, projects removed and other.

Projects Added	CIP Number	Comments
Linda Lane Vault Retrofit Design	SW-1310	New
Neighborhood Infiltration Retrofit/Rehabilitation	SW-1311	New
Garrison Heights Design	SW-1312	New
Uptown Capacity Analysis & Upgrade	SW-1313	New
Middle Burnt Bridge Creek Basin SMAP	SW-1331	New
BBC Property Acquisition	SW-1332	New
Primrose Court Swale Retrofit	SW-1334	New
Mill Creek at Evergreen Highway Culvert Replacement	SW-1335	New
Climate Resiliency for Conveyance	SW-1337	New
Substandard Swale/LID Retrofits	SW-1341	New
NE 3 rd St Infiltration Expansion	SW-1343	New
Fairway Drive Infiltration Expansion	SW-1342	New
Old City Cemetery and SE Central Park Neighborhood Improvements	SW-1336	New
Kiggins Bowl	SW-1338	New
East Mill Plain Infiltration Basin Study	SW-1340	New
NE 112 th Ave, NE 18 th St to NE 26 th St	SW-1328	New
NE 98th Ave by Marrion Elementary School	SW-1333	New
NE Cranbrook Dr, NE Burton Rd to NE 21st St	SW-1329	New
Treatment Vault Retrofit at SE 164th Ave, Shari's Restaurant	SW-1330	New

Projects Removed	CIP Number	Comments
Blandford Drive Subbasins LID Retrofits - Grant	SW-47	Completed
Central Fourth Plain - Grant	SW-62	Completed
NE Fourth Plain (123 rd -131 st South) Water Quality Retrofits - Grant	SW-45/ PRJ100273	Completed
East Orchards Fourth Plain Water Quality Retrofits - Grant	SW-45 PRJ100274	Completed
E Mill Plain UIC Treatment	SW-63	Completed
East Mill Plain CTC Basin Study	SW-59	Completed
Burnt Bridge Creek Land Acquisitions - Phase 2	SW-A1-20/ PRJ100781	Completed
Water Quality Monitoring for Washington State Department of Transportation Highway Impacts	SW-A1-5/ PRJ100905	Completed
Peterson Channel Study and Design for WSDOT Highway Runoff Impacts	SW-A1-5/ PRJ100928	Completed

Columbia Slope WQ Monitoring Ph 2	SW-A1-39/ PRJ100782	Completed
Columbia Slope Retrofit Evaluation Study	SW-61	Completed
NPDES/TMDL Watershed Health & Water Quality Monitoring	SW-A1-39/ PRJ100272	Not a CIP project
*SE 17 th Street Outfall	PRJ100273	Completed
Surface Water Manual Re-evaluation and Assessment	SW-80	Re-evaluated and determined to be not needed
SE 18 th Cir. & SE 113 th Ave Storm Sewer Upgrade	SW-52	Issue remedied by operations staff
McGillivray Blvd System Rehabilitation	SW-56	Re-evaluated and determined to be not needed
N 38 th St and F St	SW-60	Issue remedied by operations staff
164 th Ave Median Swale Retrofit	SW-A1-24	Issue remedied by operations staff
Mill Plain at Hearthwood & Olympia	SW-A1-24	Issue remedied by operations staff
Mill Plain & 164 th Ave	SW-A1-24	Issue remedied by operations staff in combination with another grant project
27 th & P St	SW-55	Re-evaluated and determined to be not needed
Image Infiltration Expansion	SW-51	Duplicate, same as SW-0057 North Image & NE 129 th Ave
Property Acquisitions Grants	SW-A1-20	Re-evaluated and determined to be not needed
Columbia Slope Culvert – Chelsea Culvert & Fisher’s Creek Culvert	SW-A1-37	Area needs to be evaluated prior to creation of project
Pollution Prevention Assistance Partnership w/Ecology	SW-A1-39/ PRJ100962	Not a CIP project
Waste Incentive Network	SW-113	Not a CIP project
Heights District Redevelopment	SW-124	Not a Surface Water CIP project
2023-2025 Stormwater Capacity Grant	SW-A1-42	Not a CIP project
Cimarron Basin Study and Infiltration Expansion	SW-A1-12	Issue remedied by operations staff
SE Evergreen Hwy & 5 th Ave C-Tran	SW-A1-12	Issue remedied by operations staff
Hiddenbrook & 36 th Circle Swale Replacement	SW-A1-12	Re-evaluated and determined to be not needed
Todd Rd Study and Infiltration Expansion	SW-A1-12	Completed
UIC Retrofit Ph 2 – Decommission & WQ Treatment	SW-A1-12	Re-evaluated and determined to be not needed
Burnt Bridge Creek – Legacy Vaults Assessment & Water Quality Evaluation	SW-A1-39	New project created in lieu of; new SW-1310 Linda Lane Vault Retrofit Design
Metallic Storm Main CCTV Investigation	SW-A1-12	Re-evaluated and determined to be not needed
Non Metallic Storm Main CCTV Investigation	SW-A1-12	Re-evaluated and determined to be not needed
Columbia Slope Study (Herrera 2022)	SW-1059	Moved to 20-year list due to budget restraints, anticipated 2036
Ecology SFAP Grants	SW-1069	Funds not yet obtained
Coordination Projects (SCIP/Trans)	SW-A1-21	Moved to 20-year list due to budget restraints, anticipated 2031

*Capital Projects that were completed in the interim and were not on the 2024-2029 CIP list.

Other Changes	CIP Number	Comments
WSDOT Fee Projects	SW-A1-05/ PRJ100449	Changed name to reflect project more accurately
15 th Ave East Greenway Restoration	SW-A1-34	Changed name to reflect project more accurately
Roadway Culverts Assessment	SW-0054	Changed name to reflect project more accurately
Regulatory Compliance and UIC Retrofit Projects	SW-A1-11	Changed name to reflect project more accurately

Note: “Completed” indicates already completed as of the date of this document or anticipated completion prior to January 1, 2025.

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6-Year Surface Water Capital Improvement Program (2025-2030)

All costs are in 2024 dollars, updated August 2024

*Project timing is dependent upon the timing of the overriding project (e.g. TIP projects).

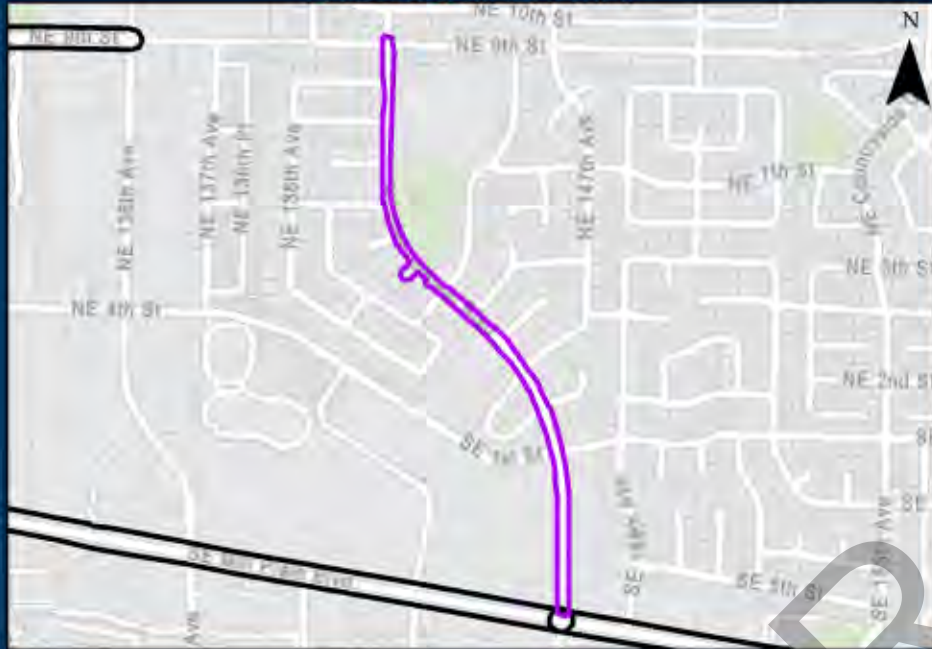
*2024 Amounts are projected cost

Shading indicates not included in 6-year plan, but money expected to be spent in 2024

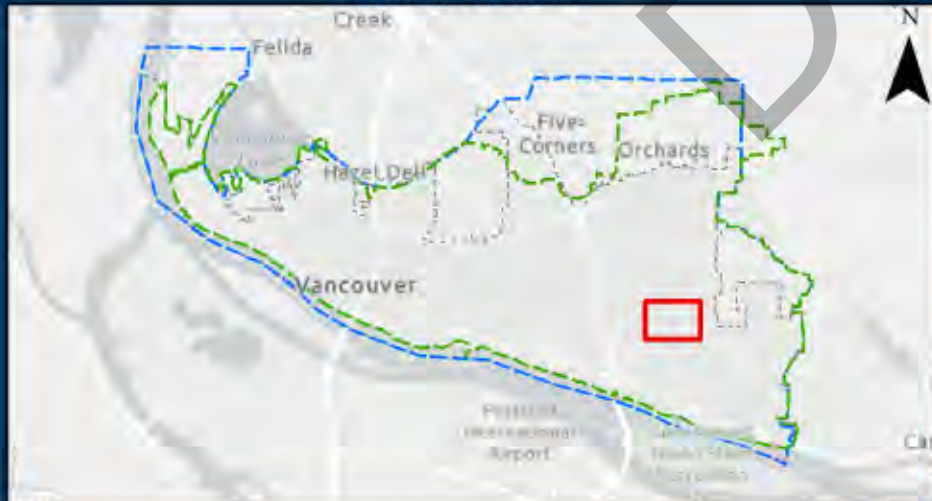
Priority Group	Project Name	Project Number	CIP #	Spent to Date (Start thru 2023)	2024**	2025	2026	2027	2028	2029	2030	6 Year Total
Regulatory Compliance Projects - NPDES/TMDL												
Near-term	15th Ave East Greenway Restoration	TBD	SW-A1-34					100,000				100,000
Regulatory Compliance and UIC Retrofit Projects												
Citywide	Columbia Way to Columbia River Retrofits - Grant	PRJ100384	SW-0065	98,463		1,386,740	250,000	500,000		500,000		1,250,000
Near-term	Hearthwood Infiltration Expansion	PRJ100487	SW-0050	142,435	5,000	20,000	80,000	3,000,000				3,100,000
Near-term	Fruit Valley Neighborhood Storm Retrofit - Grant	PRJ100642	SW-0058	222,300	175,000	100,000	3,500,000					3,600,000
Near-term	Linda Lane Vault Retrofit Design - Grant	PRJ101078	SW-1310			150,000	300,000		100,000	5,000,000		5,550,000
Near-term	Garrison Heights Design - Grant	PRJ101080	SW-1312			40,000	275,000		2,500,000			2,815,000
Near-term	W 22nd St & Thompson - Grant	PRJ100190	SW-0064	280,892	100,000	2,263,810						2,263,810
Neighborhood Infiltration Retrofit/Rehabilitation												
Citywide		TBD	SW-1311					175,000	3,000,000	175,000	3,000,000	6,350,000
Arterial Safety/Treatment Projects												
Citywide		TBD	SW-A1-24					500,000	500,000	750,000	500,000	2,250,000
Near-term	North Image & NE 129th Ave	TBD	SW-0057				50,000	300,000				350,000
Facility Retrofits Program												
Citywide		TBD	SW-A1-36			325,000	250,000	750,000	1,000,000	500,000	125,000	2,950,000
Long-term	Treatment Vault Retrofit at SE 164th Ave, Shari's Restaurant	TBD	SW-1330					300,000				300,000
Near-term	Primrose Court Swale Retrofit	PRJ083655	SW-1334	48,778		400,000						400,000
Property Acquisitions - Flood Plain, Habitat, Wetlands												
Subarea	BBC Property Acquisition	TBD	SW-1332			25,000	635,000					660,000
Sub-Standard Systems												
Near-term	Mill Creek at Evergreen Highway Culvert Replacement	PRJ083663	SW-1335	130,038	140,000	200,000	3,000,000					3,200,000
Near-term	Peterson Channel Basin Assessment and Rehabilitation (NE 112th & 39th)	PRJ101083	SW-1068				125,000	2,000,000				2,125,000
Medium-term	Lincoln Outfall Basin Retrofit - W Fourth Plain	TBD	SW-1070				200,000	100,000	100,000		2,250,000	2,650,000
Subarea	Downtown Capacity Analysis & Upgrade	PRJ101079	SW-1313		75,000	850,000						
Citywide	Failed Storm Main Lining & Repair - Ph 1	TBD	SW-1339					150,000	1,000,000			1,150,000
Near-term	East Mill Plain Infiltration Basin Study	TBD	SW-1340							250,000		250,000
Citywide	Substandard Swale/LID Retrofits	TBD	SW-1341					200,000		750,000		950,000
Citywide	Roadway Culverts Assessment	TBD	SW-0054			200,000	250,000	200,000	1,000,000	1,000,000	1,000,000	3,650,000
WSDOT Fee Projects												
Citywide		PRJ100449	SW-A1-05	87,898	50,000	498,730	523,665	549,853	577,345	606,213	636,525	3,392,331
Watershed Planning												
Citywide		TBD	SW-A1-39								500,000	500,000
Citywide	Climate Resiliency for Conveyance	TBD	SW-1337					250,000	250,000		1,500,000	2,000,000
Stormwater Demand Response (Operation Coordination Substandard Systems & PIT Case)												
Citywide		PRJ100221	SW-A1-12	373		300,000	125,000	450,000	200,000	450,000	250,000	1,775,000
Near-term	Kiggins Bowl	TBD	SW-1338					100,000	200,000			300,000
Near-term	NE 3rd St Infiltration Expansion	TBD	SW-1343					125,000				125,000
Medium-term	Fairway Drive Infiltration Expansion	TBD	SW-1342					75,000		300,000		375,000
Medium-term	Old City Cemetery and SE Central Park Neighborhood Improvements	TBD	SW-1336						250,000			250,000
Burton Basin Study (Otak 2021)												
Near-term	NE 112 nd Ave, NE 18th St to NE 26th St	TBD	SW-1328								670,400	670,400
Near-term	NE 98 th Ave by Marion Elementary School	TBD	SW-1333							1,161,955		1,161,955
Near-term	NE Cranbrook Dr, NE Burton Rd to NE 21 st St	TBD	SW-1329						644,700			644,700
BBC WQ Study TMDL/SMAP Projects (Currently Identified, In House Ongoing)												
Citywide		TBD	SW-1060						1,750,000	1,750,000	1,750,000	5,250,000
Subarea	Middle Burnt Bridge Creek Basin SMAP	PRJ101084	SW-1331		5,000	120,000	150,000					270,000
Surface Water Total					1,447,732	7,621,375	9,713,665	9,874,853	13,072,045	13,193,168	12,181,925	77,174,381

To: SE Mill Plain Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Active

PROJECT

Description:

This project will provide system improvements to collect the debris for easier and less frequent maintenance cleaning and decrease the localized flooding in the neighborhood.

Justification:

1 - Regulatory compliance: The Heartwood neighborhood has many aging drywells that were designed to infiltrate stormwater runoff from the streets. Over the years these systems have been clogged with debris, significantly decreasing their performance.

Priority Group:

Near-term

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
-  SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: PRJ100487

Grant Funded:

Total Project Cost: \$3,247,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

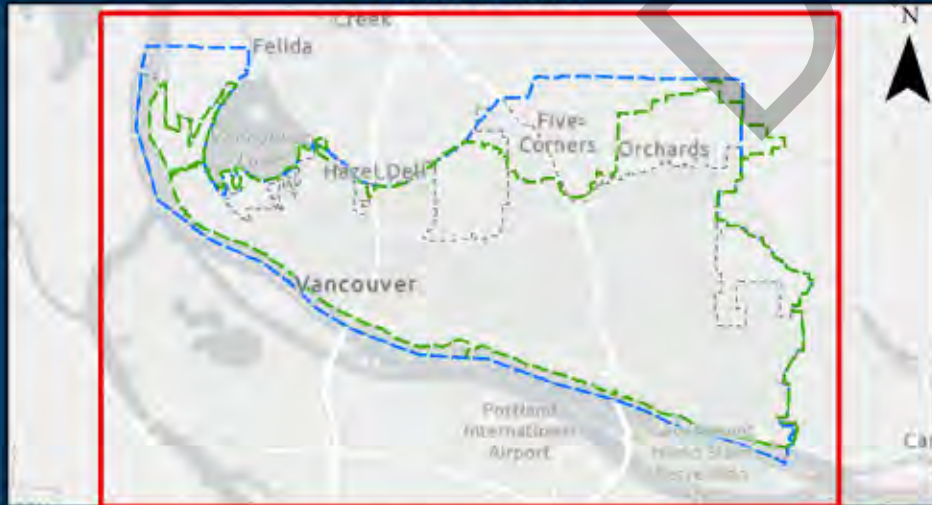
Project: Roadway Culverts Assessment

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Substandard System
Project Status:	Future

PROJECT

Description:

This project will assess and prioritize repairs and replacement of culverts throughout the city.

Justification:

4 – Replace/preserve/rehabilitate systems

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$3,650,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

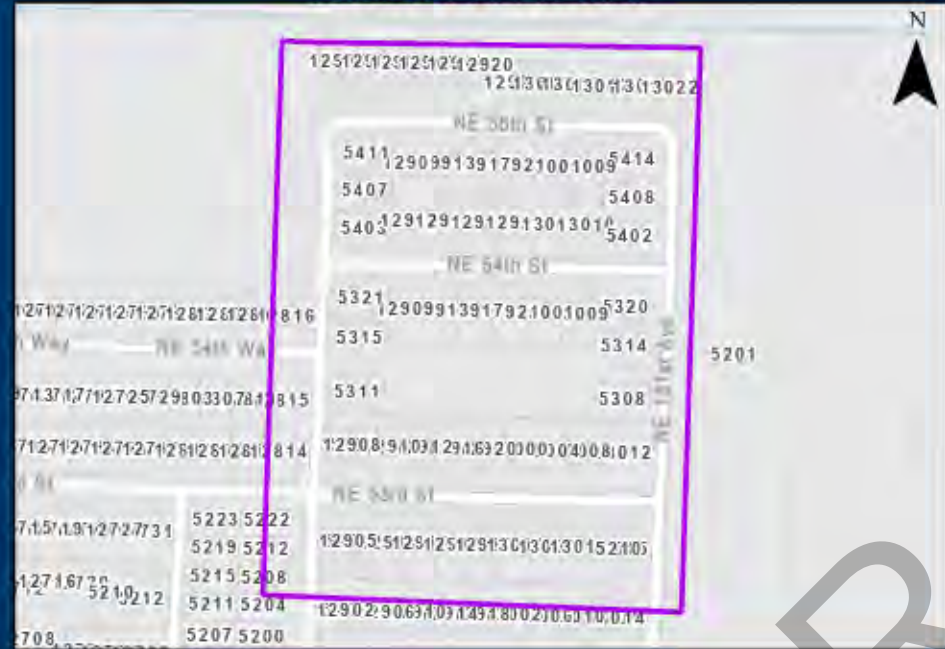


2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

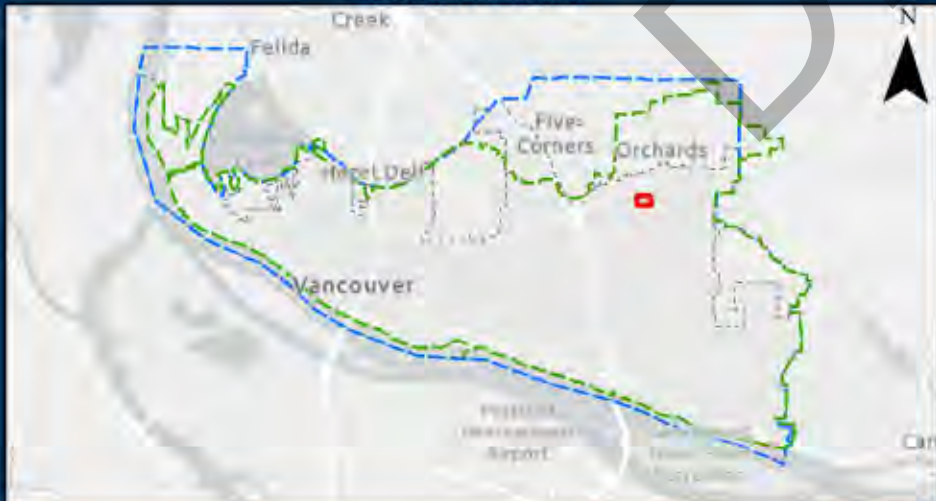
Project: North Image - NE 129th Ave.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Arterial Improvements
Project Status:	Future

PROJECT

Description:
New surface water system retrofits to improve system capacity.

Justification:
3 - New system: This project will expand the substandard system, improving performance to prevent localized flooding.

Priority Group:
Near-term

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
-  SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$350,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

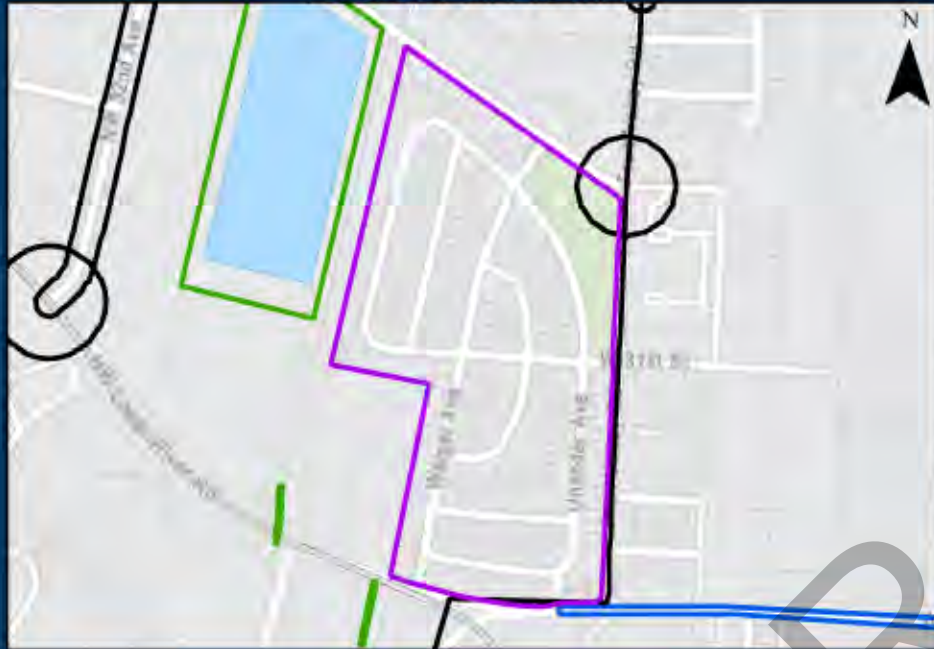


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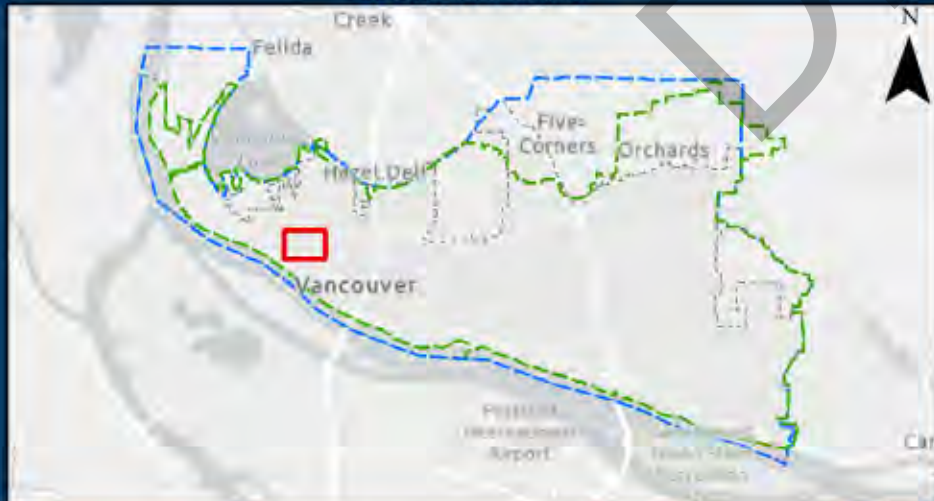
Project: Fruit Valley Neighborhood Storm Retrofit

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Active

PROJECT

Description:

The project will install stormwater treatment and infiltration throughout the neighborhood on residential streets to minimize the street and yard flooding. It will also relieve the amount of stormwater the Fruit Valley stormwater pump station has to pump during large rainstorms.

Justification:

2 – Improve safety; 3 – New system: Many residences experience recurring flooding into their yards.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100642

Grant Funded: Yes

Total Project Cost: \$4,000,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



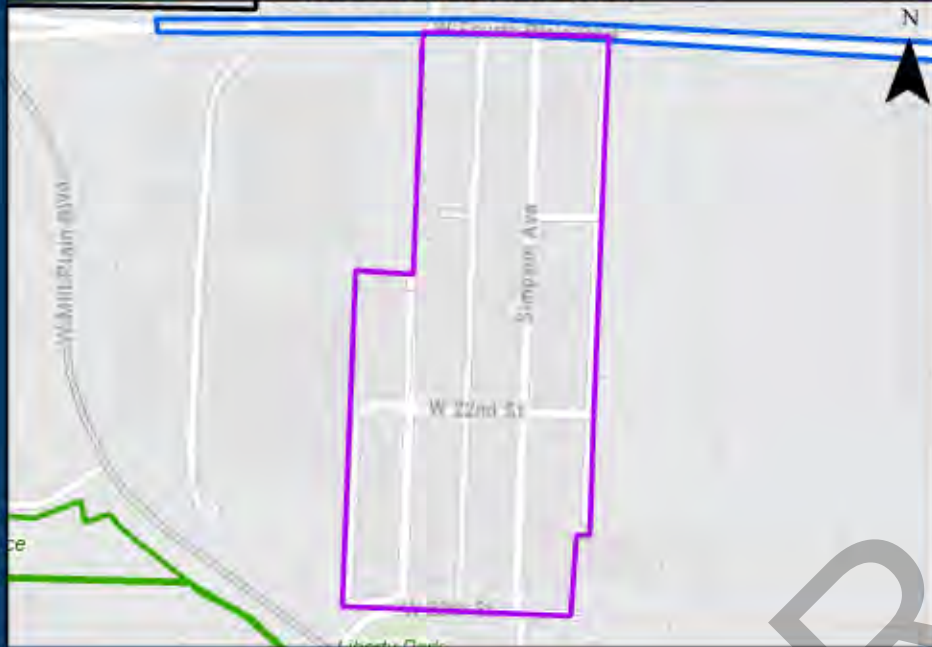
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Project: W 22nd St and Thompson

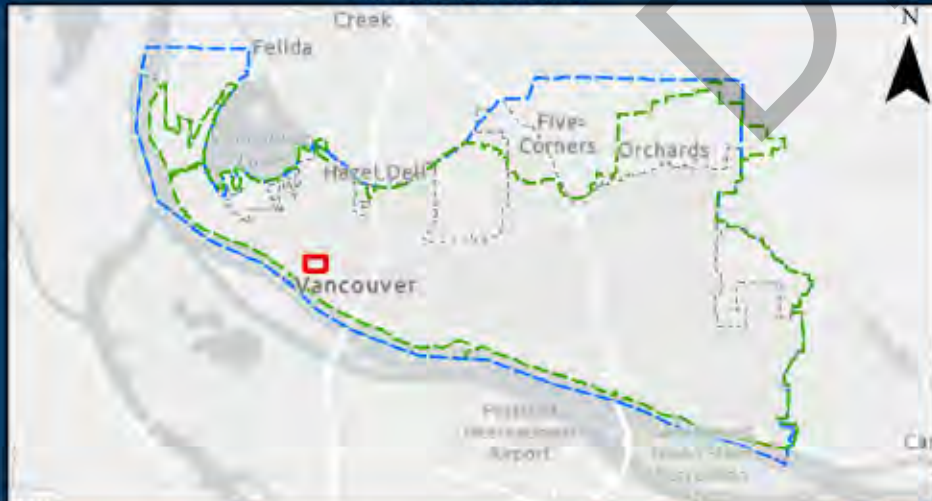
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Active

PROJECT

Description:
Underground Injection Control retrofits.

Justification:
1 - Compliance with WDOE regulations, replacing and retrofitting existing underground injection control systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100190

Grant Funded: Yes

Total Project Cost: \$2,645,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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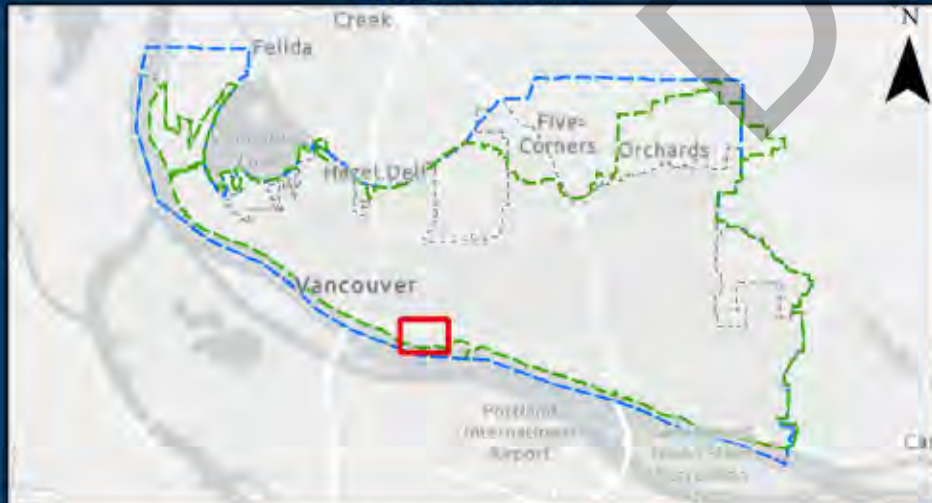
Project: Columbia Way to Columbia River Retrofits

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Active

PROJECT

Description:
Underground Injection Control retrofits.

Justification:
1 - Compliance with WDOE regulations, replacing and retrofitting existing underground injection control systems.

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100384

Grant Funded: Yes

Total Project Cost: \$1,485,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



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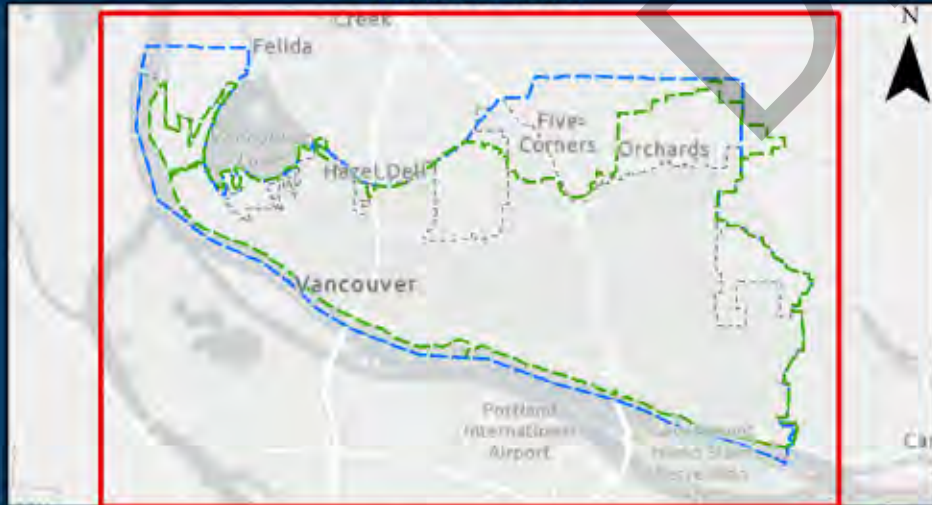
Project: BBC WQ Study TMDL/SMAP Projects

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Planning Study
Project Status:	Future

PROJECT

Description:

Burnt Bridge Creek planning study to identify water quality retrofit projects. Budget of \$1,750,000 per year starting 2028.

Justification:

1 - Regulatory compliance, 4 - Replace/preserve/rehabilitate

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$1,750,000

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



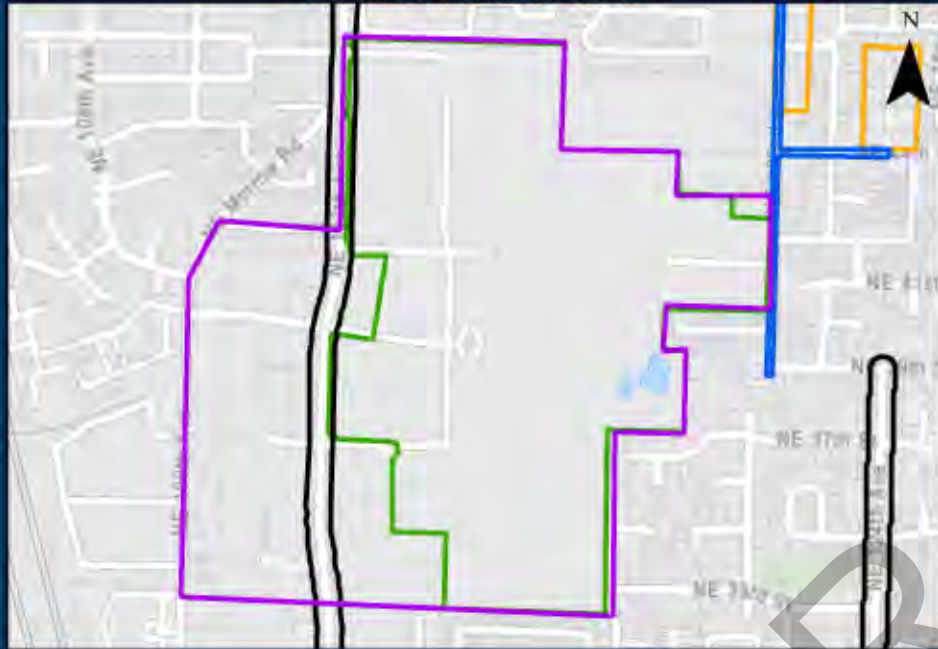
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Project: Peterson Channel Basin Assessment and Rehabilitation (NE 112th & 39th)

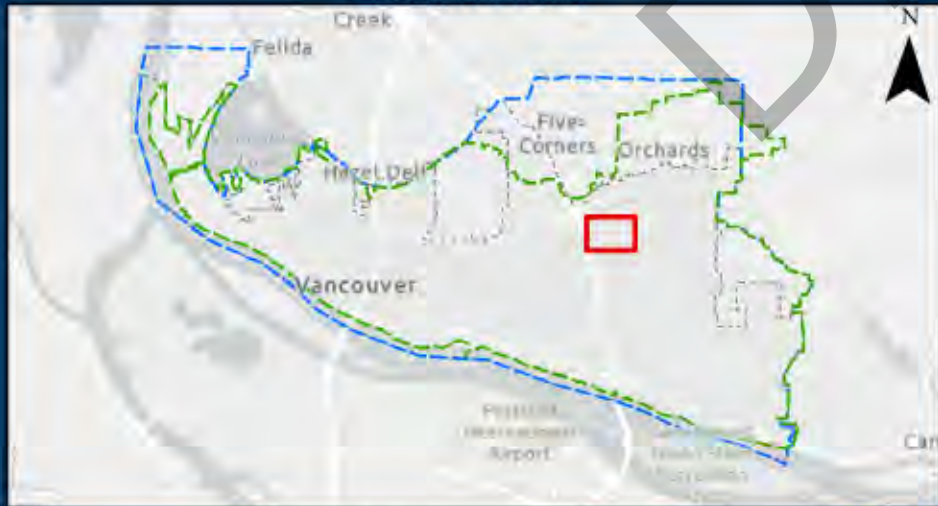
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Substandard System
Project Status:	Future

PROJECT

Description:

System basin study to identify alternatives to address localized flooding and capacity constraints.

Justification:

4 – Replace/preserve/rehabilitate system; This study project will analyze the existing system and contributing areas to evaluate capacity needs and identify any deficiencies. The study will assess alternatives and system upgrades with a recommended solution to address the issues.

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101083

Grant Funded:

Total Project Cost: \$2,125,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

Project: Lincoln Outfall Basin Retrofit - W Fourth Plain
Project Extent:

A map of the University City neighborhood in San Diego, California. The map shows a grid of streets including W 32nd St, W 31st St, W 30th St, W 29th St, W 28th St, W 27th St, W 26th St, W 25th St, W 24th St, W 23rd St, W 22nd St, W 21st St, W 20th St, W 19th St, W 18th St, W 17th St, W 16th St, W 15th St, W 14th St, W 13th St, W 12th St, W 11th St, W 10th St, W 9th St, W 8th St, W 7th St, W 6th St, W 5th St, W 4th St, W 3rd St, W 2nd St, W 1st St, W 0th St, W -1st St, W -2nd St, W -3rd St, W -4th St, W -5th St, W -6th St, W -7th St, W -8th St, W -9th St, W -10th St, W -11th St, W -12th St, W -13th St, W -14th St, W -15th St, W -16th St, W -17th St, W -18th St, W -19th St, W -20th St, W -21st St, W -22nd St, W -23rd St, W -24th St, W -25th St, W -26th St, W -27th St, W -28th St, W -29th St, W -30th St, W -31st St, W -32nd St, W -33rd St, W -34th St, W -35th St, W -36th St, W -37th St, W -38th St, W -39th St, W -40th St, W -41st St, W -42nd St, W -43rd St, W -44th St, W -45th St, W -46th St, W -47th St, W -48th St, W -49th St, W -50th St, W -51st St, W -52nd St, W -53rd St, W -54th St, W -55th St, W -56th St, W -57th St, W -58th St, W -59th St, W -60th St, W -61st St, W -62nd St, W -63rd St, W -64th St, W -65th St, W -66th St, W -67th St, W -68th St, W -69th St, W -70th St, W -71st St, W -72nd St, W -73rd St, W -74th St, W -75th St, W -76th St, W -77th St, W -78th St, W -79th St, W -80th St, W -81st St, W -82nd St, W -83rd St, W -84th St, W -85th St, W -86th St, W -87th St, W -88th St, W -89th St, W -90th St, W -91st St, W -92nd St, W -93rd St, W -94th St, W -95th St, W -96th St, W -97th St, W -98th St, W -99th St, W -100th St. The proposed rail line is shown as a purple line running horizontally across the map. The study site is marked with an orange square. A north arrow is located in the top right corner.

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Substandard System
Project Status:	Future

Water quality retrofits to improve surface water facilities in the W Fourth Plain Blvd corridor between Broadway and railroad. New stormwater system to eliminate a cross connection to sanitary sewer. Improvements will include basin delineations and stormwater modeling and constructing water quality treatment of stormwater and new piping to connect to an existing stormwater system.

1 - Regulatory compliance, 3 - New systems; Stormwater from a portion of this basin connects directly to sanitary sewer. Constructing a new stormwater system will reduce the flows to the sanitary system.

Medium-term

 Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area

 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

Project Number: TBD

Grant Funded:

Total Project Cost: \$2,650,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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Project: Linda Lane Vault Retrofit

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Future

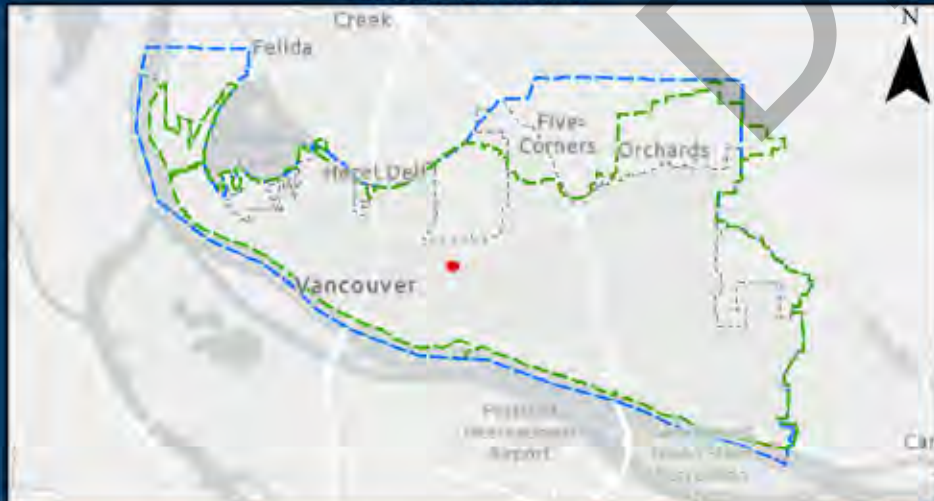
PROJECT

Description:
Vault retrofit design

Justification:
1 - Regulatory compliance

Priority Group:
Near-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101078

Grant Funded: Yes

Total Project Cost: \$5,550,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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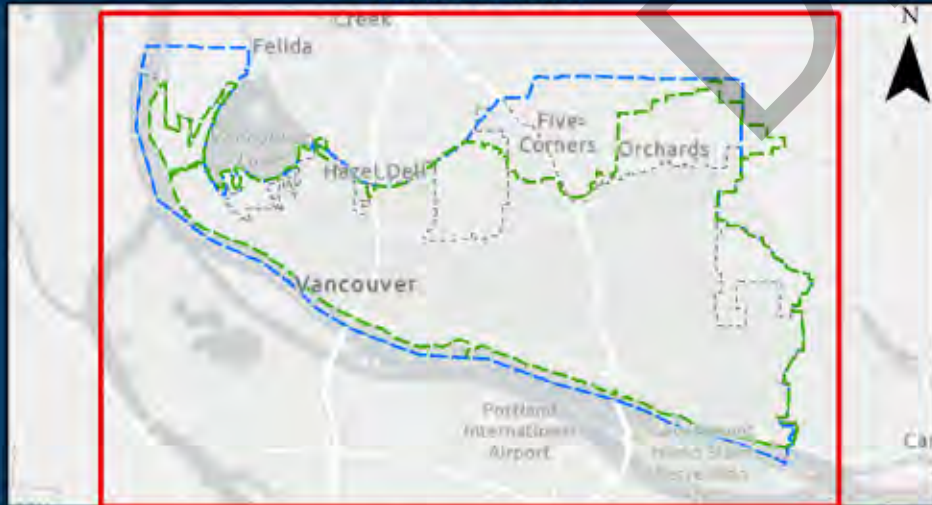
Project: Neighborhood Infiltration Retrofit/Rehabilitation

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Facility Retrofits
Project Status:	Future

PROJECT

Description:

A neighborhood infiltration retrofit/rehab program. Anticipated to start in 2027.

Justification:

4 - Replace/preserve/rehabilitate systems

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



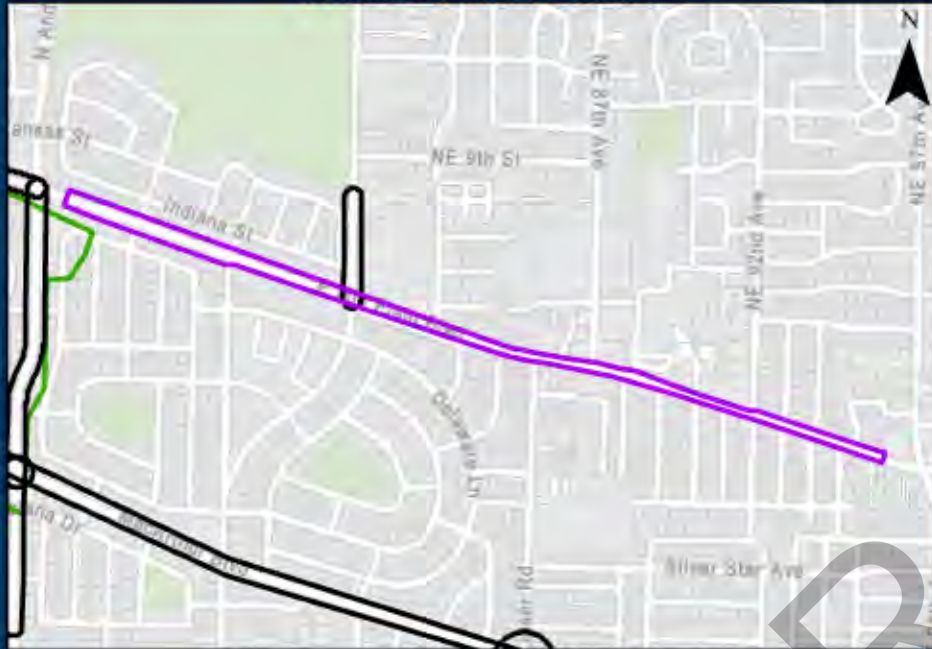
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Garrison Heights Design

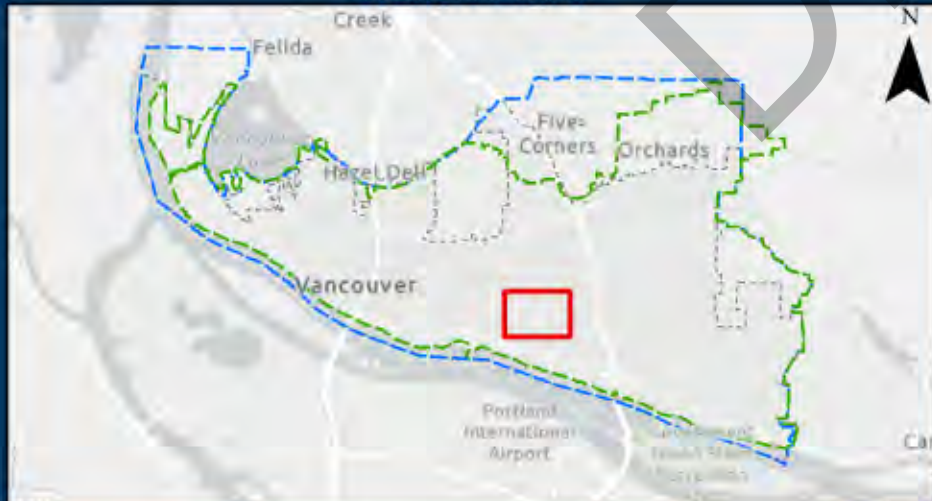
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Future

PROJECT

Description:

Justification:

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101080

Grant Funded: Yes

Total Project Cost: \$2,815,000

Start of Const. (year):

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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Project: Downtown Capacity Analysis & Upgrade

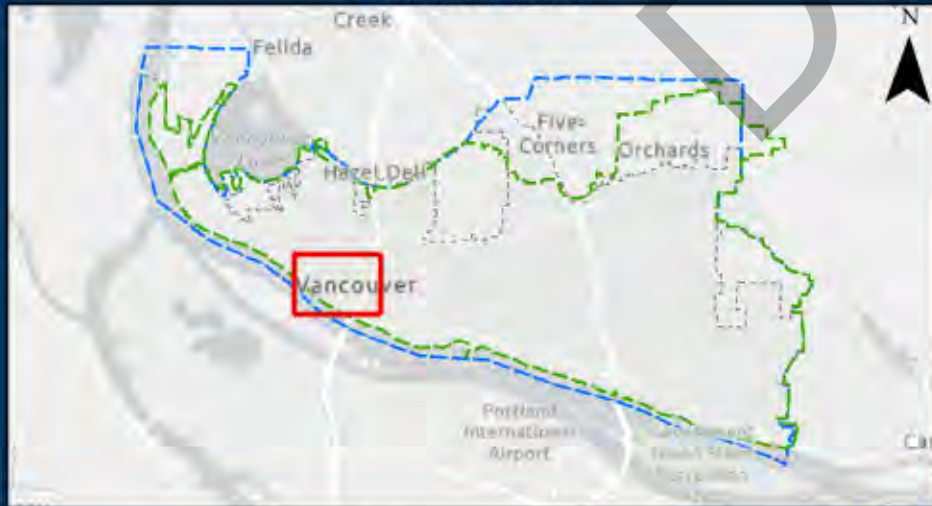
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Substandard System
Project Status:	Future

PROJECT

Description:
Analysis downtown area to identify project areas for upgrades.

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101079

Grant Funded:

Total Project Cost: \$925,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



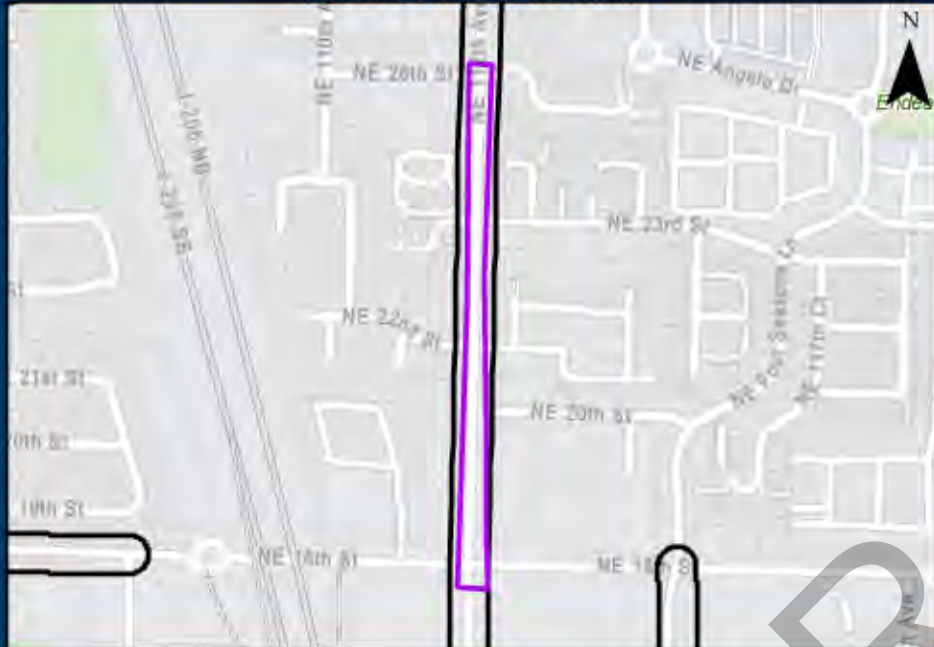
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE 112th Ave - NE 18th St to NE 26th St

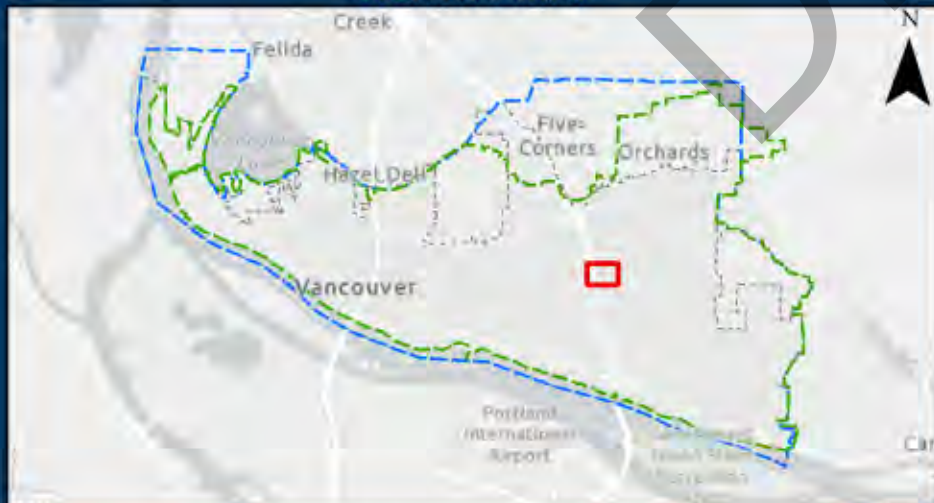
Project Extent: NE 18th St.

To: NE 26th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Planning Study
Project Status:	Active

PROJECT

Description:
Basin study to identify surface water improvements.

Justification:
2 - Improve safety; 4 - Replace/preserve/rehabilitate systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$670,400

Start of Const. (year): 2030

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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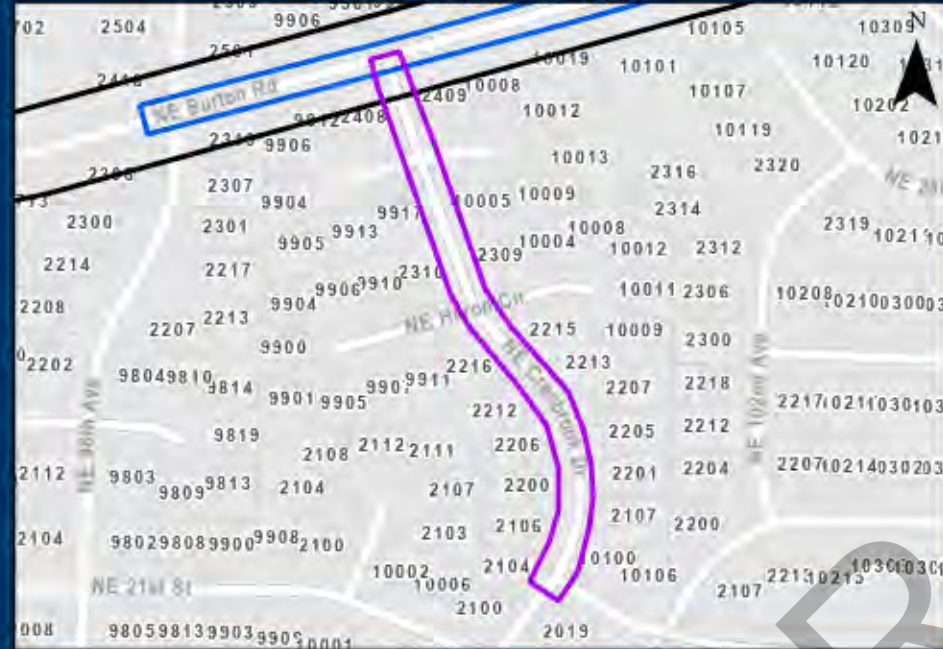
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: NE Cranbrook Dr - NE Burton Rd to NE 21st St

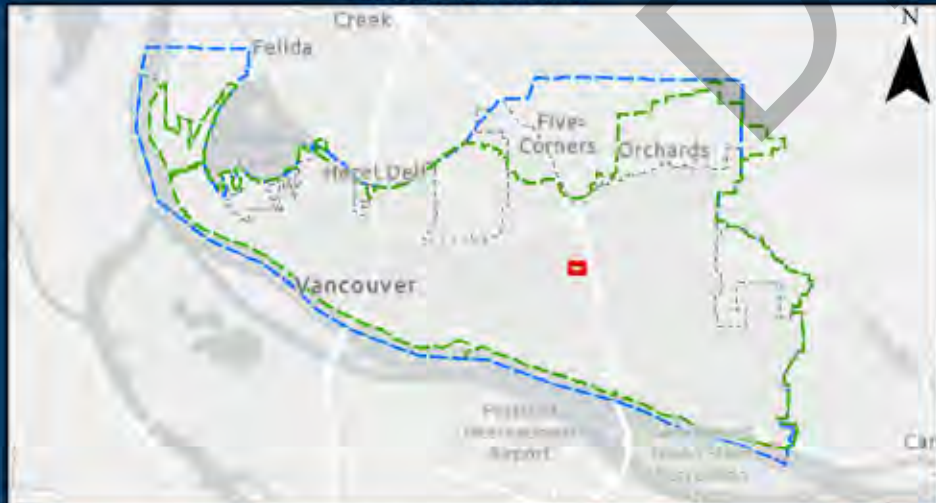
Project Extent: NE Burton Rd

To: NE 21st St

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Planning Study
Project Status:	Future

PROJECT

Description:
Basin study to identify surface water improvements.

Justification:
2 - Improve safety; 4 - Replace/preserve/rehabilitate systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$644,700

Start of Const. (year): 2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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Project: Treatment Vault Retrofit at SE 164th Ave, Shari's Restaurant

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Facility Retrofits
Project Status:	Future

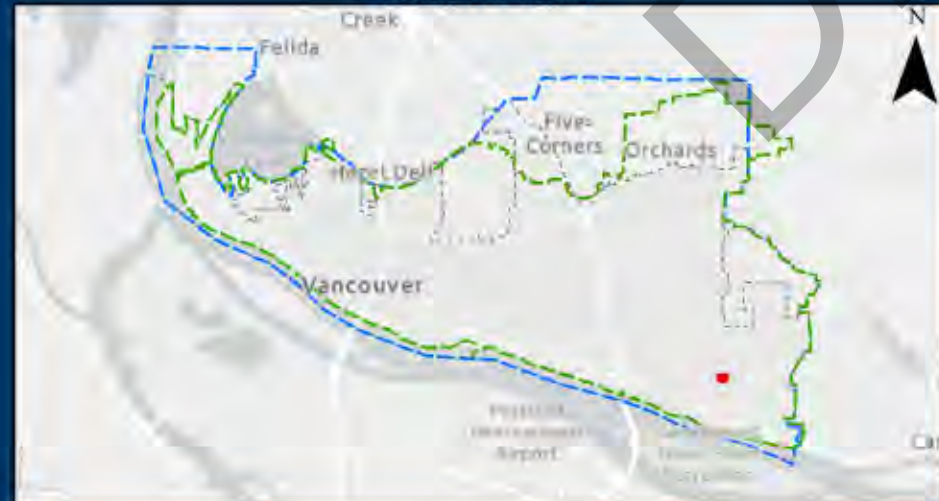
PROJECT

Description:
Treatment vault retrofit

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Long-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$300,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

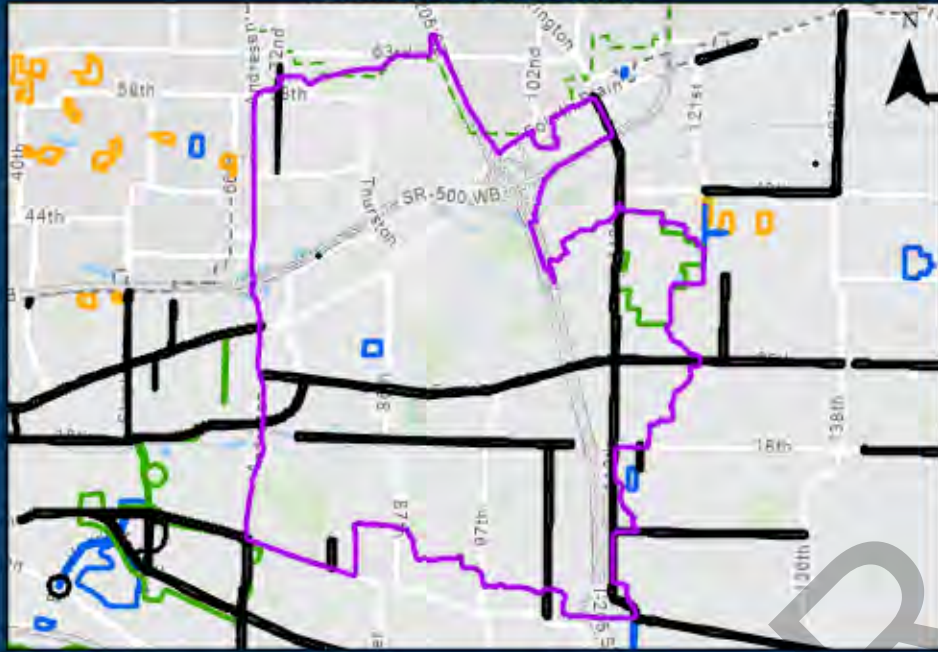
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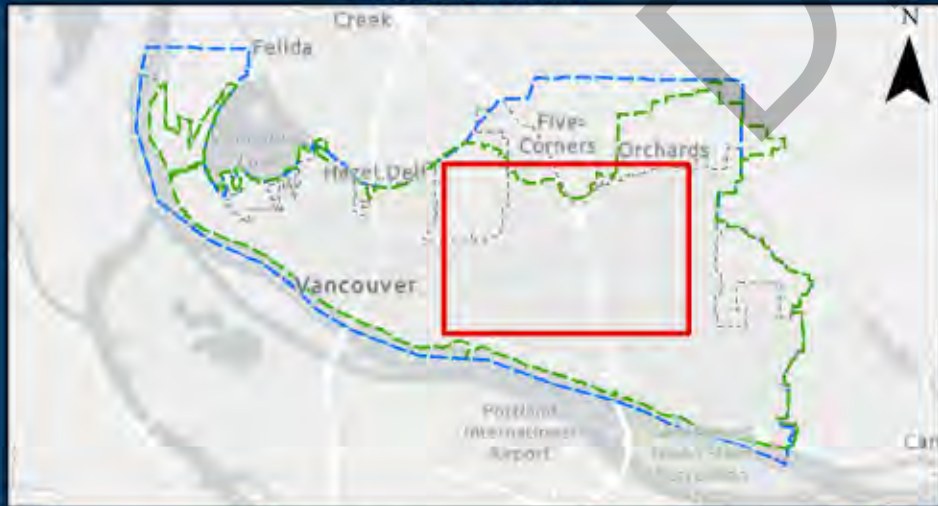
Project: Middle Burnt Bridge Creek Basin SMAP

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Planning Study
Project Status:	Active

PROJECT

Description:
Development of a stormwater management action plan for the middle BBC Basin area.

Justification:
1 - Regulatory compliance

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101084

Grant Funded:

Total Project Cost: \$275,000

Start of Const. (year): 2024

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



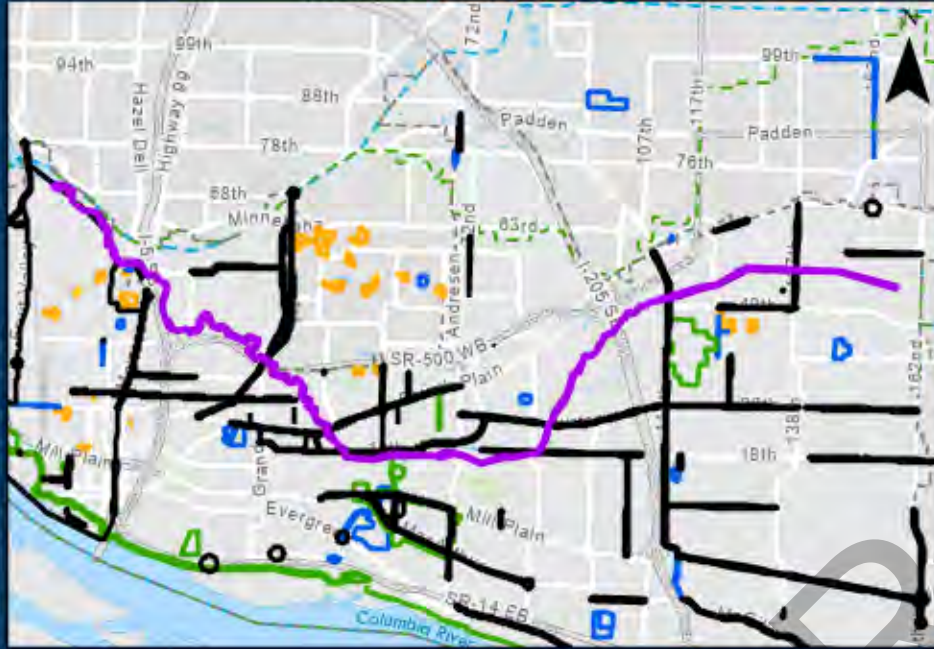
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Project: BBC Property Acquisition

Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Acquisition
Project Status:	Future

PROJECT

Description:
Property acquisitions along BBC for preservation.

Justification:
4 - Preservation

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$660,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

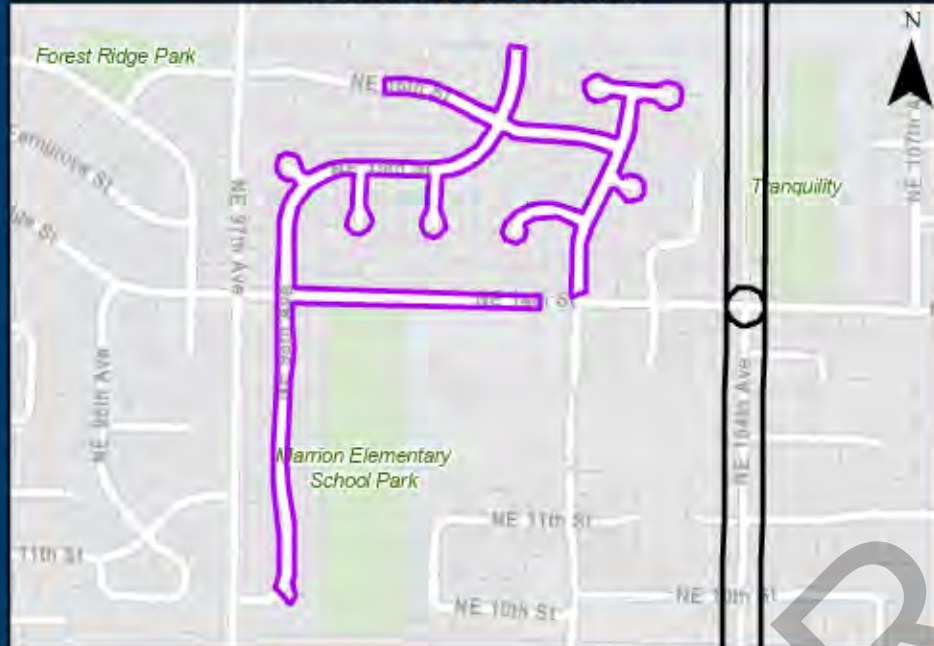
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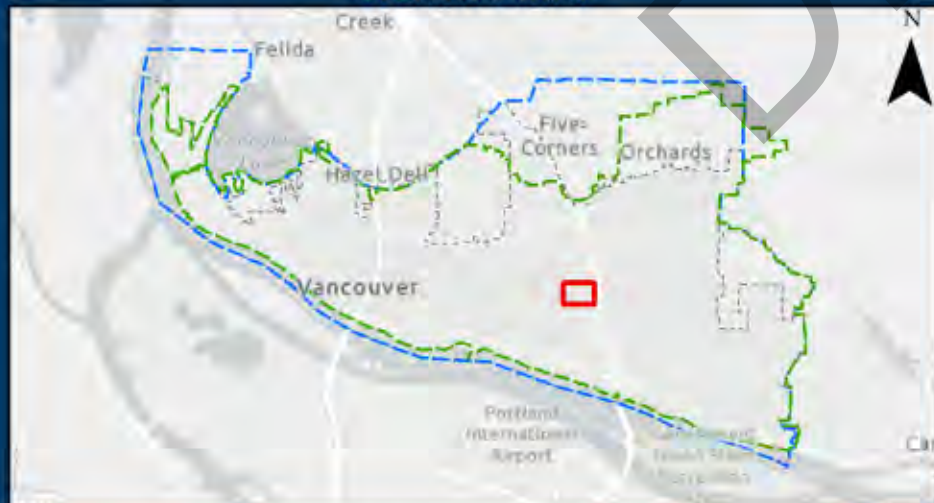
Project: NE 98th Ave by Marrion Elementary School

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Planning Study
Project Status:	Future

PROJECT

Description:
Basin study to identify surface water improvements.

Justification:
2 - Improve safety; 4 - Replace/preserve/rehabilitate systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$1,162,000

Start of Const. (year): 2029

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



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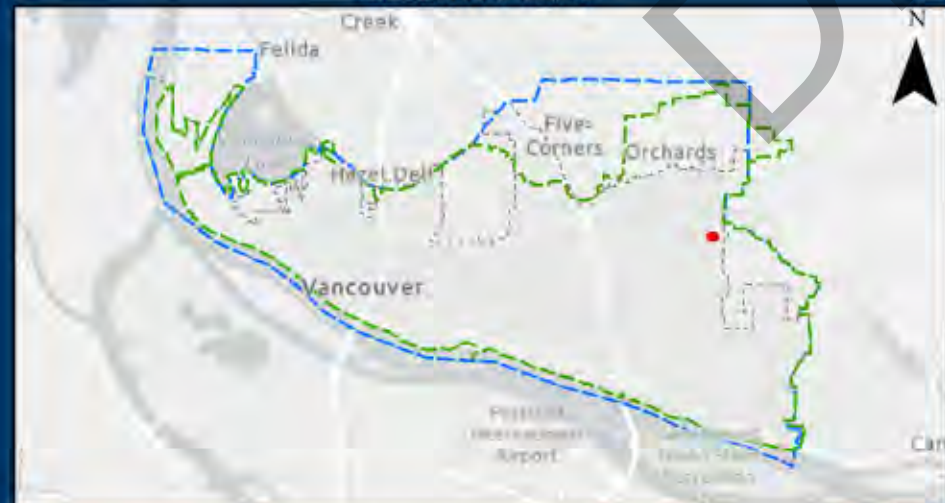
Project: Primrose Court Swale Retrofit

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Facility Retrofits
Project Status:	Future

PROJECT

Description:
Retrofit swale system

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083655

Grant Funded:

Total Project Cost: \$449,000

Start of Const. (year): 2025

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

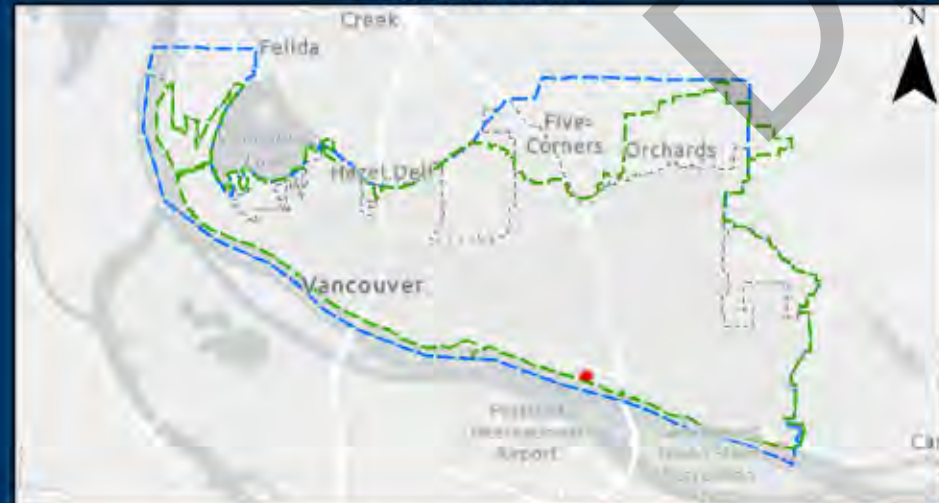
Project: Mill Creek at Evergreen Highway Culvert Replacement

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Substandard System
Project Status:	Active

PROJECT

Description:
Culvert replacement at Mill Creek along Evergreen Highway.

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ083663

Grant Funded:

Total Project Cost: \$3,470,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



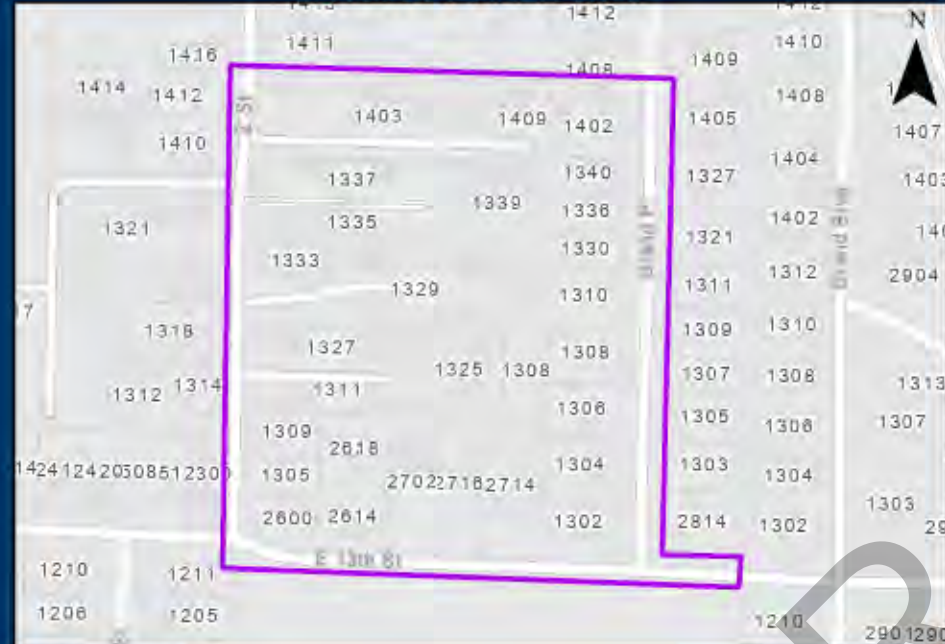
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: Old City Cemetery and SE Central Park Neighborhood Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Demand Response
Project Status:	Future

PROJECT

Description:

Old City cemetery storm conveyance expansion, SE Central park neighborhood infiltration improvements.

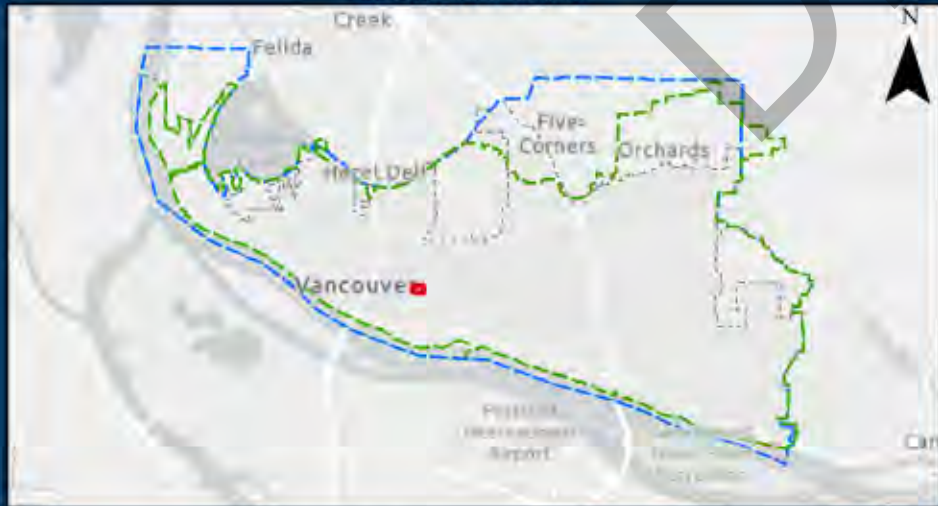
Justification:

2 - Improve safety; 3 - New systems; 4 - Replace/preserve/rehabilitate systems

Priority Group:

Medium-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$250,000

Start of Const. (year): 2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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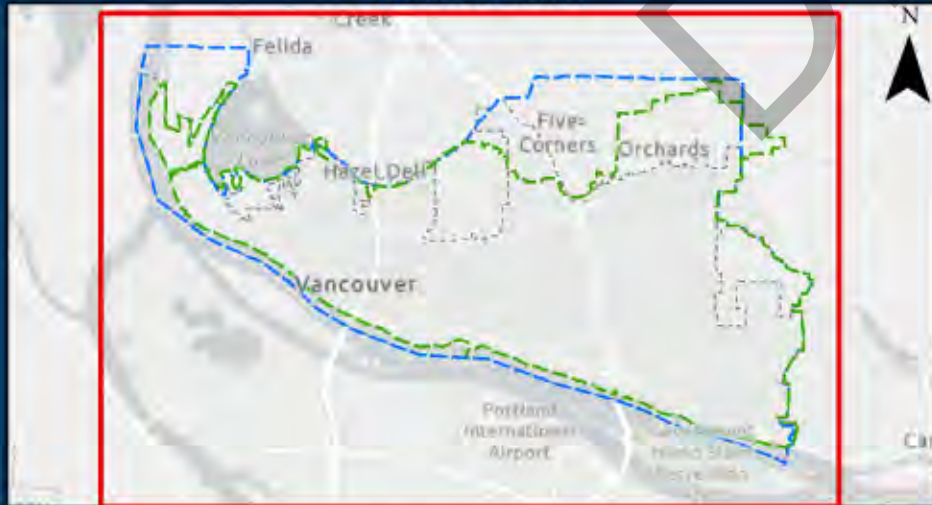
Project: Climate Resiliency for Conveyance

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Planning Study
Project Status:	Future

PROJECT

Description:

The design of surface water conveyance systems to withstand the effects of climate change and support the long-term viability of communities and ecosystems.

Justification:

2 - Improve safety; 4 - Replace/preserve/rehabilitate systems

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$3,600,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

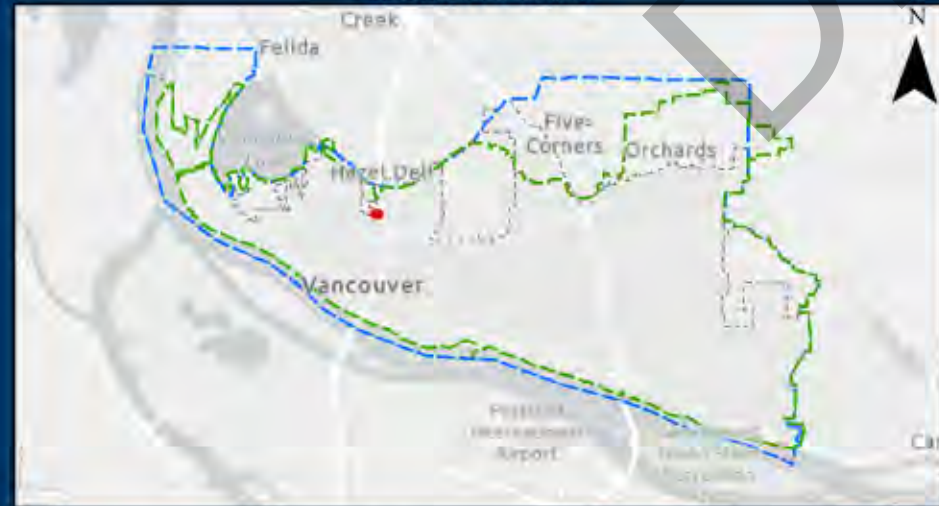
Project: Kiggins Bowl

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Demand Response
Project Status:	Future

PROJECT

Description:
Improve surface water system

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$300,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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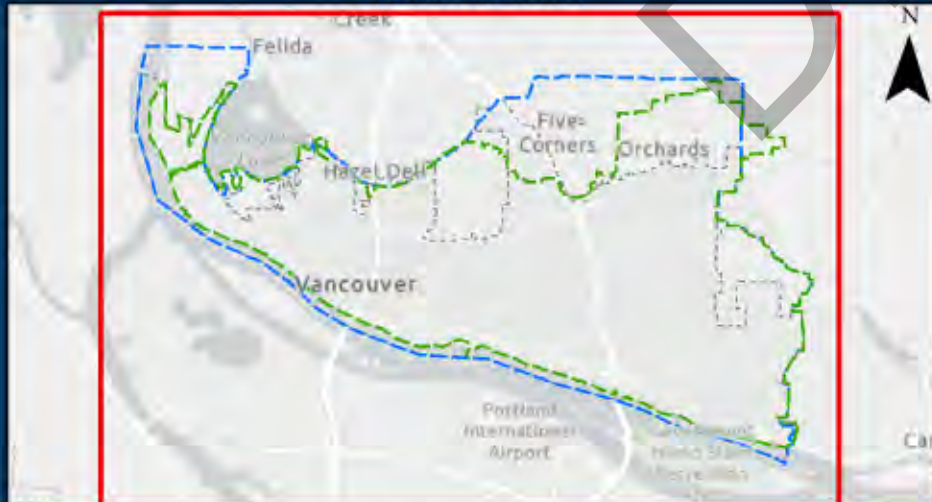
Project: Failed Storm Main Lining & Repair - Ph 1

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Substandard System
Project Status:	Future

PROJECT

Description:
Lining failed storm mains.

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$1,150,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

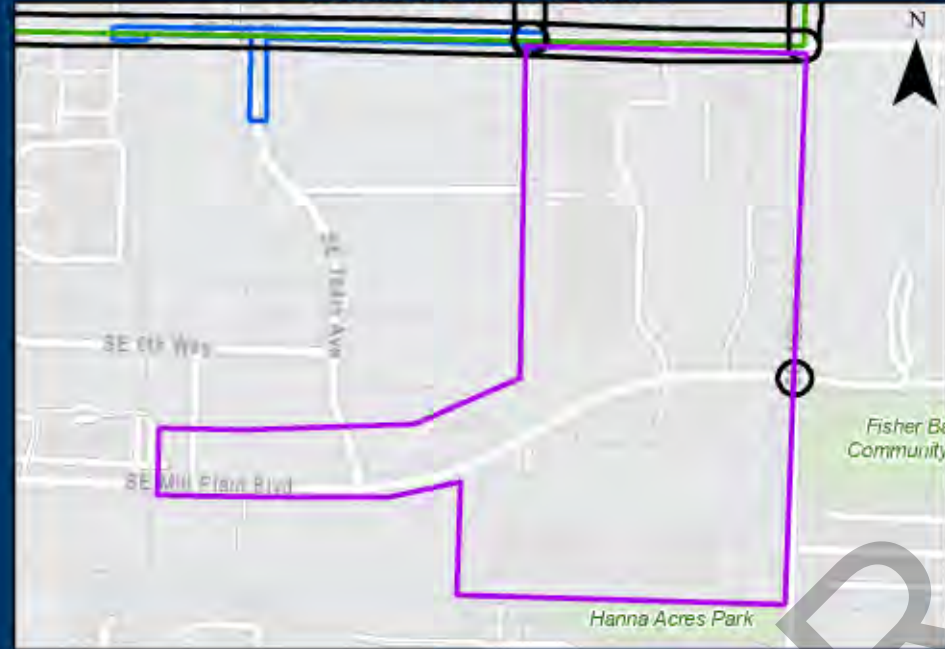
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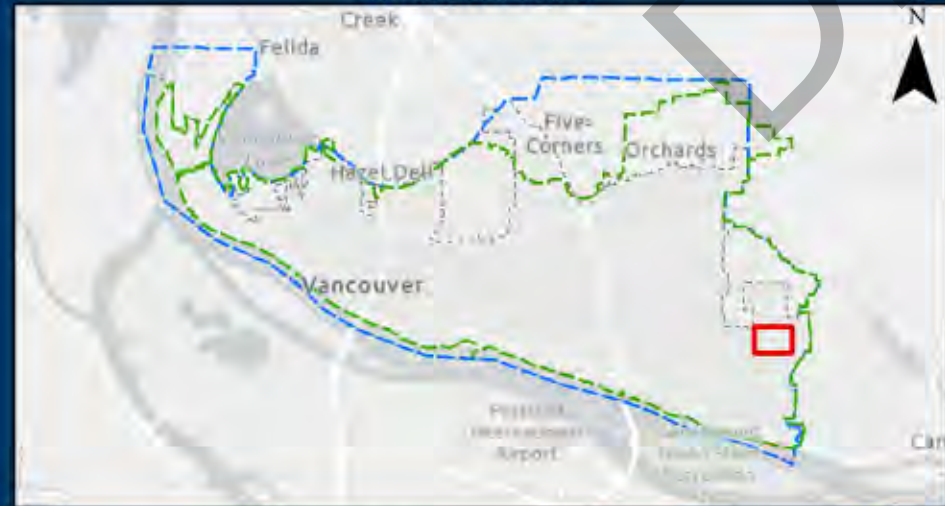
Project: East Mill Plain Infiltration Basin Study

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Substandard System
Project Status:	Future

PROJECT

Description:
Basin study to identify surface water improvements.

Justification:
2 - Improve safety; 4 - Replace/preserve/rehabilitate systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$250,000

Start of Const. (year): 2029

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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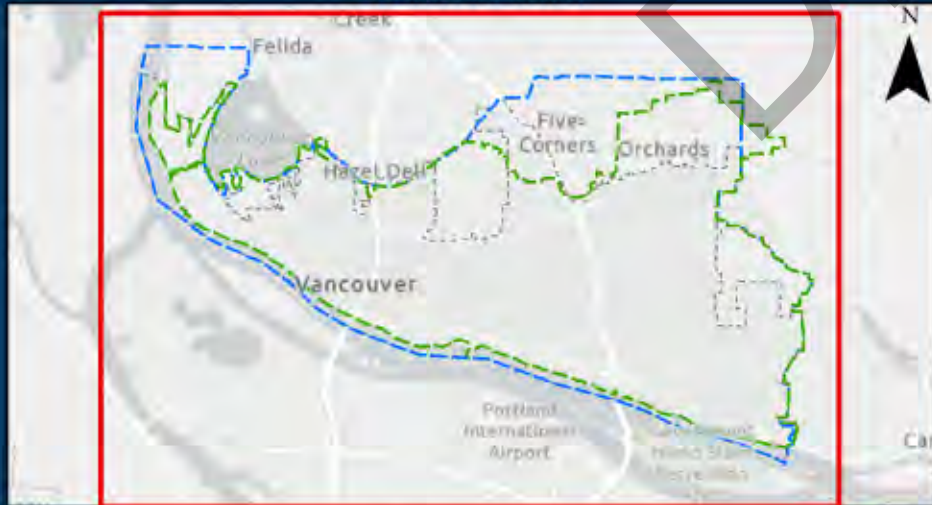
Project: Substandard Swale/LID Retrofits

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Demand Response
Project Status:	Future

PROJECT

Description:
Retrofit substandard swale/LID throughout the city.

Justification:
4 - Replace/preserve/rehabilitate systems

Priority Group:
Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$1,700,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

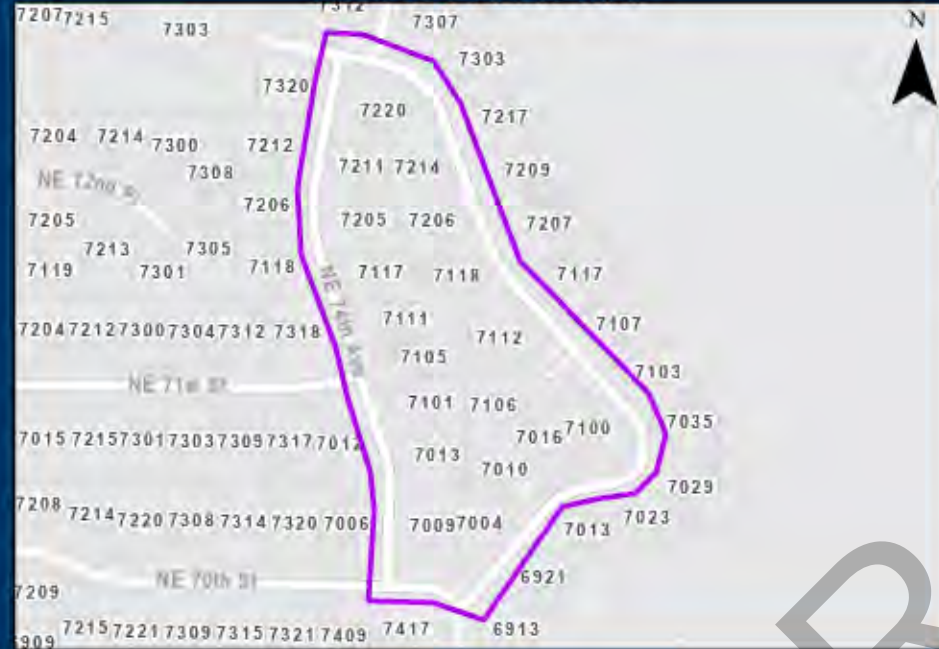
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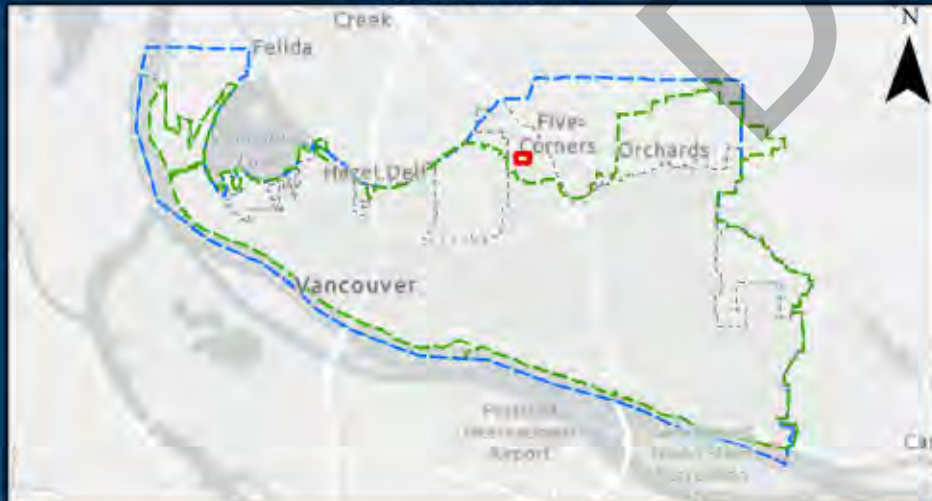
Project: Fairway Drive Infiltration Expansion

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Demand Response
Project Status:	Future

PROJECT

Description:
System expansion to provide surface water management.

Justification:
3 - New systems

Priority Group:
Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$375,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

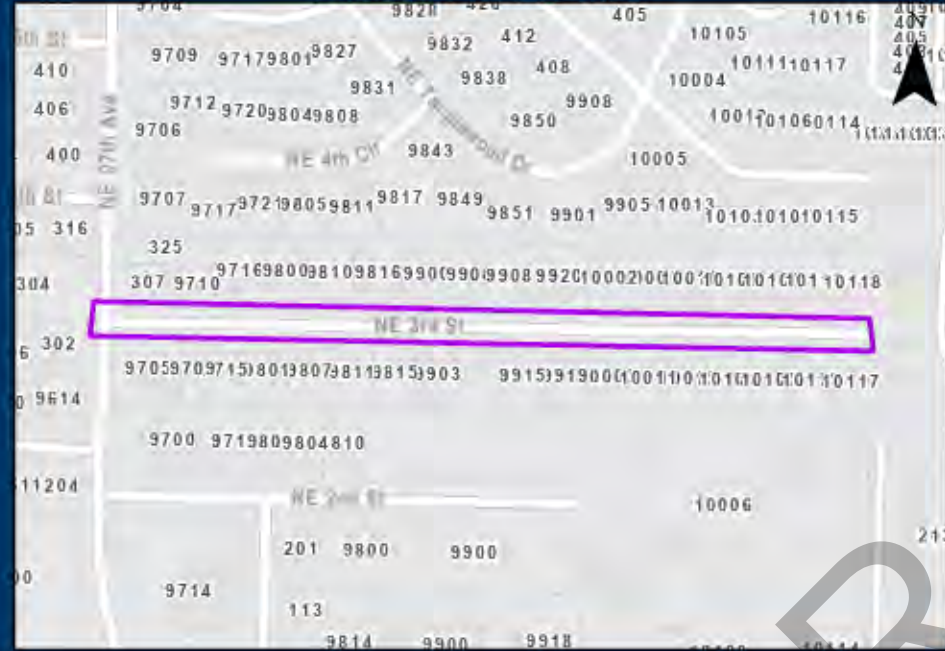
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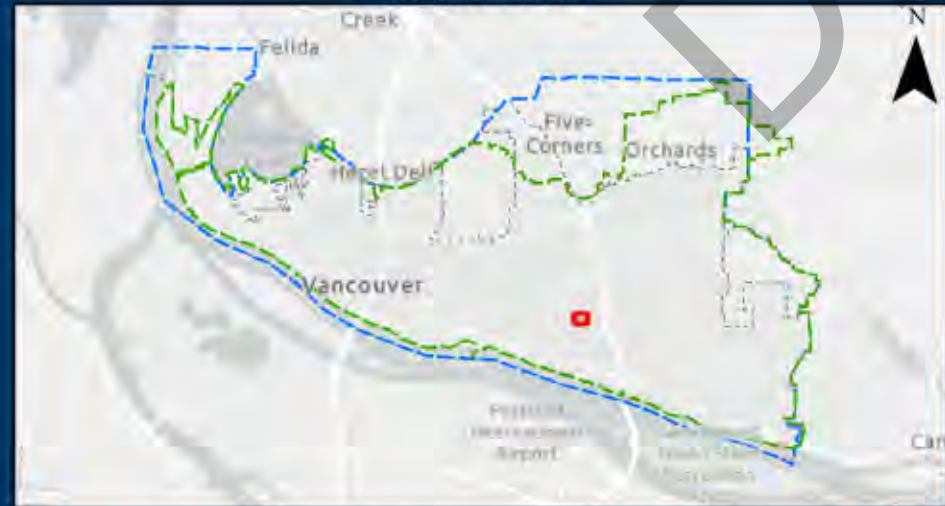
Project: NE 3rd St Infiltration Expansion

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Demand Response
Project Status:	Future

PROJECT

Description:
System expansion to provide infiltration.

Justification:
3 - New systems

Priority Group:
Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$125,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



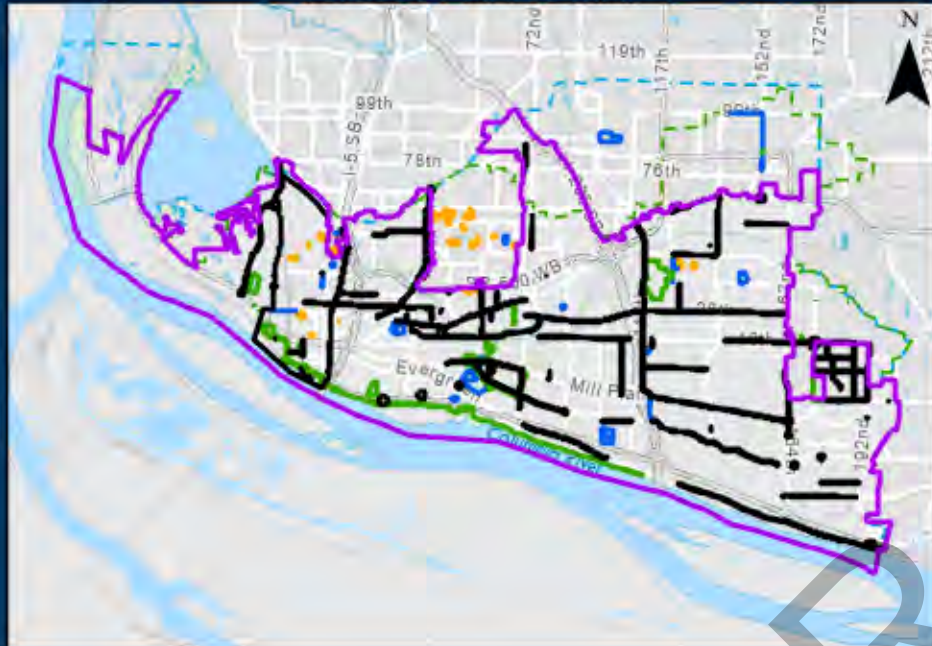
2025-2030 PUBLIC WORKS CAPITAL IMPROVEMENT PROGRAM

Project: WSDOT Fee Projects

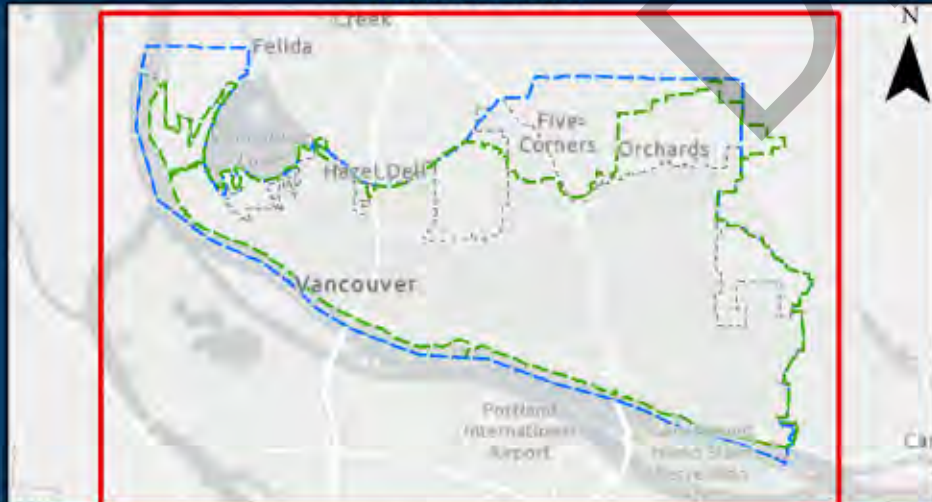
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	WSDOT Fee Projects
Project Status:	Active

PROJECT

Description:

Annual fee project for Washington State Department of Transportation. Projects include piping and drainage ways, water quality, and property acquisition. Projects are for surface water runoff from Washington State right-of-way. Estimated budget of \$528,000 per year.

Justification:

4 – Replace/preserve/rehabilitate: State code provides imposition of charges with respect to surface water from state highway right of ways.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: Varies

Grant Funded: Yes

Total Project Cost: \$528,000

Start of Const. (year): Ongoing.

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



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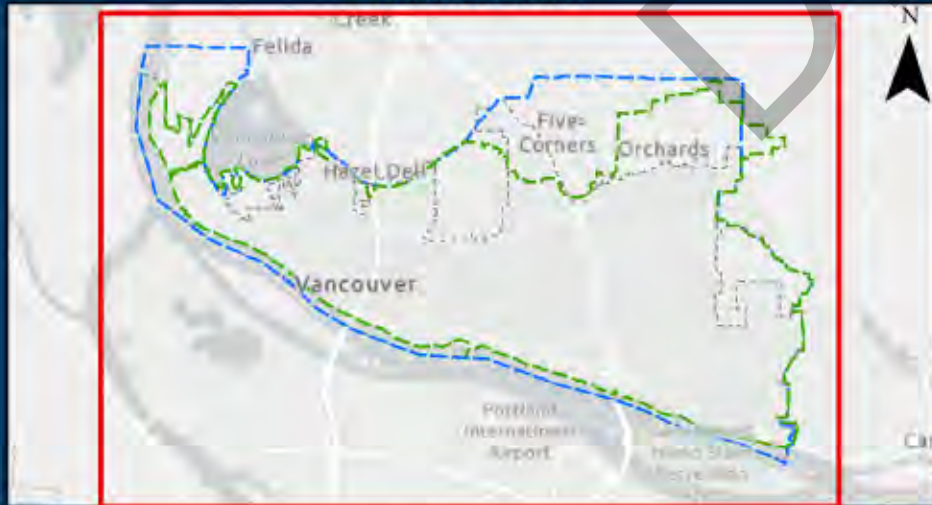
Project: Regulatory Compliance and UIC Retrofit Projects

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Active

PROJECT

Description:

Program to retrofit our existing underground injection control system, as required by new state NPDES permit regulations. Retrofit projects include reconstructing systems, raising systems, adding water quality treatment, replacing systems to detain, treat and discharge to surface water.

Justification:

1 - Regulatory Compliance; 2 - Improve safety; 4 - Replace/preserve/rehabilitate: State regulations require new and existing UICs (i.e., stormwater infiltration systems) meet specific requirements to protect groundwater quality.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: Varies

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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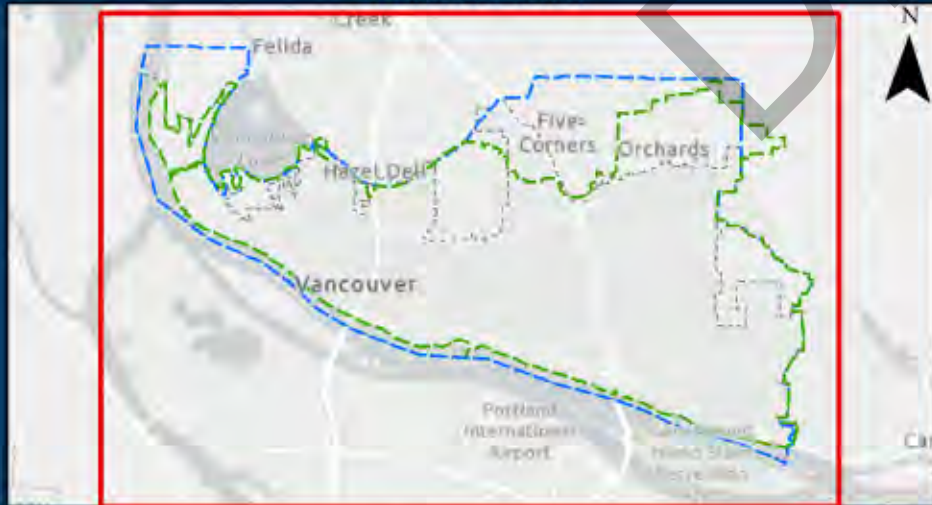
Project: Stormwater Demand Response

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Demand Response
Project Status:	Active

PROJECT

Description:

Ongoing fund for unanticipated projects, both within Public Works and other departments. Projects may include Roadway Coordination, Traffic Hazard/Property Threatening High Water, Slope Stability/Erosion Prevention, Tree Plantings, NPDES Permitting, and Surface Water Monitoring for Quality and Quantity.

Justification:

1 - Regulatory compliance; 2 - Improve safety; 4 - Replace/preserve/rehabilitate systems

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: Varies

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

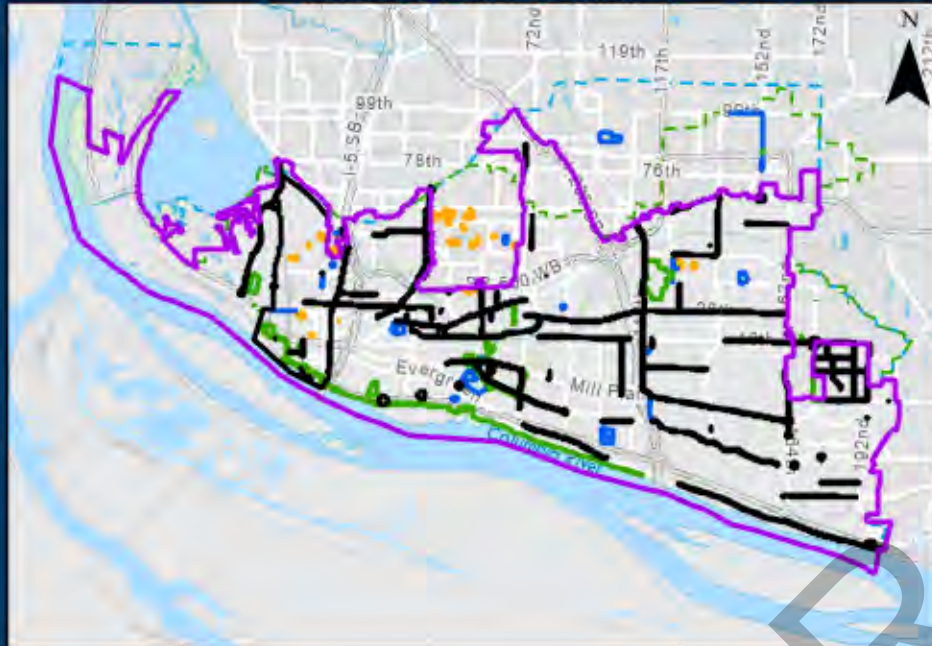
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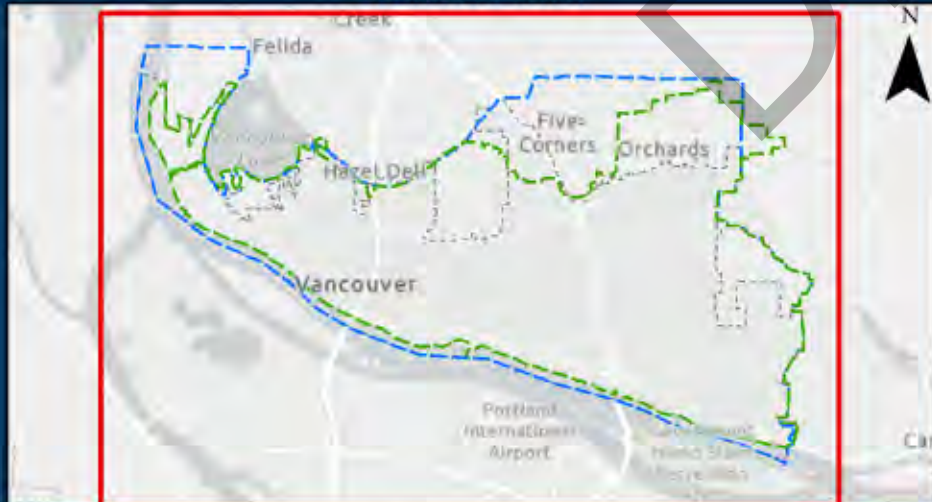
Project: Arterial Safety Projects

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Arterial Improvements
Project Status:	Future

PROJECT

Description:

Ongoing program to address multiple flooding and safety issues in arterial streets, throughout the city.

Justification:

2 - Improve safety - Ongoing program funding to address recurring traffic safety concerns due to chronic flooding along arterial streets.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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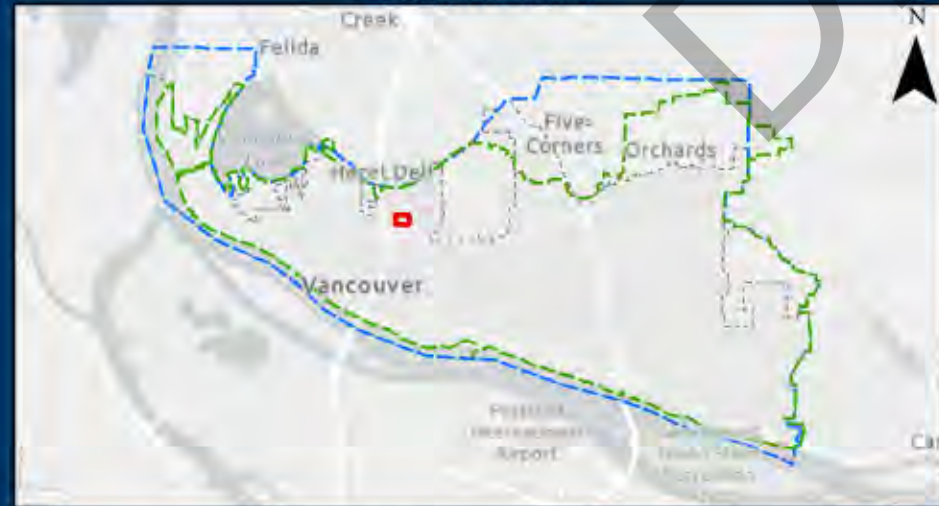
Project: 15th Ave East Greenway Restoration

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Future

PROJECT

Description:

This project is to improve water quality, enhance fish and wildlife habitat, control flooding, treat stormwater runoff, and increase tree canopy.

Justification:

2 - Improve safety; 4 - Replace/preserve/rehabilitate systems

Priority Group:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$100,000

Start of Const. (year): 2027

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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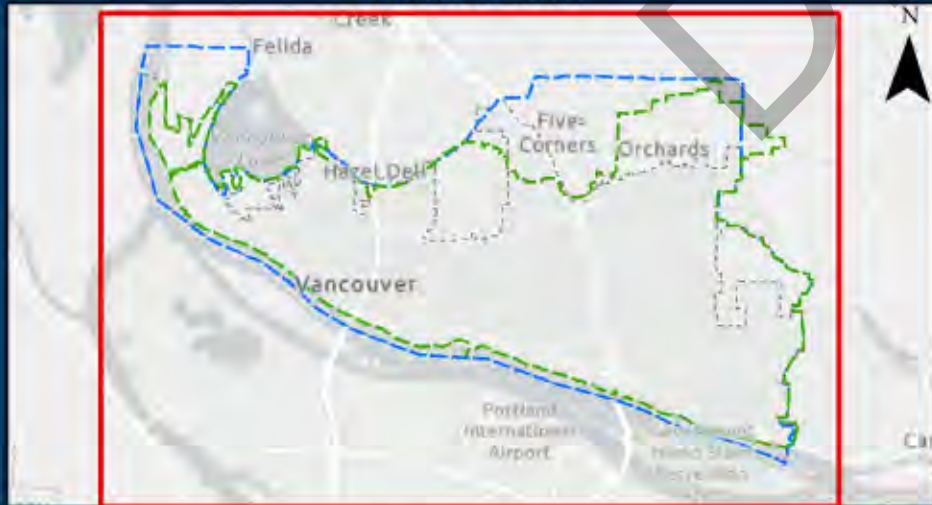
Project: Facility Retrofit Program

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Facility Retrofits
Project Status:	Active

PROJECT

Description:

This Surface Water management program identifies substandard facilities, and retrofits swales to meet current water quality standards.

Justification:

4 – Replace/preserve/rehabilitate; 5 – Lower operating costs: This program will retrofit swales providing new facilities that meet the city's current standards for water quality and maintenance.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: Varies

Grant Funded:

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.

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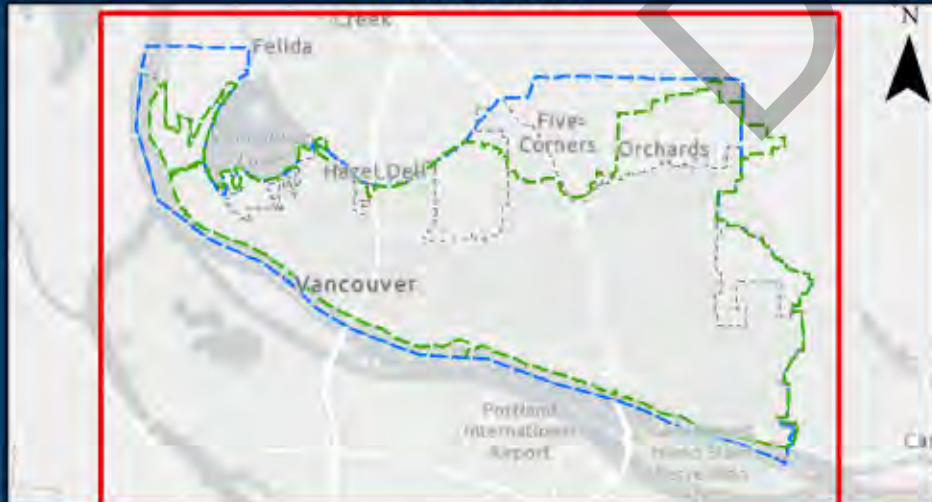
Project: Watershed Planning

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Utility Type:	Surface Water
Project Type:	Regulatory Compliance
Project Status:	Active

PROJECT

Description:

Watershed Planning is an ongoing program to monitor groundwater and surface water quality to evaluate where water quality improvement projects would provide the greatest benefit to streams and groundwater. Budget of \$500,000 per year.

Justification:

1 - Regulatory compliance: The Department of Ecology Underground Injection Control (UIC) Rules were implemented in 2007. The city has met these regulations. The next phase requires retrofit of UIC's, otherwise known as drywells, in areas close to groundwater.

Priority Group:

Citywide and subarea projects were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:	Varies
Grant Funded:	Yes
Total Project Cost:	\$500,000
Start of Const. (year):	Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.

**Transportation projects (TRANS-XXX) can be found in the 6-Year Transportation Improvement Plan (TIP) document.



20-Year Surface Water Captial Improvement Program (2025-2045)

All costs are in 2024 dollars, updated August 2024
*Project timing is dependent upon the timing of the overriding project (e.g. TIP projects).
*2024 Amounts are projected cost
Shading indicates not included in 20-year plan, but money expected to be spent in 2024

Project Name	Project Number	CIP #	Spent to Date (Start thru 2023)	2024**	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	20 Year Total
Regulatory Compliance Projects - NPDES/TMDL																										
15th Ave East Greenway Restoration	TBD	SW-A1-34					100,000																			100,000
Regulatory Compliance and UIC Retrofit Projects	TBD	SW-A1-11				250,000	500,000		500,000																	1,250,000
Columbia Way to Columbia River Retrofits - Grant	PRJ100384	SW-0065	98,463		1,386,740																					1,386,740
Hearthwood Infiltration Expansion	PRJ100487	SW-0050	142,435	5,000	20,000	80,000	3,000,000																			3,100,000
Fruit Valley Neighborhood Storm Retrofit - Grant	PRJ100642	SW-0058	222,300	175,000	100,000	3,500,000																				3,600,000
Linda Lane Vault Retrofit Design - Grant	PRJ101078	SW-1310			150,000	300,000		100,000	5,000,000																	5,550,000
Garrison Heights Design - Grant	PRJ101080	SW-1312			40,000	275,000		2,500,000																		2,815,000
W 22nd St & Thompson - Grant	PRJ100190	SW-0064	280,892	100,000	2,263,810																					2,263,810
Neighborhood Infiltration Retrofit/Rehabilitation	TBD	SW-1311					175,000	3,000,000	175,000	3,000,000																6,350,000
Arterial Safety/Treatment Projects	TBD	SW-A1-24					500,000	500,000	750,000	500,000	750,000	200,000		750,000	300,000											4,250,000
North Image & NE 129th Ave	TBD	SW-0057				50,000	300,000							750,000	300,000											350,000
Facility Retrofits Program	TBD	SW-A1-36			325,000	250,000	750,000	1,000,000	500,000	125,000	1,750,000		1,000,000													5,700,000
Treatment Vault Retrofit at SE 164th Ave, Shari's Restaurant	TBD	SW-1330					300,000																			300,000
Primrose Court Swale Retrofit	PRJ083655	SW-1334	48,778		400,000																					400,000
Property Acquisitions - Flood Plain, Habitat, Wetlands																										
BBC Property Acquisition	TBD	SW-1332			25,000	635,000																				660,000
Coordination Projects (SCIP/Trans)	TBD	SW-A1-21									300,000		300,000		300,000		300,000		300,000		350,000		350,000			2,200,000
Sub-Standard Systems																										
Mill Creek at Evergreen Highway Culvert Replacement	PRJ083663	SW-1335	130,038	140,000	200,000	3,000,000																				3,200,000
Peterson Channel Basin Assessment and Rehabilitation (NE 112th & 39th)	PRJ101083	SW-1068				125,000	2,000,000																			2,125,000
Lincoln Outfall Basin Retrofit - W Fourth Plain	TBD	SW-1070				200,000	100,000	100,000		2,250,000																2,650,000
Downtown Capacity Analysis & Upgrade	PRJ101079	SW-1313		75,000	850,000																					
Failed Storm Main Lining & Repair - Ph 1	TBD	SW-1339					150,000	1,000,000																		1,150,000
East Mill Plain Infiltration Basin Study	TBD	SW-1340						250,000																		250,000
East Mill Plain Infiltration Expansion - Ph 1	TBD	TBD									1,500,000															1,500,000
East Mill Plain Infiltration Expansion - Ph 2	TBD	TBD											1,500,000													1,500,000
Substandard Swale/LID Retrofits	TBD	SW-1341					200,000	750,000				750,000														1,700,000
Roadway Culverts Assessment	TBD	SW-0054			200,000	250,000	200,000	1,000,000	1,000,000	1,000,000																3,650,000
WSDOT Fee Projects	PRJ100449	SW-A1-05	87,898	50,000	498,730	523,665	549,853	577,345	606,213	636,525	668,350	701,768	736,856	773,700	812,384	853,003	895,653	940,435	987,458	1,036,830	1,088,671	1,143,105	1,200,260	1,260,274	1,260,274	17,751,352
Watershed Planning	TBD	SW-A1-39								500,000	500,000	500,000	500,000	500,000	500,000	500,000	750,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,500,000
Climate Resiliency for Conveyance	TBD	SW-1337					250,000	250,000		1,500,000	100,000		1,500,000													3,600,000
Stormwater Demand Response (Operation Coordination Substandard Systems & PIT Cas	PRJ100221	SW-A1-12	373		300,000	125,000	450,000	200000	450000	250000	500000	250000	550000	300000	500000	500000	500000	500000	500000	500000	500000					6,375,000
Kiggins Bowl	TBD	SW-1338					100,000	200000																		300,000
NE 3rd St Infiltration Expansion	TBD	SW-1343					125,000																			125,000
Fairway Drive Infiltration Expansion	TBD	SW-1342					75,000		300,000																	375,000
Old City Cemetery and SE Central Park Neighborhood Improvements	TBD	SW-1336						250,000																		250,000
Burton Basin Study (Otak 2021)																										
NE 112 nd Ave, NE 18th St to NE 26th St	TBD	SW-1328								670,400																670,400
NE 98 th Ave, NE Burton Rd to NE 18 th Ave	TBD	TBD											757,600													757,600
NE 97 th Ave, NE 16 th St to NE 7 th St	TBD	TBD																1,072,650								1,072,650
NE 98 th Ave by Marrion Elementary School	TBD	SW-1333							1,161,955																	1,161,955
NE 92 nd Ave, at 19 th Cir (near Meadowbrook Marsh Park Entrance)	TBD	TBD										272,350														272,350
NE Cranbrook Dr, NE Burton Rd to NE 21 st St	TBD	SW-1329						644,700																		644,700
NE 21 st St & NE 20 th St, NE 93 rd Ct to NE 96 th Ct & NE 94 th Ct to NE 96 th Ct	TBD	TBD														745,600										745,600
NE 105 th Ave, NE 25 th St to NE 22 nd St, continue on NE 102 nd Ave to NE 24 th St	TBD	TBD															751,100									751,100
Columbia Slope Study (Herrera 2022)	TBD	SW-1059														1,250,000	2,000,000	1,250,000	1,750,000	2,500,000						8,750,000
BBC WQ Study TMDL/SMAP Projects (Currently Identified, In House Ongoing)	TBD	SW-1060						1,750,000	1,750,000	1,750,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	3,000,000	3,000,000	3,000,000	41,250,000
Middle Burnt Bridge Creek Basin SMAP	PRJ101084	SW-1331		5,000	120,000	150,000																				270,000
Surface Water Total				1,447,732	7,621,375	9,713,665	9,874,853	13,072,045	13,193,168	12,181,925	8,068,350	4,674,118	8,844,456	4,323,700	4,412,384	5,848,603	7,696,753	7,013,085	6,787,458	7,286,830	4,938,671	4,643,105	5,550,260	5,260,274	5,260,274	155,336,002

Glossary



Glossary

FREQUENTLY USED TERMS AND ACRONYMS

BBC

Burnt Bridge Creek

CIP

Six-Year Capital Improvement Program

City

City of Vancouver

CMOM

Capacity, Management, Operations, and Maintenance. It is a flexible, dynamic framework for municipalities to identify and incorporate widely accepted wastewater industry practices to: better manage, incorporate, and maintain collection systems; investigate capacity constrained areas of the collection system; and respond to sanitary overflow (SSO) events.

COV

City of Vancouver

DI

Ductile Iron material

DOH

Department of Health. DOH works with agencies to protect and improve the health of all people in Washington state.

EPA

Environmental Protection Agency. The EPA protects people and the environment from significant health risks, sponsors and conducts research, and develops and enforces environmental regulations.

ER&R

Equipment Rental and Revolving fund. ER&R funds are established to provide equipment rental services within a local government. ER&R funds are internal service funds and operates on a cost reimbursement basis (without generating a profit).

Framework

Water Resiliency Framework. The Framework recognizes the intrinsic connection of our water and relation to community health, economy, reliable infrastructure, and service.

GMA

Growth Management Act. GMA requires all cities and counties to adopt regulations protecting critical areas, or environmentally sensitive natural resources that are designated for protection and management.

LF

Linear Feet

NPDES

National Pollution Discharge Elimination System. The NPDES permit program addresses water pollution by regulating point sources that discharge pollutants to waters of the state.

PFAS

Per- and Polyfluoroalkyl Substances. PFAS are a group of over 5,000 manmade chemicals that are found in many common consumer and industrial products like non-stick cookware, food packaging, stain resistant fabrics, firefighting foam and more. Most PFAS don't break down, which is why they are also called "forever chemicals".

PS

Pump Station

Right-of-Way/ROW

Right-of-way is property held by the City for existing or future public roads or other public improvements.

SCADA

Supervisory Control and Data Acquisition

SCIP

Sewer Connection Incentive Program. The SCIP provides an easy and affordable solution to septic owners within the service area to connect to the public wastewater system.

SDC

System Development Charges. SDC means that connection fee charged so that the property upon which it is imposed will pay its equitable share of the costs of the water-wastewater system facilities which are system-wide in nature and are not site specific needs, including such property's equitable share of the amount required to upgrade system to meet the demands imposed by the development.

SEH

Shin-Etsu Handotai America

SEPA

State Environmental Policy Act. SEPA is a state law requiring agencies to consider the environmental consequences of their decisions. (WAC 197-11-790).

SFAP

Stormwater Financial Assistance Program. The Ecology SFAP grant is designed to fund stormwater projects and activities that have proven effective at reducing impacts from existing infrastructure and development and enhance existing stormwater programs.

SRL

State Revolving Loan. SRL funds are loan programs that are capitalized by federal grants, state appropriations and dedicated revenues.

SSO

Sanitary Sewer Overflow. SSOs can contaminate our waters, causing serious water quality problems, and back-up into homes, causing property damage and threatening public health. Point source discharges to waters of the state from municipal sanitary sewer systems are prohibited unless authorized by a NPDES permit.

TBD

To Be Determined

TIP

Six-Year Transportation Improvement Program

UIC

Underground Injection Control. UIC wells or injection wells are structures built to allow fluids to flow in the ground under the force of gravity (e.g. drywell). The UIC program (Chapter 173-218 WAC) protects groundwater by regulating the discharge of fluid from UIC injections wells.

Utilities

Refers to water, wastewater, and surface water utilities.

WDOE/Ecology

Washington Department of Ecology is Washington's environmental protection agency; to protect, preserve, and enhance Washington's land, air, and water for current and future generations.

WS

Water Station.

WSDOT

Washington State Department of Transportation. WSDOT is a department of the State of Washington responsible for transportation-related planning, management, and coordination.

WWTF

Wastewater Treatment Facility.

DRAFT

For additional information, please visit the following webpage:

- www.cityofvancouver.us/CIP



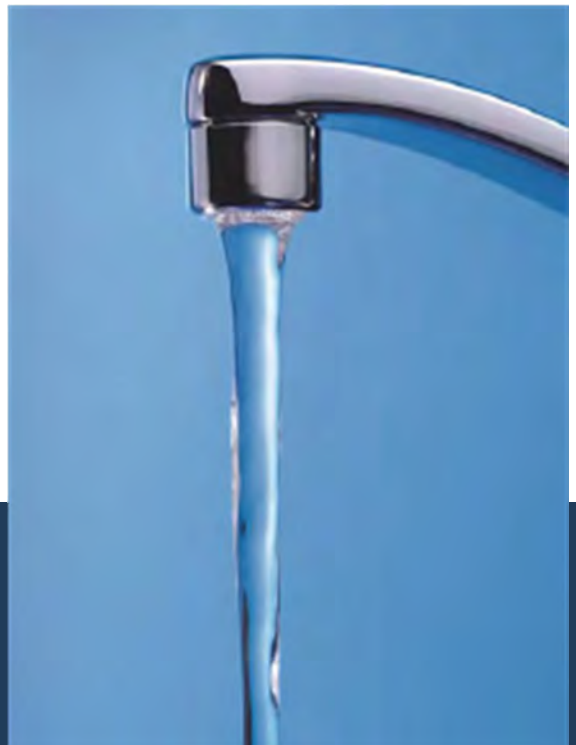
Este informe contiene información importante. Pídale a alguien que se lo traduzca o llame Ciudad de Vancouver, 360-487-7130.

В данном отчете содержится важная информация. Попросите кого-нибудь перевести ее для вас или звоните City of Vancouver, 360-487-7130.

Báo cáo này có thông tin bổ sung về dự án. Hãy nhờ người khác giải thích cho quý vị hoặc gọi cho City of Vancouver, 360-487-7130.



To request other formats, please contact:
Vancouver Public Works
360-487-7130 | TTY: 360-487-8602
betterstreets@cityofvancouver.us





CITY OF
Vancouver
WASHINGTON

Street Funding Strategy 2024 Workshop

Chris Malone

Public Works

Business Services Manager

November 4, 2024



Agenda

- 2024 Street Funding Strategy (SFS) finances and accomplishments
- Transportation Benefit District (TBD) proposed biennial budget
- Questions/discussion

2024 Street Funding Strategy Revenues

Funding Source	2023 Revenue (Millions)	2024 Revenue (Millions)
	Actuals	Estimated
TBD Vehicle License Fee	\$5.22	\$5.20
TBD Sales Tax	\$4.68	\$7.00
Utility Tax	\$2.55	\$2.50
Business License Surcharge (revamped in 2023)	\$2.56	\$2.90
State Gas Tax	\$0.48	\$0.48
Paid-off Debt	\$2.20	\$2.20
Total	\$17.69	\$20.28

2024 Street Funding Strategy Expenses

Program	2023 Expenses (Millions)	2024 Expenses (Millions)
	Actuals	Estimated
Transportation Capital Program (from TBD)	\$5.80	\$5.00
Mobility Safety Accessibility (from TBD)	\$1.50	\$1.50
ROW Management (from SFS)	\$1.09	\$1.00
Sidewalk Management (from SFS)	\$0.40	\$0.50
Pavement Management (combination of TBD and SFS)	\$6.20	\$6.00
Asset Replacement (from TBD)	\$0.20	\$0.20
Neighborhood Traffic Management (from TBD)	\$0.13	\$0.13
Complete Streets (new in 2023 – from new sales tax and revised BLS)	\$2.98	\$3.51
Total	\$18.30	\$17.84

2024 Complete Street Work

- Multiple projects along Fourth Plain Boulevard
- McGillivray complete streets
- 34th Street complete streets
- Burnt Bridge Creek trail crossing
- Evergreen Highway path (Chelsea to Image)
- 18th Street/Devine intersection improvements
- Many others



2024 Neighborhood Traffic Calming Program

- 2024 project selections:
 - NE 137th AVE - (NE 4th ST to NE 9th ST)
 - Airport Green/Fircrest
 - NW Lincoln AVE - (NW 39th ST to NW 58th ST)
 - Lincoln/Northwest
 - E Evergreen BLVD - (N Grand Ave to N Blandford DR)
 - Edgewood Park
 - NE 82nd AVE - (NE 54th ST to NE 58th ST)
 - Walnut Grove/Van Mall



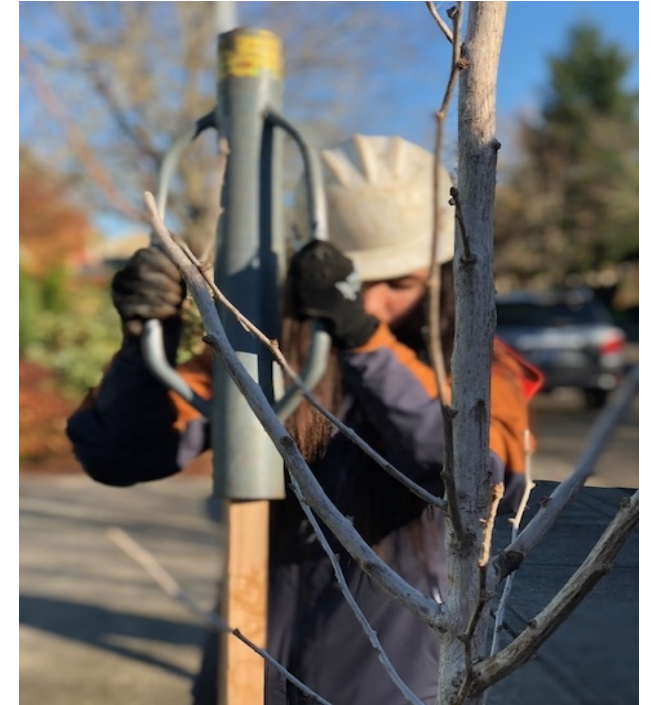
2024 Pavement Management Program

- 2024 accomplishments (estimated):
 - Resurfacing = 13.5 lane miles
 - Preservation = 70 lane miles
 - ADA ramps = 227



2024 Right-of-way Maintenance

- Continued arterial sweeping on two-week cycles
- Restored levels of ROW maintenance: Emphasis on litter collection, weed management, and sight-distance maintenance
- Continued work with Urban Forestry to replace dead/damaged trees



2024 Sidewalk Management

- 2024 accomplishments (estimated):
 - 800 inspections, 525 correction notices, 60 right-of-way permits, 25 sidewalk permits
 - Working with residential and businesses to fix defects in sidewalk
 - Construction work zone compliance



2024 Signal and Lighting Program

- 2024 projects:
 - Using 2024 allocation for Main Street Promise project.



2024 Grant Funding Program

- Grant matching revenues come from TBD, Transportation Impact Fees (TIF), developer contributions, etc.
 - Jefferson Street Realignment = \$3 M from the Transportation Benefit District (TBD)
 - \$3 M from Freight Mobility Strategic Investment Board (FMSIB)
 - \$4 M federal grants through Regional Transportation Council (RTC)
 - Main Street Promise = \$2 M from the TBD
 - \$12 M from American Rescue Plan Act (ARPA)
 - Grand Loop (Heights Redevelopment) = \$2.5 M from the TBD
 - \$17.5 M from Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant

2025 Transportation Benefit District Budget

Project Name	2025
Pavement Preservation Program & Curb Ramps	\$3,900,000
Traffic Signal and Lighting Sustainability	\$200,000
Neighborhood Traffic Management Program	\$130,000
Mill Plain/MacArthur Improvements	\$1,600,000
Andresen/Fourth Plain Right-Turn Lane Extension	\$350,000
33rd/29th Street Complete Streets	\$1,000,000
Main Street Promise	\$3,000,000
McGillivray Blvd – Chkalov Dr to Village Loop Complete Street	\$1,300,000

Project Name	2025 continued
112 th Avenue Complete Street	\$250,000
Fourth Plain – 62 nd to Andresen Multiuse Path	\$250,000
Burton Road Complete Street	\$200,000
122 nd Avenue Complete Street	\$200,000
86 th /87 th Avenue Complete Street	\$200,000
72 nd Avenue Complete Street	\$200,000
97 th /98 th Avenue Complete Street	\$200,000
Upper Main Street Complete Street	\$1,000,000

Project Name	2025 continued
Complete Street Project Evaluations	\$200,000
Safe Routes to School Program	\$200,000
Transportation System Plan Implementation	\$75,000
Transportation Demand Management Program	\$25,000
Bicycle and Small Mobility Program	\$25,000
Transportation Grant Writing Program	\$25,000
2025 Total	<u>\$14,530,000</u>

* All Projects are included in the 2025-2030 Transportation Improvement Program (TIP) adopted 06/18/2024

2026 Transportation Benefit District Budget

Project Name	2026
Pavement Preservation Program & Curb Ramps	\$6,200,000
Traffic Signal and Lighting Sustainability	\$200,000
Neighborhood Traffic Management Program	\$130,000
18 th Street – 97 th to 107 th Avenue	\$2,500,000
192 nd Avenue – 1 st to 18 th Street	\$800,000
Fourth Plain – 62 nd to Andresen Multiuse Path	\$1,500,000
Grand Loop Improvements	\$2,770,962

Project Name	2026 continued
112 th Avenue Complete Street	\$500,000
Burton Road Complete Street	\$200,000
122 nd Avenue Complete Street	\$200,000
86 th /87 th Avenue Complete Street	\$200,000
72 nd Avenue Complete Street	\$200,000
97 th /98 th Avenue Complete Street	\$200,000

Project Name	2026 continued
Complete Street Project Evaluations	\$200,000
Safe Routes to School Program	\$200,000
Transportation System Plan Implementation	\$75,000
Transportation Demand Management Program	\$25,000
Bicycle and Small Mobility Program	\$25,000
Transportation Grant Writing Program	\$25,000
2026 Total	<u>\$16,150,962</u>

* All Projects are included in the 2025-2030 Transportation Improvement Program (TIP) adopted 06/18/2024

Questions/discussion



October 7, 2024

Workshops: 3:00 - 6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

Workshops were conducted in person in the Council Chambers of City Hall. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, or www.facebook.com/VancouverUS.

View the CVTV video recording, including presentations and discussion, for workshops at:

https://www.cvtv.org/vid_link/36807?startStreamAt=0&stopStreamAt=10509

Economic Development Strategy Update

(Approximately 1 hr)

Chris Harder, Deputy Economic Development Director ,
chris.harder@cityofvancouver.us

Staff led Council through a discussion of the Economic Development Strategy Update.

***Councilmembers Perez, Fox and Hansen were late to the workshop.
Councilmember Harless joined the workshop remotely.***

2025-26 Biennial Budget

(Approximately 2 hrs, to immediately follow the previous workshop)

Shannon Olsen, Budget Manager, shannon.olsen@cityofvancouver.us

Staff led Council through a discussion of the 2025-26 Biennial Budget.

Councilmember Harless was absent from the workshop.

**Council Dinner / Executives Session: Litigation/Legal Risks RCW
42.30.110(1)(i)(iii) (30 Minutes)**

Mayor McEnerny-Ogle announced the Council would be entering into executive session from 6:00-6:30 p.m. to discuss Executives Session: Litigation/Legal Risks RCW 42.30.110(1)(i)(iii).

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

This meeting was conducted as a hybrid meeting with in person and remote viewing and participation over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS. Public access and testimony on Consent Agenda items and under the Community Forum were also facilitated in person and via the GoToMeeting conference call.

Vancouver City Council meeting minutes are a record of the action taken by Council. To view the CVTV video recording, including presentations, testimony and discussion, for this meeting please visit:

[https://www.cvtv.org/vid link/36809?startStreamAt=0&stopStreamAt=4891](https://www.cvtv.org/vid_link/36809?startStreamAt=0&stopStreamAt=4891)

Electronic audio recording of City Council meetings are kept on file in the office of the City Clerk for a period of six years.

Pledge of Allegiance

Call to Order and Roll Call

The regular meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor McEnerny-Ogle. This meeting was conducted as a hybrid meeting, including both in person and remotely over video conference.

Present: Councilmember Perez, Councilmember Fox, Councilmember Paulsen, Councilmember Stober, Councilmember Hansen, and Mayor McEnerny-Ogle

Absent: Councilmember Harless

Motion by Councilmember Stober, seconded by Councilmember Perez, and Yes: 6, No: 0, Abstaining: 0, to excuse Councilmember Harless. Absent from vote: Councilmember Harless.

Approval of Minutes

Minutes - July 8, 2024

Motion by Councilmember Fox, seconded by Councilmember Stober, and Yes: 6, No: 0, Abstaining: 0, to approve the July 8, 2024, meeting minutes. Absent from vote: Councilmember Harless.

Minutes - July 15, 2024

Motion by Councilmember Hansen, seconded by Councilmember Stober, and Yes: 6, No: 0, Abstaining: 0, to approve the July 15, 2024, meeting minutes. Absent from vote: Councilmember Harless.

Minutes - July 22, 2024

Motion by Councilmember Stober, seconded by Councilmember Hansen, and Yes: 6, No: 0, Abstaining: 0, to approve the July 22, 2024, meeting minutes. Absent from vote: Councilmember Harless.

Proclamations

Disability Employment Awareness Month

Mayor McEnerny-Ogle read and presented a proclamation to Patricia Buescher, Developmental Disabilities Program Manager, and community members Susan Cassady, Sidney Morgan, Bob Freedland, and Angela Gomez, proclaiming October 2024 as National Disability Employment Awareness Month.

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined.

Mayor McEnerny-Ogle opened Community Communication and received testimony from the following community members regarding any matter on the agenda not scheduled for a Public Hearing:

- *Kay Ellison, Vancouver*
- *Mike Ellison, Vancouver*
- *Dylan DeLoe, Vancouver*
- *Sunrise O'Mahoney, Vancouver*
- *Mark Jolgen, Vancouver*

There being no further testimony, Mayor McEnerny-Ogle closed Community Communication.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

Council pulled items 3 and 8 for discussion.

Motion by Councilmember Fox, seconded by Councilmember Stober, and Yes: 6, No: 0, Abstaining: 0, to approve Items 1, 2, 4-7, and 9-13 on the Consent Agenda. Absent from vote: Councilmember Harless.

Motion by Councilmember Stober, seconded by Councilmember Paulsen, and Yes: 6, No: 0, Abstaining: 0, to approve Item 3 on the Consent Agenda. Absent from vote: Councilmember Harless.

Motion by Councilmember Stober, seconded by Councilmember Hansen, and Yes: 6, No: 0, Abstaining: 0, to approve Item 8 on the Consent Agenda. Absent from vote: Councilmember Harless.

1. Contract Amendment - Northwest Staffing Resources Agreement - C-100478

Staff Report: 194-24

Request: Authorize the City Manager or designee to execute an amendment increasing the authorized not-to-exceed amount of the contract with Northwest Staffing Resources from \$3,380,000 to \$5,380,000.

Lee Lofton, Deputy Human Resources Director,
lee.lofton@cityofvancouver.us

Motion approved the request.

2. Contract Amendment - Safe Stay Operator Contract with Outsiders Inn - C-100727

Staff Report: 195-24

Request: Authorize the City Manager, or designee, to execute Amendment No.4 to the Professional Service Agreement with Outsiders Inn of Vancouver, WA, for the delivery of supportive services and site management at city-sanctioned Safe Stay Communities 1 & 3 and increase the contract amount by \$2,084,112 to a revised amount of \$3,481,013.

Jamie Spinelli, Homeless Response Manager,
jamie.spinelli@cityofvancouver.us

Motion approved the request.

3. Contract Amendment - Increase for Parkeon/Flowbird Contract - C-101160 2023-25

Staff Report: 196-24

Request: Authorize the City Manager or his designee to execute amended contract C-101160 with Parkeon, Inc of Moorestown, New Jersey for an additional \$300,000, for a total of \$600,000. Contract ends February 24, 2025.

Gabe Montez, Parking District Manager,
gabriel.montez@cityofvancouver.us

Motion approved the request.

4. Contract Amendment - Professional Service Agreement for Water Station 4 PFAS Treatment System Design (RFQ 71-23)

Staff Report: 197-24

Request: Authorize the City Manager or his designee to execute Amendment No. 1 to contract C-101597 between the City of Vancouver and Stantec. Increase the not-to-exceed amount by \$6,334,718.23 to a total of \$6,950,459.35 and extend the termination date to 3/31/2029.

Mehrin Selimgir, Civil Engineer, Mehrin.Selimgir@cityofvancouver.us

Motion approved the request.

5. Sub-Recipient Agreement between City of Vancouver and the Washington Traffic Safety Commission

Staff Report: 198-24

Request: Authorize the City Manager or his designee to approve the 2024-2025 Washington Traffic Safety Commission High Visibility Enforcement Grant.

Daphine Harris, Finance and Logistics Supervisor,
daphine.harris@cityofvancouver.us

Motion approved the request.

6. Interlocal Agreement with Clark County for the Hazel Dell Avenue and Burnt Bridge Creek Trail Crossing Project

Staff Report: 199-24

Request: Authorize the City Manager or designee to sign an Interlocal Agreement with Clark County for the Hazel Dell Avenue and Burnt Bridge Creek Trail Crossing Project.

Jessica Hild, Senior Civil Engineer, Hassan Abdalla, Engineering Manager, Jessica.Hild@cityofvancouver.us,
hassan.abdalla@cityofvancouver.us

Motion approved the request.

7. Grant for Urban Forestry Tree Inventory

Staff Report: 200-24

Request: Authorize the City Manager or designee to finalize and execute grant agreements with the Washington State Department of Natural Resources to accept and expend funding per the agreement.

Charles Ray, Urban Forester, charles.ray@cityofvancouver.us

Motion approved the request.

8. Resolution for 12th and Main Multi-Family Tax Exemption Modification

A RESOLUTION of the City Council of the City of Vancouver approving a modification to a multifamily tax exemption development agreement with DST 150, LLC for an 8-year limited property tax exemption for market rate housing with a public benefit contribution, and green building elements, for the property located at 1205 Main Street, Vancouver, WA 98660 (Exhibit A).

Staff Report: 201-24

Request: Adopt a resolution authorizing the City Manager, or designee, to execute a multi-family housing limited property tax exemption certificate and take any and all action necessary to enforce the terms thereof.

Bryan Monroe, Associate Housing Project Coordinator,
bryan.monroe@cityofvancouver.us

Motion adopted Resolution M-4301 to approve the request.

9. Resolution for Vancouver Housing Authority Annexation-121st Avenue / 65th Street

A RESOLUTION relating to support of an annexation request (see Exhibit “E”) using the 60% direct petition method pursuant to RCW 35.13.125; establishing the geographic extent, determining the comprehensive plan and land use designations, and determining whether the property owners will assume all or any portion of existing City indebtedness for the proposed annexation area.

Staff Report: 202-24

Request: Approval of resolution to proceed with the annexation process by setting the annexation boundary, establishing the Comprehensive Plan and zoning designations for the properties upon annexation, and determining any indebtedness to be assumed by the applicant.

Bryan Monroe, Associate Housing Project Coordinator,
bryan.monroe@cityofvancouver.us

Motion adopted Resolution M-4304 to approve the request.

10. Aviation Advisory Committee Appointment

Request: Appointment of Sara Baker to the Aviation Advisory Committee for a term beginning immediately and expiring December 15, 2025.

Council Subcommittee 1

Motion approved the request.

11. Transportation and Mobility Commission Appointment

Request: Appointment of Devin Williams to the Transportation and Mobility Commission for a term beginning immediately and expiring December 31, 2025.

Council Subcommittee 2

Motion approved the request.

12. Parks and Recreation Commission Appointments and Removal

Request: Remove Kerry Otto from the Parks and Recreation Advisory Commission effective October 7, 2024, and to fill this seat, appoint James Luce to the Parks and Recreation Commission for a term beginning immediately and expiring July 31, 2026; appoint Valerie Striplin to the Parks and Recreation Commission for a term beginning immediately and expiring July 31, 2025; and reappoint Stephen Wille with a term beginning January 1, 2025, and expiring July 31, 2027.

Mayor McEnery-Ogle

Motion approved the request.

13. Approval of Claim Vouchers

Request: Approve claim vouchers for October 7, 2024.

Motion approved claim vouchers in the amount of \$28,792,308.50.

Public Hearings

The following item(s) are scheduled for public hearing. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Unless otherwise announced by the Presiding Officer, speakers are to limit their testimony to three minutes for each public hearing.

14. Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100257 with Keller Associates, Inc.

AN ORDINANCE authorizing the City Manager or designee to finalize and execute a contract amendment with Keller Associates, Inc. ("Consultant"), to continue providing wastewater treatment and other related services ("Services") to the City of Vancouver, Washington ("City"); authorizing a contract amendment extending the contract beyond its original five-year duration; providing for severability; and setting an effective date.

Staff Report: 185-24

Request: On Monday, October 7, 2024, upon second reading and public hearing, approve the ordinance. The ordinance, if approved, would authorize the City Manager, or designee, to amend contract C-100257 with Keller Associates, Inc. of Salem, Oregon, to extend contract expiration dates from December 31, 2024 to December 31, 2027, with a mutual option to extend an additional period to December 31, 2029.

Frank Dick, Wastewater Treatment Program Manager,
frank.dick@cityofvancouver.us

Steve Worley, Public Works Director, provided an overview of the Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100257 with Keller Associates, Inc.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Hansen, seconded by Councilmember Stober, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4458. Absent from vote: Councilmember Harless.

15. Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100252 with Water Systems Consulting, Inc.

AN ORDINANCE authorizing the City Manager or designee to finalize and execute a contract amendment with Water Systems Consulting, Inc. ("Consultant"), to continue providing wastewater treatment and other related services ("Services") to the City of Vancouver, Washington ("City"); authorizing a contract amendment extending the contract beyond its original five-year duration; providing for severability; and setting an effective date.

Staff Report: 186-24

Request: On Monday, October 7, 2024, upon second reading and public hearing, approve the ordinance. The ordinance, if approved, would authorize the City Manager, or designee, to amend contract C-100252 with Water Systems Consulting, Inc. of Portland, Oregon, to extend contract expiration dates from December 31, 2024 to December 31, 2027, with a mutual option to extend an additional period to December 31, 2029.

Frank Dick, Wastewater Treatment Program Manager,
frank.dick@cityofvancouver.us

Steve Worley, Public Works Director, provided an overview of the Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100252 with Water Systems Consulting, Inc.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Stober, seconded by Councilmember Paulsen, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4459. Absent from vote: Councilmember Harless.

16. Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100232 with Jacobs Engineering Group, Inc.

AN ORDINANCE authorizing the City Manager or designee to finalize and execute a contract amendment with Jacobs Engineering Group, Inc. ("Consultant"), to continue providing wastewater treatment and other related services ("Services") to the City of Vancouver, Washington ("City"); authorizing a contract amendment extending the contract beyond its original five-year duration; providing for severability; and setting an effective date.

Staff Report: 187-24

Request: On Monday, October 7, 2024, upon second reading and public hearing, approve the ordinance. The ordinance, if approved, would authorize the City Manager, or designee, to amend contract C-100232 with Jacobs Engineering Group, Inc. of Portland, Oregon, to extend contract expiration dates from December 31, 2024 to December 31, 2027, with a mutual option to extend an additional period to December 31, 2029.

Frank Dick, Wastewater Treatment Program Manager,
frank.dick@cityofvancouver.us

Steve Worley, Public Works Director, provided an overview of the Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100232 with Jacobs Engineering Group, Inc.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Paulsen, seconded by Councilmember Hansen, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4460. Absent from vote: Councilmember Harless.

17. Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100223 with Wallis Engineering, PLLC

AN ORDINANCE authorizing the City Manager or designee to finalize and execute a contract amendment with Wallis Engineering, PLLC ("Consultant"), to continue providing wastewater treatment and other related services ("Services") to the City of Vancouver, Washington ("City"); authorizing a contract amendment extending the contract beyond its original five-year duration; providing for severability; and setting an effective date.

Staff Report: 188-24

Request: On Monday, October 7, 2024, upon second reading and public hearing, approve the ordinance. The ordinance, if approved, would authorize the City Manager, or designee, to amend contract C-100223 with Wallis Engineering PLLC of Vancouver, Washington, to extend contract expiration dates from December 31, 2024 to December 31, 2027, with a mutual option to extend an additional period to December 31, 2029.

Frank Dick, Wastewater Treatment Program Manager,
frank.dick@cityofvancouver.us

Steve Worley, Public Works Director, provided an overview of the Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100223 with Wallis Engineering, PLLC.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Fox, seconded by Councilmember Paulsen, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4461. Absent from vote: Councilmember Harless.

18. Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100220 with Brown and Caldwell

AN ORDINANCE authorizing the City Manager, or designee, to finalize and execute a contract amendment with Brown and Caldwell (“Consultant”), to continue providing wastewater treatment and other related services (“Services”) to the City of Vancouver, Washington (“City”); authorizing a contract amendment extending the contract beyond its original five-year duration; providing for severability; and setting an effective date.

Staff Report: 189-24

Request: On Monday, October 7, 2024, upon second reading and public hearing, approve the ordinance. The ordinance, if approved, would authorize the City Manager, or designee, to amend contract C-100220 with Brown and Caldwell of Portland, Oregon, to: (1) increase by \$549,546 for a total contract amount of \$3,049,546, and (2) extend contract expiration date from December 31, 2024, to December 31, 2027, with a mutual option to extend an additional period to December 31, 2029.

Frank Dick, Wastewater Treatment Program Manager,
frank.dick@cityofvancouver.us

Steve Worley, Public Works Director, provided an overview of the Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100220 with Brown and Caldwell.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Perez, seconded by Councilmember Stober, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4462. Absent from vote: Councilmember Harless.

19. Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100219 with Stantec Consulting, Inc.

AN ORDINANCE authorizing the City Manager or designee to finalize and execute a contract amendment with Stantec Consulting, Inc. (“Consultant”), to continue providing wastewater treatment and other related services (“Services”) to the City of Vancouver, Washington (“City”); authorizing a contract amendment extending the contract beyond its original five-year duration; providing for severability; and setting an effective date.

Staff Report: 190-24

Request: On Monday, October 7, 2024, upon second reading and public hearing, approve the ordinance. The ordinance, if approved, would authorize the City Manager, or designee, to amend contract C-100219 with Stantec, Inc. to extend contract expiration dates from December 31, 2024 to December 31, 2027, with a mutual option to extend an additional period to December 31, 2029.

Frank Dick, Wastewater Treatment Program Manager,
frank.dick@cityofvancouver.us

Steve Worley, Public Works Director, provided an overview of the Ordinance Authorizing Extension to On-Call Wastewater Professional Service Contract C-100219 with Stantec Consulting, Inc.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Hansen, seconded by Councilmember Stober, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4463. Absent from vote: Councilmember Harless.

20. Condemnation Ordinance

AN ORDINANCE in the public interest relating to construction for the public use of transportation and streets and sidewalks; declaring the public necessity for and providing for the acquisition by the City of Vancouver by eminent domain of certain property, located in the City limits at 5300 MacArthur Boulevard and described herein, required to construct such public street improvements and related facilities within the City of Vancouver, Washington; taking final action to authorize condemnation of such property; authorizing the City Attorney to prosecute eminent domain proceedings and to stipulate in mitigation of damages; providing for payment of just compensation in exchange for such property; and providing for an immediate effective date.

Staff Report: 191-24

Request: On Monday, October 7, 2024, upon second reading and public hearing, approve the ordinance. If approved, the ordinance would declare the public use and necessity for, and requires the acquisition by eminent domain for just compensation of certain portions of real property and property rights located at 5300 MacArthur Boulevard to construct street improvements and related facilities; and to authorize the City Attorney to prosecute eminent domain proceedings in accordance with the ordinance.

Amy Stewart, Real Estate Project Manager, Rebecca Rude, Assistant City Attorney, amy.stewart@cityofvancouver.us, becky.rude@cityofvancouver.us

Amy Stewart, Real Estate Project Manager, provided an overview of the Condemnation Ordinance.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Stober, seconded by Councilmember Fox, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4464. Absent from vote: Councilmember Harless.

Communications

A. From the Council

B. From the Mayor

C. From the City Manager

Waterfront Gateway Plaza Design

Amy Stewart, Real Estate Project Manager, discussed the Waterfront Gateway Plaza Design.

Interstate Bridge Replacement Program Update

Staff provided a memo for the City Council regarding the Interstate Bridge Replacement Program Update.

Adjournment

7:50 p.m.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

The written comments below are those of the submitter alone and are not representative of the views of CVTV or the City of Vancouver, its elected or appointed officials, or its employees.

From: [Delapena, Amanda](#)
To: [DL, City Council Members](#)
Cc: [Dollar, Sarah](#); [Cook, Nena](#)
Subject: FW: PFAS & PHM Pollution to Storm/Ground Water from COV Supported ShareHouse Street Camp
Date: Monday, September 23, 2024 3:26:00 PM
Attachments: [Screenshot 2024-09-20 at 8.41.41 AM.png](#)

Good afternoon Council,

The message below was sent to all of Council for your consideration.

Amanda Delapena

Executive Assistant to the Mayor and City Manager

From: PETER BRACCHI <[REDACTED]>
Sent: Friday, September 20, 2024 9:15 AM
To: City Council <council@cityofvancouver.us>
Cc: PHACAdmin@clark.wa.gov
Subject: PFAS & PHM Pollution to Storm/Ground Water from COV Supported ShareHouse Street Camp

You don't often get email from [REDACTED] [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I will not be present at the upcoming city Council meeting 9/23/24 and would like have you review the following request and file the information within city records.

We the COV have the current problem of PFAS chemicals in our Ground/Drinking water.

The COV has received a \$10 million loan to remove so called forever chemicals from our Water Supply

The Sharehouse Mens home is in the Critical Aquifer Recharge Area due to location of COV water well

For over 8 years the Streets surrounding the Sharehouse Mens Home has been the source point of

- 1) PFAS Chemicals
- 2) PHM Potentially Harmful Materials
- 3) Human waste

Entering into our Stormwater and Groundwater in addition to causing a Human Health Hazard

Please Prohibit Camping in the area in order to stop the pollution to the Environment

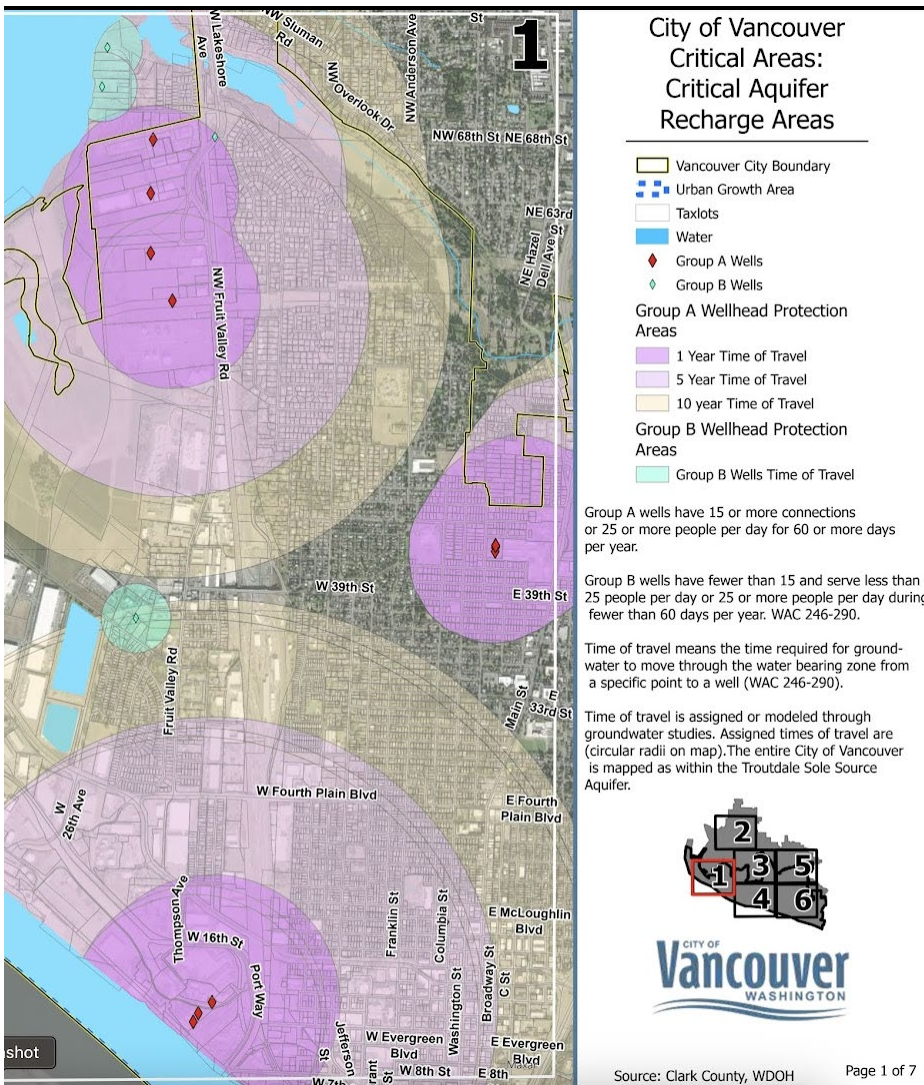
Respectfully, Peter Bracchi

One of the primary reasons PFAS chemicals are used in outdoor apparel and gear is for its water-resistance and flame retardant properties. These chemicals can make materials waterproof / water-repellent or Fire retardant which is a desirable feature in items like camping tents, jackets, sleeping bags and backpacks. The Sharehouse and the Andresen Rd BBC city run camps are within a Critical Aquifer Recharge Area. PFAS Chemicals and Potentially Harmful Materials enter our Groundwater, Stormwater and Waterways from these illegal City run Camps.

Link to History of Pollution Source Point, Map and other information



COV Map produced for review of Critical Area Ordinance



Potentially Harmful Materials is defined as follow

Potentially harmful materials” means hazardous materials as defined in this section as well as other materials including, but not limited to, the following which, if discharged or improperly disposed, may present a risk to water resources:

etroleum products including but not limited to petroleum fuel and petroleum-based coating and preserving materials; oils containing PCBs; antifreeze and other liquid automotive products; metals, either in particulate or dissolved form, in concentrations above established regulatory standards; flammable or explosive materials; radioactive material; used batteries; corrosives, acids, alkalis or bases; paints, stains, resins, lacquers or varnishes; degreasers; solvents; construction materials; drain cleaners and other toxic liquid household products; pesticides, herbicides, fungicides or fertilizers unless applied in accordance with local, state and federal standards; steam cleaning and carpet cleaning wastes; pressure cleaning wastes; car wash water; laundry wastewater; soaps, detergents, ammonia; swimming pool backwash; chlorine, bromine, and other disinfectants; heated water; domestic animal wastes; sewage; recreational vehicle waste; animal carcasses, excluding salmonids; food wastes; collected lawn clippings, leaves or branches; trash or debris; silt, sediment or gravel; dyes; and untreated or unapproved wastewater from industrial processes.

From: [PETER BRACCHI](#)
To: [City Council](#)
Cc: PHACAdmin@clark.wa.gov
Subject: PFAS & PHM Pollution to Storm/Ground Water from COV Supported ShareHouse Street Camp
Date: Friday, September 20, 2024 9:15:52 AM
Attachments: [Screenshot 2024-09-20 at 8.41.41 AM.png](#)

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I will not be present at the upcoming city Council meeting 9/23/24 and would like have you review the following request and file the information within city records.

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For over 8 years the Streets surrounding the Sharehouse Mens Home has been the source point of

- 1) PFAS Chemicals
- 2) PHM Potentially Harmful Materials
- 3) Human waste

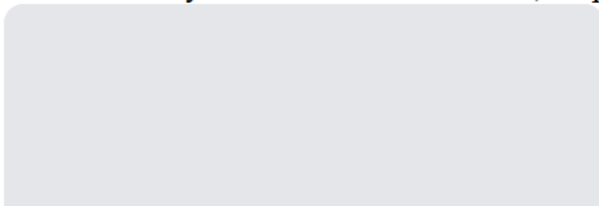
Entering into our Stormwater and Groundwater in addition to causing a Human Health Hazard

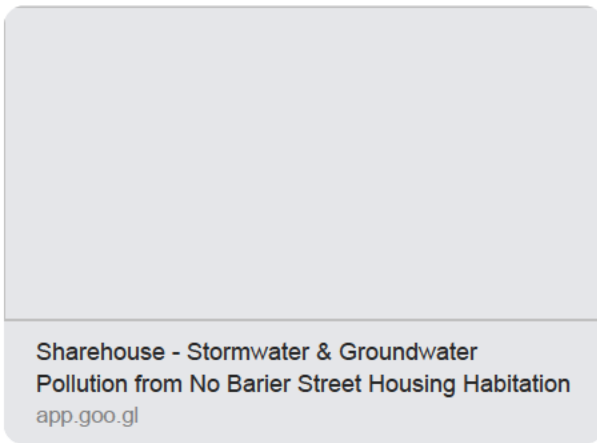
Please Prohibit Camping in the area in order to stop the pollution to the Environment

Respectfully, Peter Bracchi

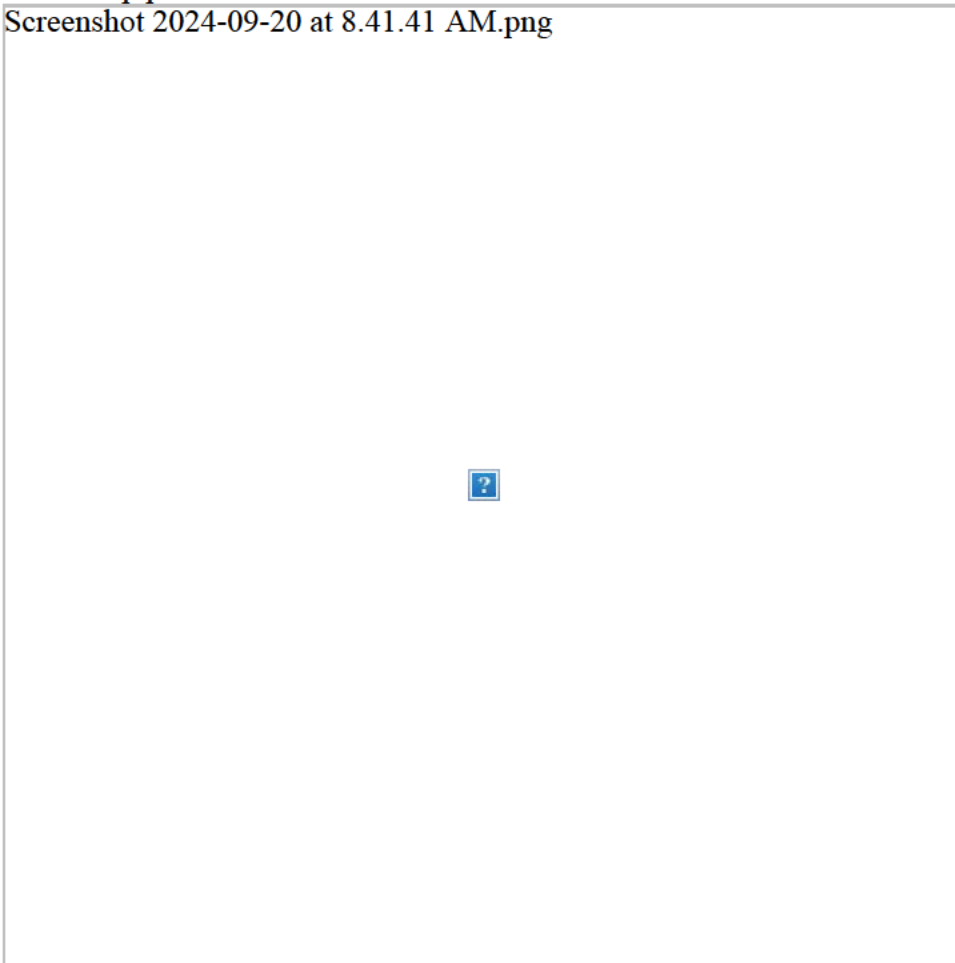
One of the primary reasons PFAS chemicals are used in outdoor apparel and gear is for its water-resistance and flame retardant properties. These chemicals can make materials waterproof / water-repellent or Fire retardant which is a desirable feature in items like camping tents, jackets, sleeping bags and backpacks. The Sharehouse and the Andresen Rd BBC city run camps are within a Critical Aquifer Recharge Area. PFAS Chemicals and Potentially Harmful Materials enter our Groundwater, Stormwater and Waterways from these illegal City run Camps.

Link to History of Pollution Source Point, Map and other information





COV Map produced for review of Critical Area Ordinance
Screenshot 2024-09-20 at 8.41.41 AM.png



Potentially Harmful Materials is defined as follow

Potentially harmful materials” means hazardous materials as defined in this section as well as other materials including, but not limited to, the following which, if discharged or improperly disposed, may present a risk to water resources:

etroleum products including but not limited to petroleum fuel and petroleum-based coating and preserving materials; oils containing PCBs; antifreeze and other liquid automotive products; metals, either in particulate or dissolved form, in concentrations above established regulatory standards; flammable or explosive materials; radioactive

material; used batteries; corrosives, acids, alkalis or bases; paints, stains, resins, lacquers or varnishes; degreasers; solvents; construction materials; drain cleaners and other toxic liquid household products; pesticides, herbicides, fungicides or fertilizers unless applied in accordance with local, state and federal standards; steam cleaning and carpet cleaning wastes; pressure cleaning wastes; car wash water; laundry wastewater; soaps, detergents, ammonia; swimming pool backwash; chlorine, bromine, and other disinfectants; heated water; domestic animal wastes; sewage; recreational vehicle waste; animal carcasses, excluding salmonids; food wastes; collected lawn clippings, leaves or branches; trash or debris; silt, sediment or gravel; dyes; and untreated or unapproved wastewater from industrial processes.

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Covid jabs
Date: Sunday, September 29, 2024 12:55:30 AM

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<https://usawatchdog.com/fl-attacks-vax-flumist-dangers-trump-tried-to-stop-cv19-vax-karen-kingston/> Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn.

From: [Wynn Grcich](#)
To: [Reform Clark County - Rob Anderson](#); [Rebecca Messinger](#); [Victorialeeferrer@gmail.com](#); [Ken Vance](#); [Dollar, Sarah](#); [Cemal Richards](#)
Subject: Fwd: Springfield Residents Speak Out; Trump Declines Second Debate on CNN
Date: Sunday, September 29, 2024 1:51:38 PM

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Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn

----- Forwarded message -----

From: mary anne crest <[REDACTED]>
Date: Sun, Sep 29, 2024, 7:42 AM
Subject: Fwd: Springfield Residents Speak Out; Trump Declines Second Debate on CNN
To: Wynn <[REDACTED]>

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From: Epoch Most Read <[REDACTED]>
Date: Sun, Sep 29, 2024, 7:38 AM
Subject: Springfield Residents Speak Out; Trump Declines Second Debate on CNN
To: [REDACTED] >

September 29, 2024

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Springfield Residents Speak Out

Springfield Residents Speak Out



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[Judge Orders EPA to Address Potential Risk of Fluoride in Drinking Water](#)



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[Harris Will Skip Al Smith Charity Dinner, Trump to Attend](#)



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House Committee Asks for Temu Briefing; NYC Mayor Adams Charged

House Committee Asks for Temu Briefing; NYC Mayor Adams Charged



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From: [Wynn Grcich](#)
To: [Dollar, Sarah](#)
Subject: Watch "Professional Perspectives on Water Fluoridation" on YouTube
Date: Tuesday, October 1, 2024 2:52:50 PM

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<https://youtu.be/88pfVo3bZLY?si=K2YvhKrQKWzN90Dd>. Put on public record. Send to council and confirm that you did. Thanks from Wynn. The lawsuit went through. You can send your poison back to China. This toxic waste belongs in a hazmat dump.

From: [Wynn Grcich](#)
To: [Dollar, Sarah](#)
Subject: Fluoride
Date: Tuesday, October 1, 2024 5:01:13 PM

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Federal court rules against EPA in lawsuit over fluoride in water

“In all, there is substantial and scientifically credible evidence establishing that fluoride poses a risk to human health; it is associated with a reduction in the IQ of children and is hazardous at dosages that are far too close to fluoride levels in the drinking water of the United States,” the judge wrote in his ruling.”

<https://www.cbsnews.com/news/epa-fluoride-drinking-water-federal-court-ruling/>

This will be stopping fluoridation Nation wide. Can you get your money back and send this industrial waste product back to China? I would like a response. Please put on public record. Send to council and mayor. Please confirm that you did. Thanks from Wynn

From: [Wynn Grcich](#)
To: [Dollar, Sarah](#); [Rebecca Messinger](#)
Subject: Donate • Children's Health Defense
Date: Wednesday, October 2, 2024 9:09:31 AM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

https://childrenshealthdefense.org/about-us/donate/?itm_term=chd-tv&_ga=2.249587077.2042794582.1709057894-1153722467.1694442962&utm_source=mms&utm_medium=txt. Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn. This will stop fluoridation

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Fwd: October is Vaccine Injury Awareness Month
Date: Friday, October 4, 2024 10:13:36 PM

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Please send to council and MELNICK. Put on public record and confirm that you did. I still would like a memorial going down the hallways to the council chambers to remember those who died and were injured. THANKS FROM WYNN

----- Forwarded message -----

From: **Robert F. Kennedy Jr.** <team@childrenshealthdefense.org>
Date: Fri, Oct 4, 2024, 6:42 PM
Subject: October is Vaccine Injury Awareness Month
To: Wynn Grcich <1955wgc@gmail.com>

Having trouble viewing this email? [View it in your web browser](#)

Children's Health Defense



Dear Wynn,

There's nothing more profitable than a sick child.

Insurance companies. Hospitals. Big Pharma. They all make money when a child has a chronic disease. The earlier a kid gets sick, the bigger the profits.

The science couldn't be more clear. Injecting babies and children with vaccine after vaccine weakens their immune systems, and leads to a lifetime of everything from mild allergies to severe asthma to a range of devastating neurological injuries.

October is Vaccine Injury Awareness Month. It's also the launch of CHD's Million-Dollar Match campaign. [Please donate today to help Children's Health Defense raise \\$1 million by October 31.](#)

The CDC says 1 in 36 kids now has autism. Public health officials try to "normalize" these skyrocketing numbers. But every parent of a child with autism knows *there's nothing normal about full-blown autism.*

And there's nothing more devastating to parents than knowing their child was healthy — until a "routine" vaccine changed everything.

Some of these children will never throw a baseball. Never graduate from high school. Never get a job. Never write a play or a poem. Never vote. Never live a full, independent life.

Society has no plan for how to foot the bill for these kids' care when they grow up, when their parents die or can no longer care for them.

Meanwhile, pharmaceutical industry analysts gleefully project the U.S. "market" for caring for autistic kids *will top \$13.14 billion by 2030.*

To Big Pharma, a vaccine-injured child is just another profit center.

Thanks to CHD's relentless efforts to expose Big Pharma's lies, more and more parents are waking up to the lies and corruption.

Your support helps Children's Health Defense empower these parents to fight back.

You've heard me say it before: *This is the hill I'm willing to die on.*

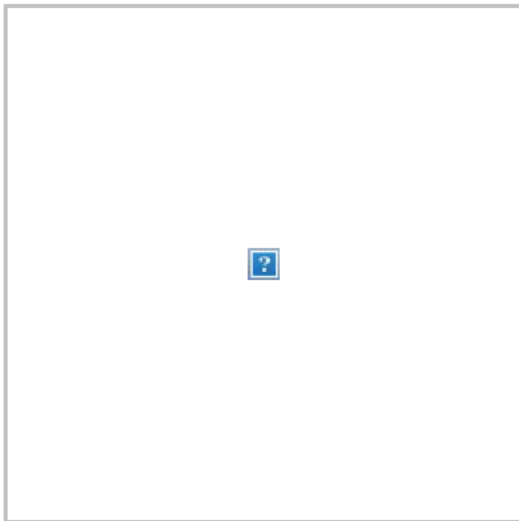
It's no different for the staff at CHD. **For most of them, this work is personal** — because most of them have children whose lives were forever altered by what "the experts" insisted was a "routine, safe and effective" vaccine.

Every single person on CHD's legal, science, education, and advocacy team is committed to this fight.

But they need your help.

[Please donate today. Help CHD raise \\$1 million by October 31 to take advantage of this Million-Dollar-Match opportunity.](#)

Thank you,



Robert F. Kennedy Jr.
Chairman on Leave, Children's Health Defense

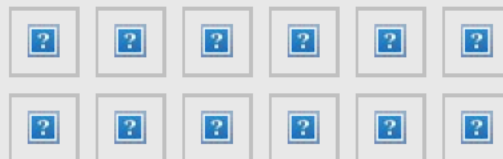
P.S. October is Vaccine Injury Awareness Month. It's also the launch of CHD's Million-Dollar Match campaign. Please donate today to help Children's Health Defense raise \$1 million by October 31.

You Make It Possible

Children's Health Defense depends on generous donations from our community. Large or small, every donation gets us closer to achieving our goals.

[Become a Member](#) | [Donate Now](#)

[Work for CHD](#)



ChildrensHealthDefense.org

Children's Health Defense® is a 501(c)(3) non-profit organization. Our mission is ending childhood health epidemics by eliminating toxic exposure. We will restore and protect the health of children by eliminating environmental exposures, holding responsible parties accountable, and establishing safeguards to prevent future harm of children's health. Protecting Children. Exposing Harms. Seeking Justice.

Children's Health Defense

852 Franklin Ave., Suite 511
Franklin Lakes, New Jersey 07417
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From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Fwd: COVID-19 Vaccination Super Loads Body with Excessive Spike Protein
Date: Tuesday, September 24, 2024 1:15:36 PM

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----- Forwarded message -----

From: Peter A. McCullough, MD, MPH from Courageous Discourse™ with Dr. Peter McCullough & John Leake <[REDACTED]>
Date: Tue, Sep 24, 2024 at 2:17 AM
Subject: COVID-19 Vaccination Super Loads Body with Excessive Spike Protein
To: [REDACTED]

Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn

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COVID-19 Vaccination Super Loads Body with Excessive Spike Protein

Injecting mRNA after SARS-CoV-2 Infection Builds a Bigger Enemy Within Us

PETER A. MCCULLOUGH, MD, MPH
SEP 24 · [PREVIEW](#)



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By Peter A. McCullough, MD, MPH

Measurement of antibodies to the SARS-CoV-2 Spike protein is routine community standard of care in the assessment of long-COVID and vaccine injury syndromes. I

have noticed that the most ill patients are those who had COVID-19 early and then took one or more ill-advised COVID-19 vaccines. Recall the US FDA did not allow Pfizer or Moderna to vaccinate COVID-19 recovered patients in the registration clinical trials because they had great expected harm and no opportunity for clinical benefit. Later, three studies demonstrated that indeed vaccination after infection was a bad idea with much greater risks of serious adverse events than SARS-CoV-2 naive patients.



Kayukawa S, Nanya K, Morita M, Ina K, Ota Y, Hasegawa S. Spike Antibody Titers Evaluation after a 2-Dose Regimen of BNT162b2 Vaccination in Healthcare Workers Previously Infected with SARS-CoV-2. *Microbiol Spectr*. 2021 Dec 22;9(3):e0103621. doi: 10.1128/Spectrum.01036-21. Epub 2021 Nov 10. PMID: 34756062; PMCID: PMC8579918.

Kayukawa et al demonstrated the expected finding. Antibodies go up with infection but because this is a natural process where the body fights SARS-CoV-2 on mucosal surfaces, the serological rise is low. However, vaccination after infection gives a huge rise in anti-spike antibodies implying the body is super-loaded with Spike. I wonder if anyone knew we would be seeing evidence of persistent Spike three years after the primary series.

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From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Fwd: 2024 Suicide Prevention: Call or Text 988
Date: Tuesday, September 24, 2024 7:54:05 PM

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----- Forwarded message -----

From: San Mateo County <[REDACTED]>
Date: Tue, Sep 24, 2024 at 3:21 PM
Subject: 2024 Suicide Prevention: Call or Text 988
To: <[REDACTED]>

Please send to council members and Melnick. Put on public record and confirm that you did. Thanks from Wynn

This might give you an idea that is working

[View as a webpage](#)

ODE logo

Hello,

Need help right now? The 988 Suicide & Crisis Lifeline is open 24/7, confidential, and free of charge. When you call or text 988, or chat on the website, you'll be connected with a trained counselor who will listen to what you're going through without judgment. And they'll work with you to create a plan to keep you safe. You can also contact 988 if you're worried about someone in your life. Get in touch on your own, or together. Call or text 988 on your phone, or chat on mobile or desktop at <https://988lifeline.org/chat/>

Events happening this week:

9/26 – You Matter: Youth Suicide Prevention Day at allcove in San Mateo

9/30 – Reconozca las Señales de Suicidio en la Comunidad Latinx at 650 Main St, Redwood City

Martha Cervantes, LMFT #129448 (She/Her)
Director of StarVista Crisis Services
martha.cervantes@star-vista.org

SPM Ribbon



[REDACTED]

[REDACTED] (She/Her)

Community Health Planner

San Mateo County Behavioral Health & Recovery Services (BHRS) Office of Diversity and Equity (ODE)

[REDACTED]

Walter Ng (He/Him)

Program Coordinator of StarVista Crisis Services

walter.ng@star-vista.org

[\(650\) 722 – 7652](tel:(650)722-7652)

ODE logo



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This email was sent to 1955wcc@gmail.com using GovDelivery Communications Cloud on behalf of: San Mateo County, California · 500 County Center · Redwood, CA 94063 · 650-363-4000



From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: toothpaste kills rats
Date: Tuesday, September 24, 2024 11:53:11 PM

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<https://www.msn.com/en-us/video/webcontent/toothpaste-is-all-you-need-to-keep-mice-away-from-your-house/vi-MMnDOlChKlRTAA?vid=Rt5wKnwO1UE&provider=yt&ocid=msedgntp&pc=DCTS&cvid=22fcb9b3717e45ec9e539a>

Please send it to council members and Melnick. Put on public record and confirm that you did.
Thanks from Wynn

From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar Sarah](#)
Subject: Fwd: WE WON! Federal Court Rules That Fluoridation Chemicals Pose An "Unreasonable Risk" To Health
Date: Wednesday, September 25, 2024 12:36:13 AM

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----- Forwarded message -----

From: Wynn Grich <[REDACTED]>
Date: Wed, Sep 25, 2024 at 12:33 AM
Subject: Fwd: WE WON! Federal Court Rules That Fluoridation Chemicals Pose An "Unreasonable Risk" To Health

[REDACTED]

----- Forwarded message -----

From: Wynn Grich <1955wcg@gmail.com>
Date: Wed, Sep 25, 2024 at 12:32 AM
Subject: Fwd: WE WON! Federal Court Rules That Fluoridation Chemicals Pose An "Unreasonable Risk" To Health

[REDACTED]

----- Forwarded message -----

[REDACTED]

----- Forwarded message -----

From: **Fluoride Action Network** [REDACTED]

Date: Tue, Sep 24, 2024 at 7:52 PM

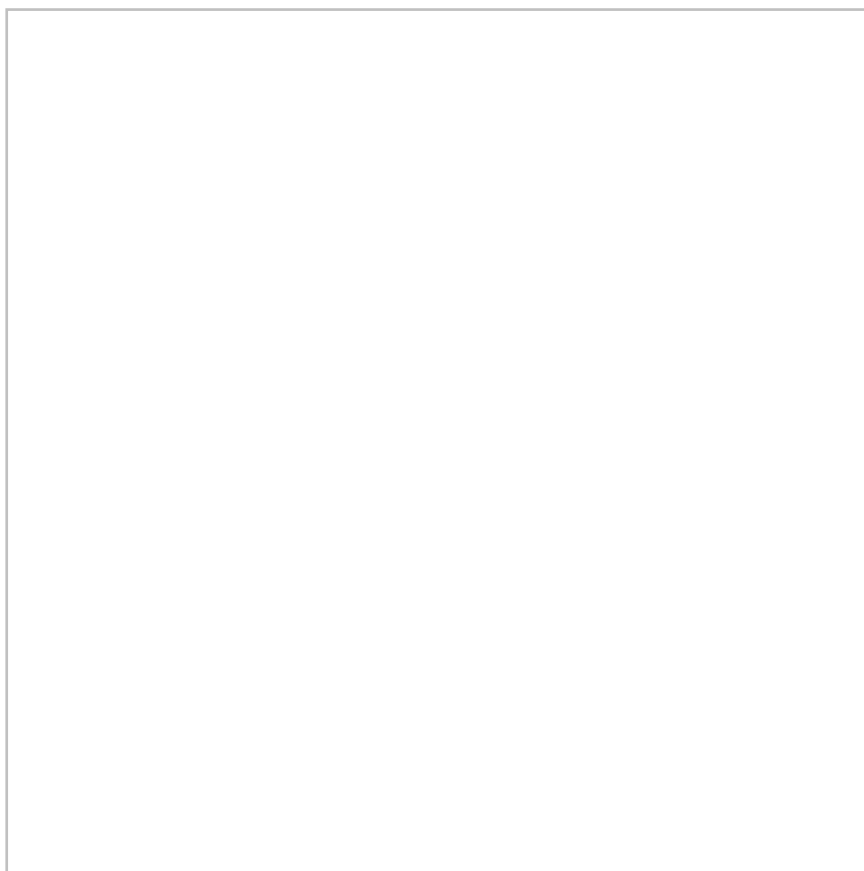
Subject: WE WON! Federal Court Rules That Fluoridation Chemicals Pose An "Unreasonable Risk" To Health

To: [REDACTED]

Please send this to council members and Melnick. Put on public record and confirm that you did. Thanks from Wynn

Image





WE WON! Federal Court Rules That Fluoridation Chemicals Pose An "Unreasonable Risk" To Health

Dear Friends,

History has been made. After 7 years of pursuing legal action against the U.S. Environmental Protection Agency (EPA) over the risk posed to the developing brain by the practice of water fluoridation, the *United States District Court of the Northern District of California* **has just ruled on behalf of the Fluoride Action Network and the plaintiffs** in our precedent-setting **court case**. A U.S. federal court has now deemed fluoridation an "unreasonable risk" to the health of children, and the EPA will be forced to regulate it as such. The decision is written **very strongly** in our favor, and we will share it in its entirety tomorrow. Below is an excerpt from the introduction of the ruling:

"The issue before this Court is whether the Plaintiffs have established by a preponderance of the evidence that the fluoridation of drinking water at levels typical in the United States poses an unreasonable risk of injury to health of the public within the meaning of Amended TSCA. For the reasons set forth below, the Court so finds. Specifically, the Court finds that fluoridation of water at 0.7 milligrams per liter ("mg/L") – the level presently considered "optimal" in the United States – poses an unreasonable risk of reduced IQ in children..the Court finds there is an unreasonable risk of such injury, a risk sufficient to require the EPA to engage with a regulatory response...One thing the EPA cannot do, however, in the face of this Court's finding, is to ignore that risk."

In this moment, I want to recognize attorney Michael Connett for pursuing this case and leading the effort every step of the way. He's a true superhero to all of us here at FAN. Many other amazing team members were also involved in making this a reality and deserve great appreciation and thanks, including our co-plaintiffs and all of you who donated and spread the word about our case. Take a moment to celebrate this momentous occasion tonight, wherever you are. After 7 years, we all deserve it.

Please stay tuned as we will provide further comprehensive details in a press release and bulletin tomorrow.

Sincerely,

Stuart Cooper
Executive Director
Fluoride Action Network

[CLICK HERE to Support Our Work With A Tax Deductible Donation](#)

Fluoride Action Network
North Sutton, New Hampshire
info@fluoridealert.org



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From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar Sarah](#)
Subject: Fwd: Update on Woman Forced to Get 3 Vaccines + "We Are Literally Poisoning Our Children" + More
Date: Wednesday, September 25, 2024 12:59:16 AM

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----- Forwarded message -----

From: **Childrens Health Defense** [REDACTED]
Date: Tue, Sep 24, 2024 at 2:18 PM
Subject: Update on Woman Forced to Get 3 Vaccines + 'We Are Literally Poisoning Our Children' + More
To: Wynn Grich [REDACTED]
Please put this on public record after sending it to the council members and MELNICK. Confirm that you did . Thanks from Wynn

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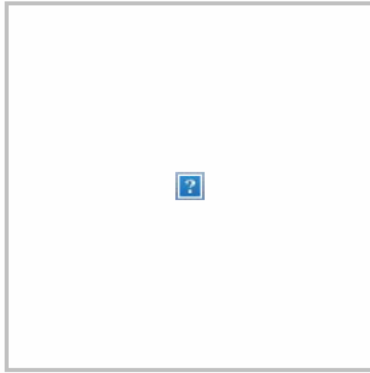


SEPTEMBER 24, 2024



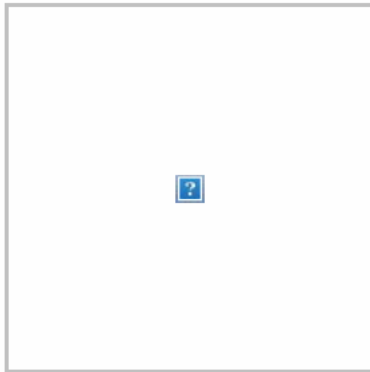
Update on Alexis Lorenze, 23-Year-Old Severely Injured After Hospital Forced Her to Get 3 Vaccines

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Nearly 200 Chemicals Linked to Breast Cancer Found in Food Packaging and Food

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'We Are Literally Poisoning Our Children,' Kennedy Tells Senate Roundtable

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Bird Flu or Monkeypox — Which Will They Weaponize Next?

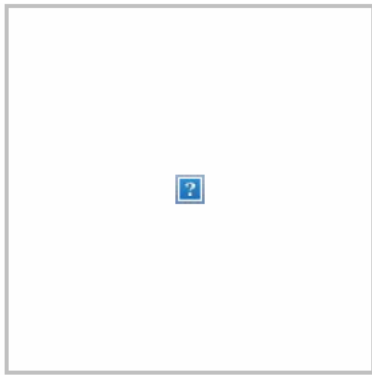
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PFAS Contamination: Could These Invisible Organisms Be the Solution?

[SHARE](#)

Her Children Were Sick. Was It 'Forever Chemicals' on the Family Farm? + More



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Big Pharma Newswatch



Poll: Only 45% of Older Adults Will Get Updated COVID Vaccines + More

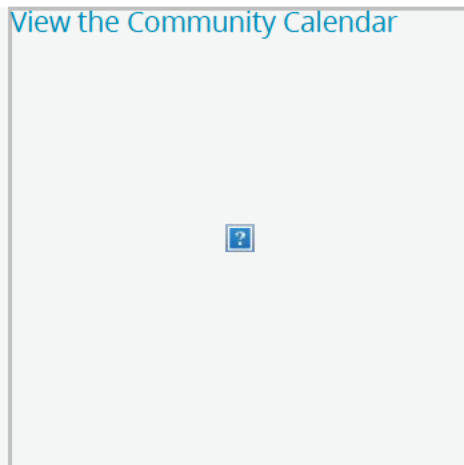
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We want to hear from you!

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[View the Community Calendar](#)





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your children's well-being

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Children's Health Defense® is a 501(c)(3) non-profit organization. Our mission is ending childhood health epidemics by eliminating toxic exposure. We will restore and protect the health of children by eliminating environmental exposures, holding responsible parties accountable, and establishing safeguards to prevent future harm of children's health. Protecting children. Exposing Harms. Seeking justice.

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: fluoride look at all of the articles
Date: Wednesday, September 25, 2024 5:10:26 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

[Breaking: Fluoride in Water Poses ‘Unreasonable Risk’ to Children, Federal Judge Rules • Children's Health Defense \(childrenshealthdefense.org\)](#)

Please send it to council members and Melnick. Put on public record and confirm that you did.
Thanks from Wynn

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Watch "2017 BANNED DOCUMENTARY THE TRUTH ABOUT WATER EXPOSED FULL" on YouTube
Date: Thursday, September 26, 2024 5:19:06 PM

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<https://youtu.be/rYMRkJrPJtA?si=mvTYIuc5aXhDpA8p>. Send to council members and MELNICK. Put on public record and confirm that you did. When are we going to stop fluoridation?

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Watch "Professional Perspectives on Water Fluoridation" on YouTube
Date: Monday, September 16, 2024 2:26:45 PM

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https://youtu.be/88pfVo3bZLY?si=WKnu_7WYIdSc7qRu . Please share with council members and MELNICK. Put on Public record and confirm that you did. Thanks. from Wynn

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Watch "Does Fluoride Really Calcify Your Pineal Gland?" on YouTube
Date: Monday, September 16, 2024 2:33:08 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

<https://youtu.be/84f8GtboKa8?si=hJKZlsL2PGU1w45x> . Share with council and MELNICK.
Put on public record and confirm that you did. Thanks from Wynn

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Watch "2017 BANNED DOCUMENTARY THE TRUTH ABOUT WATER EXPOSED FULL" on YouTube
Date: Monday, September 16, 2024 4:11:01 PM

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<https://youtu.be/rYMRkJrPJtA?si=eCXpaUAbGMsOFter> .Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn

October 14, 2024

Workshops: 4:00-6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

Workshops were conducted in person in the Council Chambers of City Hall. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, or www.facebook.com/VancouverUS.

View the CVTV video recording, including presentations and discussion, for workshops at:

https://www.cvtv.org/vid_link/36869?startStreamAt=0&stopStreamAt=5296

2025-26 Biennial Budget

(approximately 2 hours)

Natasha Ramras, Chief Financial Officer, Shannon Olsen, Budget Manager,
natasha.ramras@cityofvancouver.us, shannon.olsen@cityofvancouver.us

Staff led Council through a discussion of the 2025-26 Biennial Budget.

Mayor McEnerny-Ogle was absent from the workshop.

Council Dinner / Administrative Updates (6:00-6:30 p.m.)

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

This meeting was conducted as a hybrid meeting with in person and remote viewing and participation over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS. Public access and testimony on Consent Agenda items and under the Community Forum were also facilitated in person and via the GoToMeeting conference call.

Vancouver City Council meeting minutes are a record of the action taken by Council. To view the CVTV video recording, including presentations, testimony and discussion, for this meeting please visit:

[https://www.cvtv.org/vid link/36831?startStreamAt=0&stopStreamAt=5068](https://www.cvtv.org/vid_link/36831?startStreamAt=0&stopStreamAt=5068)

Electronic audio recording of City Council meetings are kept on file in the office of the City Clerk for a period of six years.

Pledge of Allegiance

Call to Order and Roll Call

The regular meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor Pro Tem Paulsen. This meeting was conducted as a hybrid meeting, including both in person and remotely over video conference.

Present: Councilmember Harless, Councilmember Perez, Councilmember Fox, Mayor Pro Tem Paulsen, Councilmember Stober, Councilmember Hansen

Absent: Mayor McEnerny-Ogle

Motion by Councilmember Stober, seconded by Councilmember Hansen, and Yes: 6, No: 0, Abstaining: 0, to excuse Mayor McEnerny-Ogle. Absent from vote: Mayor McEnerny-Ogle.

Approval of Minutes

Minutes - August 5, 2024

Motion by Councilmember Hansen, seconded by Councilmember Stober, and Yes: 6, No: 0, Abstaining: 0, to approve the August 5, 2024, meeting minutes. Absent from vote: Mayor McEnerny-Ogle.

Minutes - August 12, 2024

Motion by Councilmember Stober, seconded by Councilmember Fox, and Yes: 6, No: 0, Abstaining: 0, to approve the August 12, 2024, meeting minutes. Absent from vote: Mayor McEnerny-Ogle.

Minutes - August 19, 2024

Motion by Councilmember Fox, seconded by Councilmember Perez, and Yes: 6, No: 0, Abstaining: 0, to approve the August 19, 2024, meeting minutes. Absent from vote: Mayor McEnerny-Ogle.

Proclamations

Great Washington Shakeout

Mayor Pro Tem Paulsen read and presented a proclamation to Gene Juve, Emergency Preparedness Manager, proclaiming October 17, 2024, as Vancouver ShakeOut.

White Cane Days

Mayor Pro Tem Paulsen read and presented a proclamation to Diane Cavanaugh, Fort Vancouver Lions Treasurer, proclaiming October 15, 2024, as White Cane Awareness Day.

Indigenous People's Day

Mayor McEnerny-Ogle read and presented a proclamation to Duana Ricks-Johnson, Colville/Lakes Tribal Member and MMIWUSA, Elder Victor Mandan, Mandan of the Three Affiliated Tribes of the Fort Berthold Reservation - Mandan, Hidatsa and Arikara, Elder Dianne Mandan, Iroquois Confederacy - Mohawk Descendant, proclaiming October 14, 2024, as Indigenous People's Day.

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined.

Mayor Pro Tem Paulsen opened Community Communication and received testimony from the following community members regarding any matter on the agenda not scheduled for a Public Hearing:

- *Ashlie Clark, Vancouver*
- *Amy Russell, Vancouver*
- *Gabriella Mendoza Ewing, Vancouver*
- *Charlene Montierth, Vancouver*
- *Jaynee Haygood, Vancouver*
- *Dylan DeLoe, Vancouver*
- *Virginia Ross, Vancouver*
- *Katherine Cory, Vancouver*
- *Cathryn Chudy, Vancouver*
- *Karen Morrison, Vancouver*
- *Emily Waters, Vancouver*
- *Maria Rosas, Vancouver*
- *Riley Schleiss, Portland, OR*
- *Jean Avery, Vancouver*
- *Kimberlee Goheen Elbon, La Center, WA*

There being no further testimony, Mayor Pro Tem Paulsen closed Community Communication.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

Motion by Councilmember Stober, seconded by Councilmember Fox, and Yes: 6, No: 0, Abstaining: 0, to approve Items 1-9 on the Consent Agenda. Absent from vote: Mayor McEnerny-Ogle.

- 1. Contract Award - Ambulance Services Agreement between City of Vancouver and American Medical Response Northwest, Inc. for Ambulance Services Beginning January 1, 2025 - C-101766**

Staff Report: 203-24

Request: Authorize the City Manager, or designee, to approve the Ambulance Services Agreement between the City and AMR for the provision of the Services with an initial term of January 1, 2025, through December 31, 2029, and any Agreement amendments in compliance with the Vancouver Municipal Code.

Brennan Blue, Fire Chief, Natasha Ramras, Chief Financial Officer,
brennan.blue@cityofvancouver.us, natasha.ramras@cityofvancouver.us

Motion approved the request.

- 2. Contract Award - Agreement between City of Vancouver and Stryker Sales LLC for the Purchase of Monitor/Defibrillator Equipment - #C-101756**
Staff Report: 204-24

Request: Authorize the City Manager, or designee, to approve a contract and any required contract amendments with Stryker Sales LLC for the purchase of Monitor/Defibrillator Equipment. The estimated amount of the purchases over the life of the agreement are expected to be \$1,500,000.

Robert Milano, Division Fire Chief, Robert.Milano@cityofvancouver.us

Motion approved the request.

- 3. Contract Award - Enterprise Agreement for GIS software and services with Esri, Inc.**

Staff Report: 205-24

Request: Authorize the City Manager, or their designee, to sign a 2-year Enterprise Agreement with Esri, Inc. in the amount of \$380,667.40, including tax, for the purchase of GIS software and services.

Amandeep Singh, GIS and Data Manager,
Aman.Singh@cityofvancouver.us

Motion approved the request.

4. Contract Amendment - Sourcewell Contract for the Purchase of Software and Related Services - #121923-SHI

Staff Report: 206-24

Request: Authorize the City Manager, or their designee, to approve purchases under Sourcewell contract #121923-SHI for the life of the contract up to the current authorized budget.

Giovanni Strano, IT Infrastructure Manager,
Giovanni.Strano@cityofvancouver.us

Motion approved the request.

5. Contract Amendment - Approval for an Increase in Purchasing Using Firefighting Brush Rig Bodies - C-101731

Staff Report: 207-24

Request: Authorize the City Manager or their designee to approve an increase in purchasing using Contract C-101731 for the life of the contract with Mallory Safety & Supply LLC. The increase being requested would raise the contract threshold from \$300,000 to \$400,000 to accommodate the construction of two Firefighting Brush Rigs for the Fire Department.

Jake Mahan, Senior Management Analyst,
jake.mahan@cityofvancouver.us

Motion approved the request.

6. Interlocal Agreement - City of Vancouver with the State of Washington Department of Enterprise Services for Providing Printing and Mailing Services

Staff Report: 208-24

Request: Authorize the City Manager, or designee, to enter into interlocal agreement with Washington Department of Enterprise Services

Chris Malone, Public Works Finance and Asset Manager,
chris.malone@cityofvancouver.us

Motion approved the request.

7. Resolution Delegating Authority to City Manager - PFAS litigation

A Resolution authorizing city manager Lon Pluckhahn to take action through settlements and litigation to address pfas contamination of drinking water.

Staff Report: 209-24

Request: Motion to approve Resolution *** delegating authority to the City Manager regarding settlements and litigation relating to PFAS contamination in drinking water.

Cary Driskell, Assistant City Attorney, cary.driskell@cityofvancouver.us

Motion adopted Resolution M-4305 to approve the request.

8. Parkview Heights Multi-Family Tax Exemption

A RESOLUTION of the City Council of the City of Vancouver approving a contract with VESTCapital, LLC a Washington limited liability corporation (its successors and assigns) (Applicant), for a 12 year limited multi-family tax exemption providing income-based housing for a proposed development of multi-family residential housing to be constructed on properties specifically described in Exhibit A (Properties) generally located north of the intersection of NE 47th Court and Nicholson Road in central Vancouver.

Staff Report: 210-24

Request: Adopt the resolution authorizing the City Manager, or designee, to execute a multi-family housing limited property tax exemption certificate

Bryan Monroe, Associate Housing Project Coordinator,
bryan.monroe@cityofvancouver.us

Motion adopted Resolution M-4306 to approve the request.

9. Approval of Claim Vouchers

Request: Approve claim vouchers for October 14, 2024.

Motion approved claim vouchers in the amount of \$4,817,081.02.

Public Hearings

The following item(s) are scheduled for public hearing. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Unless otherwise announced by the Presiding Officer, speakers are to limit their testimony to three minutes for each public hearing.

10. 2024 Housing Code Changes

A ZONING ORDINANCE, amending and restating Ordinance M-4455 adopted by the City Council on an emergency interim basis on September 9, 2024, relating to

zoning for the City of Vancouver and Vancouver Municipal Code (VMC) Title 20; amending VMC 20.410, 20.810, 20.920, and 20.950 pursuant to RCW 36.70A.390; establishing additional findings of fact; establishing an immediate effective date and providing for severability.

Staff Report: 211-24

Request: On October 14, 2024, hold a public hearing on 2024 housing code changes substantially similar to those adopted by interim ordinance on September 9, 2024 and adopt an amended and restated version of that ordinance pursuant to [RCW 36.70A.390](#).

Bryan Snodgrass, Principal Planner,
bryan.snodgrass@cityofvancouver.us

Bryan Snodgrass, Principal Planner, provided an overview of the 2024 Housing Code Changes.

Council discussed the item briefly with staff.

Mayor Pro Tem Paulsen opened the public hearing and received testimony from the following community members:

- *Jonathan Wheeler, Vancouver*
- *Alyssa Wheeler, Vancouver*
- *Tabor Kelly, Vancouver*
- *Jason Hernandez, Vancouver*
- *Kimberlee Goheen Elbon, La Center, WA*

There being no further testimony, Mayor Pro Tem Paulsen closed the public hearing.

Motion by Councilmember Stober, seconded by Councilmember Harless, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4465. Absent from vote: Mayor McEnerny-Ogle.

Communications

- A. From the Council**
- B. From the Mayor**
- C. From the City Manager**

Adjournment

7:53 p.m.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

The written comments below are those of the submitter alone and are not representative of the views of CVTV or the City of Vancouver, its elected or appointed officials, or its employees.

From: [Reema K](#)
To: [City Council](#)
Subject: Submitting public comment for tonight's meeting
Date: Tuesday, October 15, 2024 1:50:31 PM

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Dear Council members,

I am writing today about the "apple" of Vancouver - Watershed Alliance of Southwest Washington. Just like eating an apple a day will improve one's overall health, Watershed Alliance is Vancouver's apple. I beseech you to change your mind and continue funding for this vital organization for our community. As the Evergreen State, healthy waterways and natural areas are crucial to our current and future existence. The alliance actively engages the community with over 1600 volunteers this past year. These volunteers helped to plant over 21,000 native trees, restore Horn's Corner (wetland area), continued restoration work at LaCamas Lake, educated auto owners about oil leaks and healthy ways to repair, created forest buffer at Manly Creek, removed over 1,500 pounds of litter, and many additional diverse activities that are helping our watersheds. Please continue funding for Watershed Alliance of Southwest Washington.

Thank you

Reema Khasawinah

From: [Kinney, Allison](#)
To: [City Council](#)
Cc: [Katherine Cory](#); [City of Vancouver - Office of the City Manager](#)
Subject: ****Urgent Appeal to Maintain Funding for Columbia Springs****
Date: Monday, October 14, 2024 11:33:40 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council,

I am writing as a member of the Board of Directors of Columbia Springs to express my deep concern regarding the recommended reduction of budget allocations for our organization in the upcoming fiscal year. Columbia Springs plays a critical role in the Vancouver community by providing environmental education, conservation efforts, and community engagement opportunities. Our programs directly enrich the lives of thousands of local residents each year, fostering environmental stewardship and offering valuable, hands-on learning experiences for people of all ages. Our program is unlike any other in this community, and the proposed budget reduction will have a direct negative impact on this community, including school children and families.

The funding we receive from the City is essential for the success of several key programs:

- **Summer Camp Scholarships:** City funding allows us to provide scholarships for area children to attend our summer camps, ensuring that all children, regardless of financial situation, have the opportunity to connect with nature and learn about the environment.
- **Internship Opportunities:** The support we receive pays for interns, who gain practical, hands-on experience that bridges classroom knowledge with real-world application, helping to prepare the next generation of environmental professionals.
- **Community Events:** City funding also supports our free community events, such as guided nature walks and family-friendly Nature Days, which are open to the public and offer enriching outdoor experiences that help deepen connections to the natural world.

These programs are crucial to our mission and serve a wide range of residents, from children and families to students and outdoor enthusiasts. A reduction in funding would severely impact our ability to continue offering these services, limiting access to critical educational and recreational opportunities for the community.

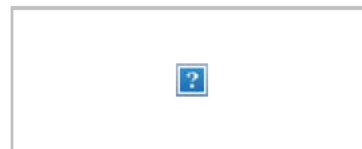
I understand the challenges of the budgeting process, but I firmly believe that maintaining support for Columbia Springs is an investment in Vancouver's future. Our programs not only benefit the environment but also help create a more engaged, knowledgeable, and resilient community.

I respectfully ask that you reconsider any proposed cuts to Columbia Springs' funding. Your continued support is vital to ensuring that we can continue serving the community and protecting our natural resources for future generations.

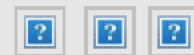
Thank you for your time and consideration.

Sincerely,
Allison Kinney
Board of Directors, Columbia Springs

Allison Kinney
Environmental Scientist



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Per Title VI of the Civil Rights Act, Moffatt & Nichol will not discriminate on the grounds of race, color, or national origin in the selection and retention of subconsultants, including procurement of materials and leases of equipment. Moffatt & Nichol will ensure that minorities will be afforded full opportunity to present proposals and will not be discriminated against in consideration for an award. For additional information go to: <http://www.moffattnichol.com/content/small-business-outreach>.

From: [City of Vancouver, WA](#)
To: [City Council](#)
Subject: Submission: Contact City Council
Date: Monday, October 14, 2024 11:28:14 AM

Contact the City Council

Name
Allison Kinney Kinney
Email
[REDACTED]
Phone
3199365369
Address
[REDACTED] Vancouver, WA 98660 United States Map It
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message
I am writing to express my deep concern regarding the recommended reduction of budget allocations for Columbia Springs in the upcoming fiscal year. CS plays a critical role in this community by providing opportunities for environmental education, conservation, and community engagement. The proposed reduction of CS's budget will negatively impact this community, including school children and families. I hope that City Council will reevaluate this recommendation and prioritize funding for an organization like none other in this community. Please see my attached letter with additional information
File
City-Council-Meeting-10.14.2024_Columbia-Springs.pdf

From: [City of Vancouver, WA](#)
To: [City Council](#)
Subject: Submission: Contact City Council
Date: Monday, October 14, 2024 11:40:36 AM

Contact the City Council

Name
Rian Sallee
Email
[REDACTED]
Phone
[REDACTED]
Address
United States [REDACTED]
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message
Urgent Appeal to Maintain Funding for Columbia Springs
File
City-Council_Comment_Columbia-Springs.docx

****Subject: Urgent Appeal to Maintain Funding for Columbia Springs****

Dear Vancouver City Council,

I am writing as a member of the Board of Directors of Columbia Springs to express my concern regarding the recommended reduction of budget allocations for our organization in the upcoming fiscal year. Columbia Springs plays a critical role in the Vancouver community by providing environmental education, conservation efforts, and community engagement opportunities. Those programs directly enrich the lives of thousands of local residents each year, fostering environmental stewardship and offering valuable, hands-on learning experiences for people of all ages.

The funding Columbia Springs receives from the City is essential for the success of several key programs:

- **Summer Camp Scholarships:** City funding allows us to provide scholarships for area children to attend our summer camps, ensuring that all children, regardless of financial situation, have the opportunity to connect with nature and learn about the environment.
- **Internship Opportunities:** The support we receive pays for interns who gain practical, hands-on experience that bridges classroom knowledge with real-world application, helping to prepare the next generation of environmental professionals.
- **Community Events:** City funding also supports our free community events, such as guided nature walks and family-friendly Nature Days, which are open to the public and offer enriching outdoor experiences that help deepen connections to the natural world.

These programs are crucial to Columbia Springs mission and serve a wide range of residents, from children and families to students and outdoor enthusiasts. A reduction in funding would severely impact our ability to continue offering these services, limiting access to critical educational and recreational opportunities for the community.

I understand the challenges of the budgeting process, but I firmly believe that maintaining support for Columbia Springs is an investment in Vancouver's future. Those programs not only benefit the environment but also help create a more engaged, knowledgeable and resilient community.

I respectfully ask that you reconsider any proposed cuts to Columbia Springs' funding. Your continued support is vital to ensuring that we can continue serving the community and protecting our natural resources for future generations.

Thank you for your time and consideration.

Sincerely,

Rian Sallee

Board of Directors, Columbia Springs

From: [City of Vancouver - Office of the City Manager](#)
To: [Dollar, Sarah](#)
Subject: FW: **Urgent Appeal to Maintain Funding for Columbia Springs**
Date: Monday, October 14, 2024 11:59:03 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)

Written testimony for tonight, did you receive this?

Tawny Maruhn | Senior Support Specialist

City of Vancouver
City Manager's Office/ Boards & Commissions
Office: 360-487-8621
Email: tawny.maruhn@cityofvancouver.us
She/Her/Hers
cityofvancouver.us



From: Kinney, Allison <[REDACTED]>
Sent: Monday, October 14, 2024 11:33 AM
To: City Council <council@cityofvancouver.us>
Cc: Katherine Cory <katherine@columbiasprings.org>; City of Vancouver - Office of the City Manager <CMO@cityofvancouver.us>
Subject: **Urgent Appeal to Maintain Funding for Columbia Springs**

Some people who received this message don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council,

I am writing as a member of the Board of Directors of Columbia Springs to express my deep concern regarding the recommended reduction of budget allocations for our organization in the upcoming fiscal year. Columbia Springs plays a critical role in the Vancouver community

by providing environmental education, conservation efforts, and community engagement opportunities. Our programs directly enrich the lives of thousands of local residents each year, fostering environmental stewardship and offering valuable, hands-on learning experiences for people of all ages. Our program is unlike any other in this community, and the proposed budget reduction will have a direct negative impact on this community, including school children and families.

The funding we receive from the City is essential for the success of several key programs:

- Summer Camp Scholarships: City funding allows us to provide scholarships for area children to attend our summer camps, ensuring that all children, regardless of financial situation, have the opportunity to connect with nature and learn about the environment.
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I respectfully ask that you reconsider any proposed cuts to Columbia Springs' funding. Your continued support is vital to ensuring that we can continue serving the community and protecting our natural resources for future generations.

Thank you for your time and consideration.

Sincerely,
Allison Kinney
Board of Directors, Columbia Springs

Allison Kinney
Environmental Scientist



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From: [City of Vancouver - Office of the City Manager](#)
To: [Dollar, Sarah](#); [Delapena, Amanda](#)
Subject: FW: Comment for 10/14 Budget Workshop
Date: Monday, October 14, 2024 10:51:40 AM

I believe you may have already seen this but wanted to send just in case.

Amelia Pilipchuk | Support Specialist
City Manager's Office | Information Desk
P: (360) 487-8101

From: Jean M. Avery [REDACTED]
Sent: Thursday, October 10, 2024 8:30 AM
To: City Council <council@cityofvancouver.us>; City of Vancouver - Office of the City Manager <CMO@cityofvancouver.us>
Subject: Comment for 10/14 Budget Workshop

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To: Madam Mayor, City Council, and City Manager:

I would like to comment regarding the proposed budget cuts to local nonprofits, and to Parks, Recreation and Cultural Services -- which used to include "Trails and Natural Resources."

In my view, the proposed budget cuts impact Vancouver's best assets: its nature-based programs.

- **The Watershed Alliance** recruits hundreds of regular volunteers to clean up our beaches and plant thousands of native trees and shrubs.
- **Columbia Springs'** educators introduce many school children to the natural world. In addition, this property offers some of the few wooded trails that are available in Vancouver.
- **Americorps** workers bring their youthful energy and enthusiasm to their short-term assignments.
- **The senior hiking program** works because volunteer leaders team up with City staff to introduce seniors to outdoor recreation and beauty.
- **The Recreation Centers**, with the welcoming Customer Service Reps, are community hubs where newcomers (as well as regular attendees) learn about recreational opportunities in Vancouver.

Without these programs, Vancouver would not be the special place it is.

As Enos Mills said years ago, *"Without parks and outdoor life, all that is best in civilization will be smothered. To save ourselves, to prevent our perishing, to enable us to live our best and happiest, parks are necessary."*

Thank you for considering my comments,

Jean M. Avery

Vancouver

From: [Heidi Cody](#)
To: [City Council](#)
Cc: [Cathryn Chudy](#)
Subject: ACE letter of support for Watershed Alliance continued funding
Date: Sunday, October 13, 2024 9:10:40 PM
Attachments: [ACE Watershed Alliance Support Letter.pdf](#)

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello Mayor and City Councilmembers,

Attached please find a letter of support from Alliance for Community Engagement (ACE) for the City to continue funding Watershed Alliance, an integral community partner. Thank you for your consideration.

Sincerely, Heidi Cody and Cathryn Chudy
Alliance for Community Engagement SW WA (ACE)

October 14, 2024

Alliance for Community Engagement (ACE) SW WA

Dear Mayor, City Councilmembers and Staff,

Alliance for Community Engagement (ACE) would like to express our support for the Watershed Alliance as it faces the prospect of having its City funding eliminated. This loss of keystone funding would cause major disruption to Watershed Alliance's programming and threaten the viability of the organization. We ask the City to reconsider and find a way to maintain funding for this vital community partner.

The Watershed Alliance is a highly respected nonprofit whose base of over 11,000 local volunteers plant native trees and shrubs along the Burnt Bridge Creek Trail, offer Backyard Habitat Certification site visits, and have kept 5,000 pounds of trash out of the Columbia River. Our Vancouver communities depend on Watershed Alliance for cleaner natural green spaces, litter-free beaches, and clean water.

Vancouver's Climate Action Framework mentions Watershed Alliance repeatedly as a "lead" and "key" partner in various actions. It is difficult to imagine how a dependable partner like Watershed Alliance could be denied funding as implementation of the Climate Action Framework gears up, and as the City prioritizes ways to strengthen our climate resiliency.

Caring for our green spaces and waterways is fundamental to climate action and climate resilience. It would be a huge loss for our community if Watershed Alliance had to shutter its doors. Thank you for the opportunity to comment in support of this beloved community nonprofit. We urge you to prioritize continued funding for Watershed Alliance.

Sincerely,

Alliance for Community Engagement

From: [Tina](#)
To: [City Council](#)
Subject: Written comments for City Council meeting
Date: Sunday, October 13, 2024 9:06:05 PM

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Dear Mayor Anne and Council Members-

I am very concerned regarding the new budget plan's proposal to cut funding for the Vancouver Watershed Alliance. In the midst of environmental degradation and climate collapse you cannot in good conscience drop one of the key players that helps you combat these very issues. Please reconsider this decision!!

Regards, Tina Barrows

Sent from my iPhone

From: [Mike Ellison](#)
To: [City Council](#)
Subject: Community Comment for Mayor and City Council - 2025 Proposed Operating Budget Workshop October 14, 2024
Date: Sunday, October 13, 2024 5:55:26 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor McEnerny-Ogle and Councilors Fox, Hanson, Harless, Paulsen, Perez, and Stober:

I moved to Vancouver at 6-weeks old. I graduated from FVHS in 1973. After the first 6 years of my professional life, in 1984 I returned to Vancouver and have lived ever since on the north edge of Leverich Park along Burnt Bridge Creek (BBC). I am a retired science educator, including teaching at Evergreen HS and Skyview HS, and a science education researcher at Portland State University.

My comments are focused on the work of the Watershed Alliance of SW WA and any cuts you are considering in the 2025 Operating Budget. I do not support cuts. Here are some reasons why.

I began participating as a volunteer in the programming of the Watershed Alliance of SW WA around 2008. I have participated in planting along Burnt Bridge Creek, invasive species removal, the Backyard Habitat Certification Program, the environmental film series, beach cleanup along the Columbia River, and the Don't Drip and Drive program to reduce automobile oil from entering our stormwater drainage system.

I have spent time along Burnt Bridge Creek in places like Leverich Park since high school and take frequent walks and bike rides along this greenway as an adult. What an incredible amenity right on my doorstep. I can attest that the work of Watershed Alliance in partnership with the City of Vancouver has transformed the BBC greenway into a more vibrant, healthy ecosystem. That ecosystem now includes increasing native plant species with accompanying aquatic species, insects, and birds. And today so many more Vancouver residents are enjoying this restoration. Today, when I walk the BBC trail through Leverich Park the air temperature is around 10 degrees cooler in the summer heat than it was 15 years ago. This is an important break in Vancouver's urban heat islands. As your Climate Action Framework acknowledges, the work of the Watershed Alliance is key to implementing five of that plan's Action items.

The plantings along BBC, along with many other programs of the Watershed Alliance, involve many hundreds of volunteers each year in environmental restoration. When residents participate in the outdoors with their neighbors and families, a community

learns together about how our climate and ecosystems work. As time goes by and we see the transformation, we take pride ourselves and our neighbors. Along with our children, we are educated and inspired. Our neighborhoods become more resilient, healthy, just, and safe. What an asset this is.

I want to highlight the value of the Backyard Habitat Certification Program based on my experience with it. My property represents 3 or 4 of the more than 400 site visits of this program in Vancouver. We now have more native species –purchased from local native plant sales—and fewer invasives than before those visits. We better understand the importance of native species and how to provide habitat for them. We have received expert advice on some of the challenges our property gives us to solve before we can receive full certification.

Another aspect of the Watershed Alliance programming is their vision to involve more of Vancouver’s Spanish speaking community through having a native Spanish speaker at most volunteer events and distributing all social media and communications in both Spanish and English. I have watched this be implemented over time and have seen the number of Spanish speaking volunteers increase. I am very proud of the Watershed Alliance’s clear vision to build a stronger Vancouver.

We need Vancouver’s home-grown environment education and restoration nonprofit that is a unique asset to our community. The work and partnerships of the Watershed Alliance are needed to build community and to meet our climate and environmental challenges. Please reconsider any proposed cuts in the Watershed Alliance contract.

Sincerely,

Mike Ellison (he/him)

PhD Environmental Sciences and Technology



Vancouver, WA 98663

From: [Susan Saul](#)
To: [City Council](#)
Subject: City Council Workshop Comments
Date: Sunday, October 13, 2024 12:17:54 PM
Attachments: [Watershed Alliance Contract Renewal 10-13-2024.docx](#)

You don't often get email from conservation@vancouveraudubon.org. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Comments to the City Council regarding the proposed 2025-26 Biennial Budget are attached.

Susan Saul
Conservation Chair





P.O. Box 1966
Vancouver, WA 98668-1966

October 13, 2024

Re: Contract Renewal with the Watershed Alliance of Southwest Washington

Dear Mayor McEnerny-Ogle and Council Members:

We urge you to renew the contract with the Watershed Alliance of Southwest Washington for another five years at the amount of \$150,000 each year. In return, the Watershed Alliance will continue to provide services to the city which support its Climate Action Framework, particularly in the focus area of Natural Systems and Water Resources, to transition to community-wide carbon neutrality by 2040 and build the city's resilience to the impacts of climate change.

The work of the Watershed Alliance of Southwest Washington is bird-friendly as well as climate-friendly. Through their volunteer planting work parties, native trees and shrubs have been planted along the Burnt Bridge Creek Greenway and other riparian areas, invasive species have been removed from natural habitats, and litter has been removed from our Columbia River shoreline. These Watershed Alliance-led activities have helped many Vancouver residents, both adults and children, to become stewards of their local natural areas and better care for their environment. Volunteers can learn how bird-friendly landscaping provides wildlife food, saves water, and fights climate change. Even apartment-dwellers can learn how to support birds with container gardens of native plants.

The Watershed Alliance also offers a city-funded Neighborhood Grants program to support environmental and community focused projects implemented by Vancouver's neighborhood associations. Micro-grants, totaling \$22,500 annually, have supported installation of pollinator gardens, neighborhood native species planting events, invasive species removal events and youth environmental engagement.

These services to the city are a bargain at \$150,000 per year and cannot be replaced if the Watershed Alliance can no longer deliver them. Their loss will set back the city's progress towards its climate goals.

Sincerely,

Susan Saul
Conservation Chair

From: [Mark Leed](#)
To: [City Council](#)
Subject: Funding for Watershed Alliance of Southwest Washington
Date: Sunday, October 13, 2024 9:58:15 AM

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor and City Council members,

I urge you to retain funding in the City's 2025-2026 budget for the Watershed Alliance of Southwest Washington. The City of Vancouver has provided funding for the Watershed Alliance since 2008. Without your help, the nonprofit will lose its largest source of funding to carry out its crucial environmental stewardship activities. Finding replacement funding would be a significant challenge. This is particularly concerning because the Watershed Alliance has been identified in the City's Climate Action Framework as a key partner in implementing climate action goals. I encourage you to continue your financial support of this very effective nonprofit.

Respectfully,

Mark Leed

[REDACTED]
Vancouver WA 98661

From: deedub.uke@outlook.com
To: [City Council](#)
Subject: Budget & Watershed Alliance
Date: Saturday, October 12, 2024 4:59:26 PM

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Council should reconsider dropping city funding for Watershed Alliance. Watershed Alliance does vital work for us all, work which would not be done by the city or another group. City investment is actually multiplied because the Alliance has many unpaid volunteers. In other words, the city and all citizens enjoy critical work done by people who work without pay. Employees without cost to the city. What a terrific concept. Please continue funding Watershed Alliance. Thank you.

Den Mark Wichar

Hough

[REDACTED]

Vancouver WA 98660

[REDACTED]

From: [City Council](#)
To: [Dollar, Sarah](#)
Subject: FW: Comment for 10/14 Budget Workshop
Date: Thursday, October 10, 2024 8:31:10 AM

From: Jean M. Avery [REDACTED]
Sent: Thursday, October 10, 2024 8:30 AM
To: City Council <council@cityofvancouver.us>; City of Vancouver - Office of the City Manager <CMO@cityofvancouver.us>
Subject: Comment for 10/14 Budget Workshop

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To: Madam Mayor, City Council, and City Manager:

I would like to comment regarding the proposed budget cuts to local nonprofits, and to Parks, Recreation and Cultural Services -- which used to include "Trails and Natural Resources."

In my view, the proposed budget cuts impact Vancouver's best assets: its nature-based programs.

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- **Americorps** workers bring their youthful energy and enthusiasm to their short-term assignments.
- **The senior hiking program** works because volunteer leaders team up with City staff to introduce seniors to outdoor recreation and beauty.
- **The Recreation Centers**, with the welcoming Customer Service Reps, are community hubs where newcomers (as well as regular attendees) learn about recreational opportunities in Vancouver.

Without these programs, Vancouver would not be the special place it is.

As Enos Mills said years ago, *"Without parks and outdoor life, all that is best in civilization will be smothered. To save ourselves, to prevent our perishing, to enable us to live our best and happiest, parks are necessary."*

Thank you for considering my comments,

Jean M. Avery
Vancouver

From: [City Council](#)
Cc: [Holmes, Eric](#); [Pluckhahn, Lon](#); [Ramras, Natasha](#); [Dollar, Sarah](#)
Subject: FW: Submission: Contact City Council - for 10/7 workshop
Date: Monday, October 7, 2024 12:43:02 PM
Attachments: [2025-CJC-Positions-Combined-CoV-w-email1.pdf](#)

Good afternoon Mayor and Council,

We received the message below via the online contact form a little past the deadline for written comments. Sharing for your consideration in advance of this afternoon's budget workshop.

Amanda Delapena

Executive Assistant to the Mayor and City Manager

From: City of Vancouver, WA <noreply@cityofvancouver.us>
Sent: Monday, October 7, 2024 12:35 PM
To: City Council <council@cityofvancouver.us>
Subject: Submission: Contact City Council

Contact the City Council

Name	Amy Russell
Email	[REDACTED]
Phone	5643975624
Address	[REDACTED] Vancouver, WA 98660 United States [REDACTED]
Subject	Share an Opinion of a City project or Initiative
Choose Recipient	Mayor
Message	Good afternoon. For the record, I would like to clarify a 2025 budget request of the City of Vancouver for the Arthur D. Curtis Children's Justice Center (CJC). The package number is GG00674 – Children's Justice

Center Victim Advocate Positions (p. 577) and it was recommended that it NOT be funded. This is to inform you that the decision package did not indicate that CJC reasonably relied on the Interlocal Agreement established between the City and the County to fully fund positions as a match to County funds. A summary is attached.

File

- [2025-CJC-Positions-Combined-CoV-w-email1.pdf](#)

Amy Russell

To: Vancouver City Council; City of Vancouver Mayor
Subject: 2025 CJC Budget Request

Good afternoon. For the record, I would like to clarify a 2025 budget request of the City of Vancouver for the Arthur D. Curtis Children's Justice Center (CJC). The package number is GG00674 – Children's Justice Center Victim Advocate Positions (p. 577) and it was recommended that it NOT be funded. This is to inform you that the decision package did not indicate that CJC reasonably relied on the Interlocal Agreement established between the City and the County to fully fund positions as a match to County funds. A summary is as follows:

- The City of Vancouver and Clark County entered into an Interlocal Agreement in 1990 to establish CJC to be supported by shared funding and personnel resources
- Funding amounts for the City and the County are based upon the actual cost of the Center, less any grants and donations secured by CJC in the course of the budget year
- Of the remaining amount, the cost share agreement for the City and the County is allocated from a three-year average of cases investigated by the City and the County
- The three-year cost-share average for 2024 is 54% City of Vancouver and 46% Clark County
- CJC experienced a 40% increase in cases worked following the Covid pandemic
- Due to increased caseloads, Clark County dedicated funds to pay for an additional forensic interviewer and an additional victim advocate for one year, as well as a 0.75 FTE victim advocate funded by the County Prosecuting Attorney's Office
- At that time, CJC approached the City to equitably "match" this funding from the County when the funds expired; a City official indicated that they would "pay their fair share" (see email in attachment)
- CJC has requested funding from the City for 2025 to cover the expenses for the County-funded forensic interviewer and victim advocate project positions, as well as an equitable share of the 0.75 FTE victim advocate historically funded by the PAO
- The funding request was submitted through the City budget process, but was labeled as "the City's share to support grant funded FTEs after the grants have expired" as opposed to the City's share of the established cost-share agreement
- The loss of funding from the City leaves 2.75 FTE victim advocates carrying caseloads of over 200 each, where the industry standard is 20-50
- The loss of funding also reduces CJC forensic interviewers to 1.0 FTE, responsible for conducting nearly 400 interviews a year and testifying in approximately 74 defense interviews, hearings and trials a year

Amy Russell, MEd, JD, NCC
Executive Director
she/her pronouns ([What's this?](#))
Arthur D. Curtis Children's Justice Center

Vancouver, WA 98660

www.clark.wa.gov/cjc



CLARK COUNTY STAFF REPORT

DEPARTMENT: Children's Justice Center

CJC-04-25AD

DATE: 8 July 2024

REQUESTED ACTION:

Seeking approval for a new 1.0 FTE CJC Victim Advocate position for remainder of 2024 and through December 31, 2025, contingent on financial match of cost-share from City of Vancouver. Immediate action is requested.

 X Consent Hearing County Manager

BACKGROUND

Arthur D. Curtis Children's Justice Center (CJC) is seeking immediate approval for a new position and the hire of a 1.0 FTE victim advocate for the remainder of 2024 and through December 31, 2025, contingent on match of cost-share funding from the City of Vancouver.

CJC was established in 1990 through a countywide Interlocal Agreement to provide a safe, supportive place for child victims of abuse and their nonoffending family members to receive services. CJC was recognized as a nationally accredited Children's Advocacy Center (CAC) by the National Children's Alliance (NCA) in 2000, and is sponsored through a public-private collaboration to coordinate child abuse investigations and prosecutions and to support services for child victims and witnesses of violent crimes and their non-offending family members. This 1.0 FTE position is requested to replace a 0.75 FTE previously funded at CJC by the Clark County Prosecuting Attorney's Office (PAO), based on the cost-sharing agreement between the City of Vancouver and Clark County, with the supported by the City of Vancouver as a "match" to nearly a decade of the County-funded 0.75 FTE, with CJC cost-sharing currently broken down at 55% for the City of Vancouver at 45% for Clark County. The 0.75 was recalled to the PAO due to increased demands for victim advocacy services at their main office.

One of the NCA accreditation standards is to ensure children and families have a victim advocate to provide information, support and advocacy services to child victims and witnesses of felony-level crimes and their families. As Clark County emerges out of the COVID-19 pandemic, CJC has continued to see significant increases of referrals and screened in reports of felony level child abuse, exploitation and violence witnessed by children and youth. In 2020, CJC received 1641 referrals from child protective services and law enforcement, and CJC team members conducted 477 felony-level investigations. In 2021, the numbers jumped significantly to 2098 referrals and 667 felony investigations; in 2022, CJC received 2312 referrals and conducted 742 investigations. In 2023, CJC numbers declined slightly to 2277 referrals and 648 investigations. These numbers reflect an approximate increase of 30% of cases over pre-pandemic levels.

Every suspected child victim whose case is investigated CJC has a CJC victim advocate assigned to them, and every case that moves forward in prosecution retains the assigned CJC advocate throughout the life of the criminal case until final adjudication. CJC advocates are also assigned to attend all suspected child abuse medical examinations conducted at partner medical facilities, as well as cases prosecuted by the Clark County Prosecuting Attorney's Office Child Abuse Unit from outlying law enforcement jurisdictions and for cases that come in as hot and cold arrests where investigations did not originate at CJC. As a result of COVID, the CJC PAO Child Abuse Unit continues to experience significant backlogs of cases. While the Child Abuse Unit has nearly doubled the annual amount of

cases they have carried to trial, the caseloads the remaining CJC Victim Advocates carry continue to increase due to increased intake numbers and the lack of normal attrition of cases with prosecution backlogs. The overall caseload for CJC victim advocates has increased from 424 with a combined 4.5 FTE of victim advocates in 2021 to over 650 cases with a current combined 3.75 FTE of victim advocates. This number reflects a caseload of approximately 173 open cases per victim advocate, where the average caseload for victim advocates at Children's Advocacy Center is less than 50.

Victim support and advocacy for suspected child victims of abuse, exploitation and trauma are central functions of an accredited Children's Advocacy Center. The coordinated response at CJC allows multidisciplinary team members to collaborate during the investigation, with the victim advocate serving as a conduit between enforcement investigators and prosecutors and the children and their families. This coordination results in improved health, welfare and safety of children, and prosecutions that more successfully hold offenders accountable for their actions. Once held legally accountable, offenders are less likely to recidivate or continue to offend other victims, a tertiary method of child abuse prevention.

Research further demonstrates that support from a parent or caregiver is essential to reducing on-going trauma and improving outcomes for child victims. Client access to, and participation in, investigation, prosecution, treatment and support services are a critical component of the MDT response, as encouraged by coordinated victim advocacy services. Up-to-date information and ongoing access to comprehensive services are critical to a child and family's comfort and ability to participate in an ongoing investigation, possible prosecution, intervention and treatment.

The victim advocate role at CJC requires extensive training pursuant to state laws and accreditation standards; this position is unable to carry full caseloads or fully support the rest of the CJC team, not to mention children and families, until at least four months into their employment. Consequently, CJC is requesting approval from Clark County for a new 1.0 FTE victim advocate position, supported by "match" funding from the City of Vancouver through 2025 to take full advantage and wholly benefit from this resource.

Without the full ability to provide these critical victim advocacy services, CJC is at risk of losing its accreditation status. CJC receives state and federal funding as an accredited Children's Advocacy Center, and loss of accreditation would result in the subsequent loss of approximately \$250,000 additional dollars from these funding sources.

COUNCIL POLICY IMPLICATIONS

There are no implications for Council policy or collective bargaining parameters and requires no committee appointments. No funds are requested from the County general fund for this position; funds requested are.

ADMINISTRATIVE POLICY IMPLICATIONS

This immediate action is requested to continue to meet statutory requirements and formal Interlocal Agreements between the Clark County, the City of Vancouver and the Washington State Department of Children, Youth and Families, among others.

COMMUNITY OUTREACH

Pursuant to RCW 7.69A.030 (Rights of child victims and witnesses), CJC employs victim advocates to be present at any investigative, prosecutorial or defense interviews for all child victims of sex or violent

crimes or child abuse. Further, CJC is an accredited Children’s Advocacy Center, as defined in RCW 26.44.020, and a responding member of the county-wide child abuse response protocols as required by RCWs 26.44.180 and 26.44.185. Roles, tasks and procedures of CJC victim advocates are delineated in said child abuse protocols.

State and federal laws require that victims of crime, including victims of child abuse, are informed of their rights as crime victims, including information about, and eligibility for, crime victim compensation. Caregivers who are affected by the crime may also be entitled to services. Generally, children and their families are often unfamiliar with their legal rights. Therefore, victim advocates routinely and repeatedly provide information regarding the rights and services available to all child victims and their caregivers.

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$85,000
Grant Fund Dollar Amount	
Account	Fund 1018; R0314; B3465000
Cost Center	CC262
BASUB	B5670000
Program	PG0060 – CJC Advocacy Services
Company Name	Children’s Justice Center

DISTRIBUTION:

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

Amy Russell, MEd, JD, NCC
CJC Executive Director

Primary Staff Contact Name and Number: Amy Russell – 564.397.5624

Emily Zwetzig
Budget Director

APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

APPROVED: _____
Kathleen Otto, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

CJC is seeking approval for a new 1.0 FTE CJC Victim Advocate funded by “matching” cost-share funds from the City of Vancouver, starting in October 2024 through December 2025. This employee will provide victim advocacy and support for suspected child victims of felony level abuse and exploitation and witnesses of violent crimes.

Part II: Estimated Revenues

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
1018 – City of Vancouver		\$21,250		\$85,000		
Total		\$21,250		\$85,000		

II. A – Describe the type of revenue (grant, fees, etc.)

CoV funds have been requested to fund this position through 2025; no general funds are requested. CJC continues to see increases in reports of child abuse, exploitation and other forms of family violence and the 0.75 FTE Victim Advocate position at CJC previously supported by the Clark County Prosecuting Attorney’s Office has been recalled to the Main Office to address shortages in victim advocacy support services there.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTEs	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
		GF	Total	GF	Total	GF	Total
1018 – City of Vancouver	1.0		\$21,250		\$85,000		
Total			\$21,250		\$85,000		

III. B – Expenditure by object category

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$21,250		\$85,000		

Contractual						
Supplies						
Travel						
Other Controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		~\$21,250		~\$85,000		

**CLARK COUNTY
STAFF REPORT**
(Proposed – Not Yet Submitted)

DEPARTMENT: Children's Justice Center

DATE: 8 July 2024

REQUESTED ACTION:

Seeking approval for a new 1.0 FTE CJC Victim Advocate position for remainder of 2024 and through December 31, 2025, contingent on financial match of cost-share from City of Vancouver. Immediate action is requested.

 X Consent Hearing County Manager

BACKGROUND

Arthur D. Curtis Children's Justice Center (CJC) is seeking immediate approval for a new position and the hire of a 1.0 FTE victim advocate for the remainder of 2024 and through December 31, 2025, contingent on match of cost-share funding from the City of Vancouver.

CJC was established in 1990 through a countywide Interlocal Agreement to provide a safe, supportive place for child victims of abuse and their nonoffending family members to receive services. CJC was recognized as a nationally accredited Children's Advocacy Center (CAC) by the National Children's Alliance (NCA) in 2000, and is sponsored through a public-private collaboration to coordinate child abuse investigations and prosecutions and to support services for child victims and witnesses of violent crimes and their non-offending family members. This 1.0 FTE position is requested to replace a 0.75 FTE previously funded at CJC by the Clark County Prosecuting Attorney's Office (PAO), based on the cost-sharing agreement between the City of Vancouver and Clark County, with the supported by the City of Vancouver as a "match" to nearly a decade of the County-funded 0.75 FTE, with CJC cost-sharing currently broken down at 55% for the City of Vancouver at 45% for Clark County. The 0.75 was recalled to the PAO due to increased demands for victim advocacy services at their main office.

One of the NCA accreditation standards is to ensure children and families have a victim advocate to provide information, support and advocacy services to child victims and witnesses of felony-level crimes and their families. As Clark County emerges out of the COVID-19 pandemic, CJC has continued to see significant increases of referrals and screened in reports of felony level child abuse, exploitation and violence witnessed by children and youth. In 2020, CJC received 1641 referrals from child protective services and law enforcement, and CJC team members conducted 477 felony-level investigations. In 2021, the numbers jumped significantly to 2098 referrals and 667 felony investigations; in 2022, CJC received 2312 referrals and conducted 742 investigations. In 2023, CJC numbers declined slightly to 2277 referrals and 648 investigations. These numbers reflect an approximate increase of 30% of cases over pre-pandemic levels.

Every suspected child victim whose case is investigated CJC has a CJC victim advocate assigned to them, and every case that moves forward in prosecution retains the assigned CJC advocate throughout the life of the criminal case until final adjudication. CJC advocates are also assigned to attend all suspected child abuse medical examinations conducted at partner medical facilities, as well as cases prosecuted by the Clark County Prosecuting Attorney's Office Child Abuse Unit from outlying law enforcement jurisdictions and for cases that come in as hot and cold arrests where investigations did not originate at CJC. As a result of COVID, the CJC PAO Child Abuse Unit continues to experience

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Grant Fund Dollar Amount	
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Cost Center	CC262
BASUB	B5670000
Program	PG0060 – CJC Advocacy Services
Company Name	Children's Justice Center

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Amy Russell, MEd, JD, NCC
CJC Executive Director

Primary Staff Contact Name and Number: Amy Russell – 564.397.5624

Emily Zwetzig
Budget Director

APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

APPROVED: _____
Kathleen Otto, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

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Salary/Benefits		~\$21,250		~\$85,000		

Contractual						
Supplies						
Travel						
Other Controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		~\$21,250		~\$85,000		

Amy Russell

From: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>
Sent: Tuesday, September 6, 2022 3:40 PM
To: Amy Russell
Cc: Fox, Sarah
Subject: RE: CJC Funding Request

Hi Amy,

It would be consistent with prior practices for the city to fund the two positions for one additional year, to match the county ARPA contribution. We can revisit in 2024 as to the permanent funding of the positions. Ideally, it would match the current split of funding based on the caseloads.

Thank you for the heads up on the additional monthly cost increase. Could you please forward to me the current caseload split as of the end of 2021?

Thank you,
Natasha

Natasha Ramras | Chief Financial Officer
CITY OF VANCOUVER, WASHINGTON
Finance and Management Services
415 W 6th St | Vancouver WA 98660
P: 360-487-8484 | TTY: 360-487-8602
www.cityofvancouver.us



From: Amy Russell [REDACTED]
Sent: Tuesday, September 6, 2022 9:50 AM
To: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>
Cc: Fox, Sarah <[REDACTED]>
Subject: RE: CJC Funding Request

Hi, Natasha. My apologies for my delayed response.

For the two positions, my request is that the City would pay for the entire amount for the two positions for 2024 if the ARPA funds from the County are awarded, since the ARPA request was for the entire amount for the two positions for 2023. I anticipate the County will be making a decision soon.

Regarding the new CJC location, we are not certain of new rent amounts, as a new location for CJC has not been determined when our lease expires in May 2024. We did hear last week that the new leasing company taking over the lease in June 2024 may extend CJC's current lease for 3-10 years, but it is not yet confirmed, nor is the rent amount. CJC

will face a slight increase starting next April, for a total of about \$5,000 for the year, which will be split between the City and the County based on three-year average for caseloads.

Please let me know if you have any other questions or need additional information. Thank you.

Amy Russell, MEd, JD, NCC
Executive Director
she/her pronouns (What's this?)
Arthur D. Curtis Children's Justice Center

[REDACTED]

Vancouver, WA 98660

[REDACTED]

www.clark.wa.gov/cjc

I am currently working via telecommute



From: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>

Sent: Monday, August 29, 2022 5:39 PM

To: Amy Russell [REDACTED]

Cc: Fox, Sarah <S.Fox@cityofvancouver.us>

Subject: RE: CJC Funding Request

CAUTION: This email originated from outside of Clark County. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Amy,

Thank you for reaching out. We are in the middle of our two year budget preparation.

Just to make sure I understand your request correctly: Would the request be for the proportionate funding by the City of the two positions based on the historical formula we have used over the years to allocate the costs between the City and other jurisdictions CJC supports?

Earlier in the summer you were also sharing a potential cost increase related to your agency moving to a different location. If I remember correctly, at that time, you did not have the city's proportionate cost increase identified. Did you find the location that works and have that figure for me?

Once I have the figures, I will add them to our budget requests. Grant funding, including the stimulus funds are easier to allocate, unlike the on-going funding requests that compete with all other requests from the city agencies.

Thank you,
Natasha

Natasha Ramras | Chief Financial Officer
CITY OF VANCOUVER, WASHINGTON
Finance and Management Services
415 W 6th St | Vancouver WA 98660
P: 360-487-8484 | TTY: 360-487-8602
www.cityofvancouver.us



From: Amy Russell [REDACTED]
Sent: Wednesday, August 24, 2022 2:12 PM
To: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>
Cc: Fox, Sarah [REDACTED]
Subject: CJC Funding Request

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Natasha. I am reaching out with a funding request for CJC. Back in December of 2021, the CJC Executive Board approved an application to Clark County for ARPA funds to hire a new 1.0 FTE victim advocate for 2022 to handle the increased caseload of child abuse victims attributable to the pandemic. In 2021, CJC experienced a 30% increase in child abuse cases over 2019 pre-pandemic levels; to date in 2022, we are seeing 40% more cases than pre-pandemic (please see attached case comparisons for year-end 2019-2021 and year-to-date for 2020-2022). The Clark County Council approved ARPA funds for this position to continue to meet the increased demand. CJC was also able to hire a new 1.0 FTE forensic interviewer with CESFP (COVID) funds in 2021 to help with the increased demand for forensic interviews with children. These funds were administered by the Children's Advocacy Centers of Washington.

Unfortunately, both of these funding streams end at the end of 2022. CJC has requested ARPA funds in the amount of \$198,000 from Clark County to carry these positions through 2023; the County Council will be discussing this request at the September 6th Council meeting. One of the questions/concerns the Council members will have is sustainability for these two positions. I would like to be able to indicate at the meeting that the City of Vancouver, a partner agency for CJC, would be able to financially support these two positions in 2024, consistent with the CJC Interlocal Agreement. This would allow CJC to fully provide services to child victims of abuse and exploitation, as well as their families, as required by its accreditation standards. It would also enable CJC to assess the ongoing impact of COVID on child abuse reports in our community, and determine whether and how these two positions could be sustained beyond 2024, as appropriate.

I understand this is a big ask, far in advance of the 2024 budget cycle; however, City support would be an effective demonstration of good faith to the County and will help in their decision-making process for 2023 County ARPA funds. If you have any questions or need additional information, please do not hesitate to let me know. Thank you for your kind consideration of this request; I look forward to your response.

Amy Russell, MEd, JD, NCC
Executive Director
she/her pronouns (What's this?)
Arthur D. Curtis Children's Justice Center
[REDACTED]
Vancouver, WA 98660
[REDACTED]
www.clark.wa.gov/cjc
I am currently working via telecommute



From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Fluorine in health care: Organofluorine containing blockbuster drugs - ScienceDirect
Date: Monday, October 7, 2024 11:26:06 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

<https://www.sciencedirect.com/science/article/abs/pii/S0022113910000722>. Please send to council members and MELNICK. Put on public record and confirm that you did. Everyone is being overdosed with fluoride in drugs, toothpaste, mouthwash, dental jells, and PFEAS forever chemicals. Thanks from Wynn

From: [Wynn Gricich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Fwd: The EPA can no longer ignore the risk water fluoridation poses to human health
Date: Tuesday, October 8, 2024 3:29:15 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please send to council members and MELNICK. Put on public record and confirm that you did. I would like a EPA rep At your next council meetings and health board, to give speeches and stop the fluoridation. Thanks from Wynn

----- Forwarded message -----

From: **rcoones102** <[REDACTED]>
Date: Tue, Oct 8, 2024, 10:38 AM
Subject: The EPA can no longer ignore the risk water fluoridation poses to human health
To:

The EPA can no longer ignore the risk water fluoridation poses to human health
https://vigilantnews.com/post/house-of-cards-several-u-s-cities-hit-pause-on-water-fluoridation-in-wake-of-historic-federal-ruling/?utm_source=substack&utm_medium=email&fbclid=IwY2xjawFyTKpleHRuA2FibQIxMAABHbGEXtW-SgRpqJMDIri7HQaOD4v5ftsUMnTbugUsf4Ev95jGf5r1EiWoGg_aem_fjyrmRwpbXuAYDLXKScI0Q

This article originally appeared on [The Defender](#) and was republished with permission.

Guest post by [Michael Nevradakis, Ph.D.](#)

A handful of cities and counties responded quickly to a Sept. 24 ruling by a federal judge that water fluoridation at current levels poses an “unreasonable risk” of reduced IQ in children.

Several U.S. cities, towns and counties announced they will stop fluoridating their water in the aftermath of a [landmark federal court ruling](#) that found water fluoridation at current levels poses an “unreasonable risk” of reduced IQ in children.

Abilene, Texas; Yorktown and Somers, New York; and the Weber Basin Water Conservancy District in Utah are among those cities and districts that responded quickly to the Sept. 24 [ruling](#) by U.S. District Judge Edward Chen.

Chen ruled the U.S. Environmental Protection Agency (EPA) can no longer ignore the risk fluoridation poses to human — especially children’s — [health](#) and that the [agency](#) must take regulatory action.

The ruling stemmed from a [lawsuit](#) filed in 2017 by [Fluoride Action Network](#), [Moms Against Fluoridation](#), [Food & Water Watch](#) and individual parents and children. It followed the publication of a [key report](#) by the U.S. Department of Health and Human

Sent with [Proton Mail](#) secure email.

From: [Wynn Grcich](#)
To: [Dollar, Sarah](#); [Rebecca Messinger](#)
Subject: Watch "saRNA: Is Self-Amplifying mRNA Dangerous? w/ Sasha Latypova & Dr. Jay Bhattacharya – Ask Dr. Drew" on YouTube
Date: Tuesday, October 8, 2024 8:07:56 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

<https://www.youtube.com/live/Zj5DGxhCjNk?si=NsxC-sa4W4iQJtlr>. Please put on public record, send to council members and MELNICK. and confirm that you did. Thanks from Wynn

From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#); electmichellebelkot@gmail.com; [Jenifer St.Mars](#); [Cemal Richards](#)
Subject: Fwd: Most Read News of the Week
Date: Thursday, October 10, 2024 2:29:50 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

----- Forwarded message -----

From: **Childrens Health Defense** <team@childrenshealthdefense.org>
Date: Sun, Oct 6, 2024 at 6:18 AM
Subject: Most Read News of the Week
To: Wynn Grich [REDACTED] >

Please send to council members and Melnick, Put on public record and confirm that you did,
Thanks from Wynn

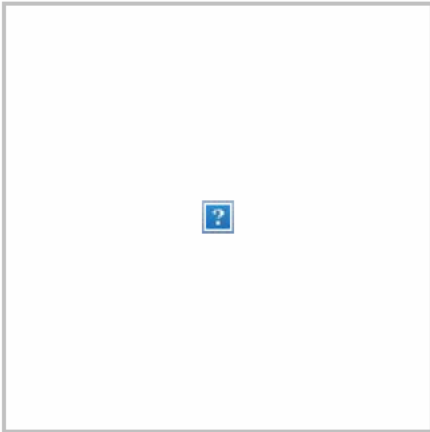
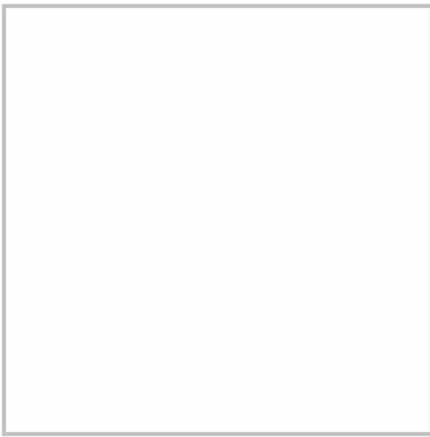
Having trouble viewing this email? [View it in your web browser](#)



OCTOBER 6, 2024

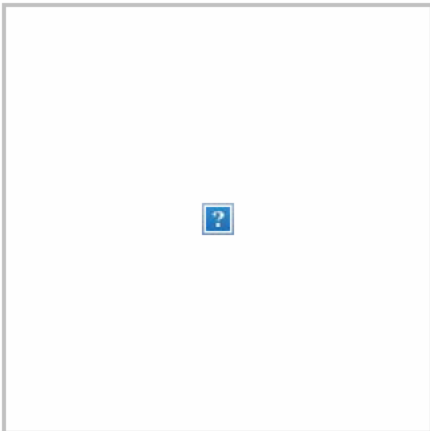
**Risk of Severe Heart Failure Higher in
Heart Attack Patients Who Had COVID
Vaccine and COVID Infection**

☐ SHARE



30 Lawmakers Sponsor Bill to End Liability Protection for Vaccine Makers

☐ SHARE



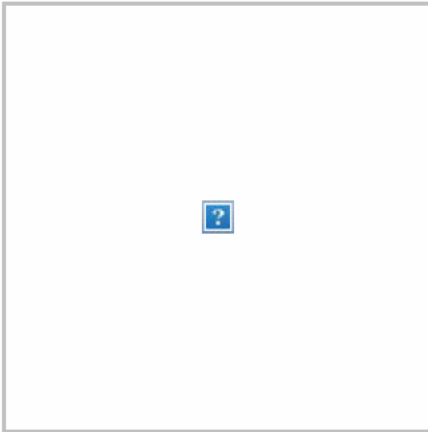
'Striking Evidence' COVID Shots May Increase Kids' Risk of Asthma

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Exclusive: New York City Health Officials to Hold Bird Flu Tabletop Exercise

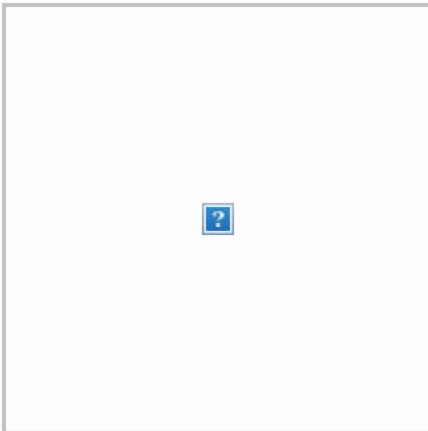
☐ SHARE

new york city health bird flu



‘House of Cards’: Some Cities Hit Pause on Water Fluoridation in Wake of Historic Federal Ruling

☐ SHARE

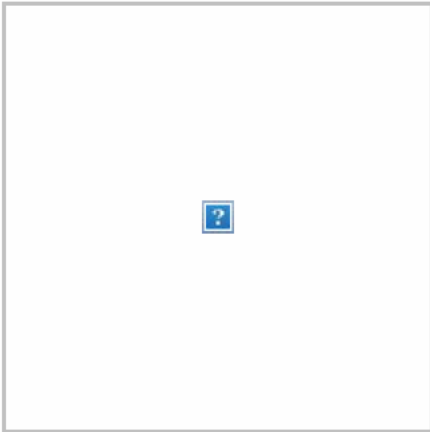
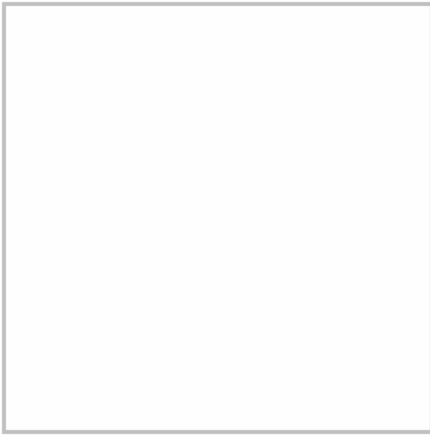


Study of 1.7 Million Kids and Teens Who Got Pfizer COVID Vaccine Found Myopericarditis Only in Vaxed Groups

☐ SHARE

CHD Asks Supreme Court to Hear Case of 9-Year-Old With Asthma Forced to Wear Mask

☐ SHARE



Facebook Gave CDC ‘Backdoor’ Access to Help Remove Millions of Social Media Posts

☐ SHARE

toxic toys black plastic

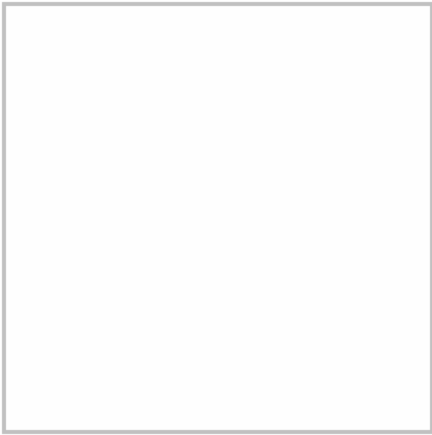


High Levels of Toxic Flame Retardants Found in Toys, Kitchen Utensils Made From Black Plastic

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‘First Do No Pharm’: New Documentary Exposes Big Pharma Corruption

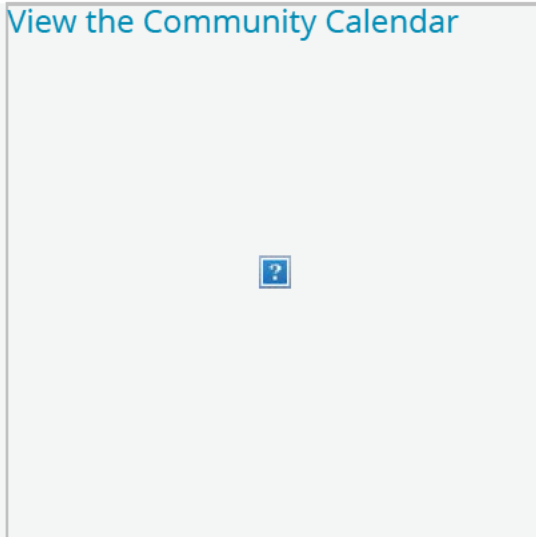
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Children's Health Defense® is a 501(c)(3) non-profit organization. Our mission is ending childhood health epidemics by eliminating toxic exposure. We will restore and protect the health of children by eliminating environmental exposures, holding responsible parties accountable, and establishing safeguards to prevent future harm of children's health. Protecting children. Exposing Harms. Seeking justice.

October 21, 2024

Workshops: 4:00-6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

Workshops were conducted in person in the Council Chambers of City Hall. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, or www.facebook.com/VancouverUS.

View the CVTV video recording, including presentations and discussion, for workshops at:

https://www.cvtv.org/vid_link/36843?startStreamAt=0&stopStreamAt=6164

State Legislative Draft Legislative Agenda

(Approximately 1 hour)

Aaron Lande, Program and Policy Development Manager,
aaron.lande@cityofvancouver.us

Staff led Council through a discussion of the State Legislative Draft Legislative Agenda.

Councilmember Perez was absent from the workshop.

Councilmembers Harless, Fox and Hansen were late to the workshop.

Rental Habitability and Inspection Program Proposal

(Approximately 1 hour, to immediately follow the previous workshop)

Samantha Whitley, Housing Programs Manager,
samantha.whitley@cityofvancouver.us

Staff led Council through a discussion of the Rental Habitability and Inspection Program Proposal.

Councilmember Perez was absent from the workshop.

Council Dinner / Administrative Updates (6:00-6:30 p.m.)

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

This meeting was conducted as a hybrid meeting with in person and remote viewing and participation over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS. Public access and testimony on Consent Agenda items and under the Community Forum were also facilitated in person and via the GoToMeeting conference call.

Vancouver City Council meeting minutes are a record of the action taken by Council. To view the CVTV video recording, including presentations, testimony and discussion, for this meeting please visit:

[https://www.cvtv.org/vid link/36845?startStreamAt=0&stopStreamAt=5607](https://www.cvtv.org/vid_link/36845?startStreamAt=0&stopStreamAt=5607)

Electronic audio recording of City Council meetings are kept on file in the office of the City Clerk for a period of six years.

Pledge of Allegiance

Call to Order and Roll Call

The regular meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor McEnerny-Ogle. This meeting was conducted as a hybrid meeting, including both in person and remotely over video conference.

Present: Councilmember Harless, Councilmember Fox, Councilmember Paulsen, Councilmember Stober, Councilmember Hansen, and Mayor McEnerny-Ogle

Absent: Councilmember Perez

Motion by Councilmember Stober, seconded by Councilmember Harless, and Yes: 6, No: 0, Abstaining: 0, to excuse Councilmember Perez. Absent from vote: Councilmember Perez.

Approval of Minutes

Minutes - August 26, 2024

Motion by Councilmember Paulsen, seconded by Councilmember Hansen, and Yes: 6, No: 0, Abstaining: 0, to approve the August 26, 2024, meeting minutes. Absent from vote: Councilmember Perez.

Minutes - September 9, 2024

Motion by Councilmember Stober, seconded by Councilmember Hansen, and Yes: 6, No: 0, Abstaining: 0, to approve the September 9, 2024, meeting minutes. Absent from vote: Councilmember Perez.

Proclamations

Pink Lemonade Project

Mayor McEnerny-Ogle read and presented a proclamation to Don Stose, Former Board Member for the Pink Lemonade Project, proclaiming October 2024 as Breast Cancer Awareness Month.

Red Ribbon Week

Mayor McEnerny-Ogle read and presented a proclamation to Caitlin Ramirez, Coalition Coordinator of West Van for Youth, in attendance with Angela Riddle, Laura Darland, Danielle Matson, Alaina Green and Teens for Tomorrow, proclaiming October 23-October 31, 2024, as Red Ribbon Week.

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined.

Mayor McEnerny-Ogle opened Community Communication and received testimony from the following community members regarding any matter on the agenda not scheduled for a Public Hearing:

- *Kimberlee Goheen Elbon, La Center, WA*
- *Carmen DeLeon, Vancouver*
- *Mary Cray, Vancouver*
- *Eugene Couture, Vancouver*
- *Matthew Trevino, Vancouver*

There being no further testimony, Mayor McEnerny-Ogle closed Community Communication.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

Motion by Councilmember Paulsen, seconded by Councilmember Fox, and Yes: 6, No: 0, Abstaining: 0, to approve Items 1-5 on the Consent Agenda. Absent from vote: Councilmember Perez.

1. Construction Acceptance - Fourth Plain East Orchards Stormwater Retrofit for ITB 23-03

Staff Report: 212-24

Request: On October 21, 2024, accept the East Orchards Fourth Plain Stormwater Retrofit as constructed by Halme Excavating Inc, of Battle Ground, WA, and authorize release of retainage in the amount of \$102,077.41, subject to receipt of all documentation required by law.

Aron Rice, Senior Civil Engineer, aron.rice@cityofvancouver.us

Motion approved the request.

2. Construction Acceptance - Fire Station 11, per ITB 21-12

Staff Report: 213-24

Request: On October 21, 2024, accept the facilities as constructed by Kirby Nagelhout Construction Company, and authorize release of the contractor's retainage, subject to receipt of all documentation required by law.

Jean Singer, Capital Projects Manager, jean.singer@cityofvancouver.us

Motion approved the request.

3. Bid Award - The Main Street Promise Project, 5th Street to 15th Street (100358), per Bid #ITB 24-46

Staff Report: 214-24

Request: On October 21, 2024, award a construction contract for the Main Street Promise Project – 5th Street to 15th Street to the lowest responsive and responsible bidder, Nutter Corporation, at their bid price of \$19,104,227.30, which includes Washington State sales tax, and authorize the City Manager, or designee, to execute the same.

Ryan Lopossa, Streets and Transportation Manager, ryan.lopossa@cityofvancouver.us

Motion approved the request.

4. Contract Amendment - Waterfront Maintenance Amendment for Pacific Landscape Contract Extension

Staff Report: 215-24

Request: Approve an amendment to #C-101400 with Pacific Landscaping Services as the maintenance firm for Vancouver's Waterfront Park expected at \$343,332 annually plus add on services of \$15,000 per year to better align with Pacific Landscape Services original bid proposal. Authorization is requested to extend the contract to two years not to exceed the amount of \$836,108.00 over the course of 2 years.

David Perlick, Director of Parks, Recreation and Cultural Services,
david.perlick@cityofvancouver.us

Motion approved the request.

5. Approval of Claim Vouchers

Request: Approve claim vouchers for October 21, 2024.

Motion approved claim vouchers in the amount of \$13,845,879.67.

Communications

A. From the Council

B. From the Mayor

C. From the City Manager

Farmer's Market Update

Jordan Boldt, Executive Director for the Vancouver Farmers Market, discussed the Farmer's Market Update.

Comprehensive Plan Land Use Possibilities Update

Rebecca Kennedy, Deputy Community Development Director, discussed the Comprehensive Plan Land Use Possibilities Update.

Homeless Emergency Response Update #11

Jamie Spinelli, Homeless Resource Manager, discussed the Homeless Emergency Response Update #11.

Adjournment

8:03 p.m.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

The written comments below are those of the submitter alone and are not representative of the views of CVTV or the City of Vancouver, its elected or appointed officials, or its employees.

From: [Delapena, Amanda](#)
Cc: [Pluckhahn, Lon](#); [Ramras, Natasha](#); [Olsen, Shannon](#); [Dollar, Sarah](#)
Subject: FW: Columbia Springs funding
Date: Monday, October 14, 2024 1:58:34 PM

Good afternoon Council,

The message below was sent to the Council inbox regarding this afternoon's budget workshop. It was received past the deadline to be included in the comments Sarah provided you earlier this afternoon.

Amanda Delapena

Executive Assistant to the Mayor and City Manager

From: Stephanie Cram [REDACTED]
Sent: Monday, October 14, 2024 1:14 PM
To: City Council <council@cityofvancouver.us>
Subject: Columbia Springs funding

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please excuse the delay in receiving this email. Technical problems had to be resolved.

Dear Vancouver City Council Members,

I am writing you to implore this Council to continue their funding of Columbia Springs. I will highlight just a couple of benefits to the children of Vancouver of your generous funding. One, your funds allow for scholarships for children to attend an outdoor school Summer Camp to which they otherwise will not have access. Equalizing the economic impact for families who would otherwise be shut off from access to this wonderful outdoor camp experience is a primary goal and role for this Council. If it were not an aim for this Council then you would only be serving the financially secure or elite. I believe the City of Vancouver looks to meet the needs of all of its diverse community members.

Two, Columbia Springs provides field trips to Vancouver children who might otherwise not be able to explore learning about the outdoors and environment. Gaining knowledge about nature and the environment is no longer a luxury in today's world; it is of vital necessity. Children today are needing to learn and acquire stewardship of their natural environment, which is a vital part of the field trips to Columbia Springs.

I encourage this Council to make a visit to Columbia Springs for a field trip yourselves, to learn first hand what is gained from the field trip program, thereby making a well informed decision about the City's future support of Columbia Springs.

Thank you for hearing me.

Stephanie Cram

From: [Derya Ruggles](#)
To: [Dollar, Sarah](#)
Subject: Re: Form Submission: Council Meeting Testimony Registration
Date: Monday, October 14, 2024 7:33:21 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Sarah! I was there the entire time, waiting since 6:00pm, pressing *6 when asked! I could hear you, and I thought you could unmute me if I was unable to. What happened?!

I am so disappointed not to have the opportunity to end the testimony instead of what we all had to hear. Please give my regards to all and put my testimony in for the record:

Hello, Honorable Mayor Pro Tem, City Council members, & staff,

I'm Derya Rugles-Christensen, 30 year-Vancouver resident, and your TMC Commissioner, calling in because I am visiting California. I want to chime in and encourage support for the continued funding for our local grass roots organization, the Watershed Alliance, which is highly effective in creating and consistently delivering the very things this fine body has defined for a vital welcoming Vancouver for all of us.

I realize you have difficult financial decisions to make, hopefully not so dire as Sophie's-Choice decisions leading to irrevocable loss.

From the ground up, for a responsible, climate-conscious future, the Watershed Alliance has for years and years quietly accomplished bedrock work that reverberates throughout our city and county.

Sometimes we cannot measure how profound and pervasively positive contributions are until we lose them. Please don't let this happen.

Maintaining a healthy, vibrant Vancouver is a huge job and everyone's business. How can we stretch a beleaguered budget and engage our residents to care and contribute as stakeholders for the longrun?

The Watershed Alliance is successful at this by any measure. Just this year, the Watershed Alliance had more than 1,600 volunteers pick up 1,500 pounds of litter

and plant 20 thousand native plants. Their programs and events include Backyard bird certification that promote our vital pollinators, education on land stewardship, neighborhood grants, free documentary film showings, watershed restoration projects, and so much more. In fact, they are a bargain.

Please reconsider cutting the Watershed Alliance contract from the budget.

The Watershed Alliance is a local treasure to be honored and is deserving of our continued financial support.

Thank you.

On Oct 14, 2024, at 12:59 PM, Dollar, Sarah
<Sarah.Dollar@cityofvancouver.us> wrote:

Good morning,

Thank you for registering to testify under Consent regarding the workshop at the Vancouver City Council meeting this evening. Tonight's Council meeting will be conducted remotely over GoToMeeting. Instructions for connecting to the virtual meeting environment are below. ***Please note – a password will now be required to access the virtual meeting environment on a computer or mobile device.***

If you no longer wish to provide testimony during tonight's meeting, please respond to this email a.s.a.p. to be removed from the list.

Please try to connect to the meeting between 6:00 p.m. and the time listed below, and no later than 6:30 p.m. Participants who connect after the meeting begins at 6:30 p.m. may not be able to speak during this meeting.

1. **Connecting with a computer, tablet or smartphone – please connect by 6:20 p.m.**
 - a. Click on this link to connect: <https://meet.goto.com/414413533>
 - b. Enter the password: 14-10_LFM
 - c. Follow the prompts to enter your name for identification purposes. Please use the same name you registered under.
 - d. You will have the option to use audio directly through your device, or to call in from a phone (see phone number and access code below).
 - e. You will automatically be muted when you enter the meeting. Please remain muted **with your webcam (if available) off** until your name is called by the Mayor at the time of testimony.

- f. **The Mayor will call your name when it is your turn to testify. Please unmute yourself at that point.** You may also turn on your webcam at this point, if desired.
- g. Please keep your comments to 3 minutes or less.
- h. You will be muted once your comments have concluded.
- i. **Please turn your webcam back off** once you have finished your testimony.

TIP: If you have the live television or Facebook coverage on in the background, please mute the device it is playing on.

2. **Connecting by telephone only – please call in by 6:15 p.m.**

- a. Call: [1 877 309 2073](tel:18773092073)
- b. Enter access code [414-413-533#](tel:414413533) when prompted
- c. You will be given the option to enter an audio PIN. You do not need a PIN for this meeting. Press # when prompted.
- d. You will hear a chime when you have entered the meeting. Please state your name when you enter the meeting so a staff member can identify you.
- e. Once you have been identified, you will be placed on mute until your name is called by the Mayor at the time of testimony.
- f. The Mayor will call your name when it is your turn to testify, and staff will unmute your line at that point.
- g. Please keep your comments to 3 minutes or less.
- h. You will be muted once your comments have concluded.

TIP: Please be sure your phone is not on speaker to avoid extraneous noise on the call. If you have the live television or Facebook coverage on in the background, please mute the device it is playing on.

Sarah Dollar | Executive Assistant to the City Council
Pronouns: She/Her/Hers
CITY OF VANCOUVER, WASHINGTON
City Manager's Office (CMO)
Primary (Cell): 360-624-2949 | **Desk:** 360-487-8641
www.cityofvancouver.us

From: City of Vancouver, WA <noreply@cityofvancouver.us>

Sent: Monday, October 14, 2024 11:37 AM

To: Dollar, Sarah <Sarah.Dollar@cityofvancouver.us>

Subject: Form Submission: Council Meeting Testimony Registration

Council Meeting Testimony Registration

Name
Derya Ruggles
Address
Vancouver, WA 98661 United States Map It
Email
Phone
9715061730
Topic I wish to speak about
Please do not cut funding for Watershed Alliance.
I plan to attend the Council meeting
Remotely

From: [Crystal L. Wulff](#)
To: [City Council](#)
Subject: Subject: Advocating for Columbia Springs' \$50,000 Funding: A Crucial Partner for Evergreen Public Schools in Education and Sustainability
Date: Wednesday, October 16, 2024 4:26:16 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City of Vancouver Council Members,

I am writing to you as the district science specialist for Evergreen Public Schools to advocate for maintaining the \$50,000 in funding for Columbia Springs. Columbia Springs has been an invaluable partner in providing hands-on environmental education for our students and fostering a sense of community stewardship, all while supporting the City's broader sustainability goals.

Each year, Columbia Springs engages thousands of students from our district in unique, real-world learning experiences. Their programs offer our students essential knowledge about environmental conservation, sustainable practices, and the importance of caring for natural resources. As a former Environmental Science teacher, I had several of my own students work as summer interns and then choose career pathways related to their experience at Columbia Springs. As the district science specialist, I get to hear about all of the wonderful experiences our 5th grade students have on their annual field trips to Columbia Springs, and I also get to see children rearing salmon eggs in their classroom and participating in their release into our local streams. These programs align with the City's objectives and are instrumental in shaping the next generation of environmentally responsible citizens.

The cost of providing such comprehensive programs—if managed by the City or schools alone—would be significantly higher than what Columbia Springs achieves through its efficient, volunteer-driven model. In this way, Columbia Springs not only benefits thousands of students each year but also supports the City by reducing future environmental management costs through proactive education.

The potential loss of \$50,000 in funding would directly impact Columbia Springs' ability to continue providing [these services](#). This cut would result in fewer opportunities for students to engage with their local environment and learn the critical skills needed to support the City's long-term sustainability efforts.

We urge the City of Vancouver to recognize the far-reaching benefits that Columbia Springs provides—not only to our students but to the broader community—and to continue supporting this vital organization by maintaining its funding. Your investment in Columbia Springs is an investment in the education and well-being of

our students and the sustainability of Vancouver's future.

Thank you for your time and thoughtful consideration of this matter.

Sincerely,

Crystal Wulff (she/her)

Science/STEM TOSA- [Curriculum and Instruction](#)

Evergreen School District, Vancouver WA

Need to schedule a meeting? [Use my Booking Link!](#)

The webpages listed below can help provide information about science and health at EPS.

- [EPS Curriculum and Instruction webpage](#)- Science and sexual health curriculum info for families/community
- [EPS Science webpage \(internal\)](#)
- [EPS CSHE webpage \(internal\)](#)

From: [Jim Byrne](#)
To: [City Council](#)
Subject: Written comments for City Council meeting
Date: Wednesday, October 16, 2024 10:27:36 AM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor and Councilors,

I am writing to show my support for retaining funding for the Watershed Alliance. It is a top environmental organization that does much to establish trees and clean up stream corridors. They have proven success. Please continue to fund them.

Jim Byrne (Retired WDFW fish biologist)

From: [Danielle Jokela](#)
To: [City Council](#)
Subject: Please do not cut funding to the Watershed Alliance
Date: Monday, October 14, 2024 3:20:53 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi there. The Watershed Alliance has been such a great community resource for my family, and for our broader community. They engage with so many people, in my case, my kids have volunteered with them to plant trees and clean up the river and Vancouver lake. Not only are my kids learning about how to be good stewards of our forests, land, and water, they are learning critical social skills like problem solving, taking initiative, collaborating with groups including people they have just met, how to be a good leader, and how to support others who are leading. Please help keep this project alive and thriving by continuing to support through funding.

Thank you.

--



From: [Jan V](#)
To: [City Council](#)
Subject: rezoning for housing density
Date: Monday, October 14, 2024 4:30:54 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi - Thought I'd make this meeting, but I need to tend the home fires tonight.

However - I totally support rezoning for better land use and more housing.

Thank you!
Jan Verrinder
[REDACTED]

From: [Andrea Cruz](#)
To: [City Council](#)
Subject: Senior Hiking Program
Date: Thursday, October 17, 2024 2:43:06 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I want to express extreme disappointment regarding proposed cancellation of the senior hiking program. It is quite clear that exercise and fresh air is valuable to our health and we'll being. The hiking program does not only provide that but facilitate socialization vital to most who live alone. While you still provide exercise classes, the classes are over crowded so much so that senior participants may be turned away. It is my hope that funds be located elsewhere instead of the active senior program.

From: [Grace Teigen](#)
To: [City Council](#)
Subject: Watershed Alliance Testimony
Date: Thursday, October 17, 2024 3:20:59 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Budget cuts that threaten the viability of Watershed Alliance are contrary to the City's stated CAF and shortsighted for those concerned about balancing the City budget. For a very small amount of money, this organization brings so much "value added" to their projects, a kind of value that paid city employees are not in a position to duplicate.

To illustrate: many years ago in our Neighborhood Assn's first acquaintance with the organization, the \$2000 grant they provided not only enabled us to install drought tolerant landscaping at our entrance, landscaping that continues to provide value years later, but it also introduced many of us to the concept of using "native plants", a body of knowledge we have carried forward into many other projects.

When we wanted to start a Community Garden in the Maplewood neighborhood that had a high population of food challenged citizens, the Watershed not only enabled the garden to get started with a small grant, their knowledge of how to create such a garden as well as suggestions for other fund-raising sources and methods is a body of information that contributes to the garden's continued success four years later and provides a firm foundation that will carry it forward for many years to come.

In addition, we've worked with them twice on restoring the section of Burnt Bridge Creek that borders the Unitarian Universalist Church. Their communication, follow-through and remarkable group of bi-lingual, inclusive volunteers was impressive.

Most recently, a grant shared by two adjacent neighborhoods on the south side of 18th Street, the site of a proposed road widening, has made it possible for the creation of a protective hedgerow of native plants that is a significant step in a proactive approach to mitigating the environmental damage that a widened road will inevitably bring.

Personally, thanks to the Backyard Habitat Program, we are happy to say that our ½ acre is now Gold Certified and has been the site of two Clark County Natural Garden Tours and two Backyard Habitat tours, touching more than 600 people. That kind of information spreading is not something other programs can bring.

Watershed Alliance has become a focus of environmental action and volunteerism for many hundreds of us. Their effects are exponential. In my 16-year view of the organization, the creation of the Alliance has been one of the wisest and most beneficial things the city has done for our local environment and again, in my view, removing them from the city budget now would be among the most wasteful and destructive.

Please consider other options and in those considerations recall:

1. The cost for the Alliance is not exponentially increased by taxes, employees benefits [etc.as](#) it is for hiring employees.
2. As an organization rich in volunteers, the cost brings with it many, many, hours of free labor on important projects.
3. The institutional knowledge they have gathered and spread cannot be tracked or accurately accounted for but my own behavior and decisions over the last 16 years is living proof that their impact is well in excess of the relatively small amount

of funding and other support the city provides. Though it's a small amount in the City's budget, it is pivotal to theirs. Please reconsider and find another, more effective way to save.

Thank You.

Grace Teigen

On behalf of First Place Neighborhood Assn.

Countryside Woods Neighborhood Assn.

Maplewood Neighborhood Assn.

Maplewood Moseley Community Garden

UUCV and Burnt Bridge Creek Restoration

Backyard Habitat Certification Program

From: [Gregg Herrington](#)
To: [City Council](#)
Cc: [Sunrise O'Mahoney](#); [Charlene Montierth](#); [ANITA WAKIMOTO](#); [Anna Wilde](#); [Gregg Herrington](#)
Subject: 2025 budget suggestion
Date: Friday, October 18, 2024 11:36:38 AM

[You don't often get email from [REDACTED]. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Vancouver Mayor and Councilors:

Thank you for your service, including what I assume is a plenty of angst in considering the 2025 budget, given the city's financial projections and the hard choices facing you.

I am not a city resident, but please read on. I am on the Board of Directors of the Watershed Alliance of Southwest Washington, which is targeted for non-renewal of its annual contract with the city. That's a hit that could doom the Alliance. I will not bore or aggravate you by reiterating what you already have heard about the services provided by the skeleton staff and our army of volunteers. I will not question what you have been told is the plan to maintain these services at some level in the absence the Watershed Alliance and its volunteers.

But consider those volunteers, who several times a year answer our call for people to actually do the work. Does the city really want to lose the enthusiasm for public service and the pride they have in Vancouver and its natural environment, ground-and surface-water health and attractive beaches and waterfronts?

Here are the numbers for 2024 so far:

- 871 different volunteers across the age spectrum have participated in one or more Alliance-organized events.
- Those 871 volunteers have participated 1,068 times.

As cell phones, cable TV and social media are occupying so much of our time and attention — including that of children the age of many of our volunteers — should not their willingness and enthusiasm for the Alliance's work be a factor in the decision facing you?

Thank you,
Gregg Herrington
Salmon Creek
10-18-24

From: [Anitra Gorham](#)
To: [City Council](#)
Subject: Letter in support of continuing financial support to Columbia Springs for 2025 programing
Date: Sunday, October 20, 2024 8:08:02 PM

You don't often get email from [REDACTED] [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council Members,

Please continue to provide financial support to Columbia Springs in 2025 to enable them to continue their excellent environmental education programing that has reached so many children and residents of the city of Vancouver. This nature center offers an unparalleled opportunity for the children of Vancouver to understand the ecosystems and life cycles of the Pacific Northwest region.

Thank you,

Anitra Gorham

I'm here today to share some of Urban Forestry's accomplishments and express my concern that a limited term full time position that would directly support sustainability and equity in Vancouver was not recommended in the proposed budget.

Vancouver Urban Forestry was awarded some Inflation Reduction Act funds to begin a paid youth internship program to promote environmental justice and prepare youth for the growing green industry which will comprise an estimated 15% of jobs in the United States by 2030. As an AmeriCorps and temporary staff member, I started our Environmental Youth Corps program, and recruited, trained, and managed youth from 7 different high schools in Vancouver. The grant money that funds this work only lasts 2 more years, the duration of this budget cycle.

As a part of this grant, the Federal Government identified Justice40 neighborhoods ~~to be~~ ^{as} historically underfunded and over-polluted, with populations experiencing higher levels of poverty and worse health outcomes compared to surrounding neighborhoods. For instance, the people living along the Fourth Plain corridor have the highest rates of asthma in Vancouver, and not coincidentally some of the lowest rates of tree canopy coverage. As of 2021, South Cliff had a canopy coverage of 47% while justice 40 neighborhood Bagley Downs had a tree canopy coverage of 19%.

In less than 2 months this summer, EYC stewarded over 16 sites in Justice40 neighborhoods in our city. They worked hard to remove 515 gallons of noxious weeds, helped establish 411 young trees, properly pruned 96 trees, inventoried over 1,000 trees, and found over 300 spots to plant new trees in justice40 neighborhoods. Additionally, youth took field trips to tree nurseries, and got lessons from Vancouver Bee Project, the Water Resources Center, and a career panel from Fourth Plain Forward and Urban Forestry staff. Finally, these youth bravely presented all their accomplishments to the Urban Forestry commission and their family members.

Several of these students are now interested in green jobs, and they frequently asked me how they could keep working for urban forestry because they "would rather do fun, meaningful work than a regular high school job." After speaking with our grant managers, we have gotten approval to expand the Environmental Youth Corps to be year-round. But now, the position that would have overseen this program and work to improve environmental justice in Vancouver will likely not exist, leaving a massive burden on Urban Forestry staff who already have demanding full time jobs.

I am an elder member of generation Z and I can say confidently that my generation is here and we want to work. We do not have to look far to see climate disasters that have devastated thriving cities. I understand budgeting requires complex decisions, but time is running out and we need to invest in protecting our youth, our environment, our jobs, and the health of our community members. It does not need to be me, but someone needs to do this work. Thank you for all you do, and for your time and consideration today.

Amy Russell

To: Vancouver City Council; City of Vancouver Mayor
Subject: 2025 CJC Budget Request

Good afternoon. For the record, I would like to clarify a 2025 budget request of the City of Vancouver for the Arthur D. Curtis Children's Justice Center (CJC). The package number is GG00674 – Children's Justice Center Victim Advocate Positions (p. 577) and it was recommended that it NOT be funded. This is to inform you that the decision package did not indicate that CJC reasonably relied on the Interlocal Agreement established between the City and the County to fully fund positions as a match to County funds. A summary is as follows:

- The City of Vancouver and Clark County entered into an Interlocal Agreement in 1990 to establish CJC to be supported by shared funding and personnel resources
- Funding amounts for the City and the County are based upon the actual cost of the Center, less any grants and donations secured by CJC in the course of the budget year
- Of the remaining amount, the cost share agreement for the City and the County is allocated from a three-year average of cases investigated by the City and the County
- The three-year cost-share average for 2024 is 54% City of Vancouver and 46% Clark County
- CJC experienced a 40% increase in cases worked following the Covid pandemic
- Due to increased caseloads, Clark County dedicated funds to pay for an additional forensic interviewer and an additional victim advocate for one year, as well as a 0.75 FTE victim advocate funded by the County Prosecuting Attorney's Office
- At that time, CJC approached the City to equitably "match" this funding from the County when the funds expired; a City official indicated that they would "pay their fair share" (see email in attachment)
- CJC has requested funding from the City for 2025 to cover the expenses for the County-funded forensic interviewer and victim advocate project positions, as well as an equitable share of the 0.75 FTE victim advocate historically funded by the PAO
- The funding request was submitted through the City budget process, but was labeled as "the City's share to support grant funded FTEs after the grants have expired" as opposed to the City's share of the established cost-share agreement
- The loss of funding from the City leaves 2.75 FTE victim advocates carrying caseloads of over 200 each, where the industry standard is 20-50
- The loss of funding also reduces CJC forensic interviewers to 1.0 FTE, responsible for conducting nearly 400 interviews a year and testifying in approximately 74 defense interviews, hearings and trials a year

Amy Russell, MEd, JD, NCC
Executive Director
she/her pronouns ([What's this?](#))



Amy.Russell@clark.wa.gov
www.clark.wa.gov/cjc



CLARK COUNTY STAFF REPORT

DEPARTMENT: Children's Justice Center

CJC-02-24FL

DATE: 11 August 2024

REQUESTED ACTION:

Seeking continuation of 1.0 FTE CJC Program Victim Advocate (P003219 Victim Advocate) and 1.0 FTE CJC Project Forensic Interviewer (P003160 Program Coordinator I) positions for the remainder of 2024 and ending December 31, 2025. Immediate action is requested; funding to be secured from the City of Vancouver as match pursuant to CJC's Cost Share Agreement.

 X Consent Hearing County Manager

BACKGROUND

Arthur D. Curtis Children's Justice Center (CJC) is seeking immediate approval to extend employment for its 1.0 FTE Project Victim Advocate (P003219) and 1.0 FTE Project Forensic Interviewer (P003160 Program Coordinator I) through December 31, 2025, positions previously approved by the Clark County Council through ARPA funding.

CJC was established in 1990 through a countywide Interlocal Agreement to provide a safe, supportive place for child victims of abuse and their nonoffending family members to receive services. CJC was recognized as a nationally accredited Children's Advocacy Center (CAC) by the National Children's Alliance (NCA) in 2000, and is supported through a public-private collaboration to coordinate child abuse investigations and prosecution, and to support services for child victims and witnesses of violent crimes. One of the NCA accreditation standards is to ensure children and families have a victim advocate to provide information, support and advocacy services to child victims and witnesses of felony-level crimes. Another standard requires that suspected victims of child abuse and witnesses of violent crimes receive a forensic interview conducted by a specially trained professional in a coordinated manner within a multidisciplinary team (MDT).

The COVID-19 pandemic negatively impacted children and families through stressors from multiple dimensions. As a result, CJC has experienced a 40% increase of cases over pre-pandemic levels. While referrals to CJC have decreased, referrals are still at 30% of pre-pandemic levels. Children and families continue to need advocacy and support services from the report of felony-level child abuse and exploitation through the final adjudication in the criminal justice system, in particular due to the delays due to criminal court closures. Furthermore, the demands on the existing forensic interviewer to conduct interviews with these increased numbers of child victims needs to be balanced by time needed to testify in court when criminal charges are filed for these cases. To be able to manage the increased demand, the project interviewer continues to be fully utilized to interview children who are suspected victims and witnesses of felony-level crimes.

The Clark County Council previously awarded ARPA funding to support both project positions through 2023; however, additional grant funds were secured for these positions in 2023 and not all awarded ARPA funds were expended. Through the regular 2024 budget process, CJC requested that these unspent funds carry over into 2024 to support these project positions. CJC has also previously received confirmation from the City of Vancouver to support these positions as a match to County

funds through 2025 once ARPA funds are fully expended. Consequently, no additional funds are being requested from the County to support these positions through 2025.

Forensic interview services and victim support and advocacy for suspected child victims of abuse, exploitation and trauma are central functions of an accredited Children's Advocacy Center. Research demonstrates that a forensic interview coordinated with multidisciplinary team (MDT) members reduces the number of times a child is asked to report their victimization experiences, thereby reducing trauma for children. The coordinated response at CJC also allows law enforcement and child protection investigators to collaborate during the investigation and results in improved health, welfare and safety of children, and prosecutions that more successfully hold offenders accountable for their actions. Once held legally accountable, offenders are less likely to recidivate, and continue to offend other victims, a tertiary prevention method.

Research further demonstrates that support from a parent or caregiver is essential to reducing on-going trauma and improving outcomes for child victims. Client access to, and participation in, investigation, prosecution, treatment and support services are a critical component of the MDT response, as encouraged by coordinated victim advocacy services. Up-to-date information and ongoing access to comprehensive services are critical to a child and family's comfort and ability to participate in an ongoing investigation, possible prosecution, intervention and treatment.

Without the full ability to provide these critical forensic interview and victim advocacy services at these increased numbers, CJC is at risk of losing its accreditation status. CJC receives state and federal funding as an accredited Children's Advocacy Center, and loss of accreditation would result in the subsequent loss of approximately \$210,000 additional dollars from these funding sources.

COUNCIL POLICY IMPLICATIONS

There are no implications for Council policy or collective bargaining parameters and requires no committee appointments. No funds are requested from the County general fund.

ADMINISTRATIVE POLICY IMPLICATIONS

This action is requested to continue to meet statutory requirements and formal Interlocal Agreements between the Clark County, the City of Vancouver and the Washington State Department of Children, Youth and Families, among others.

COMMUNITY OUTREACH

Pursuant to RCW 43.101.224 (Training for persons investigating child sexual abuse.), CJC provides a specially trained forensic interviewer for all referred child victims of sex or violent crimes or child abuse. Pursuant to RCW 7.69A.030 (Rights of child victims and witnesses), CJC employs victim advocates to be present at any investigative, prosecutorial or defense interviews for all child victims of sex or violent crimes or child abuse. Further, CJC is an accredited Children's Advocacy Center, as defined in RCW 26.44.020, and a responding member of the county-wide child abuse response protocols as required by RCWs 26.44.180 and 26.44.185. Roles, tasks and procedures of CJC forensic interviewers and victim advocates are delineated in said child abuse protocols.

As a nationally accredited Children's Advocacy Center (CAC) and a member agency of the Children's Advocacy Center of Washington, CJC is obligated to ensure child victims and witnesses of child sexual abuse, exploitation and the most serious of physical abuse cases are afforded the services of a specially trained forensic interviewer to ensure their statements related to suspected victimization are elicited in

a manner that is trauma informed, developmentally appropriate, culturally responsive and legally defensible.

State and federal laws require that victims of crime, including victims of child abuse, are informed of their rights as crime victims, including information about, and eligibility for, crime victim compensation. Caregivers who are affected by the crime may also be entitled to services. Generally, children and their families are often unfamiliar with their legal rights. Therefore, victim advocates routinely and repeatedly provide information regarding the rights and services available to all child victims and their caregivers.

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
	X	Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$367,000
Grant Fund Dollar Amount	
Account	Fund 1018
Cost Center	CC262
BASUB	B5670000
Program	PG0060 Advocacy Services PG0062 Forensic Interview Services
Company Name	Children's Justice Center

DISTRIBUTION:

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>


Amy Russell
CJC Executive Director

Primary Staff Contact Name and Number: Amy Russell – 564.397.5624

Emily Zwetzig
Budget Director

APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

APPROVED: _____
Kathleen Otto, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

CJC is seeking continuation of 1.0 FTE CJC Program Victim Advocate (P003219 Victim Advocate) and 1.0 FTE CJC Project Forensic Interviewer (P003160 Program Coordinator I) positions for the remainder of 2024 and ending December 31, 2025. Immediate action is requested; funding to be secured from the City of Vancouver as match pursuant to CJC's Cost Share Agreement. One employee will provide forensic interview services and the other will provide victim advocacy and support for suspected child victims of felony level abuse and exploitation and witnesses of violent crimes.

Part II: Estimated Revenues

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
1018 – CJC (CC262)		\$122,222		\$244,444		
Total		\$122,222		\$244,444		

II. A – Describe the type of revenue (grant, fees, etc.)

Revenue under cost-share agreement with the City of Vancouver.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
		GF	Total	GF	Total	GF	Total
1018 – Salary & Benefits	2.0		\$122,222		\$244,444		
Total			\$122,222		\$244,444		

III. B – Expenditure by object category

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$122,222		\$244,444		
Contractual						
Supplies						
Travel & Training						
Other Controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		\$122,222		\$244,444		

CLARK COUNTY STAFF REPORT

DEPARTMENT: Children's Justice Center

CJC-04-25AD

DATE: 8 July 2024

REQUESTED ACTION:

Seeking approval for a new 1.0 FTE CJC Victim Advocate position for remainder of 2024 and through December 31, 2025, contingent on financial match of cost-share from City of Vancouver. Immediate action is requested.

 X Consent Hearing County Manager

BACKGROUND

Arthur D. Curtis Children's Justice Center (CJC) is seeking immediate approval for a new position and the hire of a 1.0 FTE victim advocate for the remainder of 2024 and through December 31, 2025, contingent on match of cost-share funding from the City of Vancouver.

CJC was established in 1990 through a countywide Interlocal Agreement to provide a safe, supportive place for child victims of abuse and their nonoffending family members to receive services. CJC was recognized as a nationally accredited Children's Advocacy Center (CAC) by the National Children's Alliance (NCA) in 2000, and is sponsored through a public-private collaboration to coordinate child abuse investigations and prosecutions and to support services for child victims and witnesses of violent crimes and their non-offending family members. This 1.0 FTE position is requested to replace a 0.75 FTE previously funded at CJC by the Clark County Prosecuting Attorney's Office (PAO), based on the cost-sharing agreement between the City of Vancouver and Clark County, with the supported by the City of Vancouver as a "match" to nearly a decade of the County-funded 0.75 FTE, with CJC cost-sharing currently broken down at 55% for the City of Vancouver at 45% for Clark County. The 0.75 was recalled to the PAO due to increased demands for victim advocacy services at their main office.

One of the NCA accreditation standards is to ensure children and families have a victim advocate to provide information, support and advocacy services to child victims and witnesses of felony-level crimes and their families. As Clark County emerges out of the COVID-19 pandemic, CJC has continued to see significant increases of referrals and screened in reports of felony level child abuse, exploitation and violence witnessed by children and youth. In 2020, CJC received 1641 referrals from child protective services and law enforcement, and CJC team members conducted 477 felony-level investigations. In 2021, the numbers jumped significantly to 2098 referrals and 667 felony investigations; in 2022, CJC received 2312 referrals and conducted 742 investigations. In 2023, CJC numbers declined slightly to 2277 referrals and 648 investigations. These numbers reflect an approximate increase of 30% of cases over pre-pandemic levels.

Every suspected child victim whose case is investigated CJC has a CJC victim advocate assigned to them, and every case that moves forward in prosecution retains the assigned CJC advocate throughout the life of the criminal case until final adjudication. CJC advocates are also assigned to attend all suspected child abuse medical examinations conducted at partner medical facilities, as well as cases prosecuted by the Clark County Prosecuting Attorney's Office Child Abuse Unit from outlying law enforcement jurisdictions and for cases that come in as hot and cold arrests where investigations did not originate at CJC. As a result of COVID, the CJC PAO Child Abuse Unit continues to experience significant backlogs of cases. While the Child Abuse Unit has nearly doubled the annual amount of

cases they have carried to trial, the caseloads the remaining CJC Victim Advocates carry continue to increase due to increased intake numbers and the lack of normal attrition of cases with prosecution backlogs. The overall caseload for CJC victim advocates has increased from 424 with a combined 4.5 FTE of victim advocates in 2021 to over 650 cases with a current combined 3.75 FTE of victim advocates. This number reflects a caseload of approximately 173 open cases per victim advocate, where the average caseload for victim advocates at Children's Advocacy Center is less than 50.

Victim support and advocacy for suspected child victims of abuse, exploitation and trauma are central functions of an accredited Children's Advocacy Center. The coordinated response at CJC allows multidisciplinary team members to collaborate during the investigation, with the victim advocate serving as a conduit between enforcement investigators and prosecutors and the children and their families. This coordination results in improved health, welfare and safety of children, and prosecutions that more successfully hold offenders accountable for their actions. Once held legally accountable, offenders are less likely to recidivate or continue to offend other victims, a tertiary method of child abuse prevention.

Research further demonstrates that support from a parent or caregiver is essential to reducing on-going trauma and improving outcomes for child victims. Client access to, and participation in, investigation, prosecution, treatment and support services are a critical component of the MDT response, as encouraged by coordinated victim advocacy services. Up-to-date information and ongoing access to comprehensive services are critical to a child and family's comfort and ability to participate in an ongoing investigation, possible prosecution, intervention and treatment.

The victim advocate role at CJC requires extensive training pursuant to state laws and accreditation standards; this position is unable to carry full caseloads or fully support the rest of the CJC team, not to mention children and families, until at least four months into their employment. Consequently, CJC is requesting approval from Clark County for a new 1.0 FTE victim advocate position, supported by "match" funding from the City of Vancouver through 2025 to take full advantage and wholly benefit from this resource.

Without the full ability to provide these critical victim advocacy services, CJC is at risk of losing its accreditation status. CJC receives state and federal funding as an accredited Children's Advocacy Center, and loss of accreditation would result in the subsequent loss of approximately \$250,000 additional dollars from these funding sources.

COUNCIL POLICY IMPLICATIONS

There are no implications for Council policy or collective bargaining parameters and requires no committee appointments. No funds are requested from the County general fund for this position; funds requested are.

ADMINISTRATIVE POLICY IMPLICATIONS

This immediate action is requested to continue to meet statutory requirements and formal Interlocal Agreements between the Clark County, the City of Vancouver and the Washington State Department of Children, Youth and Families, among others.

COMMUNITY OUTREACH

Pursuant to RCW 7.69A.030 (Rights of child victims and witnesses), CJC employs victim advocates to be present at any investigative, prosecutorial or defense interviews for all child victims of sex or violent

crimes or child abuse. Further, CJC is an accredited Children's Advocacy Center, as defined in RCW 26.44.020, and a responding member of the county-wide child abuse response protocols as required by RCWs 26.44.180 and 26.44.185. Roles, tasks and procedures of CJC victim advocates are delineated in said child abuse protocols.

State and federal laws require that victims of crime, including victims of child abuse, are informed of their rights as crime victims, including information about, and eligibility for, crime victim compensation. Caregivers who are affected by the crime may also be entitled to services. Generally, children and their families are often unfamiliar with their legal rights. Therefore, victim advocates routinely and repeatedly provide information regarding the rights and services available to all child victims and their caregivers.

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	\$85,000
Grant Fund Dollar Amount	
Account	Fund 1018; R0314; B3465000
Cost Center	CC262
BASUB	B5670000
Program	PG0060 – CJC Advocacy Services
Company Name	Children's Justice Center

DISTRIBUTION:

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

Amy Russell, MEd, JD, NCC
CJC Executive Director

Primary Staff Contact Name and Number: Amy Russell – 564.397.5624

Emily Zwetzig
Budget Director

APPROVED: _____
CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

APPROVED: _____
Kathleen Otto, County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

CJC is seeking approval for a new 1.0 FTE CJC Victim Advocate funded by “matching” cost-share funds from the City of Vancouver, starting in October 2024 through December 2025. This employee will provide victim advocacy and support for suspected child victims of felony level abuse and exploitation and witnesses of violent crimes.

Part II: Estimated Revenues

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
1018 – City of Vancouver		\$21,250		\$85,000		
Total		\$21,250		\$85,000		

II. A – Describe the type of revenue (grant, fees, etc.)

CoV funds have been requested to fund this position through 2025; no general funds are requested. CJC continues to see increases in reports of child abuse, exploitation and other forms of family violence and the 0.75 FTE Victim Advocate position at CJC previously supported by the Clark County Prosecuting Attorney’s Office has been recalled to the Main Office to address shortages in victim advocacy support services there.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTEs	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
		GF	Total	GF	Total	GF	Total
1018 – City of Vancouver	1.0		\$21,250		\$85,000		
Total			\$21,250		\$85,000		

III. B – Expenditure by object category

Fund #/Title	2024 Annual Budget		2025 Annual Budget		2026 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits		\$21,250		\$85,000		

Contractual						
Supplies						
Travel						
Other Controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		~\$21,250		~\$85,000		

Amy Russell

From: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>
Sent: Tuesday, September 6, 2022 3:40 PM
To: Amy Russell
Cc: Fox, Sarah
Subject: RE: CJC Funding Request

Hi Amy,

It would be consistent with prior practices for the city to fund the two positions for one additional year, to match the county ARPA contribution. We can revisit in 2024 as to the permanent funding of the positions. Ideally, it would match the current split of funding based on the caseloads.

Thank you for the heads up on the additional monthly cost increase. Could you please forward to me the current caseload split as of the end of 2021?

Thank you,
Natasha

Natasha Ramras | Chief Financial Officer
CITY OF VANCOUVER, WASHINGTON
Finance and Management Services
415 W 6th St | Vancouver WA 98660
P: 360-487-8484 | TTY: 360-487-8602
www.cityofvancouver.us



From: Amy Russell [REDACTED]
Sent: Tuesday, September 6, 2022 9:50 AM
To: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>
Cc: F [REDACTED]
Subject: RE: CJC Funding Request

Hi, Natasha. My apologies for my delayed response.

For the two positions, my request is that the City would pay for the entire amount for the two positions for 2024 if the ARPA funds from the County are awarded, since the ARPA request was for the entire amount for the two positions for 2023. I anticipate the County will be making a decision soon.

Regarding the new CJC location, we are not certain of new rent amounts, as a new location for CJC has not been determined when our lease expires in May 2024. We did hear last week that the new leasing company taking over the lease in June 2024 may extend CJC's current lease for 3-10 years, but it is not yet confirmed, nor is the rent amount. CJC

will face a slight increase starting next April, for a total of about \$5,000 for the year, which will be split between the City and the County based on three-year average for caseloads.

Please let me know if you have any other questions or need additional information. Thank you.

Amy Russell, MEd, JD, NCC
Executive Director
she/her pronouns (What's this?)
Arthur D. Curtis Children's Justice Center
[REDACTED]
Vancouver, WA 98660
[REDACTED]
[REDACTED]

www.clark.wa.gov/cjc

I am currently working via telecommute



From: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>

Sent: Monday, August 29, 2022 5:39 PM

To: Amy Russell [REDACTED]

Cc: Fox, Sarah [REDACTED]

Subject: RE: CJC Funding Request

CAUTION: This email originated from outside of Clark County. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Amy,

Thank you for reaching out. We are in the middle of our two year budget preparation.

Just to make sure I understand your request correctly: Would the request be for the proportionate funding by the City of the two positions based on the historical formula we have used over the years to allocate the costs between the City and other jurisdictions CJC supports?

Earlier in the summer you were also sharing a potential cost increase related to your agency moving to a different location. If I remember correctly, at that time, you did not have the city's proportionate cost increase identified. Did you find the location that works and have that figure for me?

Once I have the figures, I will add them to our budget requests. Grant funding, including the stimulus funds are easier to allocate, unlike the on-going funding requests that compete with all other requests from the city agencies.

Thank you,
Natasha

Natasha Ramras | Chief Financial Officer
CITY OF VANCOUVER, WASHINGTON
Finance and Management Services
415 W 6th St | Vancouver WA 98660
P: 360-487-8484 | **TTY:** 360-487-8602
www.cityofvancouver.us



From: Amy Russell [REDACTED]
Sent: Wednesday, August 24, 2022 2:12 PM
To: Ramras, Natasha <Natasha.Ramras@cityofvancouver.us>
Cc: Fox, Sara [REDACTED]
Subject: CJC Funding Request

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Natasha. I am reaching out with a funding request for CJC. Back in December of 2021, the CJC Executive Board approved an application to Clark County for ARPA funds to hire a new 1.0 FTE victim advocate for 2022 to handle the increased caseload of child abuse victims attributable to the pandemic. In 2021, CJC experienced a 30% increase in child abuse cases over 2019 pre-pandemic levels; to date in 2022, we are seeing 40% more cases than pre-pandemic (please see attached case comparisons for year-end 2019-2021 and year-to-date for 2020-2022). The Clark County Council approved ARPA funds for this position to continue to meet the increased demand. CJC was also able to hire a new 1.0 FTE forensic interviewer with CESFP (COVID) funds in 2021 to help with the increased demand for forensic interviews with children. These funds were administered by the Children's Advocacy Centers of Washington.

Unfortunately, both of these funding streams end at the end of 2022. CJC has requested ARPA funds in the amount of \$198,000 from Clark County to carry these positions through 2023; the County Council will be discussing this request at the September 6th Council meeting. One of the questions/concerns the Council members will have is sustainability for these two positions. I would like to be able to indicate at the meeting that the City of Vancouver, a partner agency for CJC, would be able to financially support these two positions in 2024, consistent with the CJC Interlocal Agreement. This would allow CJC to fully provide services to child victims of abuse and exploitation, as well as their families, as required by its accreditation standards. It would also enable CJC to assess the ongoing impact of COVID on child abuse reports in our community, and determine whether and how these two positions could be sustained beyond 2024, as appropriate.

I understand this is a big ask, far in advance of the 2024 budget cycle; however, City support would be an effective demonstration of good faith to the County and will help in their decision-making process for 2023 County ARPA funds. If you have any questions or need additional information, please do not hesitate to let me know. Thank you for your kind consideration of this request; I look forward to your response.

Amy Russell, MEd, JD, NCC
Executive Director
she/her pronouns (What's this?)
Arthur D. Curtis Children's Justice Center

[REDACTED]
Vancouver, WA 98660

[REDACTED]
www.clark.wa.gov/cjc

I am currently working via telecommute



October 28, 2024

Workshops: 4:00-6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

Workshops were conducted in person in the Council Chambers of City Hall. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, or www.facebook.com/VancouverUS.

View the CVTV video recording, including presentations and discussion, for workshops at:

https://www.cvtv.org/vid_link/36859?startStreamAt=0&stopStreamAt=7746

2025-26 Biennial Budget

(approximately 2 hours)

Natasha Ramras, Chief Financial Officer, Shannon Olsen, Budget Manager,
natasha.ramras@cityofvancouver.us, shannon.olsen@cityofvancouver.us

Staff led Council through a discussion of the 2025-26 Biennial Budget.

Councilmember Harless was late to the workshop.

Councilmember Harless attended the workshop remotely.

Council Dinner / Administrative Updates (6:00-6:30 p.m.)

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

This meeting was conducted as a hybrid meeting with in person and remote viewing and participation over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS. Public access and testimony on Consent Agenda items and under the Community Forum were also facilitated in person and via

the GoToMeeting conference call.

Vancouver City Council meeting minutes are a record of the action taken by Council. To view the CVTV video recording, including presentations, testimony and discussion, for this meeting please visit:

[https://www.cvtv.org/vid link/36861?startStreamAt=0&stopStreamAt=4847](https://www.cvtv.org/vid_link/36861?startStreamAt=0&stopStreamAt=4847)

Electronic audio recording of City Council meetings are kept on file in the office of the City Clerk for a period of six years.

Pledge of Allegiance

Call to Order and Roll Call

The regular meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor McEnerny-Ogle. This meeting was conducted as a hybrid meeting, including both in person and remotely over video conference.

Present: *Councilmember Harless, Councilmember Perez, Councilmember Fox, Councilmember Paulsen, Councilmember Stober, Councilmember Hansen, and Mayor McEnerny-Ogle*

Absent: *None*

Councilmember Harless joined the meeting remotely.

Approval of Minutes

Minutes - September 16, 2024

Motion by Councilmember Hansen, seconded by Councilmember Paulsen, and Yes: 7, No: 0, Abstaining: 0, to approve the September 16, 2024, meeting minutes.

Minutes - September 23, 2024

Motion by Councilmember Fox, seconded by Councilmember Stober, and Yes: 7, No: 0, Abstaining: 0, to approve the September 16, 2024, meeting minutes.

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined.

Mayor McEnerny-Ogle opened Community Communication and received testimony from the following community members regarding any matter on the agenda not

scheduled for a Public Hearing:

- *Brittney Jackson, Vancouver*
- *Carmen DeLeon, Vancouver*
- *Siobhana McEwen, Vancouver*
- *Linda Nielsen, Ridgefield, WA*
- *Katherine Cory, Vancouver*
- *Kimberlee Goheen Elbon, La Center, WA*

There being no further tetsimony, Mayor McEnerny-Ogle closed Community Communication.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

Council pulled items 5 and 8 for discussion.

Motion by Councilmember Stober, seconded by Councilmember Perez, and Yes: 7, No: 0, Abstaining: 0, to approve Items 1-4, 6-7, and 9 on the Consent Agenda.

Motion by Councilmember Fox, seconded by Councilmember Paulsen, and Yes: 7, No: 0, Abstaining: 0, to approve Item 5 on the Consent Agenda.

Motion by Councilmember Stober, seconded by Councilmember Perez, and Yes: 7, No: 0, Abstaining: 0, to approve Item 8 on the Consent Agenda.

1. Construction Acceptance - 192nd at 13th St Intersection

Staff Report: 216-24

Request: On October 28, 2024, accept the NE 192nd Ave at NE 13th St Intersection Improvements Project as constructed by Halme Excavating, Inc. of Battle Ground, Washington, and authorize release of retainage in the amount of \$15,222.87, subject to receipt of all documentation required by law.

Madeline Burke, Civil Engineer, Madeline.Burke@cityofvancouver.us

Motion approved the request.

2. Construction Acceptance - 2024 Fourth Plain Curb Ramps

Staff Report: 217-24

Request: On October 28, 2024, accept the 2024 Fourth Plain Curb Ramps project as constructed by Grade Werks Excavating, LLC of Battle Ground, Washington, and authorize release of bond, subject to receipt of all documentation required by law.

Madeline Burke, Civil Engineer, Madeline.Burke@cityofvancouver.us

Motion approved the request.

3. Ordinance Authorizing an Amendment to the Master Services Agreement for Annual Rate Adjustments

AN ORDINANCE authorizing a current and future Amendments relating to annual rate setting to the Master Services Agreement with Attachments (“MSA”) between Clark County, Washington (“County”), the City of Vancouver, Washington (“City”) and Columbia Resource Company (“Contractor”), herein referred to as (“Parties”).

Staff Report: 218-24

Request: On Monday, October 28, 2024, advance the ordinance on first reading and set a date of November 4, 2024, for a public hearing and second reading.

Julie Gilbertson, Solid Waste Supervisor,
julie.gilbertson@cityofvancouver.us

Mayor McEnerny-Ogle read the title of the ordinance into the record.

Motion approved the request.

4. Ordinance Authorizing Rate Adjustments for City of Vancouver Garbage, Recycling and Organics Collection Rates for 2025

AN ORDINANCE relating to rate setting for collection of solid waste, recyclable materials and organics, and amending certain sections of VMC 6.12 to increase or adjust 2025 rates and charges consistent with approved utility user taxes and rates and in accordance with current contracts; providing for savings, severability and an effective date.

Staff Report: 219-24

Request: On Monday, October 28, 2024, advance the ordinance on first reading and set a date of November 4, 2024, for a public hearing and second reading.

Julie Gilbertson, Solid Waste Supervisor,
julie.gilbertson@cityofvancouver.us

Mayor McEnerny-Ogle read the title of the ordinance into the record.

Motion approved the request.

5. City Center Redevelopment Authority Board Appointment

Request: Appoint Kenneth Anderton to a midterm position on the City Center Redevelopment Board, with a term beginning immediately and expiring December 31, 2024.

Council Subcommittee 1

Motion approved the request.

6. Civil Service Commission Reappointment

Request: Reappoint Virginia Chapman to the Civil Service Commission to a full-term position that would begin October 31, 2024, and expire October 31, 2030.

Mayor McEnerny-Ogle

Motion approved the request.

7. Clark County Public Health Advisory Council Reappointment

Request: Reappoint Elma Blum to a full-term position on the Clark County Public Health Advisory Council that begins September 30, 2024, and expires September 30, 2027.

Council Subcommittee 1

Motion approved the request.

8. Fort Vancouver Regional Library Board of Trustees Appointment

Request: Nominate Megan Dugan to a midterm position on the Fort Vancouver Regional Board of Trustees effective immediately and a term expiring December 31, 2025.

Council Subcommittee 2

Motion approved the request.

9. Approval of Claim Vouchers

Request: Approve claim vouchers for October 28, 2024.

Motion approved claim vouchers in the amount of \$12,982,369.78.

Communications

A. From the Council

Districting Committee Update

Aaron Lande, Program and Policy Development Manager, introduced the Districting Committee Update. Councilmember Fox provided an update to the Council. Council had a brief discussion covering the topic.

Council Equity Resolution

Lon Pluckhahn, City Manager, introduced the Council Equity Resolution. Councilmember Perez provided an update to the Council. Council had a brief discussion covering the topic.

B. From the Mayor

C. From the City Manager

Interstate Bridge Replacement Program Update

Katherine Kelly, Senior Transportation Policy Advisor, discussed the Interstate Bridge Replacement Program Update.

Community Forum

This is the place on the agenda where the public is invited to speak to Council regarding any matter. Members of the public addressing Council are requested to give their name and city of residence for the record. Speakers are to limit their testimony to a total of three minutes. Up to 90 minutes will be allotted for the Community Forum.

Mayor McEnerny-Ogle opened the Community Forum and received testimony from the following community members regarding any matter:

- Kimberlee Goheen Elbon, La Center, WA
- Kyle Roslund, Vancouver
- Ian Bader, Vancouver
- Sarah Kaczmarek, Vancouver
- Bella Padgett, Vancouver
- Jamie Beyer, Vancouver
- Varun Rathi, Vancouver
- Ruth Wilmoth, Vancouver
- Pat Wilmoth, Vancouver
- Bruce Barnes, Vancouver
- Steven Epling, Vancouver
- Debra Taylor, Vancouver
- Fred Garmire, Vancouver
- Karen Garmire, Vancouver

There being no further testimony, Mayor McEnerny-Ogle closed Community Forum.

Executive Session Re: Contract Negotiations, RCW 42.30.110(1)(d) (45 Min)

Mayor McEnery-Ogle announced the Council would be entering into executive session from 8:30-9:15 p.m. to discuss Contract Negotiations, RCW 42.30.110(1)(d).

Adjournment

9:15 p.m.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

The written comments below are those of the submitter alone and are not representative of the views of CVTV or the City of Vancouver, its elected or appointed officials, or its employees.

From: [City Council](#)
To: [Dollar, Sarah](#)
Subject: FW: Request to Sustain Columbia Springs Funding for Vital Community Programs
Date: Monday, October 28, 2024 12:20:37 PM
Attachments: [Outlook-dvbqd04i.png](#)

From: Kristine Jacobs [REDACTED] >
Sent: Monday, October 28, 2024 11:55 AM
To: City Council <council@cityofvancouver.us>
Subject: Request to Sustain Columbia Springs Funding for Vital Community Programs

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor McEnerny-Ogle and City Council Members,

I am reaching out to respectfully request that the City reconsider the proposed \$50,000 funding reduction for Columbia Springs. This support is essential to continue offering free and low-cost community programs that directly benefit Vancouver residents of all ages.

Each year, Columbia Springs provides thousands of residents, families, and students with enriching activities, including Nature Days, Guided Hikes, and environmental education that foster a lifelong commitment to sustainability and conservation. By keeping this funding intact, the City of Vancouver is investing in a vibrant, engaged community and a healthier future for our local environment.

As the Community Engagement Specialist, I have the unique opportunity to interact with all participants at check in during community events. We have a wide variety of people attend our Nature Days including students from field trips bringing their families out to share the things they have learned at Columbia Springs, summer camp attendees who make a point to come to as many events as they can because they love this magical site, and community members looking for a way to get outside and explore a new place. We had a very rainy Nature Day this past Saturday that featured crafts, science activities, partner tables, and more, and was attended by over 100 people! On their way out, one family commented that it was "the best day ever!" We are so incredibly proud of the experiences that we provide to community members and want to continue to play an important role in inspiring stewardship for our natural world in Vancouver.

Thank you for considering the continued support of this valuable resource.

Warm regards,

Kristine Jacobs

Kristine Jacobs



Community Engagement Specialist ([she/her](#))

[REDACTED]

[REDACTED]

www.columbiasprings.org

Stay in touch: [Facebook](#) [Instagram](#) [Email List](#)
Support Columbia Springs: [Volunteer](#) [Donate](#) [Attend an Event](#)

From: [Michelle Jones](#)
To: [City Council](#)
Subject: Adult Sports
Date: Monday, October 28, 2024 7:56:06 AM

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To Whom it May Concern:

Adult sports programming put on by the community center is a great way to build relationships and strengthen bonds through healthy activity. Programs such as these should be maintained even if an increase in fees are necessary to offset costs.

The women's volleyball league that I was a part of helped me to build relationships and make friends at I time in my life when this was greatly needed. As a mother of young children this is a great need to the community. Each week that I played I was able to meet new people in a supportive, inclusive environment that was far less intimidating than joining a more competitive league in Portland. There are so few opportunities like this in the city of Vancouver I would hate to see it lost.

Sincerely,

Michelle Jones

From: [City of Vancouver, WA](#)
To: [City Council](#)
Subject: Submission: Contact City Council
Date: Tuesday, October 22, 2024 8:37:15 AM

Contact the City Council

Name
Scott Solberg
Email
[REDACTED]
Phone
3604487904
Address
[REDACTED] Vancouver, WA 98662-3373 United States [REDACTED]
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message
I have been a volunteer at Columbia Springs for about 5 years and have witnessed the value this learning opportunity provides for young kids. Being outdoors with their peers while learning about life in our local ecosystems helps them relate to the natural world. These experiences seem to fit nicely with the educational objectives their teachers are trying to accomplish in the classroom. If there is a way to continue funding Columbia Springs in 2025, I believe it would be of great benefit to our community. Thanks! Scott Solberg

From: [Lori Strohl](#) on behalf of [Christine Moloney](#)
To: [City Council](#)
Subject: Advocacy for Columbia Springs
Date: Thursday, October 24, 2024 11:49:12 AM
Attachments: [Columbia Springs letter of Support.docx](#)

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Good morning,

I've attached a letter of support from Superintendent Dr. Christine Moloney advocating for the continued funding of Columbia Springs educational programs.

Respectfully,

Lori Strohl

Administrative Assistant

Office of the Superintendent and Board of Directors

[REDACTED]

<https://www.evergreenps.org>



[Belonging for Each, Success for All](#)



Evergreen Public Schools

Dear City of Vancouver Council Members,

I am writing on behalf of the Evergreen Public Schools to advocate for maintaining the \$50,000 in funding for Columbia Springs. Columbia Springs has been an invaluable partner in providing hands-on environmental education for our students and fostering a sense of community stewardship, all while supporting the City's broader sustainability goals.

Each year, Columbia Springs engages thousands of students from our district in unique, real-world learning experiences. Their programs offer our students essential knowledge about environmental conservation, sustainable practices, and the importance of caring for natural resources. These programs align with the City's objectives and are instrumental in shaping the next generation of environmentally responsible citizens.

By teaching students about natural decomposition, recycling, and proper environmental care through Columbia Springs' summer camps and field trips, we are fostering long-term habits that reduce waste and keep Vancouver's environment clean. Moreover, the cost of providing such comprehensive programs—if managed by the City or schools alone—would be significantly higher than what Columbia Springs achieves through its efficient, volunteer-driven model. In this way, Columbia Springs not only benefits the students but also supports the City by reducing future environmental management costs through proactive education.

The potential loss of \$50,000 in funding would directly impact Columbia Springs' ability to continue providing these valuable services. This cut would result in fewer opportunities for students to engage with their environment and learn the critical skills needed to support the City's long-term sustainability efforts.

We urge the City of Vancouver to recognize the far-reaching benefits that Columbia Springs provides—not only to our students but to the broader community—and to continue supporting this vital organization by maintaining its funding. Your investment in Columbia Springs is an investment in the education and well-being of our students and the sustainability of Vancouver's future.

Thank you for your time and thoughtful consideration of this matter.

Sincerely,

Dr. Christine Moloney
Superintendent

From: [Emilee Eastman](#)
To: [City Council](#)
Subject: Vancouver Adults Sports
Date: Thursday, October 24, 2024 4:41:07 PM

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Good evening!

I wanted to send an email regarding adult sports through the city of Vancouver. This last year was my first year playing in the women's volleyball league with a group of friends. This became our weekly outlet where we all could get together, play volleyball and stay active while working and being parents. This was an incredible outlet for so many of us. To our disappointment the league and other sports were canceled. If there is any way to re-allow there to be adult sports, not only would this be beneficial for mental health, but also physical well-being.

Thank you for your consideration!

Best,

Emilee Williams

From: [Jean M. Avery](#)
To: [City Council](#)
Subject: Comment re: budget discussions
Date: Friday, October 25, 2024 7:47:47 AM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To Madam Mayor and City Council:

Thank you for your careful consideration of the impacts of the upcoming budget-related decisions for our beloved city. Indeed, the decisions made now will affect the quality of life in Vancouver for years and decades to come.

I would ask you to preserve parks, open spaces, recreational hiking, and nature-based programs -- including Parks and Rec, Naturespaces, Columbia Springs, Watershed Alliance, and Americorps. Without these programs, Vancouver would not be the special place it is.

Thanks to nature-based programs, residents learn to enjoy the outdoors and protect our lands and water. These programs also create a sense of community -- reaching many school-age kids, and involving neighborhoods with both English-speaking and Spanish-speaking residents.

I am disappointed that budget cuts are targeting these low-cost, high-impact programs. These programs also offer many hours of community service: planting trees, removing invasive weeds, and cleaning up our beaches.

I share a quote from the City's website:

"Parks, trails, events and recreation improve quality of life and contribute to a vibrant and connected Vancouver."

Thank you for your consideration.

Jean M. Avery
Vancouver

From: [Jamie Lemon](#)
To: [City Council](#)
Subject: Parks & Rec - Adult Sports
Date: Friday, October 25, 2024 4:04:49 PM

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Hello,

I'm reaching out to express my support for adult sports programs delivered by the City of Vancouver Parks and Recreation. I moved to Vancouver in 2021 and didn't know a single person in the area. I sought out adult sports to make new friends and feel more connected to my community. I've played multiple winter women's volleyball leagues and it's what I look forward to most during the cold rainy season. I've made quite a few friends through the program and we were all very disappointed to learn that the volleyball league was cancelled for the foreseeable future.

Please reconsider more cuts to the adult sports programming through Parks and Recreation.

Thanks,
Jamie Lemon

From: [vanessa muckerheide](#)
To: [City Council](#)
Subject: Please keep Adult Women's League Volleyball
Date: Friday, October 25, 2024 10:30:31 PM

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Hi there,

My name is Vanessa Muckerheide. I have lived in Vancouver for most of my life and have played volleyball for private catholic schools in vancouver, evergreen public schools and even Clark College. Volleyball has made such an impact on my life, it has brought me some of my closest friends and has brought my family together on numerous occasions.

It has been tough in adulthood to find leagues you don't have to cross the bridge to play in. That is why I am so grateful for the Parks and Rec league that is put together at Lupeke/Marshall center every year. It has brought old friends back into my life, new friends, it's given moms on our team a break for a night of fun. We absolutely love this league and have played in it for the past 3 years consistently and a few years sporadically before that. The past couple years we have even won the league a few times. It has brought confidence back to me and many of my teammates and reminded us we are not too old to keep moving. I know that losing this league would be a big sadness for some of the women I play with because the Portland leagues are too long of a commute and they would lose their chance to play competitively.

This league is also what brought my Mother into the Volleyball community here in the states. She is an immigrant from Samoa and this league brought her into the volleyball community 25 years ago and she was once a big pillar in the volleyball community here in Vancouver, She ran a Volleyball club called Nafanua and coached for many years at various clubs and schools.

To my knowledge the Vancouver parks and rec league is the only women's league in Clark and skamania county and many would be disappointed to see it go. I say all this because I want the council to know that there is a very big Women's Volleyball community here in the Clark County area with many generations that have played in the same gyms and I would hate to no longer see that community get together,

Please take this all into deep consideration before making a decision. We hope it will be to keep this community together.

Thank you,
Vanessa Muckerheide

From: [Danielle Mueller](#)
To: [City Council](#)
Subject: Keep adult volleyball!
Date: Saturday, October 26, 2024 10:03:47 AM

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I have been playing on an adult women's volleyball league for a couple years now through the Marshall center. It is always the highlight of my week! I am nurse and have stressful weeks so the time away from that environment to connect and meet new people and play a sport I love is my favorite part of the week. I have meet some amazing women through this league and we strengthen and encourage each other, even when we are playing against each other. I have made life long friends through this club. There was no fall league this year and I was devastated but had hope in the spring season but it it got canceled it would be a travesty as I know so many people depend on this time away for connection, encouragement and a healthy activity to get us out and moving. Even if we need to pay more to cover some more costs we would be willing but please do not take this away from us.

-Danielle Meuler

(Yor Mom) women's volleyball team member.

Sent from my iPhone

From: [Breanna Fisher](#)
To: [City Council](#)
Subject: Adult Volleyball
Date: Saturday, October 26, 2024 11:04:29 AM

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Hi,

It makes me sad to hear about the possibility of losing adult sports, specifically volleyball Thursday nights. 2 years ago I joined a team. I was newer to the area and had never done anything like that. At first I was nervous. I hadn't touched a volleyball in nearly a decade. I was worried if I was making the right decision. However it was the best decision I could have made. It served so many purposes

1. It helped me make friends. Friends that I continue to connect with now. I loved getting to know both the people on my team, but also other friendly faces from the community.
2. It genuinely helped grow my confidence with sports. As I mentioned, I was very worried about playing. I wasn't confident and it had been so long, however playing with such encouraging teammates and people from the community grew my confidence and helped me be brave enough to play other times as well.
3. Physical activity. I loved this new form of exercise I could count on. It was a way to be active that I actually enjoyed. Thursdays became my favorite night of the week.
4. Finally, it was a great outlet for me that was life giving. Before this, I would spend most nights at home. This added meaning to my life, getting to connect with other women, do something active, and find an activity I enjoyed.

I would love if you would consider keeping Thursday night volleyball. We were so thrilled when we had Fall volleyball last year. We were SO sad it got canceled and were counting down the months until winter volleyball. I really hope we will get to do it.

Thanks,

Breanna Fisher

From: [katrina.worden](#)
To: [City Council](#)
Subject: Women's Volleyball
Date: Saturday, October 26, 2024 1:02:24 PM

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Our whole team would be upset if women's volleyball left. It's something for us to do once a week to get out of the house when the weather is bad.

Sent from my iPhone

From: [Samantha Gartman](#)
To: [City Council](#)
Subject: Volleyball
Date: Sunday, October 27, 2024 7:44:27 PM

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To whom it may concern,

I was sad to hear that volleyball was not happening this season and maybe not at all. I have been playing for the last couple years with a group of moms from school. It has been a great way for us to spend time together outside of school, without kids and play the sport we all love. It is so important for us women to get out of our normal routine and do something for ourselves. We look forward to it every year.

Please bring volleyball back!!

Thank you,

-Sam Gartman

New moms on the block

From: [Connie Vowels](#)
To: [City Council](#)
Subject: Adult Sports city of Vancouver
Date: Sunday, October 27, 2024 9:07:08 PM

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Hello

I am writing to you with my concerns of the possibility of cutting out Parks and Recreation adult sports. As a Vancouverite my whole life and always using Marshall Center Parks and Rec for my sports, I am appalled you would consider dropping adult sports for this community. The impact of adult Sports through the city has been greatly appreciated and counted upon for thousands of people and to hear that is maybe drop is devastating!

I have played women's Volleyball for 30 years with the City and 20 years of softball. In fact back in the 60s I was able to start playing girls softball as a 13 year old on the original softball fields on the property because of the parks and Rec.

Adult sports has been so great to the community as it has done so much for the people we know as to help newcomers to the city, making new and reuniting old friends on the court or fields! Sports is a great stress reliever and as a nutritionist I fully know how important exercise is for our bodies young and old.

How embarrassing it would be to say the city cut out adult sports as health and welfare of our community was not so important to them. So many residents rely on Parks and Rec for their recreation and enjoyment instead of going to a costly gym.

As a resident of Vancouver for 72yrs. I have seen so many businesses going under, please do not make adult sports be another one of them!

Please seriously consider this message to you as you make your decision.

Thank you
Connie Vowels

From: [Alex Brocius](#)
To: [City Council](#)
Subject: Volleyball season
Date: Sunday, October 27, 2024 9:08:27 PM

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Hi, I'm writing in response to an email sent out that said volleyball season is in danger of being canceled, and I'm writing to let you know just how devastating that would be. Yes, I know that sounds dramatic, but it's true. For a lot of us, it's the thing we look forward to each week that makes us feel alive, competitive, and energized! I've played volleyball my entire life and the thrill it brings is untouchable, honestly. I have a chill, routine, fairly boring life, but after a game of volleyball, something is unleashed and I genuinely feel like I could conquer the world, I get such a high from playing! It makes me feel like a badass, it helps keep me in my workout routine, it gives me a day to bond with my team in the way that team sports does. It's a special phenomenon, and I would be heartbroken if that were to get taken away. I hope you reconsider, because it brings so many teams and people so much joy, it'd be gutwrenching to see that come to an end.

Thank you,

Alex

From: [Janel Rupp](#)
To: [City Council](#)
Subject: Adult Volleyball
Date: Sunday, October 27, 2024 9:19:42 PM

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To Whom it May Concern, I have had the opportunity to participate in the women's adult volleyball league at Marshall Center.

This Program has been great and such a good way for me to get in exercise, enjoy some friendly competition, make new friends and participate on a team. This is one of the highlights of my year to be honest. I look forward to every season and am always disappointed when it comes to an end.

As a single mom who works two jobs, this has been a great outlet for me where I can connect with others and do something that gives me enjoyment and a sense of community. It also shows my daughter that you are never too old to do what you enjoy!

I think adult sports are incredibly important and would hate to see the programs go away.

Sincerely,
Janel Rupp

From: [Leah Ray](#)
To: [City Council](#)
Subject: Adult sports
Date: Sunday, October 27, 2024 10:06:14 PM

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Hello,

I am writing to urge you not to discontinue funding for adult sports. I have been playing women's volleyball since 2008 and it means a lot to me. I joined when I was new to the area and was hoping to make new friends. The friendships I have cultivated through volleyball have been incredible. It is also a wonderful way to keep my body moving and healthy. I would be disappointed if this adult volleyball league was no longer available to me.

Thank you for your time and consideration.
Leah Ray

Leah Ray, O.D.



[REDACTED]
[Vancouver, WA 98683](#)

[REDACTED]
Fax (360) 896-5503
visioncenteratcascadepark.com

From: [Williams, Angela \(City\)](#)
To: [City Council](#)
Subject: Adult Sports Programs
Date: Monday, October 28, 2024 7:10:07 AM
Attachments: [image001.png](#)

Good morning,

As a lifelong participant in Vancouver's Public Sports programs, I have experienced firsthand the incredible value they bring to our community. These programs provide a unique platform for individuals to connect beyond their immediate circles and foster relationships that last a lifetime. Through participating in our local Co-Ed Softball and Volleyball Leagues, I have created enduring friendships that enrich my life.

The ability for people to engage in sports passionately and competitively is an integral part of our community's spirit. It's imperative that we maintain these opportunities, not only to enhance personal health and well-being but also to foster a sense of community belonging.

I believe it is crucial for us to continually assess and adapt the variety and nature of programs offered to align with evolving interests and demographics. While budget constraints are challenging, they should not compromise the breadth of programs available to our community members. It is of utmost importance that we ensure both our youth and adult residents continue to have access to diverse and dynamic recreational opportunities.

I hope my personal experiences highlight the importance these programs have on fostering a vibrant and connected community. Let us continue to be proactive in finding solutions that allow these programs to thrive even amidst financial challenges.

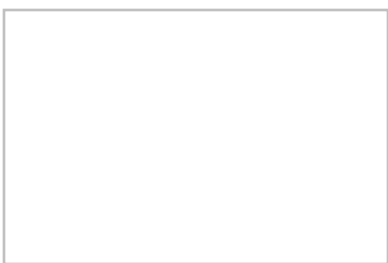
Thank you for your dedication and consideration towards enhancing the quality of life for all residents.

Thank you,

Angela Williams | Senior Permit Specialist
Community Development Department (CDD)

Office: 

cityofvancouver.us



From: [Brooke Groves](#)
To: [City Council](#)
Subject: Women's Volleyball League at Marshall Center
Date: Monday, October 28, 2024 7:43:14 AM

You don't often get email from [REDACTED] [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I'm so disappointed due to budget cuts you decided to cancel the Women's Volleyball League. They have had that league for the community for over 20 years! It's such a great outlet for women to connect, relieve some stress, working parents, etc.

Please reconsider allowing it to come back to Marshall Center.

Thank you,

Brooke Groves

From: [Caroline Saty](#)
To: [City Council](#)
Subject: Adult Vball
Date: Monday, October 28, 2024 9:16:37 AM

[You don't often get email from [REDACTED]. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To whom it may concern,

I'd like to start by saying thank you so much for the opportunity to send in a request for a petition.

However, it seems like you didn't give us much notice, sending out an email out at 3:47pm on a Friday for a prompt response at noon the next business day. I had initially reached out to Jude, then Stacey in September regarding this issue.

A lot of us are working parents and busy running our kids around to their sports, music, extras. We have all looked forward to this one night to come out and play as adult athletes. I urge you to prayerfully consider not cutting this program.

Thank you,

Caroline Saty
New moms on the Block

From: [Kelly Goforth](#)
To: [City Council](#)
Subject: Adult sports leagues
Date: Monday, October 28, 2024 8:02:58 AM

You don't often get email from [REDACTED] [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning,

It has come to my attention that adult sports leagues are being considered to be dropped from the community centers in Vancouver. I'm incredibly disappointed to hear this, as these leagues provide a safe and inclusive space for athletes to be with like-minded and active adults. Many adults have children or families, work full-time, and struggle to find areas of self-care for themselves. The adult sports leagues at Vancouver have been my safe haven for years in this exact manner. My partner is disabled, I am his primary caretaker, and the volleyball league I have been a member of for years has been so rewarding and validating for me. The consistent break from the rest of life has been something to look forward to each and every week. The process is affordable, the other teammates and players are always positive and uplifting.

I strongly urge you to reconsider eliminating adult sports leagues from the City of Vancouver since so many adults use it to stay both physically and mentally stable. I tremendously miss playing this season and am really hoping to play in the spring season.

Hopefully,

Kelly Goforth
8 year CoV adult league volleyball player

From: [Crystal Steinmueller](#)
To: [City Council](#)
Subject: Adult sports are important!
Date: Monday, October 28, 2024 8:02:56 AM

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning,

I have been playing in the women's volleyball league at Marshall Center since 2007! Our team has been together since then. We originally started as a group of free agent players, and now some of my best friends have come from that team.

There aren't many options in Vancouver to play women's volleyball, so if the city cuts adult sports that would be a huge disappointment. We don't want to have to cross the river to play. Please save adult sports!

*Crystal

From: [Jen Gollehon](#)
To: [City Council](#)
Subject: Women's volleyball
Date: Monday, October 28, 2024 8:02:11 AM

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi,

I just wanted to let you know that every year my friends and I look forward to the women's volleyball league. It is definitely a highlight and we all talk about it being the best night of the week. We have stay at home moms and working moms and new moms playing on our team.

We love it. Please protect adult sports!!

Thanks!

From: [Sandra Maxwell](#)
To: [City Council](#)
Subject: Columbia Springs
Date: Monday, October 28, 2024 8:02:10 AM

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

This is a reserved piece of Vancouver's past which is so important to understanding how we came to be now. Priceless to the students growing up and understanding how we evolved. Not just educational, also a serene place to visit and feel nature. Cool, damp and lush green. We need to pass this on as long as possible. I'm 87 and still love it. Thank you for your consideration.

From: [Tia Davis](#)
To: [City Council](#)
Subject: Funding of Columbia Springs
Date: Monday, October 28, 2024 8:02:06 AM

You don't often get email from [REDACTED] [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello,

I am writing to express my displeasure in the attempted idea of reducing the funding of Columbia Springs. As a citizen of Clark County, this is a disappointing idea and should be rejected. Columbia Springs announced that city council is attempting to reduce funding by over \$50,000 which is absurd. This community needs this resource and should be allowed their full funding. As humans we are ever connected to the natural world and Columbia Springs that allows us to reconnect to that one truth and express our true human nature through ways of field trips, community education, and exploration.

Please reconsider.

Thanks

From: [Nischik, Julie](#)
To: [Dollar, Sarah](#); [Delapena, Amanda](#)
Subject: RE: To be read today at Open Communications for City Council Meeting
Date: Monday, October 28, 2024 11:52:52 AM

FYI – this was sent to the planning commission inbox but I think intended for council.

Thanks,

Julie Nischik (she/her) | Senior Support Specialist
City of Vancouver

From: Shannon Stamps [REDACTED]
Sent: Monday, October 28, 2024 10:33 AM
To: Planning Commission <PlanningCommission@cityofvancouver.us>
Cc: [REDACTED]
Subject: To be read today at Open Communications for City Council Meeting

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Vancouver City Council,

I regret that I am unable to attend today's meeting in person, but I appreciate the opportunity to have my comments read aloud.

For the past three years, I have been desperately asking for help with the increasing crime in my neighborhood, which is directly tied to the city's failure to enforce the no camping during the day codes. This has allowed unhoused individuals to essentially reside outside the Mill Plain sound wall, leading to numerous issues.

I recently testified before this council on September 16th and have since sent three more emails detailing additional incidents, yet I have received no response (emails attached to this email for proof). The most recent email/incident involved a person jumping over the sound wall, threatening my neighbor's dogs, and terrifying her and her young daughter. It took over two hours for the police to respond.

Just last Thursday, I personally witnessed a drug deal and called the police, but they did not arrive for over five hours. We are living in fear, and I must ask again: why are the rights of the houseless being prioritized over the rights of the victims of these crimes?

My ask is that the council either:

1.

- Start enforcing the no day camping code,
- Close the Mill Plain sound wall to camping completely,
- Consider the empty jail in East Vancouver for the Share Bridge since the county will not support funding this solution for the homeless, and/or
- All of the above.

This is election season, and I can assure you that I do not speak alone. As a registered Democrat, I am not voting party line because of the council's inability to allow me to feel safe in my own home, the largest investment I will ever make in my life.

Thank you for your attention to this pressing matter.

Sincerely,

Shannon Stamps

Hough Home Owner (property tax payer)

██████████ please do not read my phone number in open testimony)

From: [Shannon Stamps](#)
To: [City Council](#); glen.yung@clark.wa.gov; annette.cleveland@leg.wa.gov; sharon.wylie@leg.wa.gov; monica.stonier@leg.wa.gov
Cc: Amy@clarkcountymatters.com; [Quintrell, Anna](#)
Subject: Urgent: Safety Concerns Due to Homeless Camping at Sound Wall, Mill Plain
Attachments: [RingVideo_20241008_115003.mp4](#)
[20241007_185445_002.mp4](#)

Dear Vancouver City Council, Clark County District 1 Representative and 49th District Representatives,

I am reaching out again to implore you to take immediate action to close the Sound Wall at Mill Plain to homeless camping. Yesterday, October 22, 2024, before 8:30 pm, one of my neighbors called 911 because a homeless camper partially hopped over the retaining wall into her yard, threatening her dogs. Despite her urgency, no police car arrived in the area until 10:18 pm. My security system, equipped with four cameras, records all movement at the corner of 16th and Markle (where my home is located), and this was the first patrol I had seen in a month.

This unacceptable situation has been ongoing for over three years, and it is only worsening. My neighbor and her young daughter were left feeling unsafe and vulnerable for nearly two hours. Such delays and lack of effective responses are intolerable. Just this week HART shared that 22% of the VPD time is spent addressing homelessness.

I have shared footage of a homeless man smoking fentanyl on my porch, here is the [link again](#) for your reference. I ask you: Would you allow this to continue in your neighborhood? What are we supposed to do? Sell our homes and move elsewhere?

We cannot endure this any longer. The "let it ride" approach described by the Mayor last month when I testified to the City Council, is failing us. Homeowners in this area are feeling voiceless, helpless, and hopeless. We need immediate and effective solutions to ensure our safety and restore our quality of life. As I said before, our rights should not be trumped by the by another vulnerable community.

Thank you for your attention to this critical matter.

Shannon Stamps



Vancouver, WA 98660



From: Shannon Stamps <shannondennise@outlook.com>

Sent: Tuesday, October 8, 2024 9:02 AM

To: citycouncil@cityvancouver.us <citycouncil@cityvancouver.us>

Cc: [REDACTED]
[REDACTED]
[REDACTED]

Subject: Re: Homelessness on Mill Plain Sound Wall in Vancouver Washington
Elected officials,

This is Shannon Stamps of 16th St. and Markle In Vancouver, Washington, reaching out again regarding the homeless population in my area. This crisis So out of control that we do not even have police driving down the streets of 16th to regularly monitor our area. I'm providing some evidence to further illustrate why I tell you, I do not feel safe in my own home and why I share that I feel that the homeless population is getting preferential treatment over me and my rights as a tax pay home owning voting Democratic citizen.

As I shared in my testimony previously, I have the ring security system surrounding my home. I have this on the most sensitive setting. It records any and every car that drives down 16th St and anyone that walks down the sidewalk of 16th St.

I am currently out of town. I had a friend go over to my home yesterday to water my plants. In the enclave, she discovered a man laying on the ground. She walked over to ask if he needed assistance. He told her she he was OK. I have attached my ring camera footage, her video footage of this and photos of this.

I cannot see into the enclave, but I can ensure you no police have driven past my home last night or today so the man could very well still be laying in the enclave without any assistance.

We need a solution other than what is currently happening.

Thank you,

Shannon Stamps

From: Shannon Stamps [REDACTED]

Sent: Monday, September 23, 2024 5:08:22 PM

To: citycouncil@cityvancouver.us <citycouncil@cityvancouver.us>

Cc: [REDACTED]
[REDACTED]

Subject: Homelessness on Mill Plain Sound Wall in Vancouver Washington

Dear Members of the Vancouver City Council,

I am writing to express my deep disappointment with the recent decision regarding the Mill Plain Sound Wall situation. Despite my testimony and repeated efforts to communicate my safety concerns to my representatives in the 49th District, my concerns have gone unanswered.

In response, I have now partnered with [Clark County Matters](#) and engaged them with my

local Hough community to address this pressing safety issue the homeless encampments are causing for the broader community at large.

Moving forward, I will document and share incidents related to the homeless encampment with both the City Council and the 49th District representatives. In addition to calling the police and reporting to HART. Please see attached video from today. It is essential that the severity of the situation is fully understood by all stakeholders, from all the vantage points, not only HARTs.

Please know that my actions are not rooted in a lack of compassion; on the contrary, I invite you to verify my substantial financial contributions to Sharehouse and United Way, which underscore my commitment to social welfare.

While my views generally align with liberal perspectives on social issues, the escalating crisis, The City Manager and HART's inability to effectively manage it compel me to prioritize practical solutions over emotional responses. If my professional department were managed as the homelessness issue has been, accountability measures would have been swiftly enacted. The Emergency Declaration went into effect November of 2023! That is dangerously close to one year.

I believe it may be time to consider a comprehensive overhaul of the strategies and personnel involved in addressing homelessness in our community. We need a team capable of executing effective solutions to improve the situation for **all residents**.

Thank you for your attention to this matter. I look forward to seeing meaningful progress and am willing to assist in any constructive efforts toward this end.

Sincerely,

Shannon Stamps
Vancouver Resident and Homeowner
Registered Democrat

From: Shannon Stamps [REDACTED]

Sent: Monday, September 23, 2024 1:30 PM

To: Shannon Stamps <shannondennise@outlook.com>

Subject:

[Download Attachment Available until Oct 23, 2024](#)

[Click to Download](#)

IMG_2676.MOV

0 bytes

Sent from my iPhone

From: [Delapena, Amanda](#)
To: [Dollar, Sarah](#); [Spinelli, Jamie](#)
Subject: FW: Allowing fires and camp stoves in the Homeless Camp along the Mill Plain Sound Wall south of Hough
Date: Monday, October 28, 2024 8:02:00 AM
Attachments: [IMG_20241026_0001.pdf](#)

Good morning,

This came into the Council inbox. Sarah, it sounds like this resident testified at Council last week, so providing it for your records.

Amanda Delapena

Executive Assistant to the Mayor and City Manager

From: Mary <[REDACTED]>
Sent: Saturday, October 26, 2024 1:27 PM
To: City Council <council@cityofvancouver.us>; Scarpelli, Heidi <Heidi.Scarpelli@cityofvancouver.us>; Pluckhahn, Lon <Lon.Pluckhahn@cityofvancouver.us>; Young, Jonathan <Jonathan.Young@cityofvancouver.us>
Subject: Re: Allowing fires and camp stoves in the Homeless Camp along the Mill Plain Sound Wall south of Hough

Some people who received this message don't often get email from houghhomeless@gmail.com. [Learn why this is important](#)

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On Sat, Oct 26, 2024 at 1:25 PM Mary <[REDACTED]> wrote:

I have attached my testimony at the Oct 21, 2024 City Council Meeting about the safety of the homeless, the safety of the Hough neighborhood, and the potential liability for the city. Any fires by the homeless could easily spread because of the closeness of the tents to one another and the many trees.

Thank you

Mary Cray
[REDACTED]

I would like to address fires in the homeless camp along the Hough Mill Plain Sound wall

1. Text message from Jamie Spinelli informed me that the homeless were allowed recreational fires
2. Outside Habitation For Tent Encampments distributed by VPD states that camp stoves are allowed and they reference following codes
 - a. VMC 6.12.120 which states cannot burn garbage
 - b. VMC 15.04.110 which refers to fires in parks and states that disposal of barbecue materials should be placed in designated disposal facility (I don't see how this one applies since the sound wall encampment is not a park.)
 - c. RCW 9A.48 has do with Arson and reckless burning
3. After a warming fire in a Hazel Dell Homeless Camp spread in Sept of this year, David Schmitke Spokesperson for the Clark County Fire District 6 was quoted In the Columbian as follows

"As the weather starts getting colder, we're in the situation where people have these warming fires, and do you want to be the person that goes up to say "Hey, it's freezing but you got to put that out. We try to use a dose of humanity, but it's frustrating when it happens regularly"

None of these comments address that Recreational campfires must be at least 25 ft from Combustibles and portable barbecues must be at least 15 ft away from combustibles. This is from a City Fact Sheet on Outdoor fireplaces, BBQ and Recreational Burning. This is not possible at the Hough Sound wall encampments. The tents are closer to one another than that and also there are lots of trees on the property.

The information printed from Hart Coordinator Jamie Spinelli), VPD and the Clark County Fire District 6 spokesperson implies that this code will not be enforced. This appears to be a potential liability for the city if someone is hurt, or worse killed, in a fire that could be prevented by only allowing encampments where the homeless can be safely separated as per code.

Again the Sound Wall Encampment site falls far short of these conditions. There have already been two fires that I know of. One that directly impacted the Hough neighbors property. We were home and burning embers were blowing into our yard. Thankfully it was not windy and none landed on our roofs. One of the homeless lost their tent and belongings in the fire. Luckily no one was hurt.

In closing, the Homeless camps along the Hough Sound Wall should be closed for the safety of the homeless, the safety of the Hough neighborhood and to prevent any future liability for the city.

From: [Delapena, Amanda](#)
To: [Dollar, Sarah](#)
Cc: [Pluckhahn, Lon](#)
Subject: FW: ICC Comment Letter RE: City of Vancouver Budget
Date: Thursday, October 24, 2024 10:44:16 AM
Attachments: [ICC City of Vancouver Budget 102424.pdf](#)

Sarah,

Please add the attached letter to public comment.

Amanda Delapena

Executive Assistant to the Mayor and City Manager

From: sean@iccbusiness.org [REDACTED]
Sent: Thursday, October 24, 2024 10:41 AM
To: McEnerny-Ogle, Anne [REDACTED]; Pluckhahn, Lon
<Lon.Pluckhahn@cityofvancouver.us>
Cc: [REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
Subject: ICC Comment Letter RE: City of Vancouver Budget

You don't often get email from [REDACTED] [why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Mayor McEnerny-Ogle and City Manager Pluckhahn:

As we discussed a few weeks ago, we are submitting written comments regarding the city budget given limited opportunities to discuss this matter.

We would welcome additional dialogue similar to our discussions over several months regarding the police package and the homeless emergency.

Ron Arp
[Identity Clark County](#)
360.601.2991

ICC IDENTITY
CLARK
COUNTY
Business Leaders Building Community



October 24, 2024

Mayor Anne McEnerny-Ogle
Vancouver City Council
City Manager Lon Pluckhahn
City of Vancouver
PO Box 1995
Vancouver, WA 98668-1995

Dear Mayor, Council and City Manager Pluckhahn:

On behalf of private sector employers across our community, we are writing today to provide perspective to the City of Vancouver manager's recommended 2025-2026 budget. We are providing written comment given minimal opportunity for dialogue or public comment until the public hearing process in November.

Allow us to begin with expressing a sense of shared challenge. After a decade of sustained recovery from the Great Recession, we have spent the last four years enduring the first widespread pandemic in a century and the fastest runup in inflation and interest rates in a generation. These conditions have caused leaders across public and private sectors to scrutinize every dimension of their organizations – budgets, plans, commitments, staffing, operations, technology and capital investments.

We were surprised to learn that the city's normally conservative budgeting and planning fell short looking toward the next biennium, which we understand to be attributable to slower development, bargaining and inflation. Although always challenging, we appreciated the direction to explore budget rollbacks of 15 percent, with targets of 5 percent for police and fire services, in addition to exploring revenue possibilities, to make up for a \$43M shortfall.

Such rollbacks are understandable given that City of Vancouver staffing had grown by about 37 percent over the past decade while population has grown at half that rate, or about 19 percent. However, it appears that the rollback of a net nine FTE or 27 budgeted FTEs, falls short of the adjustments warranted by the current budget shortfall and outlook. This is placing outside pressure on non-staff programmatic expenditures to make up about half of the budget shortfall. At this stage, it is difficult to understand the tradeoffs or to explore whether a more narrowly focused set of priorities should be pursued.

The recommended budget relies heavily on the deployment or expansion of six new revenue tools. Our concern is that the addition of these tools depletes flexibility for future challenges, hits the community relatively suddenly, and introduces revenue tools where there is minimal marketplace familiarity. Our community lacks familiarity and understanding of the impact of several tools such as a proposed 6% cable tax, commercial parking tax, entertainment tax and an arts and culture sales tax.

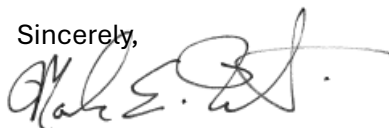
We are supportive of the city creating a bridge shelter to help ease the city's homeless emergency conditions and recognize a nexus with business. We also appreciate that funding for the bridge shelter is conditional upon the project's operation. However, we take exception that retail businesses would shoulder almost all the operating costs and be subject to double-taxation through both a business license surcharge "head tax" and introduction of a 0.1% B&O tax on retail sales. For 20 years, the business community has accepted a business license surcharge "head tax" as a more favorable tax alternative to a tax on gross revenue and one where council adopted an accelerated fee schedule through 2030 just two years ago.

We also are supportive of Proposition 4, the VPD property tax levy lid lift and successive increases. We feel there is a strong case for bolstering our police ranks and for investing in public safety technology as our community grows. The city has identified and socialized needs over the past year, helping our community understand the merits of that plan. However, it is challenging to embrace this measure at the same time there are so many new revenue tools and fee adjustments under consideration.

It is notable that Vancouver and southwest Washington face complex economic dynamics unlike other parts of the state because we share a metropolitan area with another state that has a different tax structure. It is difficult to fully predict the resulting economic environment for citizens and businesses. As examples, one might expect that additional tax burdens will result in more sales tax leakage, more climate-related challenges such as additional vehicle miles traveled, and slower housing and job development.

Regrettably, the budget development schedule does not allow time for more dialogue and analysis around the benefits and consequences of various decisions, or to more completely discuss revenue and expenditure models in a granular manner. Nevertheless, on behalf of the private sector, we encourage council to direct staff to consider a more conservative plan overall, by proposing rollbacks more closely reflecting guidance from last spring and deploying fewer revenue tools at this time. We also advise keeping an open mind to reversing commitments to new revenue tools if the revenue outlook brightens or if actions through the state legislature supply more revenue tools.

Sincerely,



Mark Mantei, Chair
Identity Clark County



Ron Arp, President
Identity Clark County

Cc: ICC Board of Directors

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#); Victorialeeferrer@gmail.com
Subject: Watch "Dr. Phil: What Are The Consequences of Defunding The Police? We Found Out | Dr. Phil Primetime" on YouTube
Date: Tuesday, October 22, 2024 2:05:49 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

<https://youtu.be/vy08TFPXeuU?si=W-D9M6EGWhCy1gDO> Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn

From: [Wynn Grcich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: County Board of Health gets an earful on Covid-19 mandates - All Politics is Local
Date: Tuesday, October 22, 2024 10:26:54 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

<https://blogs.columbian.com/all-politics-is-local/county-board-of-health-gets-an-earful-on-covid-19-mandates/> Please send to council members and MELNICK. Put on public record and confirm that you did. I want to know why Chairman Medvigy was so mad? Now he claims there were no mandates in Clark County. Why doesn't MELNICK tell us about the cures and tell the public the ingredients? You have the patents. I would like a response.
Thanks from Wynn

From: [Wynn Grcich](#)
To: [Reform Clark County - Rob Anderson](#); [Rebecca Messinger](#); [Dollar, Sarah](#); [Victoraleeferrer@gmail.com](#); [Ken Vance](#)
Subject: Covid
Date: Wednesday, October 23, 2024 4:13:17 PM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

<https://t.me/DrJudyMikovitsHealthSecrets/555>. Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn

From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#)
Subject: Fwd: Workers Fired for Refusing COVID Shots Win \$8 Million + 17 Vaccines Linked to GBS + More
Date: Friday, October 25, 2024 8:35:47 PM

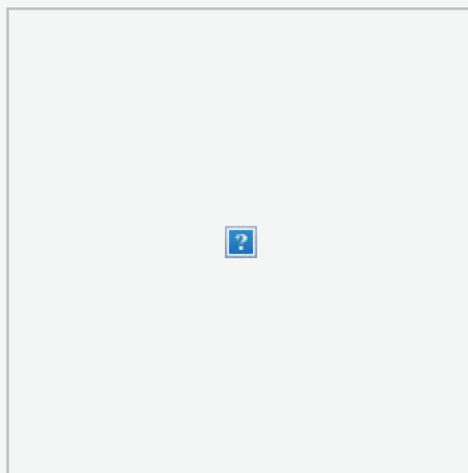
CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please send to council members and MELNICK. Put on public record and confirm that you did. Thank you. From Wynn

----- Forwarded message -----

From: **Childrens Health Defense** <[REDACTED]>
Date: Fri, Oct 25, 2024, 1:37 PM
Subject: Workers Fired for Refusing COVID Shots Win \$8 Million + 17 Vaccines Linked to GBS + More
To: Wynn Grich <[REDACTED]>

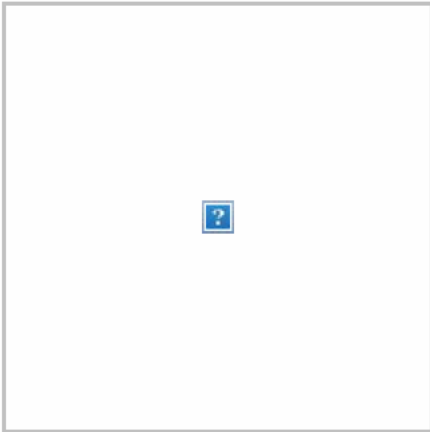
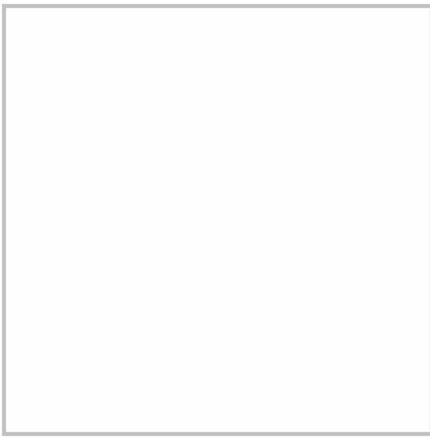
Having trouble viewing this email? [View it in your web browser](#)



OCTOBER 25, 2024

**‘Seismic’ Verdicts: San Francisco
Transit System Must Pay Almost \$8
Million to 6 Workers Fired for Refusing
COVID Shots**

☐ SHARE



Guillain-Barré Syndrome Associated With 17 Vaccines, Including COVID and Flu Shots

☐ SHARE

women girls risk chemicals

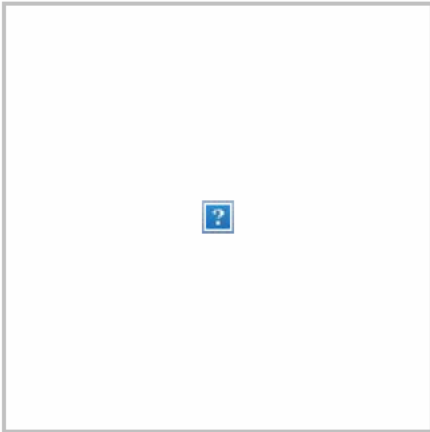
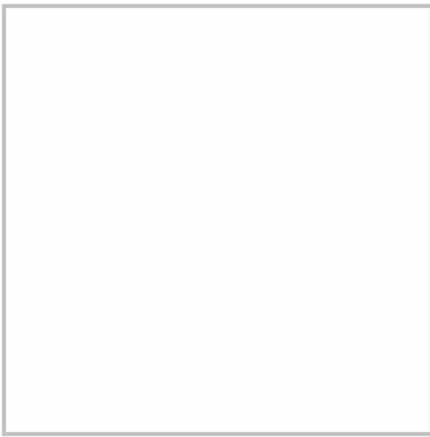


Women, Girls at Higher Risk of Illness Linked to Toxic Chemicals

☐ SHARE

80% of Air Samples in California Farm Communities Contain Pesticides

☐ SHARE



EPA Imposes Stricter Standards to Protect Children From Exposure to Lead Paint + More

☐ SHARE

big food newswatch

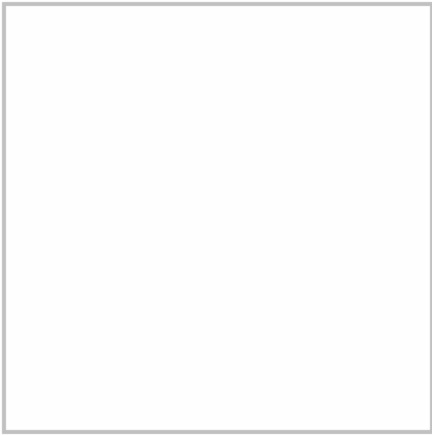


The E. Coli Strain Linked to McDonald's Quarter Pounders Is Common and Deadly + More

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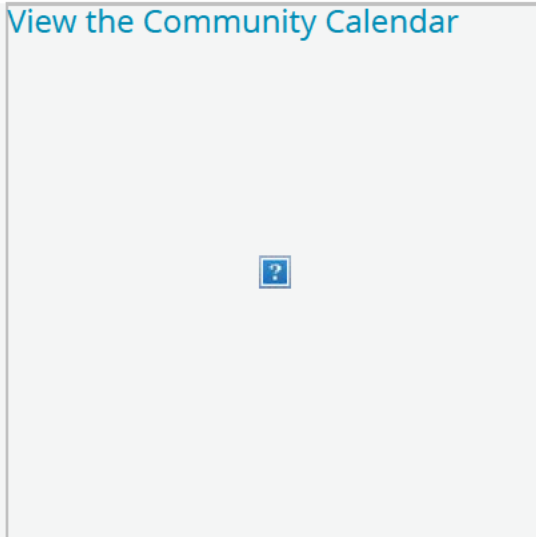
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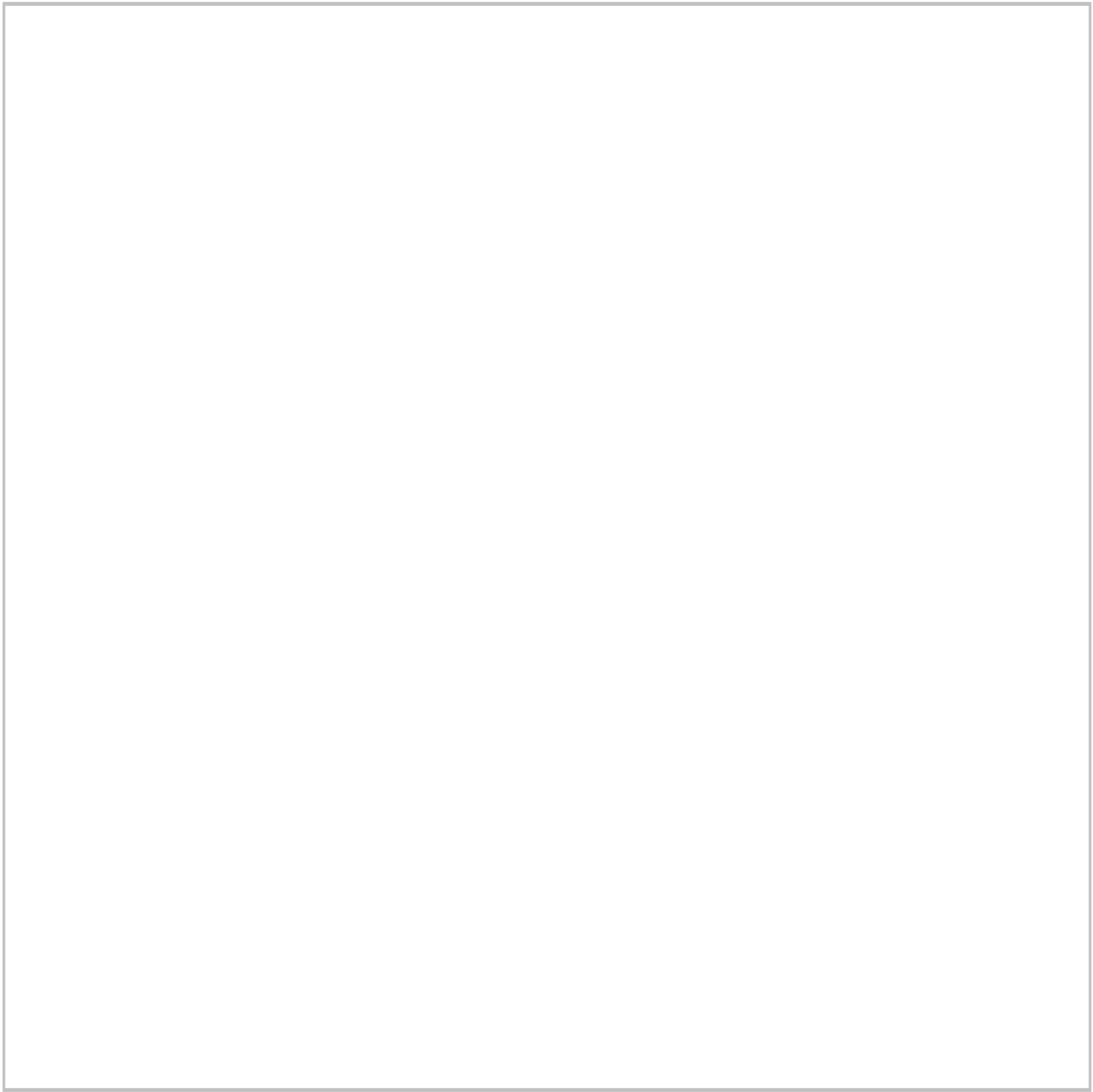
From: [Wynn Grich](#)
To: [Rebecca Messinger](#); [Dollar, Sarah](#); [Reform Clark County - Rob Anderson](#); [Victorialeeferrer@gmail.com](#); [Ken Vance](#); [LARS7062@gmail.com](#)
Subject: Fwd: CDC's "harmless" spike protein in vaxx is linked to Long COVID!
Date: Friday, October 25, 2024 11:36:17 AM

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Please send to council members and MELNICK. Put on public record and confirm that you did. Thanks from Wynn

----- Forwarded message -----

From: **Jonathan Otto** [REDACTED]
Date: Fri, Oct 25, 2024, 7:04 AM
Subject: CDC's "harmless" spike protein in vaxx is linked to Long COVID!
To: Wynn Wynn [REDACTED]



Hey *Wynn*,

It amazes me every time I hear people talking about the p@ndemic as if it's completely behind us.

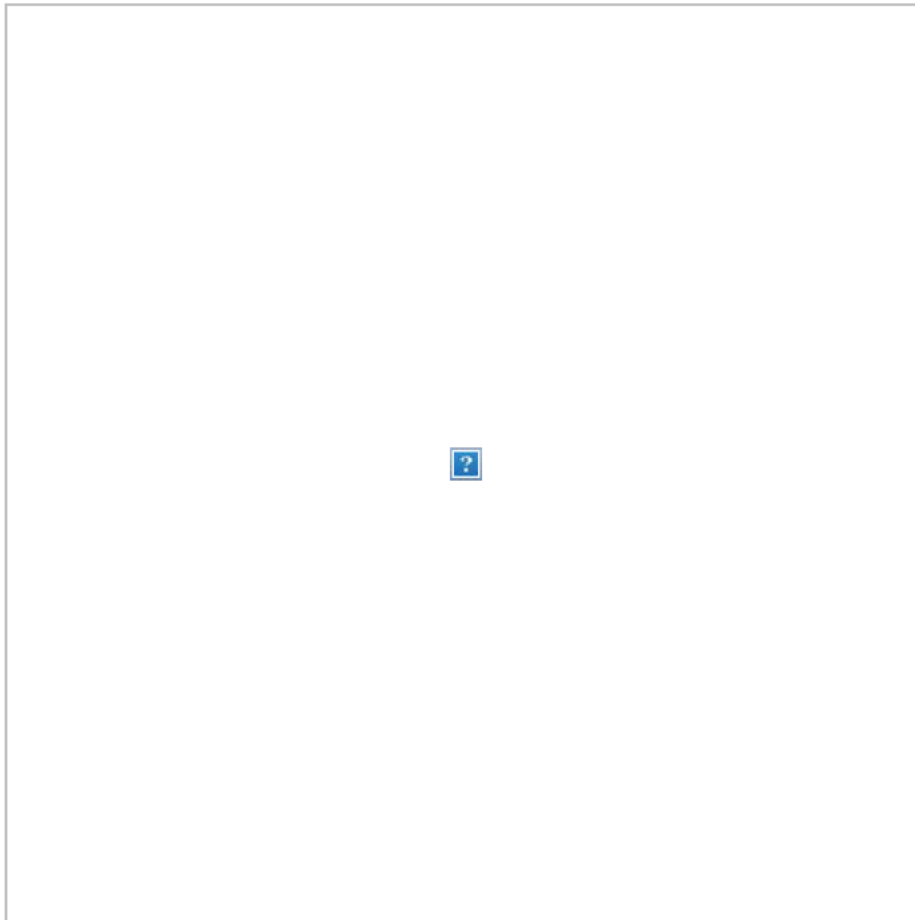
Because let me tell you...

This nightmare is FAR from over.

Many people are *still* fighting the life-destroying symptoms of long-haul C0VID!

- Brain fog
- Chronic fatigue
- Breathlessness
- Body aches

So.... [Why is it still lingering?](#)



(Image Source: New Scientist)

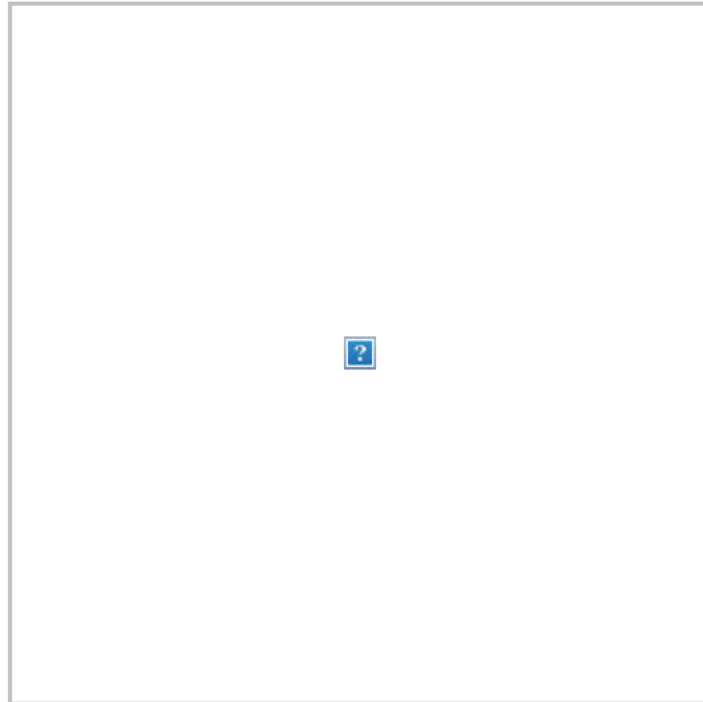
The TRUTH about the root cause behind long COVID...

Is finally starting to surface!

A study published by *New Scientist*¹ found that **inflammatory molecules....**

The same ones triggered during COVID...

Are likely *still* circulating in your blood if you have long-haul COVID.



(Image source: British Heart Foundation)

Even months after you've "recovered" from the virus.

And it gets worse...

Experts found that these same molecules are linked to [your immune system malfunctioning](#)...

Keeping you stuck in a vicious cycle of persistent inflammation.

*"The researchers think the **ongoing immune responses** could be **causing** the symptoms of long COVID."*

And this study wasn't a once-off discovery...

*Cell Death & Differentiation*² added to this research....

*“If the general health status and the HLA haplotype of the infected individual do not eliminate the virus, the patient then enters the severe stage, **when strong damaging inflammatory response occurs**, especially in the lungs.”*

In hindsight the signs are all there that long-haul COVID symptoms could be the result of...

Your body failing to shut down the inflammatory response after contracting the virus.

This could be why you're *still* suffering, along with millions of others, with the after-effects of COVID-19!

And the sad reality is that the gvmt and Big Pharma...

Still don't seem to have [a real plan in place to treat Long COVID](#)....

Leaving you stranded in a nightmare of chronic illnesses.

But here's the thing...

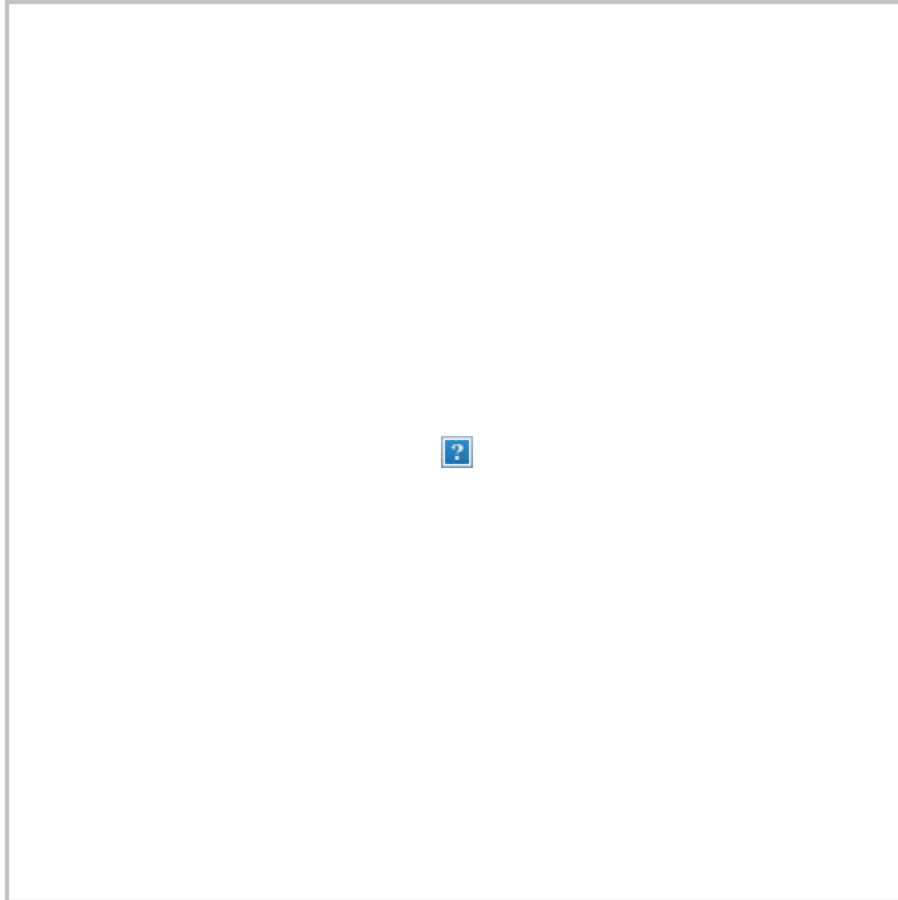
Just because the gvmt is silent on treatments that could actually give you the relief that you've been searching for...

It doesn't mean that there aren't protocols that you can follow to address the root cause.

This is why I'm SO excited to announce that...

I'll be hosting a **5-Day Live Challenge, Conquer Long**

C0VID...



Each day of the challenge, I'll be sharing a POWERFUL healing solution...

That our top experts and I have seen working to help people *finally* recover...

From life-impacting symptoms of Long C0VID and even vaxx injuries.

[>>> Click HERE to register for the 5-Day Live Challenge, Conquer Long C0VID!](#)

Live challenges like this are MUCH-NEEDED...

Because chronic diseases are on the rise, *especially* due to the

lingering effects of COVID-19.

Things are *really* spiraling out of control.

Not a lot of people *know* how to take control of their health...

Through holistic health protocols, should another “p@ndemic” happen...

We'll lose *more people* than we *ever* did before!

Here's a **quick rundown** of what you can expect from our **5-Day Live Challenge**:

- **Discover daily healing strategies specifically designed to address life-impacting symptoms of Long COVID and vaxx injuries.**
- Learn how to apply these healing solutions to fit your unique needs and circumstances for maximum effectiveness.
- **Hear inspiring testimonials from individuals who have successfully navigated their healing journeys, offering hope and motivation.**
- Walk away each day with practical tools and techniques you can implement immediately to support your healing process and improve your overall well-being.
- ***And So. Much. More!***

Save these IMPORTANT dates:

- **Date:** Monday, November 11th - Friday, November 15th,

2024

- **Time:** 4 PM ET daily

Our time together in this INCREDIBLE **5-Day Live Challenge, Conquer Long COVID** is going to be *electrifying...*

THIS is going to be life-changing!

I can't wait to see you make progress in your health in leaps and bounds.

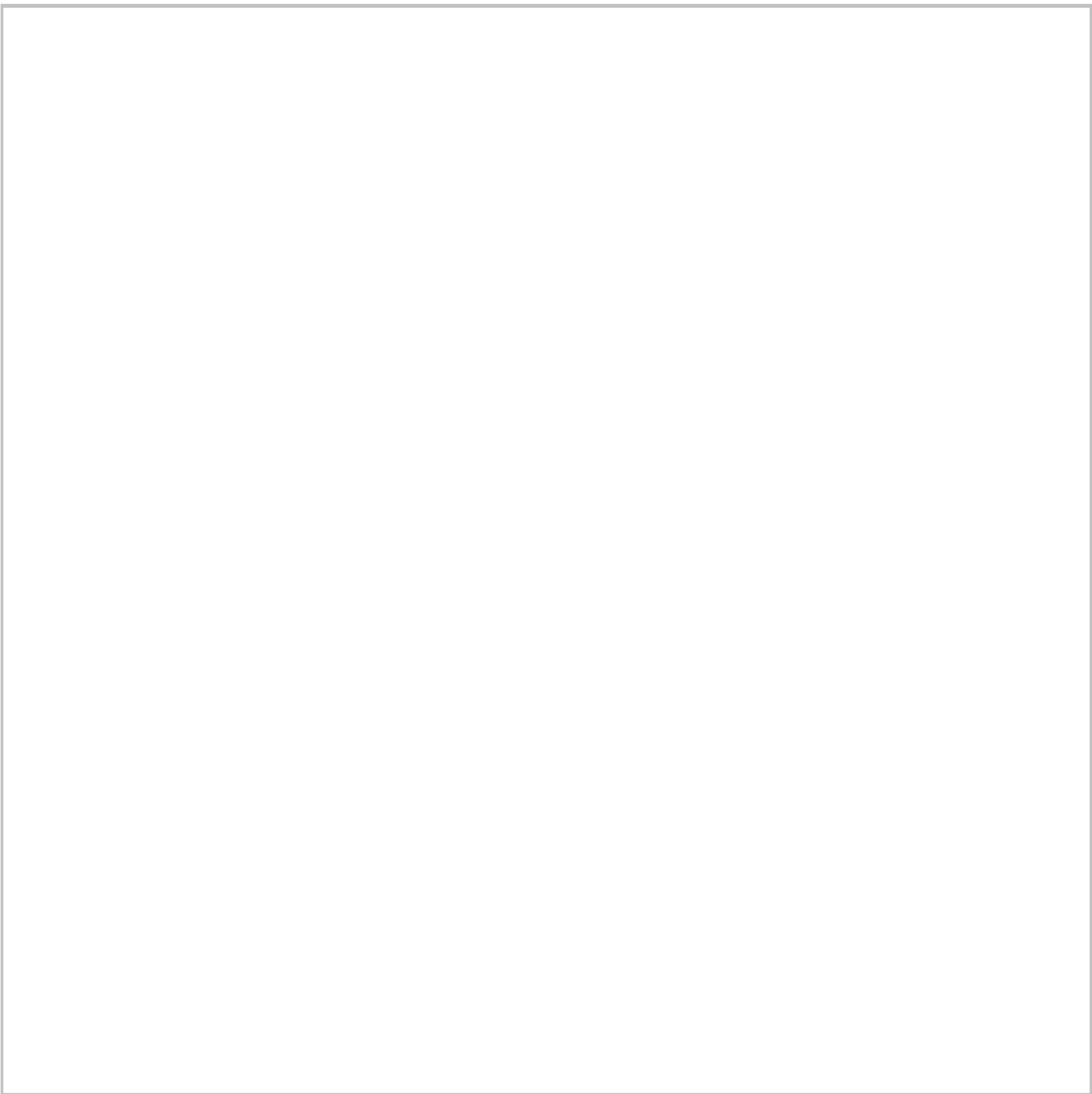
I'll see you on **Monday, November 11th at 4PM ET** sharp!

For the start of the **5-Day Live Challenge, Conquer Long COVID!**

[>>> Click HERE to register for the 5-Day Live Challenge, Conquer Long COVID!](#)

To your health,

Jonathan Otto



1. [Link](#)

2. [Link](#)

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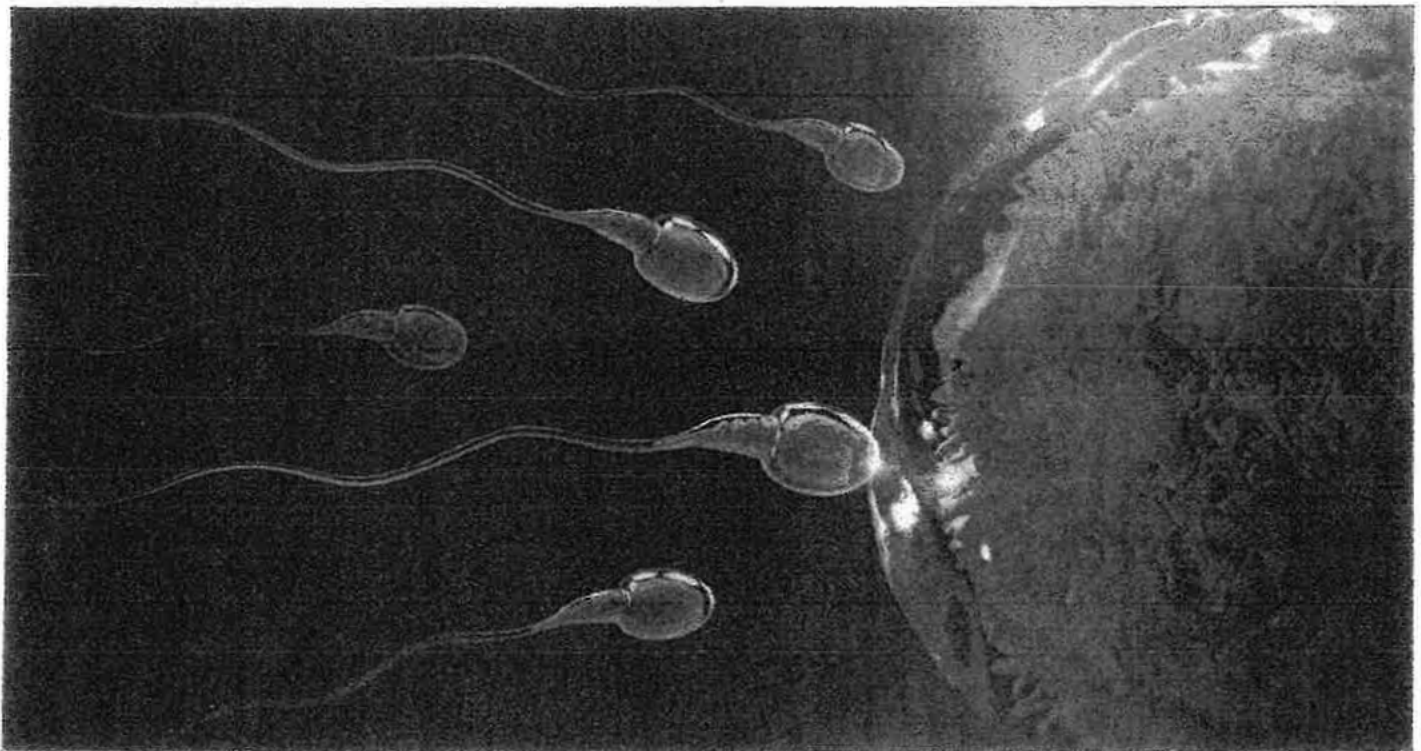
03/22/21 • BIG CHEMICAL • VIEWS

Plummeting Sperm Counts, Shrinking Penises: Toxic Chemicals Threaten Humanity

In her new book, "Countdown," environmental and reproductive epidemiologist Shanna Swan predicts sperm counts could reach zero by 2045 thanks to hormone-disrupting chemicals that are "everywhere."

By Erin Brockovich

14



The end of humankind? It may be coming sooner than we think, thanks to hormone-disrupting chemicals that are decimating fertility at an alarming rate around the globe.

A new book called "Countdown," by Shanna Swan, an environmental and reproductive epidemiologist at Icahn School of Medicine at Mount Sinai in New York, finds that sperm counts have dropped almost 60% since 1973.

Following the trajectory we are on, Swan's research suggests sperm counts could reach zero by 2045. Zero. Let that sink in. That would mean no babies. No reproduction. No more humans. Forgive me for asking: why isn't the UN calling an emergency meeting on this right now?

The chemicals to blame for this crisis are found in everything from plastic containers and food wrapping, to waterproof clothes and fragrances in cleaning products, to soaps and shampoos, to electronics and carpeting. Some of them, called PFAS, are known as "forever chemicals," because they don't break down in the environment or the human body. They just accumulate and accumulate — doing more and more damage, minute by minute, hour by hour, day by day. Now, it seems, humanity is reaching a breaking point.

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grandfather had. "The current state of reproductive affairs can't continue much longer without threatening human survival," writes Swan, adding: "It's a global existential crisis." That's not hyperbole. That's just science.

As if this wasn't terrifying enough, Swan's research finds that these chemicals aren't just dramatically reducing semen quality, they are also shrinking penis size and volume of the testes. This is nothing short of a full-scale emergency for humanity.

Swan's book echoes previous research, which has found that PFAS harms sperm production, disrupts the male hormone and is correlated to a "reduction of semen quality, testicular volume and penile length". These chemicals are literally confusing our bodies, making them send mixed messages and go haywire.

Given everything we know about these chemicals, why isn't more being done? Right now, there is a paltry patchwork of inadequate legislation responding to this threat. Laws and regulations vary from country to country, region to region, and, in the United States, state to state. The European Union, for example, has restricted several phthalates in toys and sets limits on phthalates considered "reprotoxic" — meaning they harm the human reproductive capacities — in food production.

In the U.S., a scientific study found phthalate exposure "widespread" in infants, and that the chemicals were found in the urine of babies who came into contact with baby shampoos, lotions and powders. Still, aggressive regulation is lacking, not least because of lobbying by chemical industry giants.

In the state of Washington, lawmakers managed to pass the Pollution Prevention for Our Future Act, which "directs state agencies to address classes of chemicals and moves away from a chemical by chemical approach, which has historically resulted in companies switching to equally bad or worse substitutes. The first chemical classes to be addressed in products include phthalates, PFAS, PCBs, alkylphenol ethoxylate and bisphenol compounds, and organohalogen flame retardants." The state has taken important steps to address the extent of chemical pollution, but by and large, the U.S., like many other countries, is fighting a losing battle because of weak, inadequate legislation.

In the U.S. today, for example, you can't eat the deer meat caught in Oscoda, Michigan, as the health department there issued a "do not eat" advisory for deer caught near the former air force base because of staggeringly high PFOS levels in the muscle of one deer.

And, just the other week, hundreds of residents who live near Luke Air Force Base in Arizona were advised not to drink their water when tests detected high levels of toxic chemicals. Scientists have found these substances in the blood of nearly all the people they tested in the U.S. No country or region on earth is untouched by PFAS contamination. It is a global problem. PFAS has been found in every corner of the globe. It is virtually present in the bodies of every human. It's found in fish deep in the sea, and birds flying high in the sky.

And it's killing us, literally, by harming and attacking the very source of life: our reproductive capacities. The rapid death and decline of sperm must be addressed, and it must be addressed now. There simply is no time to lose.

Originally published by The Guardian.

The views and opinions expressed in this article are those of the authors and do not necessarily reflect the views of Children's Health Defense.

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Erin Brockovich

Erin Brockovich is an environmental advocate and author of the new book, "Superman's Not Coming: Our National Water Crisis and What We the People Can Do About It."

Sign up for free news and updates from Robert F. Kennedy, Jr. and the Children's Health Defense. CHD is planning many strategies, including legal, in an effort to defend the health of our children and obtain justice for those already injured. Your support is essential to CHD's successful mission.

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Vascular and organ damage induced by mRNA vaccines: irrefutable proof of causality

Michael Palmer, MD and Sucharit Bhakdi, MD

doctors4covidethics.org

Thursday 18th August, 2022

Abstract

This article summarizes evidence from experimental studies and from autopsies of patients deceased after vaccination. The collective findings demonstrate that

1. mRNA vaccines don't stay at the injection site but instead travel throughout the body and accumulate in various organs,
2. mRNA-based COVID vaccines induce long-lasting expression of the SARS-CoV-2 spike protein in many organs,
3. vaccine-induced expression of the spike protein induces autoimmune-like inflammation,
4. vaccine-induced inflammation can cause grave organ damage, especially in vessels, sometimes with deadly outcome.

We note that the damage mechanism is which emerges from the autopsy studies is not limited to COVID-19 vaccines only but is completely general—it must be expected to occur similarly with mRNA vaccines against any and all infectious pathogens. This technology has failed and must be abandoned.

While clinical case reports (e.g. [1, 2]) and statistical analyses of accumulated adverse event reports (e.g. [3, 4]) provide valuable evidence of damage induced by mRNA-based COVID-19 vaccines, it is important to establish a causal relationship in individual cases. Pathology remains the gold standard for proof of disease causation. This short paper will discuss some key findings on autopsy materials from patients who died within days to several months after vaccination. For context, some experimental studies are briefly discussed as well.

1 Most of the evidence presented here is from the work of pathologist Prof. Arne Burkhardt, MD

Prof. Burkhardt is a very experienced pathologist from Reutlingen, Germany. With the help of his colleague Prof. Walter Lang, he has studied numerous cases of death which occurred within days to several months after vaccination. In each of these cases, the cause of death had been certified as “natural” or “unknown.” Burkhardt became involved only because the bereaved families doubted these verdicts and sought a second opinion.

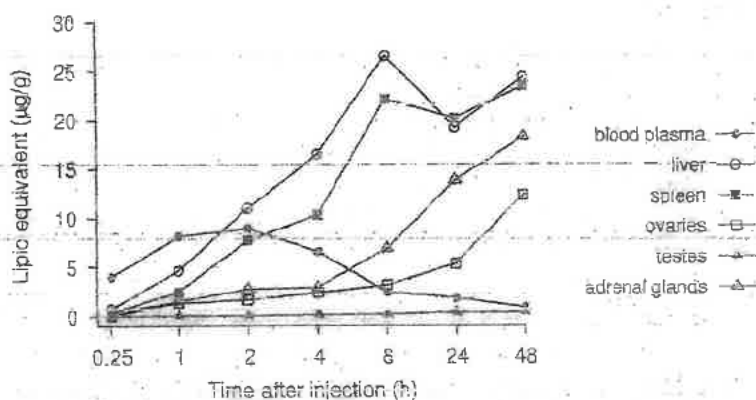
It is remarkable, therefore, that Burkhardt found not just a few but the majority of these deaths to be due to vaccination.

- Dr. Burkhardt was approached by the families of patients deceased after "vaccination"
- Autopsy materials were examined by standard histopathology and immunohistochemistry
- Based on the findings, most deaths were attributed to "vaccination" with a high to very high degree of likelihood



While all four major manufacturers of gene-based vaccines were represented in the sample of patients studied by Burkhardt and Lang, most patients had received an mRNA vaccine from either Pfizer or Moderna. Some of the deceased patients had received both mRNA- and viral vector-based vaccines on separate occasions.

2 Pfizer's own animal experiments show that the vaccine quickly distributes throughout the body



In order to cause potentially lethal damage, the mRNA vaccines must first distribute from the injection site to other organs. That such distribution occurs is apparent from animal experiments reported by Pfizer to Japanese authorities with its application for vaccine approval in that country [5]. Rats were injected intramuscularly with a radioactively labelled model mRNA vaccine, and the movement of the radiolabel first into the bloodstream and subsequently into various organs was followed for up to 48 hours.

The first thing to note is that the labelled vaccine shows up in the blood plasma after a very short time—within only a quarter of an hour. The plasma level peaks two hours after the injection. As it drops off, the model vaccine accumulates in several other organs. The fastest and highest rise is observed in the liver and the spleen. Very high uptake is also observed with the ovaries and the adrenal glands. Other organs (including the testes) take up significantly lower levels of the model vaccine. We note, however,

WHO declares that healthy children and teenagers do NOT need covid vaccines

Friday, March 31, 2023 by: Ethan Huff

Tags: *awakening, badhealth, badmedicine, Censored Science, children's health, COVID, deception, health freedom, natural immunity, pandemic, propaganda, teenagers, vaccination, vaccine wars, vaccines, WHO, World Health Organization*

This article may contain statements that reflect the opinion of the author



(Natural News) Now that the world is waking up to the dangers and uselessness of Wuhan coronavirus (Covid-19) "vaccines," the World Health Organization (WHO) is backing off in trying to push them, at least on children and teenagers.

New guidance posted on the WHO website states that young people likely do not need to get jabbed. This decision was made by WHO's Strategic Advisory Group of Experts on Immunization, also known as SAGE, which touted it as a "revised roadmap" for the future of covid shots.

There are now three priority groups for the jabs – high, medium, and low – that are based on the "risk of severe disease and death" when testing positive for the alleged virus. Children and teens are low-priority because they are considered to be low-risk for covid sickness or death.

The WHO made sure to emphasize that it still believes that young people should get "traditional essential vaccines" for things like rotavirus, measles, polio, and pneumococcal conjugate, which the United Nations body says will have a "greater impact."

(Related: In order to get covid jabs approved for young people, the FDA had to use a "critically flawed" risk-benefit analysis based on pseudoscience.)

WHO still wants babies, elderly to take covid injections and boosters

As for covid "booster" shots, the WHO is advising that only elderly people take these as well.

"Updated to reflect that much of the population is either vaccinated or previously infected with Covid-19, or both, the revised roadmap reemphasizes the importance of vaccinating those still at-risk of severe disease, mostly older adults and those with underlying conditions, including with additional boosters," said SAGE Chair Dr. Hanna Nohynek in a WHO press release posted to the agency's website.



"Countries should consider their specific context in deciding whether to continue vaccinating low-risk groups, like healthy children and adolescents, while not compromising the routine vaccines that are so crucial for the health and well-being of this age group."

Countries must consider factors such as "disease burden, cost-effectiveness, and other health or programmatic priorities and opportunity costs" when making decisions about how to respond to this new guidance, the WHO added.

Children and teenagers with compromised immune systems or preexisting health conditions are still advised by the WHO to get covid jabbed. Additionally, the WHO wants infants under the age of six months to get jabbed as well "due to the burden of severe Covid-19 effects," to quote *Fox News*.

Another group the WHO is still targeting is pregnant women, whom it claims have a high risk of catching covid and thus can still benefit from getting injected according to the recommended course.

Marc Siegel, a clinical professor medicine at NYU Langone Medical Center and a routine pro-pharma shill on *Fox* appeared on the network to tell viewers that just because the WHO decided to put children and teens into the low-priority category does not mean that parents should not still inject them just because.

"This change in prioritization is not the same thing as saying that they shouldn't have the covid vaccines," Siegel stated in desperation. "The question that has emerged recently is: how many covid shots is enough?"

Siegel did at least acknowledge that many young people already have natural immunity and are thus protected from covid and any other type of cold virus belonging to the coronavirus family.

"Natural immunity following infection must be included in counting immune protection, as well as the amount of covid still around," he clarified, adding that he still believes covid shots to be a "valuable tool" in warding off so-called "long covid."

Want to learn more about the dangers and ineffectiveness of Fauci Flu shots? You can do so at [ChemicalViolence.com](https://www.chemicalviolence.com).

Sources for this article include:

[FoxNews.com](https://www.foxnews.com)

[NaturalNews.com](https://www.naturalnews.com)

The Wrap: New ZT Maturity Model; New Faces at TTS; COVID Emergency Ends

1 message

MeriTalk <newsletter@email.meritalk.com>

Tue, Apr 11, 2023 at 3:05 PM

Reply-To: MeriTalk Newsletter <reply-fedcd16797461047c-81_HTML-144840603-100003073-321@email.meritalk.com>

To: 

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APRIL 11, 2023

Welcome to The Wrap for Tuesday, April 11!

From the newsroom at MeriTalk, it's the **quickest read in Federal tech news**.
Here's what you need to know today:

Zero Trust Maturity Model 2.0

The Cybersecurity and Infrastructure Security Agency (CISA) today **published** an updated, **second version** of its **Zero Trust Maturity Model** that is guiding Federal agencies and other organizations along the path to adopting zero trust security architectures. The latest maturity models **benefits tremendously** from CISA's 18 months of experience in helping agencies start on the zero trust process, and features **an all-new fourth stage** in the maturity path that the agency said reflects the reality that "organizations begin their journey toward zero trust architectures **from different starting points.**"

COVID Emergency Ends

With more of a whimper than a bang, the **COVID-19 national emergency** put in place by President Trump in 2020 and sustained since then by President Biden **has ended** with Biden's **signing on Monday of legislation** to that effect approved by Congress last month. The related but separate **COVID-19 public health emergency is still in effect but is set to expire on May 11**. Termination of the national emergency ends some Federal health programs that came at the onset of the pandemic, but the larger impact will come with the termination of the public health emergency on May 11 – which will prompt complex changes in the cost of coronavirus tests and treatments.

Space Force Satellite Plans

The **U.S. Space Force** is developing approaches to address increasing demand for the **Satellite Control Network (SCN)**, but **lacks** an updated long-term sustainment plan for the network, according to a recent Government Accountability Office (GAO)

report. The SCN is a system of 19 globally distributed antennas that supports the launch and day-to-day control of U.S. government satellites, including defense and intelligence satellites. The last sustainment plan was issued **six years ago**, and while the network has seen changes since then, the **existing plan doesn't reflect those**, GAO said.

New Faces at GSA TTS

The General Services Administration (GSA) has **added** two new **top-level officials** to its **Technology Transformation Services (TTS)** organization this week - including **Mukunda Penugonde** as deputy director, and GSA Deputy Chief Financial Officer **Mehul Parekh** as senior advisor for TTS operations. Most recently, Penugonde served as the director for technical program management at Disney Streaming.

Latest Presidential Innovation Fellows

The General Services Administration (GSA) late Monday **announced** the **Presidential Innovation Fellows (PIF)** cohort for 2023, which includes a group of **20 private-sector technology and innovation leaders**. The fellows will begin a year of civic service experience at **13 Federal agencies** on April 17, helping optimize how the government works by modernizing citizen engagement efforts and enhancing the delivery of services to the public. **"We're thrilled to welcome these technologists and innovators** into government service. More than ever, federal agencies are looking to improve the digital experience of their customers, better leverage data, and enhance cybersecurity," said GSA Administrator **Robin Carnahan**.

Once again, let's **"call IT a day,"** but we'll bring you more tomorrow. Until then, please check the MeriTalk breaking news website throughout the day for the latest on government IT people, progress, and policy.

And finally, please hit the **news tip jar** (with leads, breaking news, or simply your two cents) at jcurran@meritalk.com.

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Are you putting Monsanto in your vagina? 85% of tampons and feminine hygiene products contaminated with cancer-causing glyphosate herbicide

Print

Thursday, October 22, 2015 by Mike Adams, the Health Ranger

This article was printed from: [https://
www.naturalnews.com/051669_tampons_glyphosate_GMO_cotton.html](https://www.naturalnews.com/051669_tampons_glyphosate_GMO_cotton.html)



(NaturalNews) In the late 1970s and early 1980s, over 50 American women were killed by their tampons. Although the FDA and the feminine hygiene industry have gone to tremendous lengths to try to memory hole this true history (and label it just a "rumor"), tampons made from certain non-natural fibers were found to harbor deadly bacteria and release a sufficient quantity of chemicals to kill or injure over a thousand women.

As the Organic Consumers Association has published:

The worst offenders were Procter and Gamble's ultra-absorbent Rely tampons. According to the book Soap Opera: The Inside Story of Procter and Gamble, the company dismissed consumer complaints about the tampons for years. A 1975 company memo disclosed that Rely tampons contained known cancer-causing agents and that the product altered the natural organisms found in the vagina. Rely tampons were taken off the shelves in 1980, but many women claim they left a legacy of hysterectomies and loss of fertility.

Among health-conscious women, the toxicity of mainstream tampons has long been an issue of concern. "Just as I say heck no to Cottonseed oil, it is for the same reason I say heck no to sticking toxic cotton up into my nethers," writes Meghan Telpner. "Did ya know that 84 million pounds of pesticides are sprayed on 14.4 million acres of conventional cotton grown each year in the US."

She continues:

The rayon/viscose used in Tampax is made from wood pulp. Last I checked, there were no such thing as rayon trees and trees don't magically turn into rayon- it takes hundreds of chemicals. The chlorine bleaching of wood pulp is where the greatest danger lies. The process creates chlorinated hydrocarbons, a hazardous group of chemicals with byproducts that includes dioxins, some of the most toxic substances known. Parts per million my cooch! There are no safe levels dioxins, they are impossible to break down and so keep building up in our tissues.

Now Monsanto's toxic herbicide has been found in 80% of feminine hygiene products

Fast forward to 2015. Now glyphosate, the chemical found in Monsanto's "RoundUp" herbicide used on genetically modified cotton crops, is being discovered in the vast majority of feminine hygiene products.

The research team from National University of La Plata headed by Damian Marino revealed their research findings last weekend. Note carefully that such research would **never be conducted in a U.S. university** because they've been infiltrated and bought off by Monsanto. Example: Discredited professor Kevin Folta at the University of Florida, who was caught receiving \$25,000 from Monsanto after publicly lying that he had no financial ties to the herbicide company. Even though Folta has been exhaustively exposed as a liar and a violator of university ethics, the University of Florida sees nothing wrong with such deceptions. Click here to read the secret letter where Monsanto agrees to pay him \$25,000.

"A team of Argentine scientists found traces of glyphosate in 85% of personal care and feminine hygiene products containing cotton and commonly purchased in drugstores and supermarkets," writes Revolution News.

"The study looked at a sampling of products from pharmacies and supermarkets in the area of La Plata, and analyzed cotton swabs, gauze and articles for feminine use. The results from all commercial products detected 85% glyphosate and 62% AMPA (metabolite or derivative of glyphosate). Almost 100% of the cotton produced in Argentina is transgenic and glyphosate applications are made while the cocoon is open."

Also reported by Revolution News:

"The report left us shocked," said Dr. Medardo Ávila Vázquez, a conference participant and from Cordoba.

"We had focused our attention on the presence of glyphosate in food, but did not think the products we use in all hospitals and health centers in the country to cure patients are contaminated with a carcinogenic product. The authorities must give an immediate response to this situation."

Glyphosate is known to cause cancer, but propagandists are paid to cover up the truth

Glyphosate is a known cancer-causing chemical. The World Health Organization has classified it as "probably carcinogenic," and many other studies clearly link it to an endocrine disruption process that leads to cancer.

The EPA conspired with Monsanto for decades to deceive the public into thinking glyphosate was harmless, even after knowing the molecule was extremely dangerous.

Forbes.com, named "America's most evil news publisher" by EVIL.news, has been instrumental in publishing Monsanto's propaganda via the corporation's paid professional propagandists such as Henry Miller and Jon Entine. Both have been exposed as "GMO mercenaries" who betray humanity and advocate the chemical poisoning of the world in exchange for money.

Glyphosate has even been found to promote cancer at parts per trillion concentrations, meaning that even low-level exposure from tampons might lead to deadly cancers in women. (The GMO industry says women who are concerned about GMOs are "anti-science" and too stupid to understand technology.)

It is inarguable that the human vagina readily absorbs chemicals found in tampons. When those tampons are made from GMO cotton -- the vast majority of cotton that's commercially grown -- they almost always contain glyphosate that gets absorbed through vaginal walls and enters the bloodstream.

This means that even beyond glyphosate contamination in food, women must now consider the possibility that they are being **poisoned from glyphosate in the vagina** via genetically modified cotton used in tampons and other hygiene products.

To all the bought-off female journalists who are pushing Monsanto's agenda -- like Tamar Haspel of the Monsanto-infiltrated Washington Post -- SHAME ON YOU for advancing the chemical industry's war on women.

Why you should only use organic feminine hygiene products

The only sure way to avoid GMOs in your vagina is to **source certified organic feminine hygiene products** made from organic cotton or other organic materials.

It's easy for consumers to forget that their blue jeans are made from GMO cotton saturated with glyphosate... or that the cotton gauze in their first aid kits are also made with GMO cotton and glyphosate. In fact, even cotton swabs and cotton balls are usually GMO.

So if you really want to stop putting Monsanto in your vagina (or your ears, nose and other place in your body), you'll need to meticulously source organic, non-GMO products for such needs.

Monitor all the real-time breaking news on organics at Organics.news or visit AlternativeNews.com throughout the day.

Sources for this article include:

<http://revolution-news.com/argentina-study-f...>
http://www.organicconsumers.org/old_articles...
<http://www.meghantelpner.com/blog/part-2-tam...>
<http://www.truthwiki.org/glyphosate/>
<http://www.unlp.edu.ar/>
<http://www.truthwiki.org/monsanto/>
<http://www.truthwiki.org/dr-kevin-folta-univ...>
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Staff Report: 220-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Construction Acceptance - 2024 Pavement Repairs Project, Acceptance and Release of Retainage Bond

Key Points

- The City maintains approximately 1,900 lane miles of streets in its system.
- Project repaired areas of failed pavement on streets that are getting treated in the annual pavement preservation program.
- Final construction cost for the project was \$1,360,561.03.
- This project did not have an apprenticeship utilization goal.

Strategic Plan Alignment

Transportation and Mobility – a safe, future-ready and convenient transportation system

Present Situation

This project repaired areas of failed pavement on streets that are getting treated in the 2024 pavement preservation program. The pavement repairs included planing of roadways, paving of existing roads, utility adjustments, and temporary striping. Lakeside Industries of Vancouver, Washington, has satisfactorily completed the subject improvements in accordance with the plans and specifications.

The original bid amount was \$1,322,444.00. Field adjustments increased the final amount to \$1,360,561.03, an approximate 2.9% cost increase. The cost increase was mainly due to an increase in the flagging quantity necessary to safely perform the work.

The apprenticeship goal for this project was waived per the policy due to the following conditions: (1) a disproportionately high ratio of material costs to labor hours on the project does not make feasible the required minimum level of apprentice participation; (2) the project is less than 30 calendar days or working days in duration and will render apprentice utilization unfeasible at the required levels.

Advantage(s)

1. Completes the City's contractual and statutory process for accepting the project.
2. Formal project acceptance allows for closure on third-party bond claims and facilitates release of the contractor's retainage bond.

Challenge(s)

None

Budget Impact

The funds for this project were approved in the Pavement Management Program in the Street Fund.

Prior Council Review

Staff Report 085-24, award of bid for 2024 Pavement Repairs Project on May 6, 2024.

Action Requested

On November 4, 2024, accept the 2024 Pavement Repairs Project as constructed by Lakeside Industries of Vancouver, Washington, and authorize release of bond, subject to receipt of all documentation required by law.

Staff Contact

Steve Lee, Senior Civil Engineer, Steve.Lee@cityofvancouver.us

Attachments:

None

Staff Report: 221-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Bid Award - Vancouver Fire Department Fire Station 5 Logistics Warehouse, per ITB 24-45

Key Points

- The Vancouver Fire Department's mission is to provide highly trained professionals, well-equipped to respond effectively to the education, prevention, and emergency response needs of our community.
- The project upgrades the carport of the existing Fire Station 5 to create enclosed warehouse space to house equipment and supplies. The project includes demolition, removal, alterations, and new construction.
- Ten responsive contractor bids were received for Invitation to Bid #24-45. Construction Services Group, Inc. has been determined to be the lowest responsive and responsible bidder.

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

Seated in the middle of Vancouver's fire station network, Fire Station 5 currently serves as headquarters for Vancouver Fire Department. The site includes fire fleet services and the training tower. The warehouse improvement of Fire Station 5 will provide better capacity, stability and inventory management for supplies. The inventory includes supplies for firefighting, medical response and logistics. This project is partially funded with a Washington State Department of Commerce grant through The 2024 Local and Community Projects Program.

Construction will begin in December 2024 and substantial completion is scheduled for March 2025.

The City received 11 bids by the bid solicitation close on September 24th, 2024. City staff and design team reviewed the bids and provided a recommendation for award. The bid results are as follows:

Bidder	Bid Amount (Includes WA sales tax)
Construction Services Group	\$1,053,873.68
In Line Commercial Construction	\$1,129,393.00
Skyward Construction, Inc.	\$1,140,263.00
James E. John Construction	\$1,191,815.00
Creative Contracting	\$1,193,664.43
Ross Builders Northwest	\$1,243,126.90
Christensen, Inc. General Contract	\$1,250,050.00
Bremik Construction	\$1,271,815.00
Colf Construction, LLC	\$1,278,381.17

4K Contractors, Inc.	\$1,405,046.55
I-5 Carpet One Floor & Home	Non-Responsive
Engineer's Estimate	\$1,000,000 - \$1,350,000

Based on the engineer's estimate, the required apprenticeship utilization goal is 5% for this project. Construction Service Group has submitted an Apprenticeship Utilization Plan to meet or exceed this goal by using approximately 389 hours of apprentice time of the estimated total of 1,736 applicable labor hours for the project.

Advantage(s)

1. The new enclosed fire station warehouse will protect critical supplies and improved inventory management, resulting in better services for the community.
2. The improved resource at the central location at Fire Station 5 will support the City's growth.
3. The project is consistent with the City of Vancouver strategic goals of safety and resilience.

Challenge(s)

There will be minor disruptions to fire operations during construction, however, project management staff has prepared for coexisting activities and will work with the contractor to keep impacts to a minimum throughout the project.

Budget Impact

Funds for this project were budgeted in the 2023-2024 and 2025-2026 Capital Biennial Budgets, and partially funded with a Washington State Department of Commerce grant through The 2024 Local and Community Projects Program.

Prior Council Review

- The project was included in the 2023-2024 and 2025-2026 Biennial Budgets.
- The Vancouver Fire Department's Proposition 2 Annual Report, noting the Fire Station 5 Logistics Warehouse, was included in the August 28, 2023 City Council meeting.

Action Requested

On November 4, 2024, award a construction contract for for the Fire Station 5 logistics warehouse to the lowest responsive and responsible bidder, Construction Services Group, Inc., at their bid price of \$1,053,873.68, which includes Washington State Sales tax, and authorize the City Manager or designee, to execute the same.

Staff Contact

Jean Singer, Capital Projects Manager, jean.singer@cityofvancouver.us

Attachments:

1. Construction Services Group Contract
2. FS5 Vicinity Map from Bid Set Drawings



CONSTRUCTION CONTRACT # C-101773
BID 24-45: VANCOUVER FIRE DEPARTMENT FIRE STATION 5 LOGISTICS WAREHOUSE

This Contract (hereinafter referred to as the "Contract") is entered into by and between the City of Vancouver, Washington, a municipal corporation organized under the laws of the State of Washington (hereinafter referred to as the "City") and Construction Services Group, Inc. (hereinafter referred to as the "Contractor"). The City and the Contractor may be collectively referred to herein as the "Parties" or individually as a "Party."

WHEREAS, the City desires to engage the Contractor to provide public works construction and other related services for the work described herein;

WHEREAS, Contractor has agreed to offer its services to perform said work per the City issued Invitation to Bid (ITB) No. 24-45 and all addenda thereto, Contractor's Bid to said ITB, the Project Plan Set and Special Provisions, and City Council's approval on Monday, November 4, 2024 per Staff Report No. ~~##-##~~; and

WHEREAS, the Contractor represents by entering into this Contract that it is fully qualified to perform the work to which it will be assigned in a competent and professional manner, and to the standards required by the City.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached an incorporated and made a part hereof, the parties hereto agree as follows:

1. **STATEMENT OF WORK:** The Contractor hereby agrees to furnish all materials, labor, tools, machinery and implements of every description necessary to complete the work in a professional manner within the time limits stated in this Contract for the construction and installation of the following improvements and will make all necessary arrangements for the obtaining of permits from the United States, State of Washington, and/or any of its agencies as may be necessary to do the work required and covered by this Contract.

This Contract provides for demolition, removal, alterations and new construction work for the Fire Station 5 logistics warehouse and other work, all in accordance with the attached Contract Plans, these Contract Provisions and the Standard Specifications.

The Contract Work shall be Substantially Complete by March 31, 2025 and achieve Final Completion by April 30, 2025.

2. **EFFECTIVE DATE:** This Contract is effective as of the last signature of the Contract.
3. **E-VERIFY PROGRAM:** Contractor shall register and enter into a Memorandum of Understanding (MOU) with the Department of Homeland Security E-Verify program within sixty days after execution of this Contract. Contractor shall ensure all Contractor employees

and any subcontractor(s) assigned to perform work under this Contract are eligible to work in the United States. Contractor shall provide verification of compliance upon City request. Failure by Contractor to comply with this subsection shall be considered a material breach.

- 4. CONTRACTOR RESPONSIBILITIES FOR SUBCONTRACTOR:** The Contractor shall include the language of this section in all tier subcontracts and shall require each of its subcontractors to include the same language of this section in each of their subcontracts, adjusting only as necessary the terms used for the contracting parties. The requirements of this section apply to all subcontractors regardless of tier. The Contractor shall require all subcontractors to comply with all federal, state and municipal laws, rules and regulations whatsoever.

At any time of the subcontract execution, the Contractor shall verify that all tier subcontractors meet the following bidder responsibility criteria:

- a. Have a current certificate of registration in compliance with Chapter 18.27 RCW, which must have been in effect at the time of subcontract bid submittal.
 - b. Have a current Washington Unified Business Identifier (UBI) number.
 - c. Have received training on the requirements related to public works and prevailing wage as required by RCW 39.04.350.
 - d. Within the three-year period immediately preceding the date of the bid solicitation, not have been determined by a final and binding citation and notice of assessment issued by the department of labor and industries or through civil judgement entered by a court of limited or general jurisdiction to have willfully violated, as defined in RCW 49.48.082, any provision of Chapter 49.46, 49.48 or 49.52 RCW.
 - e. If applicable, have:
 - i. Industrial Insurance (worker's compensation) coverage for the subcontractor's employees working in Washington, as required in Title 51 RCW.
 - ii. A Washington Employment Security Department reference number, as required in Title 50 RCW.
 - iii. A Washington Department of Revenue state excise tax registration number, as required in Title 82 RCW.
 - iv. An electrical contractor license, if required by Chapter 19.28 RCW.
 - v. An elevator contractor license, if required by Chapter 70.87 RCW.
 - f. Not be disqualified from bidding on any public works contract under RCW 39.06.010 or 39.12.065(3).
- 5. DELINQUENT STATE TAXES:** The Contractor shall not owe delinquent taxes to the Washington State Department of Revenue without a payment plan approved by the Department of Revenue.
- 6. COMPENSATION AND SCHEDULE OF PAYMENTS:** In consideration of the promises and agreements of the Contractor as set forth herein, and in consideration of the faithful performance and furnishing of the work and materials required by this Contract to the satisfaction of the City, the City agrees to pay to the Contractor as prescribed in the solicitation and Contractor's Bid, and in accordance with the ordinances of the City of Vancouver and the laws of the State of Washington, the following sum as indicated, which amount does include 8.7% Washington State Sales Tax (if applicable) \$1,053,873.68 USD.

The amount finally to be paid is, however, variable upon the Work actually performed, and final payment will be made upon the basis of the amount of work performed and the materials furnished, and at the lump sum or unit prices fixed in the Contractor's Bid as modified by any and all approved Change Orders.

- 7. CONTRACTOR'S INSURANCE:** The Contractor agrees to the following requirements relating to insurance coverage. Provide a Certificate of Liability Insurance. Said certificate must be provided on a standard "ACORD" form, or its equivalent, and must provide that coverage shall not be canceled or modified without 30 days prior written notice to the City of Vancouver.

The City of Vancouver may inspect all policies, and copies shall be provided to the City upon request. The Contractor shall obtain the insurance described in this section from insurers approved by the State Insurance Commissioner pursuant to RCW Title 48. The insurance must be provided by an insurer with a rating of A-: VII or higher in the A.M. Best's Key Rating Guide, which is licensed to do business in the state of Washington (or issued as a surplus line by a Washington Surplus lines broker). The City reserves the right to approve or reject the insurance provided, based on the insurer (including financial condition), terms and coverage, the Certificate of Insurance, and/or endorsements.

The Contractor agrees to procure insurance coverage as required below:

COVERAGE	LIMITS OF LIABILITY
I. Commercial General Liability:	
Policy shall include Bodily Injury, Property Damage, Personal Injury and Broad Form Contractual Liability	
Each Occurrence	\$1,000,000
General Aggregate Per Occurrence	\$2,000,000
Products & Completed Operations Aggregate	\$2,000,000
Personal and Advertising Injury	\$1,000,000
Blanket Contractual Liability	\$1,000,000
II. Commercial Automobile Liability	
Policy shall include Bodily Injury and Property Damage, for any owned, Hired, and/or non-owned vehicles used in the operation, installation and maintenance of facilities under this Contract.	
Combined Single Limit	\$1,000,000
III. Workers' Compensation (applicable to the State of Washington)	
Per Occurrence	Statutory
Employer's Liability	\$1,000,000
Disease Each Employee	\$1,000,000
Disease Policy Limit	\$1,000,000
Each Claim	\$1,000,000
Annual Aggregate	\$2,000,000
IV. Pollution Legal Liability	
Each Claim	\$2,000,000
Annual Aggregate	\$4,000,000
V. Builders Risk	

COVERAGE	LIMITS OF LIABILITY
Builder's "All Risk" Property Insurance Coverage to include personal property of others in the care, custody and control of the contractor. Coverage should be written for 100% of the completed value. For additions or repairs of existing building structures, coverage to include contractor's interest in improvements, repairs, additions, alterations to completed buildings and subject to items described in "a".	Contract Value

In addition to the coverage and limits listed above the Contractor's insurance must all contain the following:

- a. City Listed as Additional Insured. The City of Vancouver, its Agents, Representatives, Officers, Directors, Elected and Appointed Officials, and Employees must be named as additional insured. The required Additional Insured endorsements shall be at least as broad as ISO CG 20 10 11 85, or its equivalent CG 20 10 07 04 and CG 20 37 07 04 must be included with the Certificate of Insurance.
- b. Either the Commercial General Liability or the Worker's Compensation policy must be endorsed to include "Washington Stop Gap" insurance. The limits and aggregates referenced must apply to the Stop Gap coverage as well and must be indicated on the certificate.
- c. Commercial General Liability insurance shall be written on coverage forms at least as broad as ISO occurrence form CG 00 01, including but not limited to liability arising from premises, operations, stop gap liability, independent contractors, products-completed operations, personal and advertising injury, and liability assumed under an insured contract. There shall be no exclusion for liability arising from explosion, collapse or underground property damage. The Commercial General Liability insurance shall be endorsed to provide a per project general aggregate limit, using ISO form CG 25 03 05 09 or an equivalent endorsement.
- d. The City of Vancouver shall be listed on the Certificate as Certificate Holder.
- e. Cover Trigger: The insurance must be written on an "occurrence" basis. This must be indicated on the Certificate.
- f. Contractor shall ensure that each subcontractor of every tier obtains and maintains at a minimum the insurance coverages required for Commercial General Liability and Auto Liability. Upon request of the City, the Contractor shall provide evidence of such insurance.
- g. The Contractor shall keep this insurance in force during the term of the Contract and for thirty (30) days after the Physical Completion date. The Contractor shall provide the City and all Additional Insured with written notice of any policy cancellation,

within two business days of their receipt of such notice.

- h. Failure on the part of the Contractor to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, suspend work or terminate the contract.
 - i. All costs for insurance shall be incidental to and included in the unit or lump sum prices of the contract and no additional payment will be made.
- 8. **CONTRACTOR'S BOND:** The Contractor agrees that before it undertakes performance of this Contract, it will file with the City a Performance Bond and a Payment Bond, in the forms prescribed by the City of Vancouver, in the full amount of the Contract price with a company authorized to do business in the State of Washington as a surety. The bonds shall comply with the laws of the State of Washington, especially with the provisions of Chapter 39.08 RCW.
- 9. **DISPUTE RESOLUTION:** In the event of a dispute between the Parties which cannot be resolved by the contract managers, the Contractor and the City shall review such dispute and may attempt to resolve the dispute. Any controversy or claim arising out of or relating to this Contract or alleged breach of this Contract that cannot be resolved by the Parties within 30 days of receipt of written notice may be submitted to mediation. If the dispute cannot be resolved through mediation, either party may initiate litigation pursuant to the governing law and venue provisions of this Contract. The Parties agree to pay their own attorneys' fees and expenses.
- 10. **GOVERNING LAW/VENUE:** This Contract shall be deemed to have been executed and delivered within the State of Washington, and the rights and obligations of the parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Washington without regard to the principles of conflict of laws. Any action or suit brought in connection with this Contract shall be brought in the Superior Court of Clark County, Washington.
- 11. **EMPLOYMENT OF LABOR:** The Contractor agrees that all persons employed by the Contractor and by any of its subcontractor and any of their lower tier contractors in work performed pursuant to this Contract shall not be employed in excess of eight (8) hours in any day, except as provided or allowed by Chapter 49.28 RCW and WAC 296.127 and any amendment thereto.
- 12. **PAYMENT OF LABOR:** The Contractor agrees that all laborers, workers, or mechanics employed by it or by any subcontractor in the performance of this Contract will be paid not less than the prevailing wage rate for an hour's work, in accordance with the provisions of Chapter 39.12 RCW, and all rules and regulations promulgated pursuant thereto.

The prevailing wage rates in effect at the time of the bid submittal deadline shall apply for the duration of the project, no matter how long it lasts. However, if the Contract is awarded more than six (6) months after the bids were due, the prevailing wage rates in effect on the award date shall apply.

In case any dispute arises as to what the prevailing rate of wages for work of a similar nature are and such dispute cannot be adjusted by the parties involved, the matter shall be referred to the director of the Department of Labor and Industries of the State of Washington for arbitration, and the director's decision shall be final, conclusive and binding on all parties involved in the dispute.

- 13. PAYMENT TO THE CONTRACTOR:** Progress payments to the Contractor shall be made within 30 days of a fully executed Pay Estimate pending all compliance with all contractual requirements. A sum equal to 5% may be reserved and retained from monies earned by the Contractor in accordance with Chapter 60.28 RCW. The City reserves the right to require Contractor to correct any submitted or paid erroneous invoices according to the rates set forth herein. City and Contractor agree that any amount paid in error by City does not constitute a change in the agreed upon amount; Contractor agrees to issue a refund of any of any overages paid in error by the City.

Release of the retained percentage or the retainage bond shall be in accordance with Chapter 60.28 RCW. Every person performing labor or furnishing supplies toward the completion of said improvement of work shall have a lien upon said monies so reserved; provided, that such notice of the lien of such claimant shall be given in the manner provided in RCW 39.08.030 and within the time provided in Chapter 60.28 RCW as now existing and in accordance with any amendments that may hereafter be made thereto.

No payment shall be made to the Contract, however, until the Contractor and all subcontractors who have performed work shall have filed and received approval of a Statement of Intent to Pay Prevailing Wage as required by RCW 39.12.040 from the Washington State Department of Labor and Industries. Said Contractor and all subcontractors shall also keep accurate payroll records for three years from the date of acceptance as described in RCW 39.12.120. A Contractor and all subcontractors shall, file a copy of its certified payroll records using the Department of Labor and Industries online system on a monthly basis. A Contractor's noncompliance with this section shall constitute a violation of RCW 39.12.050.

- 14. INDEMNIFICATION:** Contractor agrees to indemnify, defend, save and hold harmless the City, its officials, employees and agents from any and all liability, including but not limited to demands, claims, causes of action, suits or judgements, claims of copyright or patent infringement, including costs, attorney fees and expenses incurred in connection therewith, or whatsoever kind or nature, arising out of, or in connection with, or incident to, the performance of services by Contractor pursuant to this Contract.

In the event that any suit based on such a claim, demand, loss, damage, cost or cause of action is brought against the Contractor, the City retains the right to participate in said suit.

This indemnity and hold harmless shall include any claim made against the City by an employee of the Contractor or subcontractor or agent of the Contractor, even if Contractor is thus otherwise immune from liability pursuant to worker's compensation statute, Title 51 RCW. To the extent that such liability arises from the concurrent negligence of both the City and the Contractor, such cost, fees and expenses shall be shared between the City and the Contractor in proportion to their relative degrees of negligence. This indemnity and hold harmless shall NOT apply in the case where liability arises from the sole negligence of the

City. The Contractor specifically acknowledges that the provisions contained herein have been mutually negotiated by the Parties and it is the intent of the Parties that Contractor provide the broadest scope of indemnity permitted by RCW 4.24.115.

- 15. OWNERSHIP OF RECORDS AND DOCUMENTS:** Any and all work product prepared by the Contractor in the course of performing this Contract shall immediately become the property of the City. In consideration of the compensation provided for by this Contract, the Contractor hereby further assigns all copyright interests in such work product to the City. A copy may be retained by the Contractor. Previously owned intellectual property of Contractor or any third party, and any know-how, methodologies or processes used by Contractor to provide the services or project deliverables under this Contract shall remain property of the original City.
- 16. PUBLIC DISCLOSURE COMPLIANCE:** The parties acknowledge that the City is an “agency” within the meaning of the Washington Public Records Act, Chapter 42.56 RCW, and that materials submitted by the Contractor to the City become public record. Such records may be subject to public disclosure, in whole or part and may be required to be released by the City in the event of a request for disclosure. In the event the City receives a public record request for any data or deliverable that is provided to the City and that is licensed from the Contractor, the City shall notify the Contractor of such request and withhold disclosure of such information for not less than five business days, to permit the Contractor to seek judicial protection of such information, provided that the Contractor shall be responsible for attorney fees and costs in such action and shall save and hold harmless the City from any costs, attorney fees or penalty assessment under Chapter 42.56 RCW for withholding or delaying public disclosure of such information.
- 17. COOPERATIVE PURCHASING:** The Washington State interlocal Cooperation Act, Chapter 39.34 RCW, authorizes public agencies to cooperatively purchase goods and services if all parties agree. By having executed this Agreement, the Contractor agrees that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without the City incurring any financial or legal liability for such purchases. The City agrees to allow other public agencies to purchase goods and services under this solicitation or contract, provided that the City is not held financially or legally liable for purchases and that any public agency purchasing under solicitation or contract file a copy of this invitation and such contract in accordance with RCW 39.34.040.
- 18. AMENDMENTS:** All changes to this Contract, including changes to the statement of work and compensation, must be made by written Change Order and/or Amendment and signed by all parties to this Contract.
- 19. AUTHORIZATION AND COMPLIANCE WITH THE LAW:** The Contractor certifies that the person signing the Contract is legally authorized to enter into this binding Contract and that the Contractor shall fully comply with all relevant, federal, state and municipal laws, rules, regulations and policies.
- 20. CITY BUSINESS AND OCCUPATION LICENSE:** The Contractor will be required to obtain a business license when contracting with the City unless allowable exemptions apply. The Contractor shall contact the State of Washington [Business License Service website](#) or by

phone at 800-451-7985, or the [City's website](#) to determine whether a business license is required pursuant to the Vancouver Municipal Code (VMC) Chapter 5.04.

- 21. RELATION OF PARTIES:** The Contractor, its subcontractors, agents and employees are independent contractors performing services for the City and are not employees of the City; shall not as a result of this Contract, accrue leave, retirement, insurance, bonding or any other benefits afforded to City employees; and, shall not have the authority to bind the City in any way except as may be specifically provided in the Statement of Work.
- 22. ASSIGNMENT:** This Contract is binding on each party, its successors, assigns, and legal representatives and may not, under any circumstances, be assigned or transferred by either party without the other party's express written authorization.
- 23. TERMINATION FOR CONVENIENCE:** The City, at its sole discretion, may terminate this Contract for convenience at any time for any reason deemed appropriate. Termination is effective immediately upon notice of termination given by the City.

In the event this Contract is terminated prior to the completion of Work, Contractor will only be paid for the Work completed at the time of termination of the Contract.

- 24. TERMINATION FOR CAUSE:** In the event the Contractor is, or has been, in violation of the terms of this Contract, including the solicitation, the City reserves the right, upon written notice to the Contractor, to cancel, terminate or suspend this Contract in whole or in part for default. Termination shall be effected by serving a notice of termination on the Contractor setting forth the manner in which the Contractor is in default. The Contractor will be paid only the contract price for services performed in accordance with the manner of performance set forth in the Contract.

If it is later determined by the City that the Contractor had an excusable reason for not performing, such as a strike, fire or flood, or events which are not the fault of or are beyond the control of the Contractor, the City after setting up a new delivery or performance schedule, may allow the Contractor to continue work or treat the termination as a termination for convenience.

- 25. OPPORTUNITY TO CURE:** The City at its sole discretion may in lieu of a termination allow the Contractor to cure the defect(s), by providing a "Notice to Cure" to Contractor setting forth the remedies sought by the City and the deadline to accomplish the remedies. If the Contractor fails to remedy to the City's satisfaction the breach or default of any of the terms, covenants, or conditions of this Contract within the time stated time, the City shall have the right to terminate the Contract without any further obligation to the Contractor. Any such termination for default shall not in any way operate to preclude the city from also pursuing all available remedies against the Contractor and its sureties for said breach or default, including but not limited to, termination of this Contract for convenience.
- 26. WAIVER AND REMEDIES:** City's failure to enforce the terms or conditions herein or to exercise any right or privilege, or the City's waiver of any breach hereunder shall not thereafter waive any other term, condition or privilege, whether of the same or similar type. Remedies under this Contract are cumulative; the use of one remedy shall not be taken to exclude or waive the right to use another.

- 27. ENTIRETY OF CONTRACT:** This Contract incorporates all the agreements, covenants and understanding between the parties hereto and are merged into this written Contract. No prior agreement or prior understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless set forth in this Contract.
- 28. USE OF CITY'S NAME:** Contractor may not use any of City's name, trademark, service marks, or logo in connection with the services contemplated by this Contract or otherwise without the prior written permission of City, which permission may be withheld for any or no reason and may be subject to certain conditions.
- 29. DEBARMENT:** The Contractor certifies that that it is not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any Federal, State or local department or agency.
- 30. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY:** During the term of this Contract, Contractor will not discriminate against any employee or applicant for employment in accordance with RCW Chapter 49.60, including, but not limited to creed, religion, race, color, age, sex, marital status, sexual orientation, sexual identity, pregnancy, military status, political ideology, ancestry, national origin, or the presence of any sensory, mental or physical disability, unless based upon a bona fide occupational qualification. The Contractor will take affirmative action to ensure that applicants and employees are treated fairly, without regard to their creed, religion, race, color, sex, national origin, or the presence of any sensory, mental or physical disability. Such action shall include all terms and conditions of employment, compensation and benefits, including apprenticeship.
- 31. BINDING EFFECT:** The provisions, covenants and conditions in this Contract bind the parties, their legal heirs, representatives, successors and assigns.
- 32. RATIFICATION:** Acts taken pursuant to this Contract but prior to its effective date are hereby ratified and confirmed.
- 33. CONTRACT DOCUMENTS AND ORDER OF PRECEDENCE:** The complete Contract includes these parts, all of which are incorporated herein by reference, and any inconsistency in the parts of the contract shall be resolved by following this order of precedence (e.g., 1 presiding over 2, 2 over 3, 3 over 4, and so forth):
1. Amendments to the Contract,
 2. This Contract,
 3. Contractor's Bid including all Addenda to the Solicitation,
 4. Special Provisions,
 5. Contract Plan Set,
 6. General Conditions for Facility Construction,

On the Contract Plans, Working Drawings and Standard Plans, figured dimensions shall take precedence over scaled dimensions.

Whenever reference is made in these Specifications or the Special Provisions to codes, rules, specifications and standards, the reference shall be construed to mean the code, rule,

specification or standard that is in effect on the Invitation to Bid advertisement date, unless otherwise stated or as required by law.

If any part of the Contract requires Work that does not include a description for how the Work is to be performed, the Work shall be performed in accordance with standard trade practice(s). For purposes of the Contract, a standard trade practice is one having such regularity of observance in the trade as to justify an expectation that it will be observed by the Contractor in doing the Work.

34. NOTICES: All notices which are given or required to be given pursuant to this Contract shall be hand delivered, mailed postage paid or sent by electronic mail as follows:

For the City:
Anna Vogel
City of Vancouver
415 W 6th Street
P O Box 1995
Vancouver WA 98668-1995
anna.vogel@cityofvancouver.us

For the Contractor:
M. Gage
Construction Services Group, Inc.
5706 NE 112th Avenue
Vancouver WA 98662
gage@csg-pnw.com

The undersigned, as the authorized representatives of the City and Contractor respectively, agree to all of the terms and conditions contained in this Contract, as of the dates set forth below.

CITY OF VANCOUVER
A municipal corporation

CONTRACTOR:
Construction Services Group, Inc.

Lon Pluckhahn, City Manager

Signature

Date

Printed Name /Title

Attest:

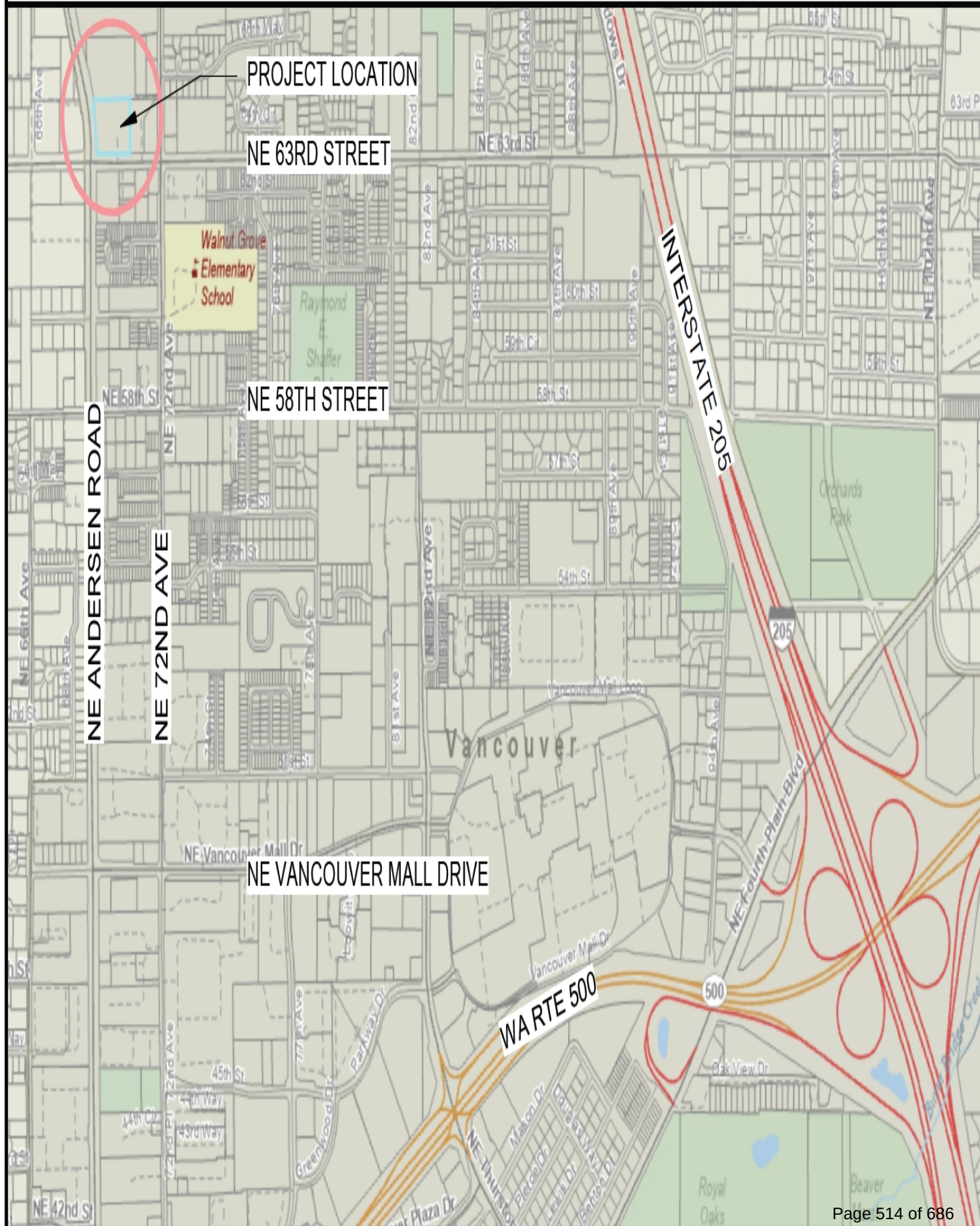
Date

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

VICINITY MAP



Staff Report: 222-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Contract Amendment - Washington State Contract #05820 for Purchase of Panasonic Computer Equipment, Peripherals and Services

Key Points

- The City cooperatively purchases Panasonic computer equipment, peripherals and services from Datec, Inc. under WA Contract #05820 (NASPO contract #23019).
- The City anticipates spending more than \$300,000 using this contract.
- Contract #05820 terminates on 6/30/2025 and may be extended.
- The State contract is competitively bid and saves the City time and resources when compared with issuing its own solicitation.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Present Situation

The City uses Washington State contract #05820 to purchase Panasonic fully-rugged and semi-rugged computer equipment, peripherals, and related services for the Police Department, Fire Department, and other field workers who require rugged computer equipment in their vehicles or other non-office environments.

Expenditures for Panasonic rugged computers, peripherals and services have averaged \$173,000/year annually over the past three years and are anticipated to continue at this level for the duration of the contract.

The City requests authorization to continue to use contract #05820 to purchase up to the Council-approved annual budgeted amount for these commodities through 6/30/25, the termination date of the contract, and through any extension of the termination date.

Advantage(s)

1. Economies of scale achieved by purchasing through the State of Washington provide better pricing than the City could obtain on its own.
2. Cooperative purchasing creates efficiency and saves time and other City resources.

Challenge(s)

None

Budget Impact

None. Appropriations for Panasonic rugged systems exist within the current 2024 budget. Baseline budget in 2025-2026 is anticipated to be sufficient to cover expenditures. No additional appropriations are requested.

Prior Council Review**Action Requested**

Authorize the City Manager, or designee, to approve purchases under Washington State contract #05820 for the life of the WA State contract with Datec, Inc. or five years, whichever is less, in quantities and amounts up to the Council-approved budget for such commodities.

Staff Contact

Beau Hull, Computer Services Manager, Beau.Hull@cityofvancouver.us

Attachments:

1. Master Agreement
2. Sample PO-66474
3. Participating Addendum



NASPO ValuePoint Master Agreement No.: 23019

This Contract is between the State of Minnesota, acting through its Commissioner of Administration (“Lead State”) and Panasonic Connect North America, Division of Panasonic Corporation of North America, whose designated business address is Two Riverfront Plaza, 9th Floor, Newark, NJ 07102-5490 (“Contractor”). State and Contractor may be referred to jointly as “Parties.”

Recitals

1. The State of Minnesota, Department of Administration, Office of State Procurement, on behalf of the State of Minnesota and NASPO ValuePoint Cooperative Procurement Program (“NASPO ValuePoint”) issued a solicitation to establish Minnesota NASPO ValuePoint Master Agreement(s) (“Contract”) with qualified manufacturers for Computer Equipment (Desktops, Laptops, Tablets, Servers, and Storage, including related Peripherals & Services);
2. Contractor provided a response to the Solicitation indicating its interest in and ability to provide the goods or services requested in the Solicitation; and
3. Subsequent to an evaluation in accordance with the terms of the Solicitation and negotiation, the Parties desire to enter into a contract; and
4. That Contractor changed its name from Panasonic Corporation of North America (PNA), doing business as Panasonic System Solutions Company of North America (PSSNA) to Panasonic Connect North America, Division of Panasonic Corporation of North America during negotiations; and
5. All authorized governmental entities in any state or participating US Territory are welcome to use the resulting Master Agreement through NASPO ValuePoint with the approval of the State Chief Procurement Official. Upon final award of the overarching Master Agreement, Contractors are able to sign Participating Addendums (PA) at the option of Participating States. Participating States reserve the right to add state specific terms and conditions and modify the scope of the contract in their Participating Addendum as allowed by the Master Agreement.

Accordingly, the Parties agree as follows:

Contract

1. Term of Contract

- a. Effective date. July 1, 2023, or the date the Lead State obtains all required signatures under Minn. Stat. § 16C.05, subd. 2, whichever is later.
- b. Expiration date. June 30, 2025. This Master Agreement may be extended for up to an additional 36 months, in increments as determined by the Lead State, through a duly executed amendment.
- c. If, in the judgment of the Lead State, a follow-on, competitive procurement will be unavoidably delayed beyond the planned date of execution of the follow-on master agreement, this Master Agreement may be extended for a

reasonable period of time, not to exceed six months. This subsection shall not be deemed to limit the authority of a Lead State under its state law otherwise to negotiate contract extensions.

2. **Representations and Warranties**

- a. Under Minn. Stat. §§ 15.061 and 16C.03, subd. 3, and other applicable law the Lead State is empowered to engage such assistance as deemed necessary.
- b. Contractor warrants that it is duly qualified and shall perform its obligations under this Master Agreement in accordance with the commercially reasonable standards of care, skill, and diligence in Contractor’s industry, trade, or profession, and in accordance with the specifications set forth in this Master Agreement, to the satisfaction of the Lead State.
- c. Contractor warrants that it possesses the legal authority to enter into this Master Agreement and that it has taken all actions required by its procedures, by-laws, and applicable laws to exercise that authority, and to lawfully authorize its undersigned signatory to execute this Master Agreement, or any part thereof, and to bind Contractor to its terms.

3. **Awarded Band(s)**

The solicitation included three product Bands: Band 1, Personal Computing Devices – Windows Operating Systems: Desktops, Laptops, Tablets; and Band 2, Personal Computing Devices – Non-Windows Operating Systems: Desktops, Laptops, Tablets; and Band 3, Servers and Storage. The Contractor is awarded the following Band(s):

- Band 1, Personal Computer Devices – Windows Operating Systems
- Band 2, Personal Computer Devices - Non-Windows Operating Systems

4. **Configuration Dollar Limits**

The following configuration limits apply to the Master Agreement. Participating Entities may define their configuration limits in their Participating Addendum. The Participating Entity’s Chief Procurement Official may increase or decrease the configuration limits, as defined in their Participating Addendum. The Participating Entity will determine with the Contractor how to approve these modifications to the Product and Service Schedule.

The dollar limits identified below are based on a SINGLE computer/system configuration. This is NOT a restriction on the purchase of multiple configurations (e.g., an entity could purchase 10 laptops at \$15,000 each, for a total purchase price of \$150,000).

<u>ITEM</u>	<u>CONFIGURATION</u>
Band One	\$15,000
Band Two	\$15,000
Band Three	\$1,000,000
Peripherals	\$10,000
Services	Addressed in the Participating Addendum

5. **Restrictions**

The following restrictions apply to the Master Agreement. A Participating Entity may set further restrictions of products in their Participating Addendum. The Participating Entity will determine with the Contractor how to approve these modifications to the Entity’s Product and Service Schedule.

- a. Software

1. Software is restricted to operating systems and commercial off-the-shelf (COTS) software and is subject to equipment configuration limits.
2. Any software purchased must be related to the procurement of equipment.
3. Software must be pre-loaded or provided as an electronic link with the initial purchase of equipment, except for the exceptions allowed under Paragraph 5.a.4.
4. Software such as middleware which is not always installed on the equipment, but is related to storage and server equipment (Band 3) purchased, is allowed and may be procured after the initial purchase of equipment.

b. General Services

1. Services must be related to the procurement of equipment.
2. Service limits will be addressed by each State.
3. Wireless phone and internet service is not allowed.
4. Managed Print Services are not allowed.

c. Cloud Services

1. Cloud Services are restricted to Services that function as operating systems and software needed to support or configure hardware purchased under the scope of the contract and is subject to equipment configuration limits.
2. Any Cloud Service purchased must be related to the procurement of equipment.

d. Third-Party Products

1. Third-Party Products can be offered only in the Bands they have been awarded. All third-party products must meet the definition(s) of the Band(s) in which they are being offered.
2. Products manufactured by another Contractor holding a Minnesota NASPO ValuePoint Master Agreement for Computer Equipment cannot be offered unless approved by the Lead State.

e. Additional Product/Services

1. Hardware and software required to solely support wide area network (WAN) operation and management are not allowed.
2. Lease/Rentals of equipment may be allowed and will be addressed by each State.
3. Cellular Phone Equipment is not allowed.
4. EPEAT Bronze requirement may be waived, on a State case-by-case basis, if approved by the State's Chief Procurement Officer. EPEAT Bronze requirement does not currently apply to storage.

6. Authorized Representative

- a. Master Agreement Administrator. The Master Agreement Administrator designated by NASPO ValuePoint and the State of Minnesota, Department of Administration is Elizabeth Randa, Acquisition Management Specialist.

Elizabeth Randa, Acquisition Management Specialist
Department of Administration
Office of State Procurement
112 Administration Building
50 Sherburne Avenue
St. Paul, MN 55155
E-mail: elizabeth.randa@state.mn.us
Phone: 651.201.3122

- b. Contractor's Authorized Representative. The Contractor's Authorized Representative is Solomon Surles III, Government Contracts Manager.

Solomon Surles III, Government Contracts Manager
Panasonic Connect North America, Division of Panasonic Corporation of North America
Two Riverfront Plaza, 9th Floor
Newark, NJ 07102-5490
Email: Solomon.SurlesIII@us.panasonic.com
Phone: 775.895.2401

If the Contractor's Authorized Representative changes at any time during this Contract, the Contractor must immediately notify the Lead State.

7. Notices

If one party is required to give notice to the other under the Master Agreement, such notice shall be in writing and shall be effective upon receipt. Delivery may be by certified United States mail or by hand, in which case a signed receipt shall be obtained. An email shall constitute sufficient notice, provided the receipt of the transmission is confirmed by the receiving party. Either party must notify the other of a change in address for notification purposes. All notices to the Lead State shall be addressed to the Master Agreement Administrator.

8. Exhibits

The following Exhibits are attached and incorporated into this Contract. In the event of a conflict between the terms of this Contract and its Exhibits, or between Exhibits, the order of precedence is first the Contract, and then in the following order:

Exhibit A: NASPO ValuePoint Terms and Conditions
Exhibit B: Minnesota Terms and Conditions
Exhibit C: Requirement
Exhibit D: Price Schedule

9. Survival of Terms:

The following clauses survive the expiration or cancellation of this Master Agreement: Indemnification; State Audits; Government Data Practices and Intellectual Property; Publicity and Endorsement; Governing Law, Jurisdiction, and Venue; and Data Disclosure. Any other Contract term that states it shall survive, shall survive.

10. Entire Agreement

This Contract and any written addenda thereto constitute the entire agreement of the parties to the Master Agreement.

1. Contractor

The Contractor certifies that the appropriate person(s) have executed the Contract on behalf of the Contractor as required by applicable articles, bylaws, resolutions, or ordinances.

DocuSigned by:
Print name: Richard Elliot
549B07E1FBB7432...
Signature: Richard Elliot
Title: SVP Finance and Business Operations Date: 7/19/2023

2. State Agency

With delegated authority

DocuSigned by:
Print name: Elizabeth M. Randa
742DE739C8ED492...
Signature: Elizabeth M. Randa
Title: Acquisition Management Specialist Date: 7/19/2023

3. Commissioner of Administration

As delegated to The Office of State Procurement

DocuSigned by:
Print name: Andy Doran
68D02A26D7604BA...
Signature: Andy Doran
Title: IT Acquisitions Supervisor Date: 7/19/2023

Exhibit A: NASPO ValuePoint Master Agreement Terms and Conditions

1. Conflict of Terms/Order of Precedence.

- a. Any order placed under this Master Agreement shall consist of the following documents:
 1. A Participating Entity's Participating Addendum ("PA");
 2. Minnesota NASPO ValuePoint Master Agreement, as negotiated, including all exhibits;
 3. A Purchase Order issued against a PA (terms and conditions set forth in a Purchase Order will not be deemed to modify, diminish, or otherwise derogate the terms and conditions set forth in a Participating Addendum or Minnesota NASPO ValuePoint Master Agreement).
- b. These documents shall be read to be consistent and complementary. Any conflict among these documents shall be resolved by giving priority to these documents in the order listed above. Contractor terms and conditions that apply to this Master Agreement are only those that are expressly accepted by the Lead State and must be in writing and attached to this Master Agreement as an Exhibit or Attachment.
- c. Contractor terms and conditions may be incorporated if expressly accepted by the Lead State and attached to the Master Agreement as an Exhibit or Attachment, or by written reference (including reference to information contained in a URL or referenced policy). A written reference, including by URL or policy, is incorporated into the Master Agreement only if the Master Agreement expressly identifies that reference. URL's must be explicitly referenced to be incorporated into the Master Agreement. URL's contained within the URL's that are explicitly referenced are not incorporated into the Master Agreement. Any Contractor term or condition incorporated by URL or written reference applies to this Master Agreement only to the extent such term or condition is not prohibited by applicable law. Any change to information contained in a URL or referenced policy will not affect any financial obligation, place any additional material obligation on an ordering entity, or materially diminish an ordering entity's ability to use the product or service.
- d. A written Master Agreement (which may include the contents of the RFP and selected portions of Contractor's response incorporated therein by reference) will constitute the entire agreement of the parties to the Master Agreement. No other terms and conditions shall apply, including terms and conditions listed in the Contractor's response to the RFP, or terms listed or referenced on the Contractor's website not otherwise incorporated into the Master Agreement, in the Contractor quotation/sales order, or in similar documents subsequently provided by the Contractor.
- e. Additional Agreement with NASPO. Upon request by NASPO ValuePoint, awarded Contractor shall enter into a direct contractual relationship with NASPO ValuePoint related to Contractor's obligations to NASPO ValuePoint under the terms of the Master Agreement, the terms of which shall be the same or similar (and not less favorable) than the terms set forth in the Master Agreement.

2. Definitions.

- a. **Acceptance** is defined by the applicable commercial code, except Acceptance shall not occur before the completion of delivery in accordance with the Order, installation if required, and a reasonable time for inspection of the Product.
- b. **Accessory** means a product that enhances the user experience but does not extend the functionality of the computer (e.g., mouse pad or monitor stand). For the purposes of this Contract, accessories are considered peripherals.

- c. **_____ as a Service (_aaS)** refers to any good provided in a subscription-based model that is defined in the industry as “_____ as a Service”. Examples are “Software as a Service”, “Infrastructure as a Service”, and “Storage as a Service”, and shall follow the NIST definitions of those services. _____ as a Service are permitted only when they meet the restrictions found in Paragraph 5.c, above.
- d. **Band** means a category of products. There are three product bands which may be awarded through this Contract. Each product band includes related peripherals and services.
- e. **Components** are the parts that make up a computer configuration.
- f. **Contractor** means the person or entity delivering Products or performing services under the terms and conditions set forth in this Master Agreement.
- g. **Configuration** means the combination of hardware and software components that make up the total functioning system.
- h. **Customer** (see Purchasing Entity).
- i. **Desktop** means a personal computer intended for regular use at a single location. A desktop computer typically comes in several units connected together during installation: (1) the processor, 2) display monitor, and 3) input devices usually a keyboard and a mouse. Desktops, including desktop virtualization endpoints such as zero and thin clients, are included in Bands 1 and 2 of this Contract.
- j. **Embedded Software** means one or more software applications which permanently reside on a computing device.
- k. **Energy Star®** is a voluntary energy efficiency program sponsored by the U.S. Environmental Protection Agency. The Energy Star program makes it easy to identify energy efficient computers by labeling products that deliver the same or better performance as comparable models while using less energy and saving money. For additional information on the Energy Star program, including product specifications and a list of qualifying products, visit the Energy Star website at <http://www.energystar.gov>.
- l. **EPEAT** is a type-1 ecolabel for identifying and purchasing sustainable IT products. EPEAT-registered products must meet sustainability criteria detailed in voluntary consensus-based standards that are free and publicly available on the Green Electronics Council’s website at www.greenelectronicscouncil.org. Products are classified as Bronze, Silver, or Gold based on meeting criteria that address the life cycle of the products. Product life cycle includes material extraction, hazardous substance reduction, end-of-life management, packaging, and corporate sustainability. Only products listed as Active in the online EPEAT Registry are considered to meet the EPEAT criteria.
- m. **FOB Destination** means that shipping charges are included in the price of the item and the shipped item becomes the legal property and responsibility of the receiver when it reaches its destination unless there is acceptance testing required.
- n. **FOB Inside Delivery** means that shipping charges are included in the price of the item, and that the shipped item becomes the legal property and responsibility of the receiver when it reaches the inside delivery point, which is beyond the front door or loading dock. FOB Inside Delivery is a special shipping arrangement that may include additional fees payable by the Purchasing Entity. FOB Inside Delivery must be annotated on the Purchasing Entity ordering document.

- o. **Intellectual Property** means any and all patents, copyrights, service marks, trademarks, trade secrets, trade names, patentable inventions, or other similar proprietary rights, in tangible or intangible form, and all rights, title, and interest therein.
- p. **Laptop** means a personal computer for mobile use. A laptop includes a display, keyboard, point device such as a touchpad, and speakers in a single unit. A laptop can be used away from an outlet using a rechargeable battery. Laptops include notebooks, ultrabooks, netbooks, Zero and thin client devices, and computers with mobile operating systems. Laptops are included in Bands 1 and 2 of this Contract.
- q. **Lead State** means the State centrally administering any resulting Master Agreement(s).
- r. **Mandatory Requirement** is a requirement that the failure to meet results in the rejection of the responder's proposal unless all responders are unable to meet the mandatory requirement. The terms "must" and "shall" identify a mandatory requirement. Any objection to a mandatory requirement should be identified by responders in the Question and Answer period.
- s. **Manufacturer** means a company that, as one of its primary business functions, designs, assembles, owns the trademark/patent for, and markets branded computer equipment.
- t. **Master Agreement** means the underlying agreement executed by and between the Lead State, acting on behalf of NASPO ValuePoint, and the Contractor.
- u. **Middleware** means the software "glue" that helps programs and databases (which may be on different computers) work together. The most basic function of middleware is to enable communication between different pieces of software.
- v. **NASPO ValuePoint** is a division of the National Association of State Procurement Officials ("NASPO"), a 501(c)(3) limited liability company. NASPO ValuePoint facilitates administration of the NASPO cooperative group contracting consortium of state chief procurement officials for the benefit of state departments, institutions, agencies, and political subdivisions and other eligible entities (i.e., colleges, school districts, counties, cities, some nonprofit organizations, etc.) for all states, the District of Columbia, and territories of the United States. NASPO ValuePoint is identified in the Master Agreement as the recipient of reports and may perform contract administration functions relating to collecting and receiving reports as well as other contract administration functions as assigned by the Lead State.
- w. **Option** means an item of equipment or a feature that may be chosen as an addition to or replacement for standard equipment and features.
- x. **Order or Purchase Order** means any purchase order, sales order, contract or other method used by a Purchasing Entity to order the Products.
- y. **Participating Addendum** means a bilateral agreement executed by a Contractor and a Participating Entity incorporating this Master Agreement and any other additional Participating Entity specific language or other requirements, e.g. ordering procedures specific to the Participating Entity, other terms and conditions.
- z. **Participating Entity** means a state (as well as the District of Columbia and U.S territories), city, county, district, other political subdivision of a State, or a nonprofit organization under the laws of some states properly authorized to enter into a Participating Addendum, that has executed a Participating Addendum.
- aa. **Participating State** means a state that has executed a Participating Addendum.

bb. **Partner** means a company, authorized by the Contractor and approved by the Participating Entity, to provide marketing, support, or other authorized contract services on behalf of the Contractor in accordance with the terms and conditions of the Contractor's Master Agreement. A Partner may include, but is not limited to, an agent, subcontractor, fulfillment partner, channel partner, business partner, servicing subcontractor, etc.

cc. **Peripherals** means any hardware product that can be attached to, added within, or networked with personal computers, servers, or storage. Peripherals extend the functionality of a computer without modifying the core components of the system.

dd. **Per Transaction Multiple Unit Discount** means a contractual volume discount based on dollars in a single purchase order or combination of purchase orders submitted at one time by a Participating Entity or multiple entities conducting a cooperative purchase.

ee. **Premium Savings Package(s) (PSP)** are deeply discounted standard configurations available to Purchasing Entities using the Master Agreement. NASPO ValuePoint reserves the right to expand and modify the PSP throughout the life of the contract. For more information see: <https://www.naspovaluepoint.org/portfolio/57/>.

ff. **Product** means any equipment, software (including embedded software), documentation, service, or other deliverable supplied or created by the Contractor pursuant to this Master Agreement. The term Products, supplies and services, and products and services are used interchangeably in these terms and conditions.

gg. **Purchasing Entity** means a state (including the District of Columbia and U.S. territories), city, county, district, other political subdivision of a state, other public entities domestic or foreign, and nonprofit organizations under the laws of some states if authorized by a Participating Addendum, that issues a Purchase Order under the terms of the Master Agreement, or any Participating Addendum thereto, and becomes financially committed to the purchase.

hh. **Ruggedized** means equipment specifically designed to operate reliably in harsh usage environments and conditions, such as strong vibrations, extreme temperatures, and wet or dusty conditions. Ruggedized equipment may be proposed under the band that most closely fits the equipment being proposed.

ii. **Server** means computer hardware dedicated to run one or more services or applications (as a host) to serve the needs of the users of other computers on a network. Servers may be either physical or virtual. Servers, including server appliances, are included in Band 3 of this Contract. Server appliances have their hardware and software preconfigured by the manufacturer, and include embedded networking components such as those found in blade chassis systems.

jj. **Services** are broadly classified as installation or de-installation, maintenance, support, training, migration, and optimization of products offered or supplied under the Master Agreement. These classifications of services may include, but are not limited to: warranty services, maintenance, installation, de-installation, factory integration (software or hardware components), asset management, recycling or disposal, training and certification, pre-implementation design, disaster recovery planning and support, service desk or helpdesk, imaging, and any other directly related technical support service required for the effective operation of a product offered or supplied. Contractors may offer limited professional services related ONLY to the equipment and configuration of the equipment purchased through the resulting contracts.

EACH PARTICIPATING ENTITY WILL DETERMINE RESTRICTIONS AND NEGOTIATE TERMS FOR SERVICES THROUGH THEIR PARTICIPATING ADDENDUM.

kk. **Software** means, for the purposes of this Contract, commercial operating off the shelf machine-readable object code instructions including microcode, firmware, and operating system software that meet the restrictions specified

in Paragraph 5.a. “Software” applies to all parts of software and documentation, including new releases, updates, and modifications of software.

ll. **Storage** means hardware or a virtual appliance with the ability to store large amounts of data. Storage, including SAN switching necessary for the proper functioning of storage equipment, is included in Band 3 of this Contract

mm. **Storage Area Network (SAN)** is a high-speed special-purpose network (or subnetwork) that interconnects different kinds of data storage devices with associated data servers on behalf of a larger network of users.

nn. **Tablet** means a mobile computer that provides a touchscreen that acts as the primary means of control. Tablets, including notebooks, ultrabooks, and netbooks with touchscreen capabilities, are included in Bands 1 and 2 of this Contract.

oo. **Takeback Program** means the Contractor’s process for accepting the return of equipment or other products at the end of the product’s life.

pp. **Thin Client** is a lightweight computer that has been optimized for establishing a remote connection with a server-based computing environment.

qq. **Third Party Product** is a good sold by the Contractor that is manufactured by another company. Third Party Products are intended to enhance or supplement a Contractor’s own product line, and are not intended to represent more than a third of any Contractor’s total sales under this Master Agreement.

rr. **Upgrade** means the replacement of existing software, hardware, or hardware component with a newer version.

ss. **Warranty** means the Manufacturer’s general warranty tied to the product at the time of purchase.

tt. **Wide Area Network (WAN)** is a data network that serves users across a broad geographic area and often uses transmission devices provided by common carriers.

3. **Term of the Master Agreement.**

a. The initial term of this Master Agreement is for 2 years. This Master Agreement may be extended beyond the original contract period for 36 additional months at the Lead State’s discretion and by mutual agreement and upon review of requirements of Participating Entities, current market conditions, and Contractor performance.

b. The Master Agreement may be extended for a reasonable period of time if in the judgment of the Lead State a follow-on, competitive procurement will be unavoidably delayed (despite good faith efforts) beyond the planned date of execution of the follow-on master agreement. This subsection shall not be deemed to limit the authority of a Lead State under its state law otherwise to negotiate contract extensions.

4. **Amendments.**

The terms of this Master Agreement shall not be waived, altered, modified, supplemented or amended in any manner whatsoever without a written amendment to the Master Agreement executed by the Contractor and Lead State as required by law. Master Agreement amendments will be negotiated by the Lead State with the Contractor whenever necessary to address changes in the terms and conditions, costs, timetable, or increased or decreased scope of work.

5. **Participants and Scope.**

a. Canadian Participation. Subject to the approval of Contractor, any Canadian provincial government or provincially funded entity in Alberta, British Columbia, Manitoba, New Brunswick, Newfoundland and Labrador,

Nova Scotia, Ontario, Prince Edward Island, Quebec, or Saskatchewan, and territorial government or territorial government funded entity in the Northwest Territories, Nunavut, or Yukon, including municipalities, universities, community colleges, school boards, health authorities, housing authorities, agencies, boards, commissions, and crown corporations, may be eligible to use Contractor's Master Agreement.

b. Contractor may not deliver Products under this Master Agreement until a Participating Addendum acceptable to the Participating Entity and Contractor is executed. The NASPO ValuePoint Master Agreement Terms and Conditions are applicable to any Order by a Participating Entity (and other Purchasing Entities covered by their Participating Addendum), except to the extent altered, modified, supplemented or amended by a Participating Addendum. By way of illustration and not limitation, this authority may apply to unique delivery and invoicing requirements, confidentiality requirements, defaults on Orders, governing law and venue relating to Orders by a Participating Entity, indemnification, and insurance requirements. Statutory or constitutional requirements relating to availability of funds may require specific language in some Participating Addenda in order to comply with applicable law. The expectation is that these alterations, modifications, supplements, or amendments will be addressed in the Participating Addendum or, with the consent of the Purchasing Entity and Contractor, may be included in the ordering document (e.g. purchase order or contract) used by the Purchasing Entity to place the Order.

c. Use of specific NASPO ValuePoint Master Agreements by state agencies, political subdivisions and other Participating Entities (including cooperatives) authorized by individual state's statutes to use state contracts are subject to the approval of the respective State Chief Procurement Official. Issues of interpretation and eligibility for participation are solely within the authority of the respective State Chief Procurement Official.

d. Obligations under this Master Agreement are limited to those Participating Entities who have signed a Participating Addendum and Purchasing Entities within the scope of those Participating Addenda. States or other entities permitted to participate may use an informal competitive process to determine which Master Agreements to participate in through execution of a Participating Addendum. Financial obligations of Participating Entities who are states are limited to the orders placed by the departments or other state agencies and institutions having available funds. Participating Entities who are states incur no financial obligations on behalf of other Purchasing Entities. Contractor shall email a fully executed PDF copy of each Participating Addendum to PA@naspovaluepoint.org to support documentation of participation and posting in appropriate data bases.

e. NASPO and NASPO ValuePoint are not parties to the Master Agreement.

f. Participating Addenda shall not be construed to amend the following provisions in this Master Agreement between the Lead State and Contractor that prescribe NASPO ValuePoint requirements: Term of the Master Agreement; Amendments; Participants and Scope; Administrative Fee; NASPO ValuePoint Summary and Detailed Usage Reports; NASPO ValuePoint Cooperative Program Marketing and Performance Review; Right to Publish; Price and Rate Guarantee Period; and Individual Customers. Any such language shall be void and of no effect.

g. Participating Entities who are not states may under some circumstances sign their own Participating Addendum, subject to the consent to participation by the Chief Procurement Official of the state where the Participating Entity is located. Coordinate requests for such participation through NASPO ValuePoint. Any permission to participate through execution of a Participating Addendum is not a determination that procurement authority exists in the Participating Entity; they must ensure that they have the requisite procurement authority to execute a Participating Addendum.

h. Resale. "Resale" means any payment in exchange for transfer of tangible goods, software, or assignment of the right to services. Subject to any specific conditions included in the Master Agreement, or as explicitly permitted in a Participating Addendum, Purchasing Entities may not resell Products (the definition of which includes services that are deliverables). Absent any such condition or explicit permission, this limitation does not prohibit: payments by employees of a Purchasing Entity for Products; sales of Products to the general public as surplus property; and fees

associated with inventory transactions with other governmental or nonprofit entities and consistent with a Purchasing Entity's laws and regulations. Any sale or transfer permitted by this subsection must be consistent with license rights granted for use of intellectual property.

6. Individual Customers.

Except to the extent modified by a Participating Addendum, each Purchasing Entity shall follow the terms and conditions of the Master Agreement and applicable Participating Addendum and will have the same rights and responsibilities for their purchases as the Lead State has in the Master Agreement, including but not limited to, any indemnity or right to recover any costs as such right is defined in the Master Agreement and applicable Participating Addendum for their purchases. Each Purchasing Entity will be responsible for its own charges, fees, and liabilities. The Contractor will apply the charges and invoice each Purchasing Entity individually.

7. Independent Contractor.

The Contractor is an independent contractor. Contractor shall have no authorization, express or implied, to bind the Lead State, Participating States, other Participating Entities, or Purchasing Entities to any agreements, settlements, liability or understanding whatsoever, and agrees not to hold itself out as an agent except as expressly set forth herein or as expressly agreed in any Participating Addendum.

8. Contracting Personnel.

Contractor must provide adequate contracting personnel to assist states with the completing and processing Participating Addenda. It is preferred that each Contractor be able to provide each Participating Entity with a primary contact person for that Participating Entity.

9. Changes in Contractor Representation.

The Contractor must notify the Lead State of changes in the Contractor's key administrative personnel managing the Master Agreement in writing within 10 calendar days of the change. The Lead State reserves the right to approve changes in key personnel, as identified in the Contractor's proposal. Such approval shall not be unreasonably withheld. The Contractor agrees to propose replacement key personnel having substantially equal or better education, training, and experience as was possessed by the key person proposed and evaluated in the Contractor's proposal.

10. Contractor Verification.

The Contractor is responsible for delivering products or performing services under the terms and conditions set forth in the Master Agreement. The Contractor must ensure partners utilized in the performance of this contract adhere to all the terms and conditions. The term Partner will be utilized in naming the relationship a Contractor has with another company to market and sell under the contract. Participating Entities will have final determination/approval if a Partner may be approved for that state in the role identified by the Contractor.

11. Contractor Performance Meeting.

An annual performance meeting may be held each year with the NASPO ValuePoint Sourcing Team. Historically performance meetings have been held in Minnesota, but the Lead State may hold the meetings in person or virtually at the Lead State's discretion.

All contractors that are invited to participate must send their Primary Account Representative, unless an exception is granted in writing by the Lead State. It is possible that not all contractors will be invited to participate in a performance meeting.

12. Laws and Regulations.

Any and all Products offered and furnished shall comply fully with all applicable Federal, State, and local laws and regulations, including Minn. Stat. § 181.59 prohibiting discrimination and business registration requirements of the Office of the Minnesota Secretary of State. To the extent any purchase is subject to Federal Acquisition Regulations, as

may be required by the terms of a federal grant, a Participating Entity and Contractor may include in their Participating Addendum terms that reflect such a requirement.

13. Price and Rate Guarantee Period.

All minimum discounts and rates must be guaranteed for the initial term of the Master Agreement. Following the initial Master Agreement period, any request for minimum discount or rate adjustment must be for a guarantee period as offered by the Contractor, and must be made at least 30 days prior to the effective date. Requests for minimum discount or rate adjustment must include sufficient documentation supporting the request. Any adjustment or amendment to the Master Agreement shall not be effective unless approved by the Lead State. No retroactive adjustments to minimum discounts or rates will be allowed.

14. Premium Savings Package Program.

The Lead State reserves the right to create a Premium Savings Package Program (PSP) as outlined in the Definitions, Paragraph 2.ee of Exhibit A. Participation by Contractor is voluntary. The details and commitments of the PSP will be detailed as a part of any request for Contractor to participate.

15. Services.

Participating Entities must explicitly allow services in their Participating Addenda for the approved services to be allowed under that Participating Addendum. The Participating Addendum by each Participating Entity will address service agreement terms and related travel.

16. Ordering.

- a. Master Agreement and purchase order numbers shall be clearly shown on all acknowledgments, packing slips, invoices, and on all correspondence.
- b. Purchasing Entities may define entity or project-specific requirements and informally compete the requirement among companies having a Master Agreement on an "as needed" basis. This procedure may also be used when requirements are aggregated or other firm commitments may be made to achieve reductions in pricing. This procedure may be modified in Participating Addenda and adapted to the Purchasing Entity's rules and policies. The Purchasing Entity may in its sole discretion determine which Master Agreement Contractors should be solicited for a quote. The Purchasing Entity may select the quote that it considers most advantageous, cost and other factors considered.
- c. Each Purchasing Entity will identify and utilize its own appropriate purchasing procedure and documentation. Contractor is expected to become familiar with the Purchasing Entities' rules, policies, and procedures regarding the ordering of supplies or services contemplated by this Master Agreement.
- d. Contractor shall not begin work without a valid Purchase Order or other appropriate commitment document under the law of the Purchasing Entity.
- e. Orders may be placed consistent with the terms of this Master Agreement during the term of the Master Agreement.
- f. All Orders pursuant to this Master Agreement, at a minimum, shall include:
 1. The service description or supplies being delivered;
 2. The place and requested time of delivery;
 3. A billing address;

4. The name, phone number, and address of the Purchasing Entity representative;
5. The price per hour or other pricing elements consistent with this Master Agreement and the contractor's proposal;
6. A ceiling amount of the order for services being ordered;
7. The Master Agreement identifier; and
8. Statement of Work, when applicable.

- g. All communications concerning administration of Orders placed shall be furnished solely to the authorized purchasing agent within the Purchasing Entity's purchasing office, or to such other individual identified in writing in the Order.
- h. Orders must be placed pursuant to this Master Agreement prior to the termination date thereof, but may have a delivery date or performance period up to 120 days past the then-current termination date of this Master Agreement. Contractor is reminded that financial obligations of Purchasing Entities payable after the current applicable fiscal year are contingent upon agency funds for that purpose being appropriated, budgeted, and otherwise made available.
- i. Notwithstanding the expiration, cancellation or termination of this Master Agreement, Contractor agrees to perform in accordance with the terms of any Orders then outstanding at the time of such expiration or termination. Contractor shall not honor any Orders placed after the expiration, cancellation or termination of this Master Agreement, or otherwise inconsistent with its terms. Orders from any separate indefinite quantity, task orders, or other form of indefinite delivery order arrangement priced against this Master Agreement may not be placed after the expiration or termination of this Master Agreement, notwithstanding the term of any such indefinite delivery order agreement.

17. Trade-In.

Any trade-in programs offered during the life of the Master Agreement must be approved by the Lead State. Participating Entities must explicitly allow trade-in programs in their Participating Addenda for the approved programs to be allowed under that Participating Addendum. Trade-in value shall not decrease the discounts offered through the Master Agreement.

18. Shipping and Delivery.

- a. The prices are the delivered price to any Purchasing Entity via standard shipping as follows:
 1. For large or custom builds, shipping is 30-45 days after receipt of order (ARO)
 2. For in-stock products, shipping is 3-5 days ARO. If deployment services are required, shipping is 3-5 days after such services are rendered.

If an order is requested with expedited shipping, the Contractor must provide a firm "not to exceed" price for the expedited shipping on the quote. All deliveries shall be FOB Destination, freight pre-paid, with all transportation and handling charges paid by the Contractor. Responsibility and liability for loss or damage shall remain the Contractor's until final inspection and acceptance when responsibility shall pass to the Purchasing Entity except as to latent defects, fraud and Contractor's warranty obligations. Any order for less than the specified amount is to be shipped with the freight prepaid and added as a separate item on the invoice. Any

portion of an Order to be shipped without transportation charges that is back ordered shall be shipped without charge.

b. Specific delivery instructions, including FOB Inside Delivery, will be noted on the order form or Purchase Order. Any damage to the building interior, scratched walls, damage to the freight elevator, etc., will be the responsibility of the Contractor. If damage does occur, it is the responsibility of the Contractor to promptly notify the Purchasing Entity placing the Order.

c. All products must be delivered in the manufacturer's standard package. Costs shall include all packing and crating charges. Cases shall be of durable construction, good condition, properly labeled and suitable in every respect for storage and handling of contents. Each shipment shall be marked with the Purchasing Entity's Purchase Order number and other information sufficient for the Purchasing Entity to properly identify the shipment as outlined in the Participating Addendum of the Purchasing Entity.

19. Inspection and Acceptance.

a. Where the Master Agreement, a Participating Addendum, or an Order does not otherwise specify a process for inspection and Acceptance, this section governs. This section is not intended to limit rights and remedies under the applicable commercial code.

b. Contractor shall provide right of access to the Lead State, or to any other authorized agent or official of the Lead State or other Participating or Purchasing Entity, at reasonable times, in order to monitor and evaluate performance, compliance, and quality assurance requirements under this Master Agreement. Upon delivery, the Purchasing Entity shall have 30 days to inspect. Products that do not meet specifications may be rejected. Failure to reject upon receipt, however, does not relieve the contractor of liability for material (nonconformity that substantially impairs value) latent or hidden defects subsequently revealed when goods are put to use. Acceptance of such goods may be revoked in accordance with the provisions of the applicable commercial code, and the Contractor is liable for any resulting expense incurred by the Purchasing Entity related to the preparation and shipping of Product rejected and returned, or for which Acceptance is revoked.

c. If any services do not conform to contract requirements, the Purchasing Entity may require the Contractor to perform the services again in conformity with contract requirements, at no increase in Order amount. When defects cannot be corrected by re-performance, the Purchasing Entity may require the Contractor to take necessary action to ensure that future performance conforms to contract requirements; and reduce the contract price to reflect the reduced value of services performed.

d. The warranty period shall begin upon Acceptance. The Purchasing Entity will make every effort to notify the Contractor, within thirty (30) calendar days following delivery, of non-acceptance of a Product or completion of Service. In the event that the Contractor has not been notified within 30 calendar days from delivery of Product or completion of Service, the Product and Services will be deemed accepted on the 31st day after delivery of Product or completion of Services. This clause shall not be applicable, if acceptance testing and corresponding terms have been mutually agreed to by both parties in writing.

e. Acceptance Testing may be explicitly set out in a Master Agreement to ensure conformance to an explicit standard of performance. Acceptance Testing means the process set forth in the Master Agreement for ascertaining that the Product meets the standard of performance prior to Acceptance by the Purchasing Entity. If Acceptance Testing is prescribed, this subsection applies to applicable Products purchased under this Master Agreement, including any additional, replacement, or substitute Product(s) and any Product(s) which are modified by or with the written approval of Contractor after Acceptance by the Purchasing Entity. The Acceptance Testing period shall be thirty (30) calendar days or other time period identified in this Master Agreement or the Participating Addendum, starting from the day after the Product is delivered or, if installed, the day after the Product is installed and

Contractor certifies that the Product is ready for Acceptance Testing. If the Product does not meet the standard of performance during the initial period of Acceptance Testing, Purchasing Entity may, at its discretion, continue Acceptance Testing on a day-to-day basis until the standard of performance is met. Upon rejection, the Contractor will have fifteen (15) calendar days to cure the standard of performance issue(s). If after the cure period, the Product still has not met the standard of performance, the Purchasing Entity may, at its option: (a) declare Contractor to be in breach and terminate the Order; (b) demand replacement Product from Contractor at no additional cost to Purchasing Entity; or, (c) continue the cure period for an additional time period agreed upon by the Purchasing Entity and the Contractor. Contractor shall pay all costs related to the preparation and shipping of Product returned pursuant to the section. No Product shall be deemed Accepted and no charges shall be paid until the standard of performance is met. The warranty period shall begin upon Acceptance.

20. Title of Product.

Upon Acceptance by the Purchasing Entity, Contractor shall convey to Purchasing Entity title to the Product free and clear of all liens, encumbrances, or other security interests. Transfer of title to the Product shall include a license to use any Embedded Software in the Product, as follows:

- a. To the extent that the Software sold under the Master Agreement is Commercial Off-the-Shelf Software, such Software is licensed, not sold, to the Purchasing Entity. The Contractor and its licensors reserve and retain all rights not expressly granted to the Purchasing Entity. No right, title or interest to any trademark, service mark, logo or trade name of Contractor or its licensors is granted to the Purchasing Entity. Licenses to such Software is provided in accordance with the terms of the manufacturer's written End User License Agreement tied to the product at the time of purchase unless otherwise negotiated between Purchasing Entity and the Contractor or the Licensor in a duly executed contract.
- b. Contractor will perform services for the Purchasing Entity, subject to the following section pursuant to a fully executed Statement of Work entered into between the Purchasing Entity and the Contractor.
- c. The Contractor grants the Purchasing Entity a perpetual, non-exclusive, royalty free the license in Contractor's pre-existing intellectual property that is contained in the products, materials, equipment or services, excluding software, that are purchased through this Master Agreement.
- d. Any and all licensing, maintenance, cloud services, or order specific agreements referenced within the terms and conditions of this Master Agreement are agreed to only to the extent that the terms do not conflict with the terms of the Participating Addendum or the terms of the Master Agreement as incorporated into the Participating Addendum, and to the extent the terms are not in conflict with the Participating Entities' applicable laws. In the event of a conflict in the terms and conditions, the conflict shall be resolved as detailed in the Order of Precedence defined herein. Notwithstanding the foregoing, licensing, maintenance, cloud services agreements, or order specific agreements may be further negotiated by the Contractor or, if applicable, the Licensor, and the potential Purchasing Entity, provided the contractual documents are duly executed in writing.

21. Warranty.

The Contractor must ensure warranty service and maintenance for all equipment, including third party products provided. The Contractor must facilitate the Manufacturer or Publisher warranty and maintenance of third party products furnished through the Master Agreement. The Contractor shall provide the warranty service and maintenance for equipment and all peripherals on the Master Agreement.

22. System Failure or Damage.

In the event of system failure or damage caused by the Contractor or its Product, the Contractor shall use reasonable efforts to restore or assist in restoring the system to operational capacity. The Contractor shall be responsible under this provision to the extent a 'system' is defined at the time of the Order; otherwise the rights of the Purchasing Entity shall be governed by the Warranty.

23. Payment.

Payment after Acceptance is normally made within 30 days following the date the entire order is delivered or the date a correct invoice is received, whichever is later. After 45 days the Contractor may assess overdue account charges up to a maximum rate of one percent per month on the outstanding balance, unless a different late payment amount is specified in a Participating Addendum, Order, or otherwise prescribed by applicable law.

Payments will be remitted by mail or electronically. Payments may be made via a State or political subdivision "Purchasing Card" with no additional charge.

Prices are exclusive of taxes, duties, and fees, unless otherwise quoted. If a withholding tax is required by law, the tax will be added and identified on the applicable invoice. All applicable taxes, duties, and fees must be identified on the quote.

24. Leasing or Alternative Financing Methods.

Lease purchase and term leases are allowable only for Purchasing Entities whose rules and regulations permit leasing of software. Individual Purchasing Entities may enter into a lease agreement for the products covered in this Master Agreement, if they have the legal authority to enter into these types of agreements without going through a competitive process and if the applicable PAs permit leasing. No lease agreements will be reviewed or evaluated as part of the RFP evaluation process.

25. Contract Provisions for Orders Utilizing Federal Funds.

Pursuant to Appendix II to 2 Code of Federal Regulations (CFR) Part 200, Contract Provisions for Non-Federal Entity Contracts Under Federal Awards, Orders funded with federal funds may have additional contractual requirements or certifications that must be satisfied at the time the Order is placed or upon delivery. These federal requirements may be proposed by Participating Entities in Participating Addenda and Purchasing Entities for incorporation in Orders placed under this Master Agreement.

26. Self Audit.

The Contractor must conduct at a minimum a quarterly self-audit, unless approved by the Lead State. The audit will sample a minimum of one tenth of one percent (.001) of orders with a maximum of 100 audits per quarter conducted. For example: Up to 1,000 sales = 1 audit; 10,000 sales = 10 audits; Up to 100,000 sales = 100 audits. This will be a random sample of orders and invoices and must include documentation of pricing. Summary findings must be reported to Lead State with actions to correct documented findings.

27. Assignment/Subcontracts.

- a. Contractor shall not assign, sell, transfer, subcontract or sublet rights, or delegate responsibilities under this Master Agreement, in whole or in part, without the prior written approval of the Lead State.
- b. The Lead State, or Participating Entity, shall not assign, delegate or otherwise transfer all or any part of this Master Agreement without prior written consent from Contractor, except for assignment or delegation to a Participating Entity State agency or eligible Purchasing Entity. The Lead State reserves the right to assign any rights or duties, including written assignment of contract administration duties to NASPO ValuePoint and other third parties.

28. Insurance.

- a. Contractor shall, during the term of this Master Agreement, maintain in full force and effect, the insurance described in this section. Contractor shall acquire such insurance from an insurance carrier or carriers licensed to conduct business in the Lead State and in each Participating Entity's state and having a rating of A-, Class VII or better, in the most recently published edition of A.M. Best's Insurance Reports. Failure to buy and maintain the

required insurance may result in this Master Agreement's termination or, at a Participating Entity's option, result in termination of its Participating Addendum.

b. Coverage shall be written on an occurrence basis. The minimum acceptable limits shall be as indicated below:

1. Commercial General Liability covering premises operations, independent contractors, products and completed operations, blanket contractual liability, personal injury (including death), advertising liability, and property damage, with a limit of not less than \$1 million per occurrence/\$2 million general aggregate;
2. Contractor must comply with any applicable statutory State Workers Compensation or Employers Liability Insurance requirements.

c. Contractor shall pay premiums on all insurance policies. Should any of the described policies be cancelled before the expiration date thereof or not renewed, Contractor will provide to a Participating Entity notice within five (5) business days.

d. Prior to commencement of performance, Contractor shall provide to the Participating Entity a certificate of insurance showing the Contractor's general liability insurance policy or other documentary evidence acceptable to the Lead State that (1) names the Participating Entity as an additional insured, (2) provides that written notice of cancellation shall be delivered in accordance with the policy provisions, and (3) provides that the Contractor's Commercial General liability insurance policy shall be primary, with any liability insurance of any Participating Entity as secondary and noncontributory. Unless otherwise agreed in any Participating Addendum, other state Participating Entities' rights and Contractor's obligations are the same as those specified in the first sentence of this subsection except the endorsement is provided to the applicable state.

e. During the term of this Master Agreement, the Lead State and Participating Entities may request Contractor provide evidence of coverage that meets the requirements of this Section. Failure to provide evidence of coverage may, at the sole option of the Lead State, or any Participating Entity, result in this Master Agreement's termination or the termination of any Participating Addendum.

f. Coverage and limits shall not limit Contractor's liability and obligations under this Master Agreement, any Participating Addendum, or any Purchase Order.

29. Administrative Fees.

a. The Contractor shall pay to NASPO ValuePoint, or its assignee, a NASPO ValuePoint Administrative Fee of one-quarter of one percent (0.25% or 0.0025) no later than sixty (60) days following the end of each calendar quarter. The NASPO ValuePoint Administrative Fee shall be submitted quarterly and is based on all sales of products and services under the Master Agreement (less any charges for taxes or shipping). The NASPO ValuePoint Administrative Fee is not negotiable.

b. The NASPO ValuePoint Administrative Fee in this section shall be based on the gross amount of all sales (less any charges for taxes or shipping) at the adjusted prices (if any) in Participating Addenda.

c. Additionally, some states may require an additional fee be paid directly to the state only on purchases made by Purchasing Entities within that state. For all such requests, the fee level, payment method and schedule for such reports and payments will be incorporated into the Participating Addendum that is made a part of the Master Agreement. The Purchasing Entity may allow the Contractor to adjust the Master Agreement pricing to account for these additional fees for purchases made by Purchasing Entities within the jurisdiction of the Participating Entity. All such agreements shall not affect the NASPO ValuePoint Administrative Fee percentage or the prices paid by the Purchasing Entities outside the jurisdiction of the state requesting the additional fee.

30. NASPO ValuePoint Reports

- a. **Sales Data Reporting.** In accordance with this section, Contractor shall report to NASPO ValuePoint all Orders under this Master Agreement for which Contractor has invoiced the ordering entity or individual, including Orders invoiced to Participating Entity or Purchasing Entity employees for personal use if such use is permitted by this Master Agreement and the applicable Participating Addendum (“Sales Data”). Timely and complete reporting of Sales Data is a material requirement of this Master Agreement. Reporting requirements, including those related to the format, contents, frequency, or delivery of reports, may be updated by NASPO ValuePoint with reasonable notice to Contractor and without amendment to this Master Agreement. NASPO ValuePoint shall have exclusive ownership of any media on which reports are submitted and shall have a perpetual, irrevocable, non-exclusive, royalty free, and transferable right to display, modify, copy, and otherwise use reports, data, and information provided under this section.
- b. **Summary Sales Data.** “Summary Sales Data” is Sales Data reported as cumulative totals by state. Contractor shall, using the reporting tool or template provided by NASPO ValuePoint, report Summary Sales Data to NASPO ValuePoint for each calendar quarter no later than thirty (30) days following the end of the quarter. If Contractor has no reportable Sales Data for the quarter, Contractor shall submit a zero-sales report.
- c. **Detailed Sales Data.** “Detailed Sales Data” is Sales Data that includes for each Order all information required by the Solicitation or by NASPO ValuePoint, including customer information, Order information, and line-item details. Contractor shall, using the reporting tool or template provided by NASPO ValuePoint, report Detailed Sales Data to NASPO ValuePoint for each calendar quarter no later than thirty (30) days following the end of the quarter. Detailed Sales Data shall be reported in the format provided in the Solicitation or provided by NASPO ValuePoint. The total sales volume of reported Detailed Sales Data shall be consistent with the total sales volume of reported Summary Sales Data.
- d. **Sales Data Crosswalks.** Upon request by NASPO ValuePoint, Contractor shall provide to NASPO ValuePoint tables of customer and Product information and specific attributes thereof for the purpose of standardizing and analyzing reported Sales Data (“Crosswalks”). Customer Crosswalks must include a list of existing and potential Purchasing Entities and identify for each the appropriate customer type as defined by NASPO ValuePoint. Product Crosswalks must include Contractor’s part number or SKU for each Product in Offeror’s catalog and identify for each the appropriate Master Agreement category (and subcategory, if applicable), manufacturer part number, product description, eight-digit UNSPSC Class Level commodity code, and (if applicable) EPEAT value and Energy Star rating. Crosswalk requirements and fields may be updated by NASPO ValuePoint with reasonable notice to Contractor and without amendment to this Master Agreement. Contractor shall work in good faith with NASPO ValuePoint to keep Crosswalks updated as Contractor’s customer lists and product catalog change.
- e. **Executive Summary.** Contractor shall, upon request by NASPO ValuePoint, provide NASPO ValuePoint with an executive summary that includes but is not limited to a list of states with an active Participating Addendum, states with which Contractor is in negotiations, and any Participating Addendum roll-out or implementation activities and issues. NASPO ValuePoint and Contractor will determine the format and content of the executive summary.

31. NASPO ValuePoint Cooperative Program Marketing, Training, and Performance Review.

- a. Contractor agrees to work cooperatively with NASPO ValuePoint personnel. Contractor agrees to present plans to NASPO ValuePoint for the education of Contractor’s contract administrator(s) and sales/marketing workforce regarding the Master Agreement contract, including the competitive nature of NASPO ValuePoint procurements, the Master agreement and participating addendum process, and the manner in which qualifying entities can participate in the Master Agreement.

- b. Contractor agrees, as Participating Addendums become executed, if requested by ValuePoint personnel to provide plans to launch the program within the Participating Entity. Plans will include time frames to launch the agreement and confirmation that the Contractor's website has been updated to properly reflect the contract offer as available in the Participating Entity.
- c. Contractor agrees, absent anything to the contrary outlined in a Participating Addendum, to consider customer proposed terms and conditions, as deemed important to the customer, for possible inclusion into the customer agreement. Contractor will ensure that their sales force is aware of this contracting option.
- d. Contractor agrees to participate in an annual contract performance review at a location selected by the Lead State and NASPO ValuePoint, which may include a discussion of marketing action plans, target strategies, marketing materials, as well as Contractor reporting and timeliness of payment of administration fees.
- e. Contractor acknowledges that the NASPO ValuePoint logos may not be used by Contractor in sales and marketing until a logo use agreement is executed with NASPO ValuePoint.
- f. The Lead State expects to evaluate the utilization of the Master Agreement at the annual performance review. Lead State may, in its discretion, cancel the Master Agreement pursuant to Paragraph 42 of Exhibit A, or not exercise an option to renew, when Contractor utilization does not warrant further administration of the Master Agreement. The Lead State may exercise its right to not renew the Master Agreement if contractor fails to record or report revenue for three consecutive quarters, upon 60-calendar day written notice to the Contractor. Cancellation based on nonuse or under-utilization will not occur sooner than two years after award of the Master Agreement. This subsection does not limit the discretionary right of either the Lead State or Contractor to cancel the Master Agreement pursuant to Section Paragraph 42 of Exhibit A or to terminate for default pursuant to Paragraph 44 of Exhibit A.
- g. Contractor agrees to notify the Lead State and NASPO ValuePoint of any contractual most-favored-customer provisions in any Cooperative Purchasing Agreements that may affect the promotion of this Master Agreements or whose terms provide for adjustments to future rates or pricing based on rates, pricing in, or Orders from this master agreement. Upon request of the Lead State or NASPO ValuePoint, Contractor shall provide a copy of any such provisions. For the purposes of this paragraph, Cooperative Purchasing Agreement shall mean a cooperative purchasing program facilitating public procurement solicitations and agreements using a lead agency model. This does not include contracts with any federal agency or any federal contract.

32. Right to Publish.

Throughout the duration of this Master Agreement, Contractor must secure from the Lead State prior approval for the public release of information that pertains to the potential work or activities covered by the Master Agreement. This limitation does not preclude publication about the award of the Master Agreement or marketing activities consistent with any proposed and accepted marketing plan. The Contractor shall not make any representations of NASPO ValuePoint's opinion or position as to the quality or effectiveness of the services that are the subject of this Master Agreement without prior written consent. Failure to adhere to this requirement may result in termination of the Master Agreement for cause.

33. Records Administration and Audit.

- a. The Contractor shall maintain books, records, documents, and other evidence pertaining to this Master Agreement and Orders placed by Purchasing Entities under it to the extent and in such detail as shall adequately reflect performance and administration of payments and fees. Contractor shall permit the Lead State, a Participating Entity, a Purchasing Entity, the federal government (including its grant awarding entities and the U.S. Comptroller General), and any other duly authorized agent of a governmental agency, to audit, inspect, examine, copy and transcribe Contractor's books, documents, papers and records directly pertinent to this Master Agreement or orders

placed by a Purchasing Entity under it for the purpose of making audits, examinations, excerpts, and transcriptions. This right shall survive for a period of six (6) years following termination of this Agreement or final payment for any order placed by a Purchasing Entity against this Agreement, whichever is later, or such longer period as is required by the Purchasing Entity's state statutes, to assure compliance with the terms hereof or to evaluate performance hereunder.

b. Without limiting any other remedy available to any governmental entity, the Contractor shall reimburse the applicable Lead State, Participating Entity, or Purchasing Entity for any overpayments inconsistent with the terms of the Master Agreement or Orders or underpayment of fees found as a result of the examination of the Contractor's records.

c. The rights and obligations herein exist in addition to any quality assurance obligation in the Master Agreement requiring the Contractor to self-audit contract obligations and that permits the Lead State to review compliance with those obligations.

34. Indemnification

a. General Indemnity. Contractor shall indemnify, defend (to the extent permitted by a state's Attorney General), and hold harmless an Indemnified Party from any third-party claims or causes of action, including reasonable attorney's fees, to the extent arising from Contractor's intentional, willful, or grossly negligent acts or omissions; actions that give rise to strict liability; and actions arising from breach of contract or warranty.

"Indemnified Party" means NASPO, NASPO ValuePoint, the Lead State, Participating Entities, and Purchasing Entities, along with their officers and employees.

The indemnification obligations of this section do not apply in the event the claim or cause of action is the result of the Indemnified Party's sole negligence. This clause will not be construed to bar any legal remedies the Contractor may have for the Indemnified Party's failure to fulfill its obligation under this Contract.

b. Intellectual Property Indemnification. Notwithstanding Paragraph 34.a of Exhibit A, the Contractor shall indemnify; defend, to the extent permitted by the Attorney General; and hold harmless the Purchasing Entity, at the Contractor's expense, from any third-party action or claim brought against the Purchasing Entity to the extent that it is based on a claim that all or part of the works or documents infringe upon the intellectual property rights of others. The Contractor will be responsible for payment of any and all such claims, demands, obligations, liabilities, costs, and damages, including but not limited to, reasonable attorney fees.

1. If such a claim or action arises, or in the Contractor's or the Purchasing Entity's opinion is likely to arise, the Contractor must, at the Purchasing Entity's discretion, either procure for the Purchasing Entity the right or license to use the intellectual property rights at issue or replace or modify the allegedly infringing works or documents as necessary and appropriate to obviate the infringement claim. This remedy of the Purchasing Entity will be in addition to and not exclusive of other remedies provided by law.

2. Notwithstanding the foregoing, Contractor will not be liable under this section to the extent the infringement was caused by: 1) Contractor modification of the infringing material where such modification is made specifically for the Purchasing Entity, and where the Purchasing Entity has set forth the specific manner in which the modifications shall be made, as opposed to where the Purchasing Entity has requested modifications and given Contractor discretion over how to implement said modifications; 2) Purchasing Entity modification of the infringing material where such modification is not made under the direction of Contractor; 3) Use of the Deliverables or the System in a manner not contemplated by this Contract or as otherwise authorized by the Contractor in writing; 4) use of the Deliverables or the System in combination, operation, or use with other

products in a manner other than as contemplated by the Contract or otherwise authorized by the Contractor in writing.

35. Limitations of Liability

- a. The Parties agree that neither Contractor nor the indemnified party shall be liable to each other, regardless of the form of action, for consequential, incidental, indirect, or special damages except any claim related to bodily injury or death an unauthorized release or breach of not public data as set forth more fully in Minn. Ch. 13; or a claim or demand based on patent, copyright, or other intellectual property infringement.
- b. Contractor's liability is limited to the greater of (i) the aggregate annual value amount of all fees paid to the Contractor by the Purchasing Entity under this Master Agreement; and (ii) \$5,000,000. This limit on liability does not apply to claims for bodily injury or death or for intellectual property infringement.
 1. Contractor's obligations under this section shall not extend to any combination of the Product with any other product, system or method, unless the Product, system or method is provided by the Contractor or the Contractor's subsidiaries or affiliates;
 2. specified by the Contractor to work with the Product; or
 3. reasonably required, in order to use the Product in its intended manner, and the infringement could not have been avoided by substituting another reasonably available product, system or method capable of performing the same function; or
 4. It would be reasonably expected to use the Product in combination with such product, system or method.

36. License of Pre-Existing Intellectual Property.

Contractor grants to the Purchasing Entity a nonexclusive, perpetual, royalty-free, irrevocable, license to use, publish, translate, transfer with any sale of tangible media or Product, perform, and display the Intellectual Property, and its derivatives, used or delivered under this Master Agreement, but not created under it ("Pre-existing Intellectual Property"). The Contractor shall be responsible for ensuring that this license is consistent with any third party rights in the Pre-existing Intellectual Property.

37. Assignment of Antitrust Rights.

Contractor irrevocably assigns to a Participating Entity who is a state any claim for relief or cause of action which the Contractor now has or which may accrue to the Contractor in the future by reason of any violation of state or federal antitrust laws (15 U.S.C. § 1-15 or a Participating Entity's state antitrust provisions), as now in effect and as may be amended from time to time, in connection with any goods or services provided in that state for the purpose of carrying out the Contractor's obligations under this Master Agreement or Participating Addendum, including, at the Participating Entity's option, the right to control any such litigation on such claim for relief or cause of action.

38. Debarment.

The Contractor certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction (contract) by any governmental department or agency. This certification represents a recurring certification made at the time any Order is placed under this Master Agreement. If the Contractor cannot certify this statement, attach a written explanation for review by the Lead State.

39. Governing Law and Venue.

- a. The construction and effect of the Master Agreement after award shall be governed by the law of the state serving as Lead State. The construction and effect of any Participating Addendum or Order against the Master Agreement shall be governed by and construed in accordance with the laws of the Participating Entity's or Purchasing Entity's State.
- b. Venue for any claim, dispute or action concerning the terms of the Master Agreement shall be in the state serving as Lead State. Venue for any claim, dispute, or action concerning any Order placed against the Master Agreement or the effect of a Participating Addendum shall be in the Purchasing Entity's State.
- c. If a claim is brought in a federal forum, then it must be brought and adjudicated solely and exclusively within the United States District Court for (in decreasing order of priority): the Lead State for claims relating to contract performance or administration if the Lead State is a party; a Participating State if a named party; the state where the Participating Entity or Purchasing Entity is located if either is a named party.

40. Confidentiality, Non-Disclosure, and Injunctive Relief.

- a. Confidentiality. Contractor acknowledges that it and its employees or agents may, in the course of providing a Product under this Master Agreement, be exposed to or acquire information that is confidential to Purchasing Entity or Purchasing Entity's clients. Any and all information of any form that is marked as confidential or would by its nature be deemed confidential obtained by Contractor or its employees or agents in the performance of this Master Agreement, including, but not necessarily limited to (1) any Purchasing Entity's records, (2) personnel records, and (3) information concerning individuals, is confidential information of Purchasing Entity ("Confidential Information"). Any reports or other documents or items (including software) that result from the use of the Confidential Information by Contractor shall be treated in the same manner as the Confidential Information. Confidential Information does not include information that (1) is or becomes (other than by disclosure by Contractor) publicly known; (2) is furnished by Purchasing Entity to others without restrictions similar to those imposed by this Master Agreement; (3) is rightfully in Contractor's possession without the obligation of nondisclosure prior to the time of its disclosure under this Master Agreement; (4) is obtained from a source other than Purchasing Entity without the obligation of confidentiality, (5) is disclosed with the written consent of Purchasing Entity or; (6) is independently developed by employees, agents or subcontractors of Contractor who can be shown to have had no access to the Confidential Information.
- b. Non-Disclosure. Contractor shall hold Confidential Information in confidence, using at least the industry standard of confidentiality, and shall not copy, reproduce, sell, assign, license, market, transfer or otherwise dispose of, give, or disclose Confidential Information to third parties or use Confidential Information for any purposes whatsoever other than what is necessary to the performance of Orders placed under this Master Agreement. Contractor shall advise each of its employees and agents of their obligations to keep Confidential Information confidential. Contractor shall use commercially reasonable efforts to assist Purchasing Entity in identifying and preventing any unauthorized use or disclosure of any Confidential Information. Without limiting the generality of the foregoing, Contractor shall advise Purchasing Entity, applicable Participating Entity, and the Lead State immediately if Contractor learns or has reason to believe that any person who has had access to Confidential Information has violated or intends to violate the terms of this Master Agreement, and Contractor shall at its expense cooperate with Purchasing Entity in seeking injunctive or other equitable relief in the name of Purchasing Entity or Contractor against any such person. Except as directed by Purchasing Entity, Contractor will not at any time during or after the term of this Master Agreement disclose, directly or indirectly, any Confidential Information to any person, except in accordance with this Master Agreement, and that upon termination of this Master Agreement or at Purchasing Entity's request, Contractor shall turn over to Purchasing Entity all documents, papers, and other matter in Contractor's possession that embody Confidential Information. Notwithstanding the foregoing, Contractor may keep

one copy of such Confidential Information necessary for quality assurance, audits and evidence of the performance of this Master Agreement.

c. Injunctive Relief. Contractor acknowledges that breach of this section, including disclosure of any Confidential Information, will cause irreparable injury to Purchasing Entity that is inadequately compensable in damages. Accordingly, Purchasing Entity may seek and obtain injunctive relief against the breach or threatened breach of the foregoing undertakings, in addition to any other legal remedies that may be available. Contractor acknowledges and agrees that the covenants contained herein are necessary for the protection of the legitimate business interests of Purchasing Entity and are reasonable in scope and content.

d. Purchasing Entity Law. These provisions shall be applicable only to extent they are not in conflict with the applicable public disclosure laws of any Purchasing Entity.

e. The rights granted Purchasing Entities and Contractor obligations under this section shall also extend to the cooperative's Confidential Information, defined to include Participating Addenda, as well as Orders or transaction data relating to Orders under this Master Agreement that identify the entity/customer, Order dates, line item descriptions and volumes, and prices/rates. This provision does not apply to disclosure to the Lead State, a Participating State, or any governmental entity exercising an audit, inspection, or examination pursuant to Paragraph 33 of Exhibit A. To the extent permitted by law, Contractor shall notify the Lead State of the identity of any entity seeking access to the Confidential Information described in this subsection.

41. Public Information.

This Master Agreement and all related documents are subject to disclosure pursuant to the Lead State's public information laws.

42. Cancellation.

Unless otherwise set forth in this Master Agreement, this Master Agreement may be canceled by either party upon 60 days written notice prior to the effective date of the cancellation. Further, any Participating Entity may cancel its participation upon 30 days written notice, unless otherwise stated in the Participating Addendum. Cancellation may be in whole or in part. Any cancellation under this provision shall not affect the rights and obligations attending orders outstanding at the time of cancellation, including any right of a Purchasing Entity to indemnification by the Contractor, rights of payment for Products delivered and accepted, rights attending any warranty or default in performance in association with any Order, and requirements for records administration and audit. Cancellation of the Master Agreement due to Contractor default may be immediate as set forth in Paragraph 44 of Exhibit A.

43. Force Majeure.

Neither party to this Master Agreement shall be held responsible for delay or default caused by fire, riot, unusually severe weather, other acts of God, restrictions on the movement of people or goods imposed by public health order or by a declared state of emergency, or war, which are beyond that party's reasonable control. The Lead State may terminate this Master Agreement upon thirty (30) days' notice to Contractor for an opportunity to remediate or minimize the impact of such event on Contractor's performance, after determining such delay or default will reasonably prevent successful performance of the Master Agreement.

44. Defaults and Remedies.

- a. The occurrence of any of the following events shall be an event of default under this Master Agreement:
 - 1. Nonperformance of contractual requirements; or
 - 2. A material breach of this Master Agreement; or

3. Any certification, representation or warranty by Contractor in response to the RFP or in this Master Agreement that proves to be untrue or materially misleading; or
4. Institution of proceedings under any bankruptcy, insolvency, court-ordered reorganization or similar law, by or against Contractor, or the appointment of a receiver or similar officer for Contractor or any of its property, which is not vacated or fully stayed within thirty (30) calendar days after the institution or occurrence thereof; or
5. Any default specified in another section of this Master Agreement.

b. Upon the occurrence of an event of default, except for material breach, the Lead State shall issue a written notice of default, identifying the nature of the default, and providing a period of 30 calendar days in which Contractor shall have an opportunity to cure the default. The Lead State shall not be required to provide advance written notice or a cure period and may immediately terminate this Master Agreement in whole or in part if the Lead State, in its sole discretion, determines that it is reasonably necessary to preserve public safety or prevent immediate public crisis. Time allowed for cure shall not diminish or eliminate Contractor's liability for damages, including liquidated damages to the extent provided for under this Master Agreement. The Lead State may immediately terminate this Master Agreement upon material breach of the Master Agreement by Contractor.

c. If Contractor is afforded an opportunity to cure and fails to cure the default within the period specified in the written notice of default, Contractor shall be in breach of its obligations under this Master Agreement and the Lead State shall have the right to exercise any or all of the following remedies:

1. Exercise any remedy provided by law; and
2. Terminate this Master Agreement and any related contracts or portions thereof; and
3. Impose liquidated damages as provided in this Master Agreement; and
4. Suspend Contractor from being able to respond to future bid solicitations; and
5. Suspend Contractor's performance; and
6. Withhold payment until the default is remedied.

d. Unless otherwise specified in the Participating Addendum, in the event of a default under a Participating Addendum, a Participating Entity shall provide a written notice of default as described in this section and shall have all of the rights and remedies under this paragraph regarding its participation in the Master Agreement, in addition to those set forth in its Participating Addendum. Unless otherwise specified in a Purchase Order, a Purchasing Entity shall provide written notice of default as described in this section and have all of the rights and remedies under this paragraph and any applicable Participating Addendum with respect to an Order placed by the Purchasing Entity. Nothing in these Master Agreement Terms and Conditions shall be construed to limit the rights and remedies available to a Purchasing Entity under the applicable commercial code.

45. Waiver of Breach.

Failure of the Lead State, Participating Entity, or Purchasing Entity to declare a default or enforce any rights and remedies shall not operate as a waiver under this Master Agreement or Participating Addendum. Any waiver by the Lead State, Participating Entity, or Purchasing Entity must be in writing. Waiver by the Lead State or Participating Entity of any default, right or remedy under this Master Agreement or Participating Addendum, or by Purchasing Entity with respect to any Purchase Order, or breach of any terms or requirements of this Master Agreement, a Participating Addendum, or Purchase Order shall not be construed or operate as a waiver of any subsequent default or breach of such term or

requirement, or of any other term or requirement under this Master Agreement, Participating Addendum, or Purchase Order.

46. Notices.

If one party is required to give notice to the other under the Master Agreement, such notice shall be in writing and shall be effective upon receipt. Delivery may be by certified United States mail or by hand, in which case a signed receipt shall be obtained. A facsimile or electronic transmission shall constitute sufficient notice, provided the receipt of the transmission is confirmed by the receiving party. Either party must notify the other of a change in address for notification purposes. All notices to the Lead State shall be addressed as follows:

Elizabeth Randa, Acquisition Management Specialist
112 Administration Bldg.
50 Sherburne Avenue
St. Paul, MN 55155
elizabeth.randa@state.mn.us

47. No Waiver of Sovereign Immunity.

In no event shall this Master Agreement, any Participating Addendum or any contract or any Purchase Order issued thereunder, or any act of the Lead State, a Participating Entity, or a Purchasing Entity be a waiver of any form of defense or immunity, whether sovereign immunity, governmental immunity, immunity based on the Eleventh Amendment to the Constitution of the United States or otherwise, from any claim or from the jurisdiction of any court.

This section applies to a claim brought against the Participating Entities who are states only to the extent Congress has appropriately abrogated the state's sovereign immunity and is not consent by the state to be sued in federal court. This section is also not a waiver by the state of any form of immunity, including but not limited to sovereign immunity and immunity based on the Eleventh Amendment to the Constitution of the United States.

Exhibit B: Minnesota Terms and Conditions

1. Change Requests.

The Lead State reserves the right to request, during the term of the Master Agreement, changes to the products offered within the Band(s). Products introduced during the term of the Master Agreement shall go through a formal review process. The process for updating the products offered within a Band is outlined in Paragraph 2 of Exhibit B. The Contractor shall evaluate and recommend products for which agencies have an expressed need. The Lead State shall require the Contractor to provide a summary of its research of those products being recommended for inclusion in the Master Agreement as well as defining how adding the product will enhance the Master Agreement. The Lead State may request that products, other than those recommended, are added to the Master Agreement.

In the event that the Lead State desires to add new products and services that are not included in the original Master Agreement, the Lead State requires that independent manufacturers and resellers cooperate with the already established Contractor in order to meet the Lead State's requirements. Evidence of the need to add products or services should be demonstrated to the Lead State. The Master Agreement shall be modified via supplement or amendment. The Lead State will negotiate the inclusion of the products and services with the Contractor. No products or services will be added to the Master Agreement without the Lead State's prior approval.

2. Product and Service Schedule (PSS).

- a. Creating the Product and Service Schedule (PSS). Contractor will use the attached sample PSS to create and maintain a complete listing of all products and services offered under the Master Agreement. The PSS must conform to the contracted minimum discounts. Contractor may create and maintain a separate PSS for a Participating Entity based on the requirements and restrictions of the Participating Entity.

Contractors are encouraged to provide remote learning bundles for K-12 Education. These bundles can be included in the response to the PSS.

- b. Maintaining the PSS.

1. In General. Throughout the term of the Master Agreement, on a quarterly basis, Contractor may update the PSS to make model changes, add new products or services, or remove obsolete or discontinued products or services. Any updates to the PSS must conform to the Master Agreement requirements, including the scope of the Master Agreement and contracted minimum discounts.

2. Process. Contractor must provide notification to the Lead State of any changes to their PSS using the attached Action Request Form (ARF).

- a) The Lead State does not need to approve Contractor's request to make model changes, add their own manufactured products, or remove discontinued or obsolete products or services, and Contractor does not need the Lead State's approval prior to posting an updated PSS.
- b) The Lead State must approve Contractor's request to add new third party manufacturers to Contractor's PSS. If the proposed third-party manufacturer holds a NASPO Master Agreement for Computer Equipment, Contractor must obtain written authorization from that manufacturer. Contractor must have the Lead State's approval prior to posting the updated PSS.
- c) Contractor must maintain a historic record of all past PSSs on their dedicated NASPO ValuePoint website.

d) Pursuant to the audit provisions of the Master Agreement, upon the request of NASPO ValuePoint, the Lead State, or a Participating Entity, Contractor must provide an historic version of any Baseline Price List.

3. Purchase Orders.

There will be no minimum order requirements or charges to process an individual purchase order. The Participating Addendum number and the PO number must appear on all documents (e.g., invoices, packing slips, etc.). The Ordering Entity's purchase order constitutes a binding contract.

4. Risk of Loss or Damage.

The Purchasing Entity is relieved of all risks of loss or damage to the goods or equipment during periods of transportation, and installation by the Contractor and in the possession of the Contractor or their authorized agent.

5. Payment Card Industry Data Security Standard and Cardholder Information Security.

Contractor assures all of its Network Components, Applications, Servers, and Subcontractors (if any) comply with the Payment Card Industry Data Security Standard ("PCIDSS"). "Network Components" shall include, but are not limited to, Contractor's firewalls, switches, routers, wireless access points, network appliances, and other security appliances; "Applications" shall include, but are not limited to, all purchased and custom external (web) applications. "Servers" shall include, but are not limited to, all of Contractor's web, database, authentication, DNS, mail, proxy, and NTP servers. "Cardholder Data" shall mean any personally identifiable data associated with a cardholder, including, by way of example and without limitation, a cardholder's account number, expiration date, name, address, social security number, or telephone number.

Subcontractors (if any) must be responsible for the security of all Cardholder Data in its possession; and will only use Cardholder Data for assisting cardholders in completing a transaction, providing fraud control services, or for other uses specifically required by law. Contractor must have a business continuity program which conforms to PCIDSS to protect Cardholder Data in the event of a major disruption in its operations or in the event of any other disaster or system failure which may occur to operations; will continue to safeguard Cardholder Data in the event this Agreement terminates or expires; and ensure that a representative or agent of the payment card industry and a representative or agent of the Purchasing Entity shall be provided with full cooperation and access to conduct a thorough security review of Contractor's operations, systems, records, procedures, rules, and practices in the event of a security intrusion in order to validate compliance with PCIDSS.

6. Foreign Outsourcing of Work.

Upon request, the Contractor is required to provide information regarding the location of where services, data storage, and location of data processing under the Master Agreement will be performed.

7. State Audits (Minn. Stat. § 16C.05, subd. 5).

The books, records, documents, and accounting procedures and practices of the Contractor or other party, that are relevant to the Master Agreement or transaction are subject to examination by the contracting agency and either the Lead State's Legislative Auditor or State Auditor as appropriate for a minimum of six years after the end of the Master Agreement or transaction. The Lead State reserves the right to authorize delegate(s) to audit this Master Agreement and transactions.

8. Certification of Nondiscrimination (in accordance with Minn. Stat. § 16C.053).

If the value of this Contract, including all extensions, is \$50,000 or more, Contractor certifies it does not engage in and has no present plans to engage in discrimination against Israel, or against persons or entities doing business in Israel, when making decisions related to the operation of the contractor's business. For purposes of this section, "discrimination" includes but is not limited to engaging in refusals to deal, terminating business activities, or other actions that are intended to limit commercial relations with Israel, or persons or entities doing business in Israel, when such actions are taken in a manner that in any way discriminates on the basis of nationality or national origin and is not based on a valid business reason.

9. Human Rights/Affirmative Action.

The Lead State requires affirmative action compliance by its Contractors in accordance with Minn. Stat. § 363A.36 and Minn. R. 5000.3400 to 5000.3600.

- a. Covered Contracts and Contractors. If the Contract exceeds \$100,000 and the Contractor employed more than 40 full-time employees on a single working day during the previous 12 months in Minnesota or in the state where it has its principal place of business, then the Contractor must comply with the requirements of Minn. Stat. § 363A.36 and Minn. R. 5000.3400-5000.3600.
- b. Minn. R. 5000.3400-5000.3600 implement Minn. Stat. § 363A.36. These rules include, but are not limited to, criteria for contents, approval, and implementation of affirmative action plans; procedures for issuing certificates of compliance and criteria for determining a contractor's compliance status; procedures for addressing deficiencies, sanctions, and notice and hearing; annual compliance reports; procedures for compliance review; and contract consequences for noncompliance. The specific criteria for approval or rejection of an affirmative action plan are contained in various provisions of Minn. R. 5000.3400 5000.3600 including, but not limited to, parts 5000.3420-5000.3500 and parts 5000.3552 5000.3559.
- c. Disabled Workers. Minn. R. 5000.3550 provides the Contractor must comply with the following affirmative action requirements for disabled workers.

AFFIRMATIVE ACTION FOR DISABLED WORKERS

- (a) The Contractor must not discriminate against any employee or applicant for employment because of physical or mental disability in regard to any position for which the employee or applicant for employment is qualified. The Contractor agrees to take affirmative action to employ, advance in employment, and otherwise treat qualified disabled persons without discrimination based upon their physical or mental disability in all employment practices such as the following: employment, upgrading, demotion or transfer, recruitment, advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.
 - (b) The Contractor agrees to comply with the rules and relevant orders of the Minnesota Department of Human Rights issued pursuant to the Minnesota Human Rights Act.
 - (c) In the event of the Contractor's noncompliance with the requirements of this clause, actions for noncompliance may be taken in accordance with Minn. Stat. § 363A.36 and the rules and relevant orders of the Minnesota Department of Human Rights issued pursuant to the Minnesota Human Rights Act.
 - (d) The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices in a form to be prescribed by the commissioner of the Minnesota Department of Human Rights. Such notices must state the Contractor's obligation under the law to take affirmative action to employ and advance in employment qualified disabled employees and applicants for employment, and the rights of applicants and employees.
 - (e) The Contractor must notify each labor union or representative of workers with which it has a collective bargaining agreement or other contract understanding, that the Contractor is bound by the terms of Minn. Stat. § 363A.36 of the Minnesota Human Rights Act and is committed to take affirmative action to employ and advance in employment physically and mentally disabled persons.
- d. Consequences. The consequences of a Contractor's failure to implement its affirmative action plan or make a good faith effort to do so include, but are not limited to, suspension or revocation of a certificate of compliance by

the commissioner, refusal by the commissioner to approve subsequent plans, and termination of all or part of the Contract by the commissioner or the State.

e. Certification. The Contractor hereby certifies that it is in compliance with the requirements of Minn. Stat. § 363A.36, subd. 1 and Minn. R. 5000.3400-5000.3600 and is aware of the consequences for noncompliance. It is agreed between the parties that Minn. Stat. 363.36 and Minn. R. 5000.3400 to 5000.3600 are incorporated into any contract between these parties based upon this specification or any modification of it. A copy of Minn. Stat. § 363A.36 and Minn. R. 5000.3400 to 5000.3600 are available upon request from the contracting agency.

10. Equal Pay Certification.

If required by Minn. Stat. §363A.44, the Contractor must have a current Equal Pay Certificate prior to Contract execution. If Contractor's Equal Pay Certificate expires during the term of this Contract, Contractor must promptly re-apply for an Equal Pay Certificate with the Minnesota Department of Human Rights and notify the State's Authorized Representative once the Contractor has received the renewed Equal Pay Certificate. If Contractor claims to be exempt, the Lead State may require Contractor to verify its exempt status.

11. Americans with Disabilities Act (ADA).

Products provided under the Master Agreement must comply with the requirements of the Americans with Disabilities Act (ADA). The Contractor's catalog and other marketing materials utilized to offer products under the Master Agreement must state when a product is not in compliance. If any descriptive marketing materials are silent as to these requirements, the Contractor agrees that the customer can assume the product meets or exceeds the ADA requirements.

12. Nonvisual Access Standards.

Pursuant to Minn. Stat. § 16C.145, the Contractor shall comply with the following nonvisual technology access standards:

- a. That the effective interactive control and use of the technology, including the operating system applications programs, prompts, and format of the data presented, are readily achievable by nonvisual means;
- b. That the nonvisual access technology must be compatible with information technology used by other individuals with whom the blind or visually impaired individual must interact;
- c. That nonvisual access technology must be integrated into networks used to share communications among employees, program participants, and the public; and
- d. That the nonvisual access technology must have the capability of providing equivalent access by nonvisual means to telecommunications or other interconnected network services used by persons who are not blind or visually impaired.

These standards do not require the installation of software or peripheral devices used for nonvisual access when the information technology is being used by individuals who are not blind or visually impaired.

13. Accessibility Standards.

Contractor acknowledges and is fully aware that the Lead State (Executive branch state agencies) has developed IT Accessibility Standard effective September 1, 2010. The standard entails, in part, the Web Content Accessibility Guidelines (WCAG) and Section 508 which can be viewed at: <https://mn.gov/mnit/government/policies/accessibility/>.

The Standards apply to web sites, software applications, electronic reports and output documentation, training delivered in electronic formats (including, but not limited to, documents, videos, and webinars), among others. As upgrades are made to the software, products, or subscriptions available through this Contract, the Contractor agrees to

develop functionality which supports accessibility. If any issues arise due to nonconformance with the above-mentioned accessibility Standards, the Contractor agrees to provide alternative solutions upon request at no additional charge to the State.

When updates or upgrades are made to the products or services available through this Contract, the Contractor agrees to document how the changes will impact or improve the product's or service's accessibility and usability. This documentation, upon request, must be provided to the Lead State in advance of the change, occurring within an agreed upon timeframe sufficient for the state to review the changes and either approve them or request a remediation plan from the Contractor. Contractor warrants that its Products comply with the above-mentioned accessibility Standards and agrees to indemnify, defend, and hold harmless the Lead State against any claims related to non-compliance of Contractor's Product with the above-mentioned accessibility Standards. If agreed-upon updates fail to improve the product or service's accessibility or usability as planned, the failure to comply with this requirement may be cause for contract cancellation or for the Lead State to consider the Contractor in default.

14. Conflict Minerals.

Contractor agrees to provide information upon request regarding adherence to the Conflict Minerals section of the Dodd-Frank Wall Street Reform and Consumer Protection Act (Section 1502).

See: <http://beta.congress.gov/111/bills/hr4173/111hr4173enr.pdf#page=838>
<http://www.sec.gov/news/press/2012/2012-163.htm>

15. Hazardous Substances.

To the extent that the goods to be supplied by the Contractor contain or may create hazardous substances, harmful physical agents or infectious agents as set forth in applicable state and federal laws and regulations, the Contractor must provide Material Safety Data Sheets regarding those substances. A copy must be included with each delivery.

16. Copyrighted Material Waiver.

The Lead State reserves the right to use, reproduce and publish proposals in any manner necessary for State agencies and local units of government to access the responses, including but not limited to photocopying, State Intranet/Internet postings, broadcast faxing, and direct mailing. In the event that the response contains copyrighted or trademarked materials, it is the responder's responsibility to obtain permission for the Lead State to reproduce and publish the information, regardless of whether the responder is the manufacturer or reseller of the products listed in the materials. By signing its response, the responder certifies that it has obtained all necessary approvals for the reproduction and distribution of the contents of its response and agrees to indemnify, protect, save and hold the Lead State, its representatives and employees harmless from any and all third-party claims arising from the violation of this section and agrees to pay all legal fees incurred by the Lead State in the defense of any such action.

17. Publicity.

The Contractor shall make no representations of the State's opinion or position as to the quality or effectiveness of the products or services that are the subject of the Master Agreement without the prior written consent of the State's Assistant Director or designee of Office of State Procurement. Representations include any publicity, including but not limited to advertisements, notices, press releases, reports, signs, and similar public notices.

18. Performance While Dispute is Pending.

Notwithstanding the existence of a dispute, the parties shall continue without delay to carry out all of their responsibilities under the Master Agreement that are not affected by the dispute. If a party fails to continue without delay to perform its responsibilities under the Master Agreement, in the accomplishment of all undisputed work, any additional cost incurred by the other parties as a result of such failure to proceed shall be borne by the responsible party.

19. Organizational Conflicts of Interest.

An organizational conflict of interest exists when, because of existing or planned activities or because of relationships with other persons:

- a. the Contractor is unable or potentially unable to render impartial assistance or advice to the State;
- b. the Contractor's objectivity in performing the work is or might be otherwise impaired; or
- c. the Contractor has an unfair competitive advantage.

The Contractor agrees that if an organizational conflict of interest is discovered after award, an immediate and full disclosure in writing shall be made to the Assistant Director of the Lead State's Department of Administration's Office of State Procurement that shall include a description of the action the Contractor has taken or proposes to take to avoid or mitigate such conflicts. If an organizational conflict of interest is determined to exist, the Lead State may, at its discretion, cancel the Master Agreement. In the event the Contractor was aware of an organizational conflict of interest prior to the award of the Master Agreement and did not disclose the conflict to the Master Agreement Administrator, the Lead State may terminate the Master Agreement for default. The provisions of this clause shall be included in all subcontracts for work to be performed, and the terms "Contract," "Contractor," "Master Agreement", "Master Agreement Administrator" and "Contract Administrator" modified appropriately to preserve the State's rights.

20. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion

- a. Certification regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions. Instructions for certification:

1. By signing and submitting this proposal, the prospective lower tier participant [responder] is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal [response] is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
4. The terms covered transaction, debarred, suspended, ineligible lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverages section of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this response that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction [subcontract equal to or exceeding \$25,000] with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled, "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of parties excluded from federal procurement and nonprocurement programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and debarment.

b. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions.

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

21. Government Data Practices.

The Contractor and the Lead State must comply with the Minnesota Government Data Practices Act, Minn. Stat. Ch. 13, (and where applicable, if the Lead State contracting party is part of the judicial branch, with the Rules of Public Access to Records of the Judicial Branch promulgated by the Minnesota Supreme Court as the same may be amended from time to time) as it applies to all data provided by the Lead State to the Contractor and all data provided to the Lead State by the Contractor. In addition, the Minnesota Government Data Practices Act applies to all data created, collected, received, stored, used, maintained, or disseminated by the Contractor in accordance with the Master Agreement that is private, nonpublic, protected nonpublic, or confidential as defined by the Minnesota Government Data Practices Act, Ch. 13 (and where applicable, that is not accessible to the public under the Rules of Public Access to Records of the Judicial Branch).

In the event the Contractor receives a request to release the data referred to in this article, the Contractor must immediately notify the Lead State. The Lead State will give the Contractor instructions concerning the release of the data to the requesting party before the data is released. The civil remedies of Minn. Stat. § 13.08, apply to the release of the data by either the Contractor or the Lead State.

The Contractor agrees to indemnify, save, and hold the Lead State, its agent and employees, harmless from all claims arising out of, resulting from, or in any manner attributable to any violation of any provision of the Minnesota

Government Data Practices Act (and where applicable, the Rules of Public Access to Records of the Judicial Branch), including legal fees and disbursements paid or incurred to enforce this provision of the Master Agreement. In the event that the Contractor subcontracts any or all of the work to be performed under the Master Agreement, the Contractor shall retain responsibility under the terms of this article for such work.

22. Survivability.

Certain rights and duties of the Lead State and Contractor will survive the expiration or cancellation of the RFP and resulting Master Agreement. These rights and duties include but are not limited to paragraphs: Indemnification; Limitations of Liability; State Audits; Government Data Practices; Governing Law and Venue; Publicity; and Administrative Fees.

23. Severability.

If any provision of the Master Agreement, including items incorporated by reference, is found to be illegal, unenforceable, or void, then both the Lead State and the Contractor shall be relieved of all obligations arising under such provisions. If the remainder of the Master Agreement is capable of performance it shall not be affected by such declaration or finding and shall be fully performed.

Exhibit C: Requirements

1. Contractor Verification.

Contractor must be a manufacturer of a Product in the Band(s) it is awarded a Master Agreement. "Re-branding" a product that is manufactured by another company does not meet this requirement. If the Contractor ceases production, sells or assigns their manufacturing to another vendor, or otherwise no longer manufactures a product during the life of the Master Agreement the Lead State reserves the right to terminate the Contractor's Master Agreement.

2. Warranty and Maintenance.

Contractor must ensure warranty service and maintenance for all equipment, including third party products provided. The Contractor must facilitate the Manufacturer or Publisher warranty and maintenance of third party products furnished through the Master Agreement. The Contractor shall provide the warranty service and maintenance for equipment and all peripherals on the Master Agreement.

3. Website.

Contractor must develop and maintain a URL to a web site specific to the awarded Master Agreement. Contractor's Master Agreement website must offer twenty-four (24) hours per day, seven (7) days per week availability, except for regularly scheduled maintenance times. The website must be separate from the Contractor's commercially available (i.e., public) on-line catalog and ordering systems. No other items or pricing may be shown on the website without written approval from the Lead State

a. Mandatory Specifications:

- Designated Baseline Price List(s) (e.g., MSRP, List, or Education)
- Product and Service Schedule (PSS)
- Product specifications, pricing, and configuration aids for the major product categories proposed that can be used to obtain an on-line quote,
- Service options and service agreements available on the contract. Please refer to Paragraph 5.
- Contact information for order placement, service concerns (warranty and maintenance), problem reporting, and billing concerns
- Sales representatives for participating entities
- Links to environmental certification, including but not limited to take-back/recycling programs, EPEAT, Energy Star, etc.

b. Desirable Specifications:

- Purchase order tracking
- Information on accessibility and accessible products
- Signed Master Agreement
- Online ordering capability with the ability to remember multiple ship to locations (if applicable to product)
- List of approved partners, if applicable

Within 30 calendar days of the notice of intent to award a Master Agreement, Contractor must provide a sample URL of the Master Agreement webpage to the Lead State for review and approval. The Lead State will review and determine acceptability of the website format and data. If the information is determined to be unacceptable or incorrect, the Contractor will have 15 calendar days to provide revisions to the Lead State. After the Lead State approves the website, Contractor may not make material changes to the website without notifying the Lead State through the ARF process and receiving written approval of the changes.

4. **Environmental Certifications.**

Contractor must include environmental or supply chain responsibility certifications and registrations for products sold through this Contract on their website. Contractor must provide these certifications and registrations for specific products to Participating Entities upon request.

5. **EPEAT Registration.**

Contractor agrees that applicable products offered that have EPEAT Standards provided under the Master Agreement must have achieved a minimum EPEAT Bronze registration. This requirement does not apply to Band 3.

Contractor may propose the addition of a product that has not yet achieved a minimum EPEAT Bronze registration. The Lead State, in its sole discretion may require Contractor to provide the following documentation to support the addition of the proposed product:

- A letter from the Green Electronics Council (GEC) on GEC's letterhead confirming that the verification process is underway; or
- A copy of Contractor's GEC contract, Conformity Assurance Board (CAB) contract, and a letter from Contractor's CAB stating that the relevant product has been registered with the CAB and that verification is underway.

The Lead State reserves the right to reject the inclusion of such product, or if approved, require Contractor to remove the product at a later date if the product does not achieve a minimum EPEAT Bronze registration. The Contractor must remove any products that subsequently exit the verification process without achieving EPEAT Bronze or greater from the Master Agreement.

6. **Third-Party Products.**

Some products offered may be manufactured by a third party. Contractor, however, must provide or facilitate the warranty service and maintenance for all Third-Party Products on the Master Agreement either directly or pass-through from the manufacturer. Contractor may not offer products manufactured by another Contractor holding a Minnesota NASPO ValuePoint Master Agreement for Computer Equipment without approval from the Lead State. Warranty for third-party products must be provided by the Contractor. Warranty documents for products manufactured by a third party are preferred to be delivered to the Participating Entity with the products. Contractor can only offer Third-Party Products in a Band they have been awarded.

Third-Party Products are intended to enhance or supplement a Contractor's own product line, and are not intended to represent more than a third of Contractor's total sales under this Master Agreement. The Lead State may limit the sale of Third-Party Products through the Master Agreement during the life of the Master Agreement should Third-Party Product sales be determined to consistently exceed one third of the total sales under this Master Agreement. Such limitation may take the form of any action the Lead State so chooses, up to and including non-renewal or cancellation of the Master Agreement.

7. **Partner Utilization.**

If utilizing partners, the Contractor is responsible for the partners providing products and services, as well as warranty service and maintenance for equipment the partner provides. Participating Entities have the option of utilizing partners. Contractor must provide a Participating Entity a copy of its plan for partner utilization upon request. Contractor must make available a list of approved partners for each Participating Entity. Participating Entities must approve specific Partners as outlined within the relevant Participating Addendum, and only partners approved by the Participating Entity may be deployed. The Participating Entity will define the process to add and remove partners in their Participating Addendum.

8. **2019 National Defense Authorization Act, Section 889(f)(3).**

Under the 2019 National Defense Authorization Act, Section 889(f)(3), the US military is prohibited from purchasing video surveillance and telecommunications equipment from certain Chinese-owned technology firms. While US state are

not subject to this act, there is increasing concern for the security of state data. Contractor certifies for the term of this Master Agreement that it is not subject to laws, rules, or policies potentially requiring disclosure of, or provision of access to, customer data to foreign governments or entities controlled by foreign governments, and that Contractor's Products do not contain, include, or utilize components or services supplied by any entity subject to the same. Contractor also certifies that its Products do not contain, include, or utilize any covered technology prohibited under Section 889 of the National Defense Authorization Act, as amended.

Exhibit D: Pricing Schedule

Attached and incorporated into this Master Agreement as Exhibit D is the Price Schedule.

Exhibit D: Price Schedule*NASPO ValuePoint Computer Equipment (2023-2028)***CONTROL SET****Master Agreement:** 23019**Contractor Name:** Panasonic Connect North America, Division of Panasonic Corporation of North America**Awarded Bands:**

X	Band 1: Personal Computing Devices (Windows)
X	Band 2: Personal Computing Devices (Non-Windows)
	Band 3: Servers and Storage

Band	Category Code	Category Description	Discount off Baseline List
1	1B	Band 1 - Minimum Discount	0.0%
1	1B-1	Fully Rugged TOUGHBOOK Computer	16.0%
1	1B-2	Semi-Rugged TOUGHBOOK Computer	13.0%
1	1B-3	TOUGHBOOK Tablet	12.0%
1	1B-4	TOUGHBOOK Handheld	9.0%
1	1B-5	Accessory	11.0%
1	1B-6	Peripheral: Professional Video	5.0%
1	1B-7	Peripheral: Professional Audio	10.0%
1	1B-8	Peripheral: Display	22.0%
1	1B-9	Peripheral: Display Accessory	10.0%
1	1B-10	Peripheral: Projector (Large Venue, Installation)	48.0%
1	1B-11	Peripheral: Projector (Portable, Short Throw, Space Player)	38.0%
1	1T	Band 1 - Third Party Product Minimum Discount	2.0%
1	1T-1	Absolute Software/Licenses	0.0%
1	1T-2	Agora Peripherals and Related Accessories	11.0%
1	1T-3	Airgain Peripherals and Related Accessories	11.0%
1	1T-4	Brother Peripherals and Related Accessories	11.0%
1	1T-5	CradlePoint Peripherals and Related Accessories	11.0%
1	1T-6	Crossmatch Software/Licenses	0.0%
1	1T-7	Gamber-Johnson Peripherals and Related Accessories	11.0%
1	1T-8	Havis Peripherals and Related Accessories	11.0%
1	1T-9	Ikey Peripherals and Related Accessories	11.0%
1	1T-10	Lind Peripherals and Related Accessories	11.0%
1	1T-11	Nuance Peripherals/Accessories	11.0%
1	1T-12	Nuance Software/Licenses	0.0%
1	1T-13	Panasonic i-Pro Sensing Solution Peripherals and Related Accessori	11.0%
2	2B	Band 2 - Minimum Discount	0.0%
2	2B-1	TOUGHBOOK Tablet	12.0%
2	2B-2	TOUGHBOOK Handheld	9.0%
2	2B-3	Accessory	11.0%
2	2B-4	Peripheral: Professional Video	5.0%
2	2B-5	Peripheral: Professional Audio	10.0%
2	2B-6	Peripheral: Display	22.0%

Exhibit D: Price Schedule

Band	Category Code	Category Description	Discount off Baseline List
2	2B-7	Peripheral: Display Accessory	10.0%
2	2B-8	Peripheral: Projector (Large Venue, Installation)	48.0%
2	2B-9	Peripheral: Projector (Portable, Short Throw, Space Player)	38.0%
2	2T	Band 2 - Third Party Product Minimum Discount	2.0%
2	2T-1	Absolute Software/Licenses	0.0%
2	2T-2	Agora Peripherals and Related Accessories	11.0%
2	2T-3	Airgain Peripherals and Related Accessories	11.0%
2	2T-4	Brother Peripherals and Related Accessories	11.0%
2	2T-5	CradlePoint Peripherals and Related Accessories	11.0%
2	2T-6	Crossmatch Software/Licenses	0.0%
2	2T-7	Gamber-Johnson Peripherals and Related Accessories	11.0%
2	2T-8	Havis Peripherals and Related Accessories	11.0%
2	2T-9	Ikey Peripherals and Related Accessories	11.0%
2	2T-10	Lind Peripherals and Related Accessories	11.0%
2	2T-11	Nuance Peripherals/Accessories	11.0%
2	2T-12	Nuance Software/Licenses	0.0%
2	2T-13	Panasonic i-Pro Sensing Solution Peripherals and Related Accessor	11.0%
	S	Installation	0.0%
	S	Extended Warranty	0.0%
	S	Training	0.0%
	S	Complimentary software	0.0%

Exhibit D: Price Schedule**Discount Structure**

Master Agreement: 23019
Contractor Name: Panasonic Connect North America, Division of Panasonic Corporation of North America
Baseline Price List: Posted on Contractor's dedicated NASPO ValuePoint website

Band 1: Personal Computer Equipment (Windows OS)

Band	Category Code	Category Description	Discount off Baseline List
1	1B	Band 1 - Minimum Discount	0.0%
1	1B-1	Fully Rugged TOUGHBOOK Computer	16.0%
1	1B-2	Semi-Rugged TOUGHBOOK Computer	13.0%
1	1B-3	TOUGHBOOK Tablet	12.0%
1	1B-4	TOUGHBOOK Handheld	9.0%
1	1B-5	Accessory	11.0%
1	1B-6	Peripheral: Professional Video	5.0%
1	1B-7	Peripheral: Professional Audio	10.0%
1	1B-8	Peripheral: Display	22.0%
1	1B-9	Peripheral: Display Accessory	10.0%
1	1B-10	Peripheral: Projector (Large Venue, Installation)	48.0%
1	1B-11	Peripheral: Projector (Portable, Short Throw, Space Player)	38.0%
1	1T	Band 1 - Third Party Product Minimum Discount	2.0%
1	1T-1	Absolute Software/Licenses	0.0%
1	1T-2	Agora Peripherals and Related Accessories	11.0%
1	1T-3	Airgain Peripherals and Related Accessories	11.0%
1	1T-4	Brother Peripherals and Related Accessories	11.0%
1	1T-5	CradlePoint Peripherals and Related Accessories	11.0%
1	1T-6	Crossmatch Software/Licenses	0.0%
1	1T-7	Gamber-Johnson Peripherals and Related Accessories	11.0%
1	1T-8	Havis Peripherals and Related Accessories	11.0%
1	1T-9	Ikey Peripherals and Related Accessories	11.0%
1	1T-10	Lind Peripherals and Related Accessories	11.0%
1	1T-11	Nuance Peripherals/Accessories	11.0%
1	1T-12	Nuance Software/Licenses	0.0%
1	1T-13	Panasonic i-Pro Sensing Solution Peripherals and Related Accessories	11.0%

Band 2: Personal Computer Equipment (Non-Windows OS)

Band	Category Code	Category Description	Discount off Baseline List
2	2B	Band 2 - Minimum Discount	0.0%
2	2B-1	TOUGHBOOK Tablet	12.0%
2	2B-2	TOUGHBOOK Handheld	9.0%
2	2B-3	Accessory	11.0%
2	2B-4	Peripheral: Professional Video	5.0%
2	2B-5	Peripheral: Professional Audio	10.0%
2	2B-6	Peripheral: Display	22.0%
2	2B-7	Peripheral: Display Accessory	10.0%
2	2B-8	Peripheral: Projector (Large Venue, Installation)	48.0%
2	2B-9	Peripheral: Projector (Portable, Short Throw, Space Player)	38.0%
2	2T	Band 2 - Third Party Product Minimum Discount	2.0%

Exhibit D: Price Schedule**Discount Structure****Band 2: Personal Computer Equipment (Non-Windows OS)**

Band	Category Code	Category Description	Discount off Baseline List
2	2T-1	Absolute Software/Licenses	0.0%
2	2T-2	Agora Peripherals and Related Accessories	11.0%
2	2T-3	Airgain Peripherals and Related Accessories	11.0%
2	2T-4	Brother Peripherals and Related Accessories	11.0%
2	2T-5	CradlePoint Peripherals and Related Accessories	11.0%
2	2T-6	Crossmatch Software/Licenses	0.0%
2	2T-7	Gamber-Johnson Peripherals and Related Accessories	11.0%
2	2T-8	Havis Peripherals and Related Accessories	11.0%
2	2T-9	Ikey Peripherals and Related Accessories	11.0%
2	2T-10	Lind Peripherals and Related Accessories	11.0%
2	2T-11	Nuance Peripherals/Accessories	11.0%
2	2T-12	Nuance Software/Licenses	0.0%
2	2T-13	Panasonic i-Pro Sensing Solution Peripherals and Related Accessories	11.0%

Exhibit D: Price Schedule**Volume-Based Discounts****Master Agreement:** 23019**Contractor Name:** Panasonic Connect North America, Division of Panasonic Corporation of North America**All Awarded Bands****1. Per Transaction Multiple Unit Discount(s)**

Contractor provides a contractual volume discount program as follows based on dollars in a single purchase order or combination of purchase orders submitted at one time by a Purchasing Entity, or multiple entities conducting a cooperative purchase.

Panasonic's volume discount applies to fully ruggedized TOUGHBOOK computers and tablets. It is calculated not on purchase price but on the quantity of the same model of TOUGHBOOK equipment purchased by each specific end-user customer per transaction.

An end-user customer purchasing 50 to 99 units of the same TOUGHBOOK model will receive a 2-percent discount off contract pricing.

An end-user customer purchasing 100 units or more will receive a 4-percent discount off contract pricing.

2. Cumulative Discount(s)

Contractor provides a cumulative volume discount as follows based on dollars resulting from the cumulative purchases by all purchases made by Purchasing Entities for the duration of the Master Agreement.

Cumulative discounts are not available at this time; however, in the instance that a State defines standardization of a Panasonic equipment model for use across the State, and multiple State entities or local entities within the State subsequently purchase the equipment model per State standardization, Panasonic may work with the State to provide additional discounts to the end-user purchasers.

3. Other Discount(s)

Additional discount(s) available.

Panasonic offers promotional pricing in which deeper discounts—an additional percentage off contract pricing—are available on specified products based on inventory and sales. Such promotional pricing is offered for a defined period (e.g., quarterly, defined as approximately 3 months).

Panasonic also provides piggyback pricing to local entities within States that have signed a NASPO Participating Addendum.

Exhibit D: Price Schedule

Services

Master Agreement: 23019
Contractor Name: Panasonic Connect North America, Division of Panasonic Corporation of North America

Each Purchasing Entity will determine if and how services will be offered in the Participating Addendum.

Travel for Services will be negotiated with each Participating Entity in the Participating Addendum.

All Awarded Bands		
Category Code	Description of Service	Percent Discount
S	Installation	0.0%
S	Extended Warranty	0.0%
S	Training	0.0%
S	Complimentary software	0.0%

Exhibit D: Price Schedule

Lease Rates

Master Agreement: 23019
Contractor Name: Panasonic Connect North America, Division of Panasonic Corporation of North America

All Awarded Bands

Optional: Lease Rates

0% Financing
Short-term rental available

Exhibit D: Price Schedule

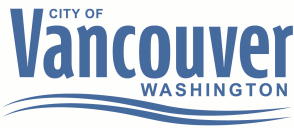
Prompt Payment Discount

Master Agreement: 23019
Contractor Name: Panasonic Connect North America, Division of Panasonic Corporation of North America

All Awarded Bands

☐	☐	in 30
☐	☐	in 15, Net 30
☐	☐	in 10, Net 30
☒		Net 30
☒	Other (specify):	

Panasonic sales are indirect, executed through its authorized reseller partners; therefore, prompt payment discounts do not apply to Panasonic. However, reseller partners may individually provide this discount to the end-user customer.



CITY OF VANCOUVER
Procurement Services
 (360) 487-8430
 procurement.services@cityofvancouver.us
 www.cityofvancouver.us
 Federal Tax ID No. 91-6001288

Purchase Order #: PO-66474
Revision #: 0
Effective Date: 2/16/24
Contract #: C-101601

This Purchase Order number must appear on all invoices, packing lists, and correspondence related to this order.

Datec Inc
 364 Upland Drive
 Tukwila, WA 98188

Submit Invoice To:

City of Vancouver
 Janet Schoessler
 PO Box 1995
 Vancouver, WA 98668
 Janet.Schoessler@cityofvancouver.us
 accpay@cityofvancouver.us

Ship To:

City of Vancouver
Janet Schoessler
 City Hall - 3rd Floor
 415 W 6th Street
 Vancouver, WA 98660

If you have any questions regarding this order, please contact:

Janet Schoessler / (360) 487-7654 Janet.Schoessler@cityofvancouver.us

Line #	Line Description	Qty	UOM	Unit Price	Tax	Amount
1	Quote# Q24B501. Panasonic FZ-G2 Toughbook. TOUGHBOOK products available from Datec via Government contracts: NASPO 05820, GSA Contract # GS-35F-0143R, NCPA 01/95. FZ-G2AZ03XAM. Win11 Pro, Intel Core i5-10310U 1.7GHz vPro (4.4Ghz), AMT, 10.1" WUXGA Gloved Multi Touch+Digitizer, 16GB, 512GB OPAL SSD (quick-release), Intel Wi-Fi 6, Bluetooth, 4G LTE Band 14 (EM7511), GPS, Dual Pass (Ch1:WWAN/Ch2:GPS), Infrared Webcam, 8MP Rear Camera, Standard Battery, TPM 2.0	2	Each	3,025.35	526.41	6,050.70
2	FZ-SVCTPNF4Y. PROTECTION PLUS WARRANTY - TABLET PC Yrs 1-4.	2	Each	395.00	68.73	790.00
3	FZ-VNP026U. Spare Digitizer - Stylus	2	Each	39.00	6.79	78.00
4	FZ-VNTG11U. Spare Tether.	2	Each	13.00	2.26	26.00
5	FZ-VEKG21LM. Keyboard for FZ-G2. Emissive Color-selectable Backlit (4 levels). Handle/kickstand. USB-A, USB-C, Kensington Lock	2	Each	545.00	94.83	1,090.00
6	IN-G2ERHSTP. Toughmate Enhanced Roatating Hand Strap	2	Each	67.75	11.79	135.50

Subtotal:	\$8,170.20
Tax:	\$710.81
Total:	\$8,881.01

Note to Supplier

This City is authorized to enter the 05820 Computer Equipment with Datec Inc. under RCW 39.34. The 05820 Computer Equipment is incorporated by reference into this purchase order. The City is Washington Department of Enterprise Services under the 05820 Computer Equipment. Datec Inc. agrees to be bound to the 05820 Computer Equipment with City as Washington Department of Enterprise Services in providing goods/services under the 05820 Computer Equipment

Draft


Authorized Signature



**PARTICIPATING ADDENDUM
NASPO VALUEPOINT**

COMPUTER EQUIPMENT, PERIPHERALS & RELATED SERVICES

Administered by the State of Minnesota (hereinafter "Lead State")

COOPERATIVE PURCHASING MASTER AGREEMENT

Master Agreement No: 23019

Panasonic Connect North America, Division of Panasonic Corporation of North America
(hereinafter "Contractor")

and

State of Washington
(hereinafter "Participating State")

WASHINGTON CONTRACT No.: 05820

This Participating Addendum for the above referenced Master Agreement ("Participating Addendum") is made and entered into by and between the State of Washington acting by and through the Department of Enterprise Services, a Washington State governmental agency ("Enterprise Services") and Panasonic Connect North America, Division of Panasonic Corporation of North America, a Delaware Profit Corporation ("Contractor") and is dated and effective as of February 01, 2024, or the date of last signature, whichever is later. This Participating Addendum shall terminate upon the expiration or the termination of the Master Agreement, as amended, unless the Participating Addendum is terminated sooner in accordance with the terms set forth herein.

RECITALS

- A. Pursuant to Legislative authorization codified in RCW 39.26.060, Enterprise Services, on behalf of the State of Washington, is authorized to participate in cooperative purchasing agreements to develop master agreements to procure goods and/or services and to make such competitively solicited and awarded contracts available to Washington state agencies and designated eligible purchasers consistent with terms and conditions set forth by Enterprise Services.
- B. Enterprise Services timely provided public notice of the competitive solicitation process conducted by the above-referenced lead state through Washington's Electronic Business Solutions (WEBS) system.
- C. The above-referenced Lead State, as part of its competitive solicitation process, evaluated all responses to its procurement and identified Contractor as an apparent successful bidder and awarded a Master Agreement to Contractor.

- D. Enterprise Services has determined that participating in this Master Agreement is in the best interest of the State of Washington.
- E. The purpose of this Participating Addendum is to enable eligible purchasers, as defined herein, to utilize the Master Agreement as conditioned by this Participating Addendum.

AGREEMENT

NOW THEREFORE, in consideration of the mutual promises, covenants, and conditions set forth herein, the parties hereto hereby agree as follows:

1. **SCOPE:** This Participating Addendum covers the competitive procurement for Computer Equipment, Peripherals & Related Services led by the State of Minnesota for use by state agencies and other entities located in the Participating State authorized by that state's statutes to utilize state contracts with the prior approval of the State's chief procurement official.

AWARDED BANDS:

Band 1, Personal Computer Devices – Windows Operating Systems

Band 2, Personal Computer Devices – Non-Windows Operating Systems

2. **PARTICIPATION:** Use of specific NASPO ValuePoint cooperative contracts by agencies, political subdivisions and other entities (including cooperatives) authorized by an individual state's statutes to use state contracts are subject to the prior approval of the respective State chief procurement official. Issues of interpretation and eligibility for participation are solely within the authority of the State chief procurement official. Pursuant to this Participating Addendum, the Master Agreement may be utilized by the following ("Purchasing Entities" or "Purchasers"):

- (a) WASHINGTON STATE AGENCIES. All Washington state agencies, departments, offices, divisions, boards, and commissions.
- (b) WASHINGTON STATE INSTITUTIONS OF HIGHER EDUCATION (COLLEGES). Any the following specific institutions of higher education in Washington:
 - (a) State universities – i.e., University of Washington & Washington State University;
 - (b) Regional universities – i.e., Central Washington University, Eastern Washington University, & Western Washington University
 - (c) Evergreen State College;
 - (d) Community colleges; and
 - (e) Technical colleges.
- (c) CONTRACT USAGE AGREEMENT PARTIES. The Master Agreement also may be utilized by any of the following types of entities that have executed a [Contract Usage Agreement \(CUA\)](#) with Enterprise Services:
 - Political subdivisions (e.g., counties, cities, school districts, public utility districts, ports) in the State of Washington;
 - Federal governmental agencies or entities;
 - Public-benefit nonprofit corporations (i.e., § 501(c)(3) nonprofit corporations that receive federal, state, or local funding); and

- Federally-recognized Indian Tribes located in the State of Washington.

By placing an order under this Participating Addendum, each Purchasing Entity agrees to be bound by the terms and conditions of this Participating Addendum, including the Master Agreement. Each Purchasing Entity shall be responsible for its compliance with such terms and conditions.

3. **PARTICIPATING STATE MODIFICATIONS OR ADDITIONS TO MASTER AGREEMENT:**

- 3.1. **WASHINGTON’S ELECTRONIC BUSINESS SOLUTIONS (WEBS) SYSTEM:** Within seven (7) days of execution of this Participating Addendum, Contractor shall register in the Washington State Department of Enterprise Services’ Electronic Business Solutions (WEBS) System at [WEBS](#). Contractor shall ensure that all of its information therein is current and accurate and that, throughout the term of the Master Agreement, Contractor shall maintain an accurate profile in WEBS.
- 3.2. **WASHINGTON’S STATEWIDE PAYEE DESK:** To be paid for contract sales, Contractors must register with Washington’s Statewide Payee Desk. Washington state agencies cannot make payments to a contractor until it is registered. Registration materials are available here: [Receiving Payment from the State](#).
- 3.3. **CONTRACT SALES REPORTING:** Contractor shall report total contract sales quarterly to Enterprise Services, as set forth below.
 - (a) **REPORTING.** Contractor shall report quarterly Contract sales in Enterprise Services’ [Contract Sales Reporting System](#). Enterprise Services will provide Contractor with a login password and a vendor number.
 - (b) **DATA.** Each sales report must identify every authorized Purchasing Entity by name as it is known to Enterprise Services and its total combined sales amount invoiced during the reporting period (i.e., sales of an entire agency or political subdivision, not its individual subsections). The “Miscellaneous” option may be used only with prior approval by Enterprise Services. Upon request, Contractor shall provide contact information for all authorized Purchasing Entities specified herein during the term of this Participating Addendum. Refer sales reporting questions to the Primary Contact set forth below. If there are no contract sales during the reporting period, Contractor must report zero sales.
 - (c) **DUE DATES FOR CONTRACT SALES REPORTING.** Quarterly Contract Sales Reports must be submitted electronically by the following deadlines for all sales invoiced during the applicable calendar quarter:

QUARTER	FOR SALES MADE IN CALENDAR QUARTER ENDING	CONTRACT SALES REPORT	
		DUE BY	PAST DUE
1	January 1 – March 31	April 30	May 1
2	April 1 – June 30	July 31	August 1
3	July 1 – September 30	October 31	November 1
4	October 1 – December 31	January 31	February 1

- 3.4. **VENDOR MANAGEMENT FEE:** Contractor shall pay to Enterprise Services a vendor management fee (“VMF”) of 1.25 percent on the purchase price for all contract sales (the purchase price

is the total invoice price less applicable sales tax) authorized by this Participating Addendum.

- (a) The sum owed by Contractor to Enterprise Services as a result of the VMF is calculated as follows:

Amount owed to Enterprise Services = Total contract sales invoiced (not including sales tax) x .01250.

- (b) The VMF must be rolled into Contractor's current pricing. The VMF must not be shown as a separate line item on any invoice unless specifically requested and approved by Enterprise Services.
- (c) Enterprise Services will invoice Contractor quarterly based on contract sales reported by Contractor. Contractor shall not remit payment until it receives an invoice from Enterprise Services. Contractor's VMF payment to Enterprise Services must reference the following:
- DES Invoice number associated with payment
 - This Washington Contract No.: **05820**
 - The NASPO Master Agreement No.: **23019**
 - The year and quarter for which the VMF is being remitted, and
 - Contractor's name as set forth in this Contract, if not already included on the face of the check.
- (d) Contractor's failure accurately and timely to report total net sales, to submit timely usage reports, or to remit timely payment of the VMF to Enterprise Services, may be cause for Enterprise Services to suspend or terminate this Participating Addendum or exercise any other remedies as provided by law.
- (e) Enterprise Services reserves the right, upon thirty (30) days advance written notice, to increase, reduce, or eliminate the VMF for subsequent purchases.
- (f) For purposes of the VMF, the parties agree that the initial management fee is included in the pricing. Therefore, any increase or reduction of the management fee must be reflected in contract pricing commensurate with the adjustment.

3.5. NONDISCRIMINATION.

- (a) **NONDISCRIMINATION REQUIREMENT.** During the term of this Participating Addendum, Contractor, including any subcontractor, shall not discriminate on the bases enumerated at [RCW 49.60.530\(3\)](#). In addition, Contractor, including any subcontractor, shall give written notice of this nondiscrimination requirement to any labor organizations with which Contractor, or subcontractor, has a collective bargaining or other agreement.
- (b) **OBLIGATION TO COOPERATE.** Contractor, including any subcontractor, shall cooperate and comply with any Washington state agency investigation regarding any allegation that Contractor, including any subcontractor, has engaged in discrimination prohibited by this Participating Addendum pursuant to RCW 49.60.530(3).
- (c) **DEFAULT.** Notwithstanding any provision to the contrary, Enterprise Services may suspend Contractor, including any subcontractor, upon notice of a failure to participate and cooperate with any state agency

investigation into alleged discrimination prohibited by this Participating Addendum, pursuant to RCW 49.60.530(3). Any such suspension will remain in place until Enterprise Services receives notification that Contractor, including any subcontractor, is cooperating with the investigating state agency. In the event Contractor, or subcontractor, is determined to have engaged in discrimination identified at RCW 49.60.530(3), Enterprise Services may terminate this Participating Addendum in whole or in part, and Contractor, subcontractor, or both, may be referred for debarment as provided in RCW 39.26.200. Contractor or subcontractor may be given a reasonable time in which to cure this noncompliance, including implementing conditions consistent with any court-ordered injunctive relief or settlement agreement.

- (d) **REMEDIES FOR BREACH.** Notwithstanding any provision to the contrary, in the event of termination or suspension for engaging in discrimination, Contractor, subcontractor, or both, shall be liable for damages as authorized by law including, but not limited to, any cost difference between the Participating Addendum and the replacement or cover contract, which damages are distinct from any penalties imposed under Chapter 49.60, RCW. Enterprise Services and/or Purchasing Entities shall have the right to deduct from any monies due to Contractor or subcontractor, or that thereafter become due, an amount for damages Contractor or subcontractor will owe Enterprise Services and/or Purchasing Entities for default under this provision.

3.6. **CONTRACTOR REPRESENTATIONS AND WARRANTIES:** Contractor makes each of the following representations and warranties as of the effective date of this Participating Addendum and at the time any order is placed pursuant to the Contract. If, at the time of any such order, Contractor cannot make such representations and warranties, Contractor shall not process any orders and shall, within three (3) business days notify Enterprise Services, in writing, of such breach.

- (a) **QUALIFIED TO DO BUSINESS.** Contractor represents and warrants that Contractor is (a) in good standing; (b) qualified to do business in the State of Washington; and (c) registered with the Washington State Department of Revenue and the Washington Secretary of State.
- (b) **TAXES.** Contractor represents and warrants that Contractor is current, in full compliance, and has paid all applicable taxes owed to the State of Washington.
- (c) **LICENSES; CERTIFICATIONS; AUTHORIZATIONS; & APPROVALS.** Contractor represents and warrants that Contractor possesses and shall keep current during the term of this Contract all required licenses, certifications, permits, authorizations, and approvals necessary for Contractor's proper performance of this Contract.
- (d) **SALES TAX.** Contractor represents and warrants that, for all sales to Purchasing Entities in the State of Washington, Contractor shall calculate, collect, and remit, as appropriate, the applicable state and local sales tax on all invoices.
- (e) **WAGE VIOLATIONS.** Contractor represents and warrants that, during the term of this

Contract and the three (3) year period immediately preceding the award of the Contract, it is not determined, by a final and binding citation and notice of assessment issued by the Washington Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction, to be in willful violation of any provision of Washington state wage laws set forth in RCW 49.46, 49.48, or 49.52.

- (f) CIVIL RIGHTS. Contractor represents and warrants that Contractor complies with all applicable requirements regarding civil rights. Such requirements prohibit discrimination against individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity, or national origin.
- (g) EXECUTIVE ORDER 18-03 – WORKERS’ RIGHTS (MANDATORY INDIVIDUAL ARBITRATION). Contractor represents and warrants that Contractor does NOT require its employees, as a condition of employment, to sign or agree to mandatory individual arbitration clauses or class or collective action waivers. Contractor further represents and warrants that, during the term of this Participation Agreement, Contractor shall not, as a condition of employment, require its employees to sign or agree to mandatory individual arbitration clauses or class or collective action waivers.
- (h) OCIO POLICY & SECURITY COMPLIANCE: Contractor represents and warrants, that to the extent the following applies to products provided under this Participating Addendum, that Contractor shall use commercially reasonable efforts to provide applicable supporting documentation and assist the Purchasing Entities with verifying that the products comply with the Washington Office of the Chief Information Officer (OCIO) statewide information technology policies and other local information technology policies as applicable to the Purchasing Entity. Policies applicable to the Washington State Agencies are located on the OCIO website at <https://ocio.wa.gov/policies>. Prior to final execution of a Washington State Agency’s Order with a Contractor, the Contractor’s Solution(s) may be subject to a Security Design Review performed by Washington Consolidated Technology Services to ensure compliance with the State security policies.
- (i) GREEN/SUSTAINABLE. Contractor represents and warrants that Contractor shall endeavor to supply and delivery goods in alignment with the State of Washington’s green/sustainability strategy which, at a minimum is designed to minimize the use of unnecessary product packaging, reduce the use of toxic chemicals, and offer Purchasers, where practicable, ‘green products’ that provide equivalent performance. Accordingly, Contractor should review the below list of applicable state policies and standards and use commercially reasonable efforts to meet these requirements when supplying goods and services under this Participating Addendum:
 - 1. APPLICABLE POLICIES
 - a. [Electronic Products Recycling Program](#). Contractor shall adhere to Washington State’s Electronic Products Recycling Program and its requirements to both manufacturers and retailers of electronic equipment, per [E-Cycle WA](#), [70A.500 RCW](#), and [173-900 WAC](#).
 - 2. PROHIBITED MATERIALS

- a. [Expanded polystyrene](#). Contractor shall adhere to Washington State Department of Ecology's ban on expanded polystyrene void filling packaging (packing peanuts). This will expand to additional expanded polystyrene products July 1, 2024.
3. PROCUREMENT PRIORITIES
 - a. [Nonmercury-Added Products](#). State Agencies and institutions of higher education are directed to purchase products that contain no mercury or the least amount of mercury-added compounds or components where commercially available and economically feasible.
 - b. [Electronics Products Purchasing Preference](#). State Agencies and institutions of higher education are directed to purchase applicable electronics (e.g., servers, computers and displays, imaging equipment, mobile phones, and televisions) with an [EPEAT](#) Registry listing at the Bronze level or higher, or products that meet another environmental standard that reduces the use of hazardous substances.
 - c. [Recycled Product Procurement](#). State Agencies and institutions of higher education are directed to purchase printer models that will efficiently utilize one hundred percent recycled content white cut sheet bond paper.

3.7. CONTRACTOR'S SALES AUTHORITY; PURCHASE ORDERS; & INVOICES:

- (a) CONTRACTOR'S SALES AUTHORITY. Pursuant to this Participating Addendum, Contractor is authorized to provide only those goods/services set forth in the Master Agreement as conditioned by this Participating Addendum. Contractor shall not represent to any Purchaser hereunder that it has any authority to sell any other materials, supplies, services and/or equipment.
- (b) INVOICES. Contractor must provide a properly completed invoice to Purchaser. All invoices are to be delivered to the address indicated in the purchase order. Each invoice must include the:
 - Washington Contract Number 05820;
 - Lead State Master Agreement Number 23019;
 - Contractor's statewide vendor registration number assigned by the Washington State Office of Financial Management (OFM);
 - Applicable Purchaser's order number; and
 - The applicable volume discounts.

3.8. TERMINATION; EXPIRATION; SUSPENSION; & REMEDIES.

- (a) TERMINATION. The Purchaser may terminate Purchase Orders: (a) upon the mutual written agreement of the parties; (b) by the non-breaching party where the breach is not cured within thirty (30) calendar days after written notice of breach is delivered to the breaching party, unless a different time for cure is otherwise stated in the Purchase Order; and (c) as otherwise expressly provided for in the Purchase Order. The Purchase Orders shall terminate automatically and without further action if a party becomes insolvent or is placed in receivership, reorganization, liquidation, or bankruptcy. In addition to any

other available remedies, the non-breaching party may terminate the Purchase Order as provided in subsection (b) below without further liability by written notice to the breaching party. A termination for breach will not affect rights or obligations accrued or owed before the effective date of the termination notice.

(b) **TERMINATION FOR NONAPPROPRIATION OR REDUCTION OF FUNDS OR CHANGES IN LAW.** Enterprise Services may suspend or terminate this Participating Addendum and Purchasers may suspend or terminate applicable Purchase Orders, in whole or in part, at the sole discretion of Enterprise Services or, as applicable, Purchaser, if Enterprise Services or, as applicable, Purchaser reasonably determines that: (a) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Participating Addendum or applicable Purchase Order; or (b) that a change in available funds affects Purchaser's ability to pay under the applicable Purchase Order. A change of available funds as used in this section includes, but is not limited to a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor. If a written notice is delivered under this provision, Purchaser will reimburse Contractor for Goods properly ordered and/or Services properly performed until the effective date of said notice. Except as stated in this provision, in the event of termination for nonappropriation or reduction of funds or changes in law, Purchaser will have no obligation or liability to Contractor.

(c) **TERMINATION FOR PUBLIC CONVENIENCE.** The Purchasers, for public convenience, may terminate the Purchase Order; Provided, however, that such termination for public convenience must, in the Purchaser's judgment, be in the best interest of the State of Washington; and Provided further, that such termination for public convenience shall only be effective upon sixty (60) calendar days prior written notice; and Provided further, that such termination for public convenience shall not relieve any Purchaser from payment for Goods/Services already ordered as of the effective date of such notice. Except as stated in this provision, in the event of such termination for public convenience, Purchaser shall have no obligation or liability to Contractor.

(d) **PURCHASER OBLIGATIONS – EXPIRATION.** Upon expiration of this Participating Addendum, Purchaser shall accept and take delivery of all outstanding and not yet fulfilled Purchase Orders and pay Contractor the price as set out in the Master Agreement. Notwithstanding any provision to the contrary, in no event shall a Purchaser's Purchase Order pursuant to this Participating Addendum that is executed prior to expiration of this Participating Addendum allow for Contractor to provide Goods and/or Services more than twelve (12) months beyond the expiration date of the Master Agreement.

(e) **CONTRACTOR OBLIGATIONS – EXPIRATION OR TERMINATION.** Upon expiration or termination of this Participating Addendum, Contractor shall: (a) continue to fulfill its warranty obligations with respect to any Goods and/or Services sold hereunder and all provisions of the Participating Addendum that, by their nature, would continue beyond the expiration, termination, or cancellation of the Participating Addendum shall so continue and survive; and (b) promptly return to Purchaser all keys, badges, and other materials supplied by Purchaser for the performance of any Purchase Order entered into pursuant to this Participating Addendum.

4. **LEASE AGREEMENTS:** Any Purchaser that desires to lease equipment pursuant to the Master Agreement, must have the authority to do so. This Participating Addendum does not provide independent authorization for Purchaser to lease equipment. In addition, state agencies and institutions of public higher education are not authorized to lease equipment pursuant to the Master Agreement and should consult with DES Technology Leasing.
5. **PRIMARY CONTACTS:** The primary contact individuals for this Participating Addendum are as follows (or their named successors):

Participating State

Attn: Leilani Konecny
State of Washington
Washington Dept. of Enterprise Services
PO Box 41411
Olympia, WA 98504-1411
Tel: (360)407-8249
Email: leilani.konecny@des.wa.gov
CC: DESContractsTeamCypress@des.wa.gov

Contractor

Attn: Solomon Surles III
Panasonic Connect North America
Two Riverfront Plaza
Newark, NJ 07102
Tel: (775) 895-2401
Email:
Solomon.SurlesIII@us.panasonic.com

6. **SUBCONTRACTORS:** Subcontractors, referred to in the Master Agreement in part as Partners, are not authorized to accept payment directly from Purchasers. Contractor shall not subcontract, assign, or otherwise transfer its obligations under the Master Agreement and this Participating Addendum without Enterprise Services' prior written consent. Violation of this condition shall constitute a material breach establishing grounds for termination of this Participating Addendum.
- (a) **SUBCONTRACTOR AUTHORIZATION.** Contractor is authorized, upon approval by Enterprise Services, to utilize its Subcontractors to provide service support to Purchasers hereunder; *provided*, however, that such participation shall be in accordance with the terms and conditions set forth in the Master Agreement and this Participating Addendum. Contractor shall maintain a list of such Subcontractors utilized for this Participating Addendum, and upon request, promptly provide Enterprise Services with such list and any updates. Parameters for approval by Enterprise Services are included in Exhibit A.
 - (b) **CONTRACTOR RESPONSIBILITY FOR SUBCONTRACTORS.** Contractor shall be responsible to ensure that all requirements of the Master Agreement (including, but not limited to, insurance requirements, indemnification, Washington state business registration, etc.) flow down to any and all Subcontractors. In no event shall the existence of a subcontract between Contractor and its Subcontractor operate to release or reduce Contractor's liability to the Participating State or any Purchaser for any breach of the Master Agreement or this Participating Addendum. As to Participating State and Purchasers hereunder, Contractor shall have full and complete responsibility and liability for any act or omission by Contractor's Subcontractors.
 - (c) **SMALL, DIVERSE, AND VETERAN BUSINESS INCLUSION GOALS.** Contractor shall make reasonable commercial efforts to include WA small, diverse, and veteran businesses as Subcontractors, as defined by [RCW 39.26.010 \(22a\)](#), [RCW 39.26.010 \(22b\)](#), and [RCW 43.60A.190 \(2\)](#)
7. **CONTRACTOR'S AUTHORIZED FULFILLMENT PARTNERS:** Authorized Fulfillment Partners, referred to in the Master Agreement in part as Partners, are authorized to accept payment directly from Purchasers.

Contractor shall not subcontract, assign, or otherwise transfer its obligations under the Master Agreement and this Participating Addendum without Enterprise Services' prior written consent. Violation of this condition shall constitute a material breach establishing grounds for termination of this Participating Addendum.

- (a) **AUTHORIZED FULFILLMENT PARTNER AUTHORIZATION.** Contractor is authorized, upon approval by Enterprise Services, to utilize its Authorized Fulfillment Partners to provide sales and service support to Purchasers hereunder; *provided*, however, that such participation shall be in accordance with the terms and conditions set forth in the Master Agreement and this Participating Addendum. Contractor shall maintain a list of such Authorized Fulfillment Partners utilized for this Participating Addendum, and upon request, promptly provide Enterprise Services with such list and any updates. Parameters for approval by Enterprise Services are included in Exhibit A.
- (b) **CONTRACTOR RESPONSIBILITY FOR AUTHORIZED FULFILLMENT PARTNERS.** Contractor shall be responsible to ensure that all requirements of the Master Agreement (including, but not limited to, insurance requirements, indemnification, Washington state business registration, etc.) flow down to any and all Authorized Fulfillment Partners. In no event shall the existence of a subcontract between Contractor and its Authorized Fulfillment Partner operate to release or reduce Contractor's liability to the Participating State or any Purchaser for any breach of the Master Agreement or this Participating Addendum. As to Participating State and Purchasers hereunder, Contractor shall have full and complete responsibility and liability for any act or omission by Contractor's Authorized Fulfillment Partner.
- (c) **PURCHASER PAYMENT REGARDING CONTRACTOR'S AUTHORIZED FULFILLMENT PARTNERS.** Notwithstanding any provision to the contrary, the parties understand and agree that for any contract sales or service provided pursuant to the Master Agreement and this Participating Addendum, Purchaser payment shall be made directly to Contractor as the awarded vendor pursuant to the competitive procurement; *provided*, however, that, in the event any such sales or services are performed by a Authorized Fulfillment Partner for Contractor, Contractor may instruct such Purchaser to make payment for such sales or services to Contractor's identified Authorized Fulfillment Partner. Regardless of whether Contractor instructs a Purchaser to make such payment to Contractor's Authorized Fulfillment Partner, Contractor shall remain responsible for performance.
- (d) **CONTRACT SALES REPORTING.** Notwithstanding any provision to the contrary, Contractor shall report to Enterprise Services total contract sales, delineated by purchaser, made by each individual Authorized Fulfillment Partner, and also report total contract sales, delineated by purchaser, on a consolidated Contractor 'roll-up' basis. Contractor shall maintain records supporting such reports in accordance with the Master Agreement's records retention requirements.
- (e) **SMALL, DIVERSE, AND VETERAN BUSINESS INCLUSION GOALS.** Contractor shall make reasonable commercial efforts to include WA small, diverse, and veteran businesses as Authorized Fulfillment Partners, as defined by [RCW 39.26.010 \(22a\)](#), [RCW 39.26.010 \(22b\)](#), and [RCW 43.60A.190 \(2\)](#)

- 8. ORDERS:** Unless the parties to the applicable purchase order agree in writing that another contract or agreement applies to such order, any order placed by a Purchaser for goods/services available from

this Master Agreement shall be deemed to be a sale under (and governed by the prices and other terms and conditions of) the Master Agreement as conditioned by this Participating Addendum.

9. **TRAVEL COSTS:** Travel costs, if any, must be approved by Purchaser and set forth in the Purchase Order; *Provided*, however, that any such costs must be in accordance with the Washington Office of Financial Management's State Administrative & Accounting Manual (SAAM).

10. **GENERAL:**

- (a) TIME IS OF THE ESSENCE. Time is of the essence for each and every provision of this Contract.
- (b) INTEGRATED AGREEMENT; MODIFICATION. This Participating Addendum and Master Agreement, together with its exhibits, set forth the entire agreement and understanding of the Parties with respect to the subject matter and supersedes all prior negotiations and representations. This Participating Addendum may not be modified except in writing signed by the Parties.
- (c) AUTHORITY. Each party to this Participating Addendum, and each individual signing on behalf of each party, hereby represents and warrants to the other that it has full power and authority to enter into this Participating Addendum and that its execution, delivery, and performance of this Participating Addendum has been fully authorized and approved, and that no further approvals or consents are required to bind such party.
- (d) ELECTRONIC SIGNATURES. An electronic signature or electronic record of this Participating Addendum or any other ancillary agreement shall be deemed to have the same legal effect as delivery of an original executed copy of this Participating Addendum or such other ancillary agreement for all purposes.
- (e) COUNTERPARTS. This Participating Addendum may be executed in one or more counterparts, each of which shall be deemed an original, and all of which counterparts together shall constitute the same instrument which may be sufficiently evidenced by one counterpart. Execution of this Participating Addendum at different times and places by the parties shall not affect the validity thereof so long as all the parties hereto execute a counterpart of this Participating Addendum.

EXECUTED as of the date and year first above written.

STATE OF WASHINGTON
DEPARTMENT OF ENTERPRISE SERVICES

By: Elena McGrew

Elena McGrew

Its: Statewide Enterprise Procurement Manager

Date: 1/19/2023

PANASONIC CONNECT NORTH AMERICA, DIVISION
OF PANASONIC CORPORATION OF NORTH AMERICA
A DELAWARE PROFIT CORPORATION

By: Richard Elliott
Richard Elliott (Jan 19, 2024 11:09 EST)

Richard Elliott

Its: President

Date: Jan 19, 2024

AN ORDINANCE of the City of Vancouver relating to the amendment of ambulance services regulations set forth in the Vancouver Municipal Code (VMC) Chapter 5.85, amending VMC Sections 5.85.020, 5.85.040, 5.85.050, 5.85.130, 5.85.140, 5.85.150 and 5.85.160, and setting an effective date of January 1, 2025.

Staff Report: 223-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Ordinance for Proposed Amendments to Chapter 5.85 of the Vancouver Municipal Code, Business Licenses and Regulations: Ambulances

Key Points

- On October 14th, 2024, the City Council authorized the City Manager to enter into a five-year agreement for ambulance services that City Council may extend for up to five additional years, for a potential term of ten years ("2025 Agreement"). The 2025 Agreement will be effective on January 1, 2025.
- Changes are necessary to align with the 2025 Agreement, including the addition of basic life support services for CRESA 9-1-1 calls, which are exclusive to the Contractor.
- Changes are also necessary to clarify the municipal code.

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

- On November 10th, 2014, the City Council authorized the City Manager to enter into a five-year agreement for ambulance services ("Agreement") that could be extended for an additional five years. The Agreement was effective on January 1, 2015, and terminates on December 31, 2024.
- On October 14th, 2024, the City Council authorized the City Manager to enter into the 2025 Agreement. The 2025 Agreement will be effective on January 1, 2025.
- Changes are necessary to align with the 2025 Agreement, including basic life support services for CRESA 9-1-1 calls, which are exclusive to the Contractor.
- Changes are also necessary to clarify the municipal code.

Advantage(s)

Align Chapter 5.85 of the VMC with the 2025 Agreement.

Challenge(s)

None

Budget Impact

None

Prior Council Review

None. City Council approved the 2025 Agreement on October 14, 2024.

Action Requested

On Monday, November 4, 2024, advance the ordinance to approve amendments to Chapter 5.85 of the Vancouver Municipal Code ("VMC"), effective January 1, 2025, setting the date of November 18, 2024, for second reading and a public hearing.

Staff Contact

Michelle Bresee, Senior Management Analyst, Brennan Blue, Fire Chief,
michelle.bresee@cityofvancouver.us, brennan.blue@cityofvancouver.us

Attachments:

1. Ordinance

11/04/2024 (Date of First Reading)
11/18/2024 (Date of Public Hearing)

ORDINANCE NO. M- [Ordinance Number]

AN ORDINANCE of the City of Vancouver relating to the amendment of ambulance services regulations set forth in the Vancouver Municipal Code (VMC) Chapter 5.85, amending VMC Sections 5.85.020, 5.85.040, 5.85.050, 5.85.130, 5.85.140, 5.85.150 and 5.85.160, and setting an effective date of January 1, 2025.

WHEREAS, the City adopted VMC Ch. 5.85 in 2014 in connection with entering an ambulance services agreement, and

WHEREAS, the City is entering a new ambulance services agreement, approved by City Council on October 14, 2024, effective January 1, 2025, and

WHEREAS, amendments to VMC Ch. 5.85 are necessary to reflect this change as of January 1, 2025, and

WHEREAS, the City Council adopts and incorporates by reference Staff report SR-_____, and

WHEREAS, with proper notice to the public, the Vancouver City Council conducted a first reading of the proposed ordinance on November 4, 2024, and a public hearing concerning the ordinance on November 18, 2024;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. Findings. The City Council hereby adopts and incorporates by reference the above recitals as findings in support of this ordinance.

Section 2. Amendment. Vancouver Municipal Code Section 5.85.020 entitled “Definitions” as codified by Ordinance M-4029 §2 is amended as follows:

"Advanced Life Support" or "ALS" means invasive medical services requiring advanced emergency medical assessment and treatment skills as defined by Chapter 18.71 RCW.

“Ambulance Company” means all ambulance service providers in the Contracted Service Area other than the Ambulance Services Contractor.

"Ambulance Services Contractor" or "~~CONTRACTOR~~Contractor" means the ~~firm or~~ entity ~~which is~~ under contract with the City of Vancouver (COV) to respond to all emergency medical services requests for ground ambulance services originating within the ~~Clark County Emergency Medical Services District #2 (EMSD2) and/or the COV Contracted Service Area~~ processed through CRESA 9-1-1.

"Basic Life Support" or "BLS" means noninvasive medical services requiring basic medical treatment skills as defined by Chapter 18.713 R.C.W.

“~~COV Contracted Service Area~~” or “CSA” means the area the Ambulance Services Contractor serves under a contract with the City.

"Emergency Medical Services" or "EMS" means medical treatment and care ~~which may be rendered~~ at the scene of any medical emergency or while transporting any patient in an ambulance to an appropriate medical facility, including ambulance transportation between medical facilities.

"Emergency Medical Technician" or "EMT" means a person who is authorized to render emergency medical care pursuant to R.C.W. 18.73.081 under the responsible supervision and direction of an approved medical program director, which may include participating in an

emergency services supervisory organization or a community assistance referral and education services program established under RCW 35.21.930, or providing collaborative medical care if the participation or provision of collaborative medical care does not exceed the participant's training and certification.

"Medical Program Director" or "Director" or "MPD" means the Medical Program Director for Clark County certified by the Secretary of the Department of Health pursuant to Chapter 18.71 R.C.W.

"Patient" means any person who is injured, sick, incapacitated, or otherwise defined by the Medical Program Director, ~~requiring~~ and requires medical treatment and ~~care of~~ emergency medical services care.

~~"Routine Transport" means a 7-digit medical request that does not meet the Medical Program Director's 9-1-1 transfer protocols.~~

"System Standard of Care" or "Standard of Care" means the combined compilation of all standards for prehospital medical care including but not limited to priority dispatching protocols; pre-arrival instruction protocols; medical protocols (i.e. first responders and ambulances); protocols for selecting destination hospitals; standards for certification of prehospital care personnel (i.e. medical call-takers, first responders, EMTs, and on-line medical control physicians); standards for permits (i.e. ambulances, first responder units, helicopter rescue units, and special use mobile intensive care services); response time standards; standards governing on-board medical equipment and supplies; and standards for licensure of ambulance services and first responder agencies. The Standard of Care ~~shall~~ serves as both a regulatory and contractual standard of care and performance.

Section 3. Amendment. Vancouver Municipal Code Section 5.85.040 entitled “Advanced Life Support Services by Contract” as codified by Ordinance M-4029 §2 is amended as follows:

5.85.040 Advanced Life Support and Basic Life Support Services by Contract.

The ~~C~~city may contract with a private ambulance service provider for advanced life support ground ambulance services and basic life support ground ambulance services, at rates and under conditions approved by the City Council.

Section 4. Amendment. Vancouver Municipal Code Section 5.85.050 entitled “Non-exclusive Basic Life Support Services.” as codified by Ordinance M-4029 §2 is amended as follows:

5.85.050 ~~Non-exclusive Basic Life Support Services.~~ No Use or Referral Obligation.

The issuance of a license to an Ambulance Company, under the provisions of this chapter, does not obligate the ~~C~~city to use the services of that Ambulance Company or to refer any patient or other person to that Ambulance Company. ~~Except as may be provided in an ambulance agreement entered into pursuant to Section 5.85.040.~~

Section 5. Amendment. Vancouver Municipal Code Section 5.85.130 entitled “Authority of Department” as codified by Ordinance M-4029 §2 is amended as follows:

5.85.130 Authority of Department.

The City shall make all necessary investigations and inspections for enforcement of this chapter.

Section 6. Amendment. Vancouver Municipal Code Section 5.85.140 entitled “Rates to be filed” as codified by Ordinance M-4029 §2 is amended as follows:

5.85.140 Rates to be filed.

~~Each ambulance company applying for a business license or renewal of license pursuant to this chapter shall, at the time of filing its application therefor, Upon applying for a business license or business license renewal under this chapter, an entity or licensee must file with the city its schedule of rates to be charged it will charge for services during the license period for which application is made. Such schedule of rates shall be a matter of, which will be a public record open to public inspection in the city clerk’s office during normal city business hours. The licensee must adhere to the schedule during the license period. must be adhered to by the licensee throughout the period for which the license is issued.~~

Section 7. Amendment. Vancouver Municipal Code Section 5.85.150 entitled “Response criteria” as codified by Ordinance M-4029 §2 is amended as follows:

5.85.150 ALS and BLS Response Criteria.

~~The Ceity, or its contracted vendor, or the Ambulance Services Contractor will shall provide all ground ambulance ALS first response and ground ambulance BLS EMS in the CSA. A ambulance Ceompanies that receiveinge a direct request for ground ambulance ALS first response or ground ambulance BLS EMS services shall immediately notify the CRESA—911 CRESA 9-1-1 communications center so that the Ceity, or the Ambulance Services Contractor can initiate ground ambulance ALS first response or ground ambulance BLS response. its contracted vendor, first response can be initiated. The only exeception to this requirement shall be in the event of a call response change during the transport of stable patients from one medical facility to another and routine medical transports and exams.~~

~~The 911 system must be activated for all pre-hospital EMS primary examinations and unstable patient care.~~

Section 8. Amendment. Vancouver Municipal Code Section 5.85.160 entitled “Community events” as codified by Ordinance M-4029 §2 is amended as follows:

5.85.160 Community events.

When an Ambulance Company is contracted to provide emergency medical standby (i.e., 10K Fun Runs, etc.) by community event promoters, ~~the following conditions shall apply:~~

A. The Ambulance Company shall notify the fire chief, or ~~his/her~~ designee, in writing 14 days prior to the date of the event, or ~~as soon to~~ upon awareness of the event if less than 14 days ~~as reasonably possible~~, stating the date, time, and scope of standby responsibilities.

B. Ambulance companies engaging in standby activities shall notify the ~~CRESA 911~~ CRESA 9-1-1 communications center ~~of immediately on all~~ of ALS first response EMS calls as required ~~pursuant to under~~ VMC 5.85.150.

Section 4. Effective date. This ordinance is effective on January 1, 2025.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 20__.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE of the City of Vancouver relating to the amendment of ambulance services regulations set forth in Vancouver Municipal Code (VMC) Section 5.85, amending VMC Sections 5.85.020, 5.85.040, 5.85.050, 5.85.130, 5.85.140, 5.85.150 and 5.85.160, and setting an effective date of January 1, 2025.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).

AN ORDINANCE relating to the annual property tax levy; authorizing an increase of 1.0% in the City's regular levy from the amount levied the previous year; and providing for an effective date.

Staff Report: 224-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Property Tax Levy for 2025

Key Points

- Property taxes make up the largest, single revenue source available to support essential City services.
- State law allows the City to annually increase the property tax levy no more than 1% or the rate of inflation calculated by the Implicit Price Deflator (IPD), whichever amount is less, for both the City's General Fund property tax levy and for the Affordable Housing Fund property tax levy.
- The IPD rate for 2025 levy calculations is 2.57 percent.
- Approval of a 1.0 percent increase would increase a city resident's property tax bill for the City's General Fund portion of taxes by \$9.88 per year for a home with an assessed valuation of \$504,554 assuming a 1.93% increase in assessed value of the property. This includes the Proposition No. 2 Levy LID Lift for Fire and Emergency Services and Facilities.
- The 2025/2026 budget forecasted that 2025 property taxes would increase by 1.0 percent for the General Fund.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Present Situation

On November 6, 2001, Washington voters approved Initiative 747 (I-747), which limits the allowable increase in the property tax levy to 1.0%, or the rate of inflation, whichever is less. The intent of the Initiative was reaffirmed by the Legislature in November 2007. The measure of inflation used under this law is the Implicit Price Deflator (IPD). The IPD inflation rate for 2025 levy calculations is 2.57%.

Staff recommends that City Council approve a 1.0% increase in the property tax levy, which is the maximum increase allowed. Based on last year's General Fund levy of \$75,603,303.68, the increase will be \$756,033.04. Authorization of this increase requires a simple majority vote of City Council.

On February 8, 2022 registered voters who reside within the City of Vancouver approved Proposition No. 2 which permanently increased the property tax levy rate beginning in 2023. This money is dedicated to fire and emergency services and facilities and the 2025-2026 budget added expenditures consistent with Proposition 2.

Staff estimates that the City's General Fund property tax levy rate (inclusive of the Proposition No.2 Levy LID Lift) in 2025 will range between \$2.00 per \$1,000 of assessed value to \$2.10 per \$1,000 of assessed value, compared to the actual 2024 General Fund property tax levy rate of \$2.09 per \$1,000. The decrease in the property tax levy rate is attributed to assessed values in the City increasing by approximately 1.93% compared to the prior year. Because of the limit on property tax increases, as discussed above, the property tax levy rate declines as assessed value increases. The statutory cap for the City's levy rate is \$3.325 per \$1,000 of assessed value.

Example calculation of City Property Tax:

Assessed Value 2024 \$495,000	Levy Rate 2024 \$2.09 (per \$1,000 assessed value; General Fund Levy only)	2024 City Property Tax = \$1,034.55
Assessed Value 2025 \$504,554 (assumes assessed value increases 1.93%)	Estimated Levy Rate 2025 \$2.07 (per \$1,000 assessed value; General Fund Levy only)	2025 City Property Tax (hypothetical) = \$1,044.43
AV increases 1.93%	Levy Rate declines	Annual tax increase \$9.88 for this example taxpayer*

*If the assessed value of the resident's property as a percentage increased by less than 1.93%, the resident's annual taxes would be equal to or slightly less than the taxes paid to the city in 2024. If the assessed value of the resident's property increased by more than 1.93% from the previous year, the increase in the annual taxes would be slightly higher.

Some community members may qualify for tax relief, or qualify for a deferral program. To find out more information about this, residents should contact the Clark County Assessor's Office at 564-397-2391 or visit their website at <http://www.clark.wa.gov/assessor/taxrelief/index.html>.

In addition to the base levy, the City collects new property tax revenue based on the value of new construction added to the assessment rolls during the prior year. The revenue to the City is calculated using the assessed value of new construction multiplied by the prior year's levy rate. The value of new construction is still being finalized by the County Assessor's Office and includes the value of utility new construction provided to the County Assessor by the State. The most recent estimate from the County Assessor's Office indicates close to \$725 million of new construction, which translates into \$1,500,835 of additional City property tax revenue. The City's ordinance states the percentage and dollar amount increase in the City's base property tax levy as required by RCW 84.55.120. The County Assessor will determine the levy amount for new construction based on their final calculations.

Advantage(s)

Continued funding will be available from the City's primary revenue source to pay the cost of essential City services.

Challenge(s)

The 1.0% increase would increase a city resident's property tax bill for the General Fund City portion of taxes by \$9.88 per year for a home with an assessed valuation of \$504,554 assuming the taxpayer's assessed value increased by 1.93%.

Budget Impact

There will be no impact on budget for the on-going annual property tax collections; the budget forecasted a 1.0% increase for the General Fund.

Prior Council Review

- 2025-2026 Biennial Budget Council Workshop – Budget Foundation & Forecast April 22, 2024
- 2025-2026 Biennial Budget Council Workshop – Revenue Options May 6, 2024
- 2025-2026 Biennial Budget Council Workshop – Revenue Strategy & Direction June 10, 2024
- 2025-2026 Biennial Budget Council Workshop – Operating Budget October 14, 2024
- 2025-2026 Biennial Budget Council Workshop – Capital Budget October 28, 2024

Action Requested

On November 4, 2024, advance the ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Staff Contact

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

Attachments:

1. Ordinance

11/04/2024
11/18/2024

ORDINANCE NO. _____
(RCW 84.55.120)

AN ORDINANCE relating to the annual property tax levy; authorizing an increase of 1.0% in the City's regular levy from the amount levied the previous year; and providing for an effective date.

WHEREAS, the City Council of the City of Vancouver has met and considered its budget for the calendar years 2025/2026; and,

WHEREAS, the City of Vancouver's actual levy amount for the General Fund from 2024 was \$75,603,303.68; and,

WHEREAS, the Implicit Price Deflator (IPD) rate released on September 26, 2024, is 2.57%, which is more than 1.0%. HB 2416 approved by the Washington State Legislature in 2007, limits the allowable increase to 1.0% or the IPD rate, whichever is lower; and

WHEREAS, the population of the City of Vancouver is more than 10,000.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. That an inflationary increase in the regular General Fund property tax levy is hereby authorized for the 2025 levy in the amount of \$756,033.04, which is a percentage increase of 1.0% from the previous year. This increase is exclusive of additional revenue

resulting from new construction, improvements to property, any increase in the value of state-assessed property, any annexations that have occurred and refunds made.

Section 2. That the City Clerk is directed to transmit and file a certified copy of this ordinance with the Board of Clark County Councilors and the Clark County Assessor following approval by City Council.

Section 3. That this ordinance shall go into effect five days after adoption.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 20__.

Anne McEnerney-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE relating to the annual property tax levy; authorizing an increase of 1.0% in the City's regular general fund levy from the amount levied the previous year; and providing for an effective date.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).

AN ORDINANCE relating to the annual property tax levy; authorizing an increase of 0.0% in the City's Affordable Housing Fund levy from the amount levied the previous year; and providing for an effective date.

Staff Report: 225-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Property Tax Affordable Housing Levy for 2025

Key Points

- The Affordable Housing Fund is supported by a \$10 million annual property tax levy.
- Proposition 3, which was approved by the citizens of Vancouver in February 2023, authorized a \$10,000,000 annual property tax levy for ten years, beginning in 2024. By authorizing a 0.0 percent increase, the \$10,000,000 levy will remain as is.
- Information provided by the Washington State Department of Revenue states that the dollar amount included in the ballot title is the highest lawful amount that can be levied, so the \$10,000,000 levy cannot be increased annually.

Strategic Plan Alignment

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Present Situation

Proposition 3 was approved by the citizens of Vancouver in February 2023, and authorized a \$10,000,000 annual property tax levy for 10 years, beginning in 2024. Information provided by the Washington State Department of Revenue states that the dollar amount included in the ballot title is the highest lawful amount that can be levied, so the \$10,000,000 levy cannot be increased annually.

Staff recommends that City Council approve a 0.0% increase in the property tax levy for the Affordable Housing Levy. Based on last year's Affordable Housing Fund levy of \$10,000,000, the increase will be \$0.00. Authorization of this requires a simple majority vote of City Council. Even though the increase is zero, this authorization is still required by law.

Staff estimates that the City's Affordable Housing Fund property tax levy rate in 2025 will range between \$0.26 per \$1,000 of assessed value to \$0.27 per \$1,000 of assessed value, compared to the actual 2024 affordable housing fund property tax levy rate of \$0.2739 per \$1,000. The decrease in the property tax levy rate is attributed to assessed values in the City increasing by approximately 1.93% compared to the prior year. The statutory cap for the City's levy rate is \$3.325 per \$1,000 of assessed value.

Advantage(s)

Continued funding will be available to pay the costs authorized in the Affordable Housing Fund.

Challenge(s)

None

Budget Impact

There will be no impact on budget for the on-going annual property tax collections for the Affordable Housing Fund.

Prior Council Review

- 2025-2026 Biennial Budget Council Workshop – Budget Foundation & Forecast April 22, 2024
- 2025-2026 Biennial Budget Council Workshop – Revenue Options May 6, 2024
- 2025-2026 Biennial Budget Council Workshop – Revenue Strategy & Direction June 10, 2024
- 2025-2026 Biennial Budget Council Workshop – Operating Budget October 14, 2024
- 2025-2026 Biennial Budget Council Workshop – Capital Budget October 28, 2024

Action Requested

On November 4, 2024, advance the ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Staff Contact

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

Attachments:

1. Ordinance

11/04/2024
11/18/2024

ORDINANCE NO. _____

AN ORDINANCE relating to the annual property tax levy; authorizing an increase of 0.0% in the City's Affordable Housing Fund levy from the amount levied the previous year; and providing for an effective date.

WHEREAS, the City Council of the City of Vancouver, pursuant to RCW 84.55.120, is holding a public hearing and considered its budget for the calendar years 2025/2026; and

WHEREAS, the City of Vancouver's actual levy amount for the Affordable Housing Fund Levy from 2024 was \$10,000,000; and

WHEREAS, registered voters who reside within the City of Vancouver approved Proposition No. 3 and authorized an Affordable Housing Levy of \$10,000,000 per year for ten years beginning in 2024; and

WHEREAS, the population of the City of Vancouver is more than 10,000;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. That an increase in the regular affordable housing fund property tax levy is hereby authorized for the 2025 levy in the amount of \$0.00, which is a percentage increase of 0.0% from the previous year.

Section 2. That the City Clerk is directed to transmit and file a certified copy of this ordinance with the Board of Clark County Councilors and the Clark County Assessor following approval by City Council.

Section 3. That this ordinance shall go into effect five days after adoption.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 20__.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE relating to the annual affordable housing property tax levy; authorizing an increase of 0.0% in the City's affordable housing fund levy from the amount levied the previous year; and providing for an effective date.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).

AN ORDINANCE fixing and levying the amount of ad valorem taxes necessary to balance estimated revenue with estimated expenditures for the 2025/2026 Budget for the City of Vancouver; providing for alternative levies depending on whether Proposition No. 4 is approved or rejected by the registered voters of the City of Vancouver; and providing for an effective date.

Staff Report: 226-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Ad Valorem Taxes for 2025

Key Points

- Approving ad valorem taxes authorizes the County Assessor to levy real and personal property taxes.
- The Ordinance for 2025 Ad Valorem taxes has been drafted to provide alternative levies depending on whether Proposition No. 4 is approved or rejected by the registered voters of the City of Vancouver.
- If Proposition No. 4 is approved by registered voters at the November 5, 2024 general election, staff have estimated the City should approved ad valorem taxes for 2025 in the amount of \$107 million in order to fund the 2025-2026 biennial budget. Of this, \$97 million is for General Fund purposes, and \$10 million is for the Affordable Housing Fund. The \$97 million for the General Fund includes Proposition No. 2 Levy Lid Lift for Fire and Emergency Services and Facilities.
- If Proposition No. 4 is rejected by registered voters at the November 5, 2024 general election, staff have estimated the City should approve ad valorem taxes for 2025 in the amount of \$90.5 million in order to fund the 2025-2026 biennial budget. Of this, \$80.5 million is for General Fund purposes, and \$10 million is for the Affordable Housing Fund. The \$80.5 million for the General Fund includes the Proposition No. 2 Levy Lid Lift for Fire and Emergency Services and Facilities.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Present Situation

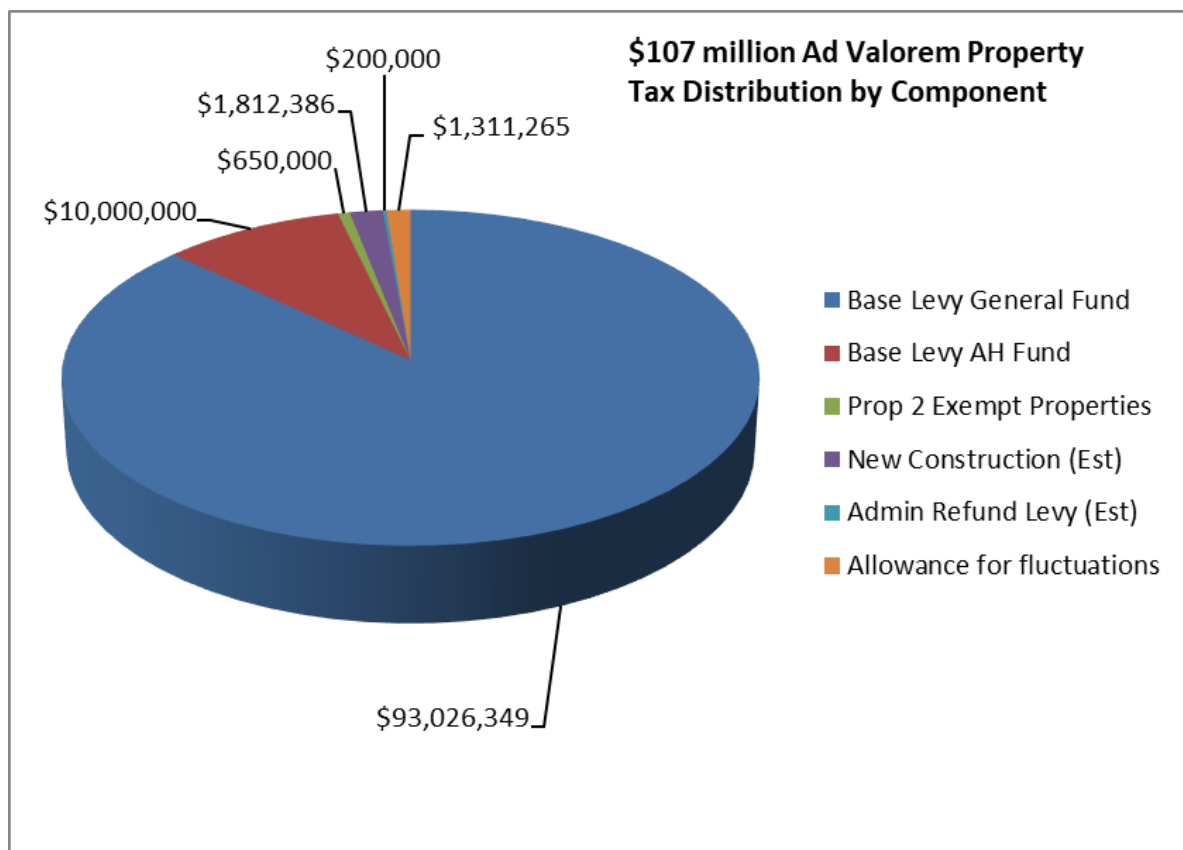
Pursuant to RCW 35.33.135, Council must approve an ordinance to fix and authorize the Clark County Assessor's Office to levy ad valorem taxes necessary to fund the City of Vancouver's 2025-2026 Biennial Budget.

An ad valorem tax (Latin for "according to value") is defined as a tax based on the value of real estate or personal property. An ad valorem tax is typically imposed at the time of a transaction(s) (a sales tax or value-added tax (VAT)), but it may be imposed on an annual basis (real or personal

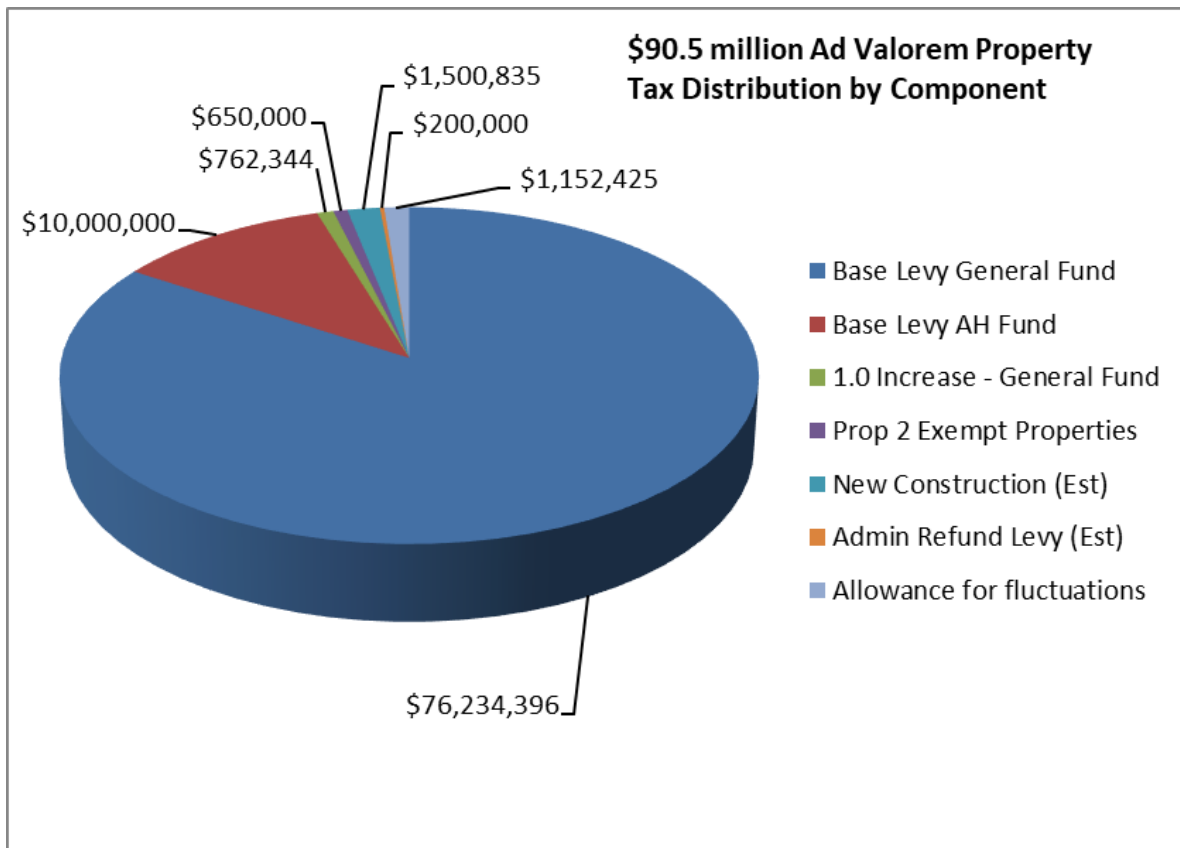
property tax) or in connection with another significant event (i.e. inheritance tax).

On July 15, 2024, the City of Vancouver adopted Resolution M-4288 to submit Proposition No. 4 to the registered voters of the City of Vancouver a ballot proposition for the November 5, 2024 general election, which asks voters to consider authorizing a levy lid lift to fund Police and Public Safety Services as described in Resolution M-4288. Results for the November 5, 2024 election are to be certified by November 26, 2024, which is after the date of consideration of this ordinance. RCW 84.52.070 requires the City of Vancouver to certify to the Clark County Assessor the amount of taxes to be levied for 2025 no later than November 30, 2024. In order to meet the November 30, 2024 deadline, two alternative amounts of ad valorem property taxes for 2025 are being presented for consideration, one of which will take effect depending on the outcome of the election.

If Proposition No. 4 is approved by the registered voters of the City of Vancouver at the November 5, 2024 general election, staff recommends that Council approve ad valorem taxes in the amount of \$107 million to fund the City’s 2025-2026 biennial budget. Of the total, \$97 million is for General Fund purposes, and \$10 million is for the Affordable Housing Fund.



If Proposition No. 4 is rejected by the registered voters of the City of Vancouver at the November 5, 2024 general election, staff recommends that Council approve ad valorem taxes in the amount of \$90.5 million to fund the City’s 2025-2026 biennial budget. Of the total, \$80.5 million is for General Fund purposes, and \$10 million is for the Affordable Housing Fund.



Approving ad valorem taxes of \$107 million if Proposition No. 4 is approved, and \$90.5 million if Proposition No. 4 is rejected, allows the County Assessor's Office to levy real and personal property taxes to the full extent allowed under Washington State law. Staff anticipates the final certified levy will be slightly less \$107 million and \$90.5 million, respectively; however, if Council authorizes the ad valorem tax amount too low, the County Assessor's Office will only be allowed to levy up to the amount authorized by Council.

Staff recommends that City Council approve ad valorem taxes of \$107 million if Proposition No. 4 is approved, and \$90.5 million if Proposition No. 4 is rejected, for the 2025 real and personal property tax levy within the city limits of Vancouver. This estimated revenue source is necessary to fund the 2025-2026 Biennial Budget for the City of Vancouver.

Advantage(s)

Ad valorem taxes provide continued funding from the City's primary revenue source, which is necessary to fund the 2025-2026 Biennial Budget.

Challenge(s)

The increase is within statutory authority or as approved by the voters and the specific impact on a property owner is dependent on the change in their assessed value.

Budget Impact

The amount of the ad valorem tax ordinance is included in the 2025-2026 Biennial Budget.

Prior Council Review

- 2025-2026 Biennial Budget Council Workshop – Budget Foundation & Forecast April 22, 2024
- 2025-2026 Biennial Budget Council Workshop – Revenue Options May 6, 2024

- 2025-2026 Biennial Budget Council Workshop – Revenue Strategy & Direction June 10, 2024
- 2025-2026 Biennial Budget Council Workshop – Operating Budget October 14, 2024
- 2025-2026 Biennial Budget Council Workshop – Capital Budget October 28, 2024

Action Requested

On November 4, 2024, advance ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Staff Contact

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

Attachments:

1. Ordinance

11/04/2024
11/18/2024

ORDINANCE NO. _____

AN ORDINANCE fixing and levying the amount of ad valorem taxes necessary to balance estimated revenue with estimated expenditures for the 2025/2026 Budget for the City of Vancouver; providing for alternative levies depending on whether Proposition No. 4 is approved or rejected by the registered voters of the City of Vancouver; and providing for an effective date.

WHEREAS, on February 18, 2022, registered voters who reside within the City of Vancouver approved Proposition No. 2 authorizing a permanent single-year levy lid lift to be effective in 2023 for Fire and Emergency Services and Facilities; and

WHEREAS, on February 14, 2023, registered voters who reside within the City of Vancouver approved Proposition No. 3 authorizing an Affordable Housing Levy of \$10,000,000 per year for ten years beginning in 2024; and

WHEREAS, on July 15, 2024, the City of Vancouver adopted Resolution M-4288 to submit Proposition No. 4 to the registered voters of the City of Vancouver a ballot proposition for the November 5, 2024 election, which asks said voters to consider authorizing a levy lid lift to fund Police and Public Safety Services as described in Resolution M-4288; and

WHEREAS, in the event that registered voters who reside in the City of Vancouver approve Proposition No. 4 at the November 5, 2024 general election, the City Council finds that the total net amount of \$107,000,000 in revenue must be raised by ad valorem taxes on real and personal property

within the corporate limits of the City of Vancouver to balance estimated revenues and expenditures for the 2025/2026 budget for the City of Vancouver; and

WHEREAS, in the event that registered voters who reside in the City of Vancouver reject Proposition No. 4 at the November 5, 2024 general election, the City Council finds that the total net amount of \$90,500,000 in revenue must be raised by ad valorem taxes on real and personal property within the corporate limits of the City of Vancouver to balance estimated revenues and expenditures for the 2025/2026 budget for the City of Vancouver; and

WHEREAS, results for the November 5, 2024 election are to be certified by November 26, 2024, which is after the date of consideration of this ordinance; and

WHEREAS, RCW 84.52.070 requires the City of Vancouver to certify to the Clark County Assessor the amount of taxes to be levied for 2025 no later than November 30, 2024; and

WHEREAS, in order to meet the November 30, 2024 deadline, the City Council now desires to approve two alternative amounts of ad valorem property taxes for 2025, one of which will take effect depending on the outcome of the election.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. If Proposition No. 4 is approved by the registered voters of the City of Vancouver at the November 5, 2024, general election, then Section 3 of this ordinance shall be null and void and shall take no effect. If Proposition No. 4 is rejected by the registered voters of the City of Vancouver at the November 5, 2024, election, then Section 2 of this ordinance shall be null and void and shall take no effect.

Section 2. If Proposition No. 4 is approved by the registered voters of the City of Vancouver at the November 5, 2024, general election, there is hereby fixed to be raised by general

property taxes upon real and personal property within the City of Vancouver the amount of \$107,000,000, for the following purposes:

Amount of tax levy for	
General Government Purposes	\$97,000,000
Affordable Housing Levy	<u>\$10,000,000</u>
Total Levy Amount	\$107,000,000

Section 3. If Proposition No. 4 is rejected by the registered voters of the City of Vancouver at the November 5, 2024 general election, there is hereby fixed to be raised by general property taxes upon real and personal property within the City of Vancouver the amount of \$90,500,000, for the following purposes:

Amount of tax levy for	
General Government Purposes	\$80,500,000
Affordable Housing Levy	<u>\$10,000,000</u>
Total Levy Amount	\$90,500,000

Section 4. The City Clerk is directed to transmit and file a certified copy of this ordinance with the Board of Clark County Councilors and the Clark County Assessor following approval by City Council.

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Section 5. Except as otherwise provided in Section 1, this ordinance shall take effect five days after adoption.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 20__.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE fixing and levying the amount of ad valorem taxes necessary to balance estimated revenue with estimated expenditures for the 2025/2026 Budget for the City of Vancouver; providing for an effective date five days after adoption.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).

AN ORDINANCE authorizing an increase in tax levy pursuant to RCW 84.55.120 and an increase in limit factor for maximum levy capacity pursuant to RCW 84.55.092.

Staff Report: 227-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Preservation of Levy Capacity for Exempt Property for 2025

Key Points

- Proposition 2 was approved by the voters of the City on February 8, 2022 to authorize a permanent levy lid lift for Fire and Emergency Services and Facilities. This proposition exempted qualifying seniors, veterans, and others from paying the levy lid lift rate.
- State law allows the City to annually increase the property tax levy no more than 1% or the rate of inflation calculated by the Implicit Price Deflator (IPD), whichever amount is less, for both the City's General Fund property tax levy and for the Affordable Housing Fund property tax levy.
- The IPD rate for 2025 levy calculations is 2.57 percent.
- Approval of this ordinance will authorize the County Assessor to preserve future levy capacity on all properties within the City of Vancouver and allows the County Assessor to apply the limit factor to the property exempted from Proposition 2 when calculating the City's highest lawful levy rate.
- The limit factor increase of 1% equates to an increase of \$6,310.92.
- Qualifying seniors, veterans, and others will continue to be exempt from paying the tax rate associated with the levy lid lift.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

On February 8, 2022 the voters of the City approved Proposition 2 at a special election authorizing a permanent levy lid lift to fund fire and emergency services. Proposition 2 also provided that the property of qualifying seniors, veterans, and others would be exempt from paying the increased property tax rate associated with the levy lid lift, pursuant to RCW 84.36.

Annually, properties that qualify for the exemption allowed under RCW 84.36 will change. In order for the County Assessor's Office to calculate the highest lawful levy of all properties and include in future years the properties exempt from the tax approved by Proposition 2, pursuant to RCW 84.55.092, Council must approve an ordinance to authorize the Clark County Assessor's Office to authorize a property tax increase against the property not subject to the levy lid lift when calculating the highest lawful levy and authorize the limit factor be applied to the excluded property, which in 2025 will be

1.0%. This preserves levy capacity for the overall highest lawful levy calculation and allows the County Assessor to include the limit factor on the properties that were excluded, if they move out of the exempt status.

Based on last year's General Fund levy for excluded properties of \$631,091.84, the 1.0% increase recommended by staff represents an increase of \$6,310.92.

Approval of this ordinance will protect future levy capacity by removing the adverse consequences to the city's future levy capacity resulting from the levy reduction authorized in Proposition 2.

Advantage(s)

This will preserve future levy capacity for exempt properties as they move out of the exempt status and will allow for the continued funding of essential City services.

Challenge(s)

None

Budget Impact

There will be no impact on budget for the on-going annual property tax collections; the budget forecasted a 1.0% increase for the General Fund.

Prior Council Review

2025-2026 Biennial Budget Council Workshop – Budget Foundation & Forecast April 22, 2024
2025-2026 Biennial Budget Council Workshop – Revenue Options May 6, 2024
2025-2026 Biennial Budget Council Workshop – Revenue Strategy & Direction June 10, 2024
2025-2026 Biennial Budget Council Workshop – Operating Budget October 14, 2024
2025-2026 Biennial Budget Council Workshop – Capital Budget October 28, 2024

Action Requested

On November 4, 2024, advance ordinance on first reading, setting the date of second reading and public hearing for November 18, 2024.

Staff Contact

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

Attachments:

1. Ordinance

11/04/2024
11/18/2024

ORDINANCE NO. _____

AN ORDINANCE authorizing an increase in tax levy pursuant to RCW 84.55.120 and an increase in limit factor for maximum levy capacity pursuant to RCW 84.55.092.

WHEREAS, the City Council of the City of Vancouver has met and considered its budget for the calendar years 2025/2026; and

WHEREAS, the voters of the City approved Proposition 2 at a February 8, 2022 special election authorizing a permanent levy lid lift to fund fire and emergency services; and

WHEREAS, Proposition 2 provided that the property of qualifying seniors, veterans and others would be exempt, pursuant to Chapter 84.36 RCW (“excluded property”); and

WHEREAS, increases in regular property taxes imposed by the City are limited by Chapter 84.55 RCW so that the regular property tax levy of the City may increase from year to year by an amount equal to the “limit factor”, as defined in RCW 84.55.005, (plus increases permitted due to new construction and increases in value of state assessed property); and

WHEREAS, the Implicit Price Deflator (IPD) rate released on September 26, 2024, is 2.57%, which is more than the allowable increase of 1.0%, so that the allowable increase, pursuant to RCW Sections 84.55.005 and 84.55.010 for the City’s 2024 tax levy (2025 collection) is 1.01 (an increase in 1.0%) (the “Limit Factor”); and

WHEREAS, the City Council, by Ordinance No. ___, has authorized an increase in the regular General Fund levy in the amount \$756,033.04, which represents a Limit Factor increase of 1% over the previous year; and

WHEREAS for the purpose of protecting future levy capacity, the City proposes to include the \$631,091.84 in property that was excluded under Proposition 2 for the 2023 levy (collection in 2024) in the Limit Factor increase for the 2024 levy (collection in 2025) and for all future levy years, and proposes to increase the General Fund levy capacity associated with the exempt property in the amount of \$6,310.92, which represents a Limit Factor increase of 1% over the previous year. NOW THEREFORE,

BE IT BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. That, pursuant to RCW 84.55.120 and RCW 84.55.092, the City Council has authorized an increase in its tax levy capacity in an amount equal to the Limit Factor for the year 2024 levy (for collection in 2025), and requests and authorizes the Limit Factor to be applied with respect to all “excluded property,” resulting in an increase of the 2024 General Fund levy capacity (for collection in 2025) associated with the “excluded property” in the amount of \$6,310.92, which represents a Limit Factor increase of 1% over the previous year. City Council hereby further requests and authorizes the Limit Factor to be applied with respect to all “excluded property” in each year hereafter.

Section 2. That the City Clerk is directed to transmit and file a certified copy of this ordinance with the Board of Clark County Councilors and the Clark County Assessor following approval by City Council.

Section 3. That this ordinance shall go into effect five days after adoption.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 20__.

Anne McEnerny-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

CERTIFICATE

I, the undersigned, Clerk of the City Council (the “Council”) of the City of Vancouver (herein called the “City”), DO HEREBY CERTIFY:

1. That the attached Ordinance No. _____ (herein called the “Ordinance”) is a true and correct copy of a Ordinance of the Council as adopted at a regular meeting of the Council held on _____, 2024, and duly recorded in my office.

2. That said meeting was duly convened and held in all respects in accordance with law, and to the extent required by law, due and proper notice of such meeting was given; that a legal quorum was present throughout the meeting and a legally sufficient number of members of the Council voted in the proper manner for the adoption of the Ordinance; that all other requirements and proceedings incident to the proper adoption of the Ordinance have been duly fulfilled, carried out and otherwise observed, and that I am authorized to execute this certificate.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of _____, 2024.

City Clerk
City of Vancouver

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE authorizing an increase in tax levy pursuant to RCW 84.55.120 and an increase in limit factor for maximum levy capacity pursuant to RCW 84.55.092.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).

To: Mayor and City Council
From: Council Subcommittee 1
Date: November 4, 2024

Subject

Planning Commission Appointments

Present Situation

The Planning Commission serves as a volunteer advisory body and makes recommendations to the City Council on topics related to the future growth and development of Vancouver.

Council Committee 1 recently interviewed candidates for this commission and recommends the midterm appointment of Alyssa Wheeler to a position that would be effective immediately with a term ending Dec. 31, 2026, and the full-term appointment of John Jay to a term effective December 31, 2024, and ending on December 31, 2028.

This appointment will be presented for Council action at the Monday, November 4, 2024, Council meeting.

Action Requested

Appoint Alyssa Wheeler to a midterm position on the Planning Commission with a term beginning immediately and expiring December 31, 2026. And appoint John Jay to a full term position on the Planning Commission, with a term beginning December 31, 2024, and expiring December 31, 2028.

Subcommittee 1

Attachments:

1. APPT_Planning Commission Appointment Memo
2. Planning Roster_Oct 2024
3. Alyssa Wheeler_Planning
4. John Jay_Planning



MEMORANDUM

DATE: November 4, 2024
TO: Mayor and City Councilmembers
FROM: Council Committee 1 (Paulsen, Hansen, Perez)
CC: Lon Pluckhahn, City Manager
Tawny Maruhn, Boards & Commissions

RE: Recommendation for Appointments to the Planning Commission

The Planning Commission serves as a volunteer advisory body and makes recommendations to the City Council on the topics related to the future growth and development of Vancouver.

Council Committee 1 recently interviewed candidates for this commission and recommends the mid-term appointment of Alyssa Wheeler to a position that would be effective immediately with a term ending Dec. 31, 2026, and the full-term appointment of John Jay to a term effective December 31, 2024, and ending on December 31, 2028.

This appointment will be presented for Council action at the **Monday, November 4, 2024**, Council meeting.

Attachments:

- Application
- Current Roster

Planning Commission

Position	Term	Name & Address	Phone
1	01-01-2024	Jeff Prussack 6500 NE 73rd Ct, Vancouver, WA 98662 jprussack@gmail.com	360-524-4870
2	01-02-2017	Marjorie Ledell 17408 SE 17th Way , Vancouver, WA 98683 marjorie.ledell@cityofvancouver.us	971-222-4465
3	02-06-2023	patricl Adigweme 3000 K St., Vancouver, WA 98663 Patrick.adigweme@gmail.com	503-2613866
4	12-31-2021	Nena Cavel 15311 NE 14th St , Vancouver, WA 98664 ncavel@gmail.com	503-583-2019
5	02-06-2023	Melissa Von Borstel Removed/inactive 5950 Clair St., Vancouver, WA 98661 melissa.vonborstel@cityofvancouver.us	503-754-1310
6	01-22-2024	Sandra Beck 7700 NE 181st Cir, Vancouver, WA 98682 sebeck57@yahoo.com	415-608-8111
7	01-28-2019	Zachary Pyle 501 W. 24th St. , Vancouver, WA 98660 zcpyle@gmail.com	210-849-5592

Planning Commission

Term Length: 48 Months

Max Terms: 3 Term(s)

Number of Members: 7

Meeting Schedule: Second and Fourth tuesday of each month

Meeting Time: 4:00 PM

Meeting Location: City Hall - Council Chambers

Meeting Address: 415 W 6th St. Vancouver, WA 98660

Type: Commission

The Planning Commission is an independent review body of local citizens that provides recommendations to the City Council on changes to the City's Comprehensive Plan and Land Use and Development Code (Title 20 of the Vancouver Municipal Code). This includes formal review via a public hearing process on Comprehensive Plan map and text changes and zoning map and text changes, as well as subarea and district plans that are adopted by reference into the Comprehensive Plan. The Planning Commission also provides informal and advisory review via public workshop on a variety of studies, analyses, reports and plans related to land use matters.

Description:

The Planning Commission is tasked with considering the long-term growth and development of the community. It is tasked with considering the impact of land use decisions on community livability, economic opportunity, housing affordability, public services, and the environment. The Commission brings a long term community perspective to land use policy, and is responsible for maintaining an accessible process that informs and educates the public.

Agendas are posted 10 days in advance of meeting.

Council Liaison:

Staff Liaison:

Julie Nischik
(360) 487-7813
julie.nischik@cityofvancouver.us

Position Number	Name	Appt Date	No. of Terms Served	Term Expiration Date
1	Jeff Prussack	02/27/2024	1	12/31/2024
2	Marjorie Ledell	01/02/2017	2	12/31/2025
3	patricl Adigweme	02/06/2023	1	12/31/2026
4	Nena Cavel	12/31/2021	1	12/31/2026
5	Melissa Von Borstel	02/06/2023	1	12/31/2026
6	Sandra Beck	01/22/2024	1	12/31/2027

Maruhn, Tawny

From: City of Vancouver, WA <noreply@cityofvancouver.us>
Sent: Monday, September 9, 2024 2:24 PM
To: City B&C Coordinator
Subject: Application: Boards and Commissions

Follow Up Flag: Follow up
Flag Status: Flagged

Application: Boards and Commissions

Board or Commission you are applying for

- Planning Commission

Have you served on this board or commission in the past?

No

Name

Alyssa Wheeler

Pronouns

she/her

Address

815 Columbia St
Apt 603
Vancouver, WA 98660
[Map It](#)

Email

rubbies123@gmail.com

Phone

8156415297

Do you reside in the City Limits?

Yes

What is your length of residency in Vancouver?

8 months

Occupation and employer (if applicable)

Software engineer, JB Hunt

Do you, or does your firm or place of employment do business with the City?

No

Do you, your firm or place of employment, have business that may involve a contract with the City for land, materials, supplies, or services?

No

The City of Vancouver is committed to facilitating and amplifying multiple perspectives and experiences from across the community. What diverse experiences, skills, perspectives and values would you bring to a City board or commission?

I have lived in multiple urban contexts and geographic locations within the US, and all of them have contributed to my perspective on city planning and how it affects the life of its residents. I have lived in single-family homes in the suburbs of Phoenix and Chicago, in a college town in Arizona, in a small town in Montana, in a transit-oriented development in Hillsboro, and now in downtown Vancouver. All of these contexts were very different and gave me a perspective on the potential needs of residents of different parts of Vancouver. I am also a renter with no current plans of becoming a homeowner, which brings a unique set of challenges and a different perspective on our city. Additionally, I hope to become a parent soon (and the perspective of parents seems to be a perspective lacking in some of the city meetings and events I've attended). Even though I am not a parent yet, just the act of planning for a child had changed the way I look at the city and opened my eyes to a set of challenges that I didn't know existed. I also have a background in mathematics, which leads me to a numbers-based approach for understanding and solving problems – intertwined, of course, with input from others and my own experiences.

We know there are many ways that people show how much they care for our community. Please describe your current and past community involvement, formal or informal, and ways that you have positively contributed to our community. Informal community involvement could include things such as volunteering, supporting neighbors, participating in a faith community, or participating in a youth sports league.

Soon after moving to Vancouver, I started getting involved (having never been very involved in any other place I've lived), and it's given me a strong sense of community and appreciation for our city. I regularly attend Transportation and Mobility Commission meetings, and have also attended a community forum, the city manager Q&A, and a couple of meetings regarding potential zoning changes here in Vancouver. I also got elected as VP of the Esther Short Neighborhood Association.

Please describe your interest in serving as a board member or commissioner. Why do you want to be involved with the City of Vancouver, and why this role?

As I've gotten more involved with the City, I've become more and more optimistic about our future. I believe that the City is moving in a great direction, and I want to help push it to continue to move forward and keep going the direction that it's going. I'm deeply passionate about housing and transportation because I believe that fixing our problems with housing and transportation can help solve some of our biggest challenges – both for the City and for its residents. Poor planning practices have led to racial and financial inequity, financial and environment unsustainability, a ballooning cost of housing, social isolation, and so many other issues that we see in our city today. I believe that we're moving in the right direction to help address many of those issues, though, and I want to help. I believe that the work that the Planning Commission does has great potential to make our city safer, more equitable, more sustainable, and overall more livable.

Please describe your experience with racial equity, as well as your comfort level, previous engagement and work with diverse communities.

As a white person, my experience with racial equity is limited, and I know I have a lot to learn. I'm absolutely comfortable with engaging with diverse communities, and I'd like to do more – the best that I can do is listen and learn. I know that historical planning practices of US cities have been very inequitable and often racist, and I believe that part of the job of the planning commission is to learn how past planning has unequally impacted diverse communities, how proposed changes would impact those communities today, and how we can both fix the harms done in the past and prevent them from happening again in the future.

The City of Vancouver is setting ambitious goals around climate change. As a member of a City board or commission, how will your knowledge, skills and experiences prepare you to address climate change?

As a young person and hopefully someday a parent, addressing climate change is deeply important to me. Buildings and transportation are the two biggest sources of carbon emissions in Vancouver, and that is largely due to poor planning choices in the past. I believe that addressing our housing and transportation problems are some of the biggest steps we can take towards reducing our climate impacts, and I'd love to be a part of making that happen.

What is your age range?

20–30

What is your gender identity or expression? Check all that apply.

- Female

What is your race/ethnicity? Check all that apply.

- White

In what zip code do you live or work?

98660

How did you hear about this position?

- From a community group

What is the highest degree or level of education you have completed?

Master's degree

Do you rent or own your home?

Rent

Have you ever served on active duty in the U.S. Armed Forces, military Reserves, or National Guard?

No

Do you live with a disability or identify as a disabled person?

No

Are you interested in serving on other Boards or Commissions?

Yes

From: City of Vancouver, WA <noreply@cityofvancouver.us>
Sent: Sunday, September 8, 2024 2:03 PM
To: City B&C Coordinator
Subject: Application: Boards and Commissions

Application: Boards and Commissions

Board or Commission you are applying for

- Planning Commission

Have you served on this board or commission in the past?

No

Name

John Jay

Pronouns

He/Him/His

Address

16801 Southeast 1st Street Unit M92
Vancouver, WA 98684
[Map It](#)

Email

johnmichaeljay89@gmail.com

Phone

8057945841

Do you reside in the City Limits?

Yes

What is your length of residency in Vancouver?

7 Months in City Limits, 2+ Years in UGA

Occupation and employer (if applicable)

Marketing Manager at USAA

Do you, or does your firm or place of employment do business with the City?

No

Do you, your firm or place of employment, have business that may involve a contract with the City for land, materials, supplies, or services?

No

The City of Vancouver is committed to facilitating and amplifying multiple perspectives and experiences from across the community. What diverse experiences, skills, perspectives and values would you bring to a City board or commission?

What I bring to the Planning Commission are my values and approach. I always do my homework and work tirelessly to understand all sides of an issue before taking a position. City government is not a partisan affair, it requires leaders that can weigh different arguments and collaborate with competing interests. To accomplish this, I believe in being an active and engaged listener. As exemplified by my time as a candidate for the Clark County Council, I knocked on over 3,000 doors and have spoken to hundreds of Vancouver Residents about development and infrastructure in our community, which has dramatically informed my own positions. I believe in compromise as opposed to increased polarization and firmly believe that no side has a monopoly on good ideas.

Before involving myself in Clark County and Vancouver, I read over 50 books on Washington State and our local area to understand our history. I have met with nearly every development and environmental organization in our area to understand their viewpoints on planning. Before discussing any Clark County park's project, I always take the time before Parks Advisory Board meetings to make sure I visit the location. I keep tabs on the local County and city councils' efforts to work their way through the Growth Management Comprehensive Plans. I have bicycle toured nearly 2k miles across the United States and Canada, which has given me firsthand experience in bicycle infrastructure throughout North America.

In addition, I have over ten years working in business, currently as a marketing professional with a focus on providing financial services to our military community and their families. Successful marketing requires a firm understanding of your target audience and empathy, as well as the ability to leverage analytical skills and storytelling to align higher executives with our strategies. In addition, I hold a Master of Business Administration from the University of Texas at Austin and a bachelor's in political science from the University of California, Berkeley.

Finally, I don't actually own any property and am usually the youngest member of most committees that I serve on. I have firsthand experience in the difficulties in purchasing a home, finding a place to rent, and other housing struggles in today's housing market that other more established volunteers may not.

We know there are many ways that people show how much they care for our community. Please describe your current and past community involvement, formal or informal, and ways that you have positively contributed to our community. Informal community involvement could include things such as volunteering, supporting neighbors, participating in a faith community, or participating in a youth sports league.

I came to Vancouver shortly after completing graduate school to be closer to family, and quickly became an active member of the community here. Most notably, in the 2024 primary, I was a candidate for the Clark County Council in District 3 (East Vancouver), and ran on a platform of increasing homeownership, public safety, infrastructure, and local environment protection and was endorsed by the Columbian, several state legislators and local city councilors, and other community leaders and organizations. I am the chairman of the Clark County Young Republicans and actively mentor and encourage young people to be involved in politics. I am the Secretary of the Clark County Parks Advisory Board and the Treasurer of the Three Creeks Rotary Club. Between 2023-2024, I served as the Vice-Chair of the Greater Vancouver Chamber of Commerce Government Affairs committee with Mayor Anne McEnery-Ogle and as the Vice President of Public Relations for the New Beginnings Toastmasters chapter. Finally, I try to be actively involved in my niece and nephew's lives by taking them hiking most weekends or teaching them how to play Pickleball.

Please describe your interest in serving as a board member or commissioner. Why do you want to be involved with the City of Vancouver, and why this role?

I am drawn to this role because it offers a unique opportunity to influence the development of Vancouver and make homeownership within reach for more people in Vancouver. I am a big believer in increasing homeownership as I believe that owning a home gives people a greater stake in their community, it gives them a foundation to build wealth and the security of raising a family.

Ultimately, my goal is to contribute to a thriving, equitable, and resilient Vancouver where all residents can succeed and enjoy our high quality of life. I believe that it is my duty as a citizen to involve myself in the governance of our community and to work tirelessly for its betterment and preservation.

Please describe your experience with racial equity, as well as your comfort level, previous engagement and work with diverse communities.

In my role as a marketer, I always have to be aware of the impact that my advertising campaigns can have on racial equity, especially because the military community here in the United States is much more diverse than the community at large. I actively work to understand Housing, Employment, and Credit Regulations to ensure that our campaigns are in compliance with Federal Law. I work with our creative partners to ensure that our talent accurately reflects the diversity of the United States Military and that we produce ads in multiple languages to reach a broader audience. We also must consider how different communities consume media and ensure that we meet them where they are at. As such, I am comfortable engaging and working with diverse communities.

The City of Vancouver is setting ambitious goals around climate change. As a member of a City board or commission, how will your knowledge, skills and experiences prepare you to address climate change?

In my volunteer efforts, I have been very active in working to protect the environment. As a member of the Clark County Parks Advisory Board, I have worked with County Staff to streamline the process of the Legacy Lands Program, which has so far preserved over 5k acres of natural landscapes, waterways, and agriculture. I have assessed different applications for this program to make recommendations on whether to move forward with the land procurement. In addition, I have also worked with the county staff in reviewing different parks master design plans to make sure that even the current trees on the property are protected. Finally, I volunteer to clean up our local and state parks with my Rotary Club and other civic organizations. My efforts were recognized by the local Sierra Club, who endorsed my candidacy for Clark County Council.

What is your age range?

31–55

What is your gender identity or expression? Check all that apply.

- Male

What is your race/ethnicity? Check all that apply.

- White

In what zip code do you live or work?

98684

How did you hear about this position?

- Post on the City's website

What is the highest degree or level of education you have completed?

Master's degree

Do you rent or own your home?

Rent

Have you ever served on active duty in the U.S. Armed Forces, military Reserves, or National Guard?

No

Do you live with a disability or identify as a disabled person?

No

Are you interested in serving on other Boards or Commissions?

Yes

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Approval of Claim Vouchers

Action Requested

Approve claim vouchers for November 4, 2024.

Attachments:

1. November 4, 2024 Claim Vouchers

VOUCHER APPROVAL

We, the undersigned council members of the City of Vancouver, Clark County, Washington, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers listed below are approved for payment in the amount of:

\$ 12,482,903.92 this 4th day of November 2024.

MAYOR

Cyndi A. Turner

Digitally signed by Cyndi A. Turner
Date: 2024.10.28 16:30:38 -07'00'

AUDITING OFFICER

COUNCILMEMBER

COUNCILMEMBER

DATE	INCLUSIVE CHECK NUMBERS	CHECK TOTAL
October 21, 2024 - October 28, 2024	Accounts Payable Checks (see attached)	\$ 8,211,779.93
October 21, 2024 - October 28, 2024	Hansen City Payments (see attached)	\$ 15,464.47
October 21, 2024 - October 28, 2024	Visa Refunds (see attached)	\$ 3,587.50
October 21, 2024 - October 28, 2024	Payroll Checks (see attached)	\$ 4,252,072.02
TOTAL		\$ 12,482,903.92

INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Supplier Payment	Check	21858	10/23/2024	7,430.43	McCords Vancouver Auto Center	
Ad Hoc Payment	Check	21859	10/23/2024	127.42	Andersen, Susan	7300 NE 43RD ST .VANCOUVER,WA,98662
Ad Hoc Payment	Check	21860	10/23/2024	201.75	Berezhinskiy, Stephen or Natalia	4401 NE 136TH AVE .VANCOUVER,WA,98682
Ad Hoc Payment	Check	21861	10/23/2024	114.90	Cochrun, Alison	2008 NE 98TH AVE .VANCOUVER,WA,98664
Ad Hoc Payment	Check	21862	10/23/2024	3,472.80	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21863	10/23/2024	1,778.58	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21864	10/23/2024	5,944.22	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21865	10/23/2024	2,090.56	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21866	10/23/2024	1,750.88	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21867	10/23/2024	5,219.70	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21868	10/23/2024	1,271.98	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21869	10/23/2024	1,823.36	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21870	10/23/2024	1,698.20	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21871	10/23/2024	1,067.34	Columbia Place Properties LLC	620 SE 168TH AVE .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21872	10/23/2024	187.18	Conservice REO Utilites	15819 NE 3RD ST .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21873	10/23/2024	669.26	Eccleston, Darryl	Utility Refunds: 0067014610-00 Consolidated refund created from multiple refunds
Ad Hoc Payment	Check	21874	10/23/2024	20.04	Estate of Joseph Don Linsley	14206 NE 87TH ST .VANCOUVER,WA,98682
Ad Hoc Payment	Check	21875	10/23/2024	65.57	Global Pacific Homes LLC	Utility Refunds: 0116025400-09
Ad Hoc Payment	Check	21876	10/23/2024	289.00	Harkin, Steven or Rhonda	14517 NE 49TH CIR .VANCOUVER,WA,98682
Ad Hoc Payment	Check	21877	10/23/2024	26.60	HPA CL2 LLC	15819 NE 3RD ST .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21878	10/23/2024	53.00	Hu, Hang	Utility Refunds: 0154001520-02
Ad Hoc Payment	Check	21879	10/23/2024	55.77	Hynes, Julie	4018 NE 152ND AVE .VANCOUVER,WA,98682
Ad Hoc Payment	Check	21880	10/23/2024	77.27	Johnson, Amelia	2117 NE 137TH CT .VANCOUVER,WA,98684
Ad Hoc Payment	Check	21881	10/23/2024	71.42	Kahler, Ryan W or Windy D	15413 NE 84TH ST .VANCOUVER,WA,98682
Ad Hoc Payment	Check	21882	10/23/2024	21.32	Keller, Eric	6328 NE 59TH CT .VANCOUVER,WA,98661
Ad Hoc Payment	Check	21883	10/23/2024	67.07	Malagon-Salinas, Gustavo	Utility Refunds: 0117054400-03
Ad Hoc Payment	Check	21884	10/23/2024	252.00	Mantlo, Donald or Evelyn	7507 NE 61ST WAY .VANCOUVER,WA,98662
Ad Hoc Payment	Check	21885	10/23/2024	241.76	Marta M Tedrick or Felix J Porras	Utility Refunds: 0016028000-02
Ad Hoc Payment	Check	21886	10/23/2024	242.00	Mills, Renee	5318 NE 70TH CIR .VANCOUVER,WA,98661
Ad Hoc Payment	Check	21887	10/23/2024	76.70	Murgo, Linda	2211 SE NORELIUS DR .VANCOUVER,WA,98683
Ad Hoc Payment	Check	21888	10/23/2024	321.00	Nickelsen, Kurt or Tracy	Utility Refunds: 0121001570-03 Consolidated refund created from multiple refunds
Ad Hoc Payment	Check	21889	10/23/2024	48.01	Nylund Inc	7917 NE 146TH AVE .VANCOUVER,WA,98682
Ad Hoc Payment	Check	21890	10/23/2024	25.52	Odell, Lee	15207 SE MCGILLIVRAY BLVD .VANCOUVER,WA,98683
Ad Hoc Payment	Check	21891	10/23/2024	724.83	Rathbun, Alan	7226 NE 129TH AVE .VANCOUVER,WA,98682

*Please contact Procurement Services if you would like to review the justification for EMERGENCY procurement.

INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Ad Hoc Payment	Check	21892	10/23/2024	92.44	Rose,Kevin Leroy	9104 NE 111TH AVE VANCOUVER,WA,98662
Ad Hoc Payment	Check	21893	10/23/2024	445.59	Sacks,Jackie or George	3819 SE 153RD CT VANCOUVER,WA,98683
Ad Hoc Payment	Check	21894	10/23/2024	156.17	Scheer,Janice	1818 SE 168TH AVE VANCOUVER,WA,98683
Ad Hoc Payment	Check	21895	10/23/2024	43.15	Schmidt,Tyler	13510 NE 78TH CIR VANCOUVER,WA,98682
Ad Hoc Payment	Check	21896	10/23/2024	28.70	Shirley,Danielle	16003 NE 1ST CIR VANCOUVER,WA,98684
Ad Hoc Payment	Check	21897	10/23/2024	194.46	Thomas,Kaylie or Alexander	5264 NE 121ST AVE VANCOUVER,WA,98682
Ad Hoc Payment	Check	21898	10/23/2024	80.76	Ware,Heidi	15816 NE 42ND ST VANCOUVER,WA,98682
Ad Hoc Payment	Check	21899	10/23/2024	223.05	Williams,Ronald or Cindy	15505 NE 37TH ST VANCOUVER,WA,98682
Ad Hoc Payment	Check	21900	10/23/2024	82.35	Yvonne Feistman or Debra Reiff	12405 NE 70TH CIR VANCOUVER,WA,98682
Miscellaneous Payment	Check	21901	10/23/2024	250.00	Alhasan Bayan	Damage Deposit Refund
Miscellaneous Payment	Check	21902	10/23/2024	819.84	Centerpoint Integrated Solutions	CMI-360550 (jobsite: 808 SE CHKALOV DR VANCOUVER WA 98683)
Miscellaneous Payment	Check	21903	10/23/2024	22.00	Daniel Gibson	Activity Refund
Miscellaneous Payment	Check	21904	10/23/2024	250.00	David Smith	Damage Deposit Refund
Miscellaneous Payment	Check	21905	10/23/2024	60,650.58	Section 30 Pit LLC	LUP-84536 (parcel 986066372)
Miscellaneous Payment	Check	21906	10/23/2024	91.00	Sound Electronics	Refund duplicate payment to INV#77068567
Miscellaneous Payment	Check	21907	10/23/2024	323.74	Steele Electric	MPE-361737 (Jobsite: 6700 NE 152ND AVE VANCOUVER WA 98682)
Miscellaneous Payment	Check	21908	10/23/2024	1,269.00	Tarik Nouredine	PIR-84347
Supplier Payment	Check	21909	10/23/2024	2,057.15	Accurate Corporate Services Inc	
Supplier Payment	Check	21910	10/23/2024	3,240.00	Action Onsite Inc	
Supplier Payment	Check	21911	10/23/2024	901.47	Action Technology Systems	
Supplier Payment	Check	21912	10/23/2024	1,109.74	A-Line Asphalt Maintenance Inc	
Supplier Payment	Check	21913	10/23/2024	140.00	ALS Global USA, Corp	
Supplier Payment	Check	21914	10/23/2024	136.00	American Sani-Can	
Supplier Payment	Check	21915	10/23/2024	2,479.57	American Society of Composers, Authors and Publishers	
Supplier Payment	Check	21916	10/23/2024	13,211.64	Arborscape Ltd Inc	
Supplier Payment	Check	21917	10/23/2024	24,495.09	Bacon Collision	
Supplier Payment	Check	21918	10/23/2024	688.00	Bradley H. Evans, M.D., PC	
Supplier Payment	Check	21919	10/23/2024	172.00	Branlo Enterprises, LLC	
Supplier Payment	Check	21920	10/23/2024	183,662.84	Carahsoft Technology	
Supplier Payment	Check	21921	10/23/2024	26,175.52	CECO Inc	
Supplier Payment	Check	21922	10/23/2024	3,408.64	Cellco Partnership - Remit-To: Cellco - Dallas	
Supplier Payment	Check	21923	10/23/2024	804.16	Chicago Title Company of WA	
Supplier Payment	Check	21924	10/23/2024	17,898.75	Clark County Fire District 5	
Supplier Payment	Check	21925	10/23/2024	11,924.30	Clark County - Remit-To: Clark County - Treasurer Vancouver	
Supplier Payment	Check	21926	10/23/2024	1,555.20	Clark Public Utility District No. 1	
Supplier Payment	Check	21927	10/23/2024	260.40	Clifford & Martin, Inc	
Supplier Payment	Check	21928	10/23/2024	150.00	CODAs Plus	
Supplier Payment	Check	21929	10/23/2024	6,630.70	Columbia Cascade Company	
Supplier Payment	Check	21930	10/23/2024	193.33	Comcast Holdings Corporation - Remit-To: Comcast Business - City of Industry	
Supplier Payment	Check	21931	10/23/2024	15,714.00	Conсор North America Inc	
Supplier Payment	Check	21932	10/23/2024	385.00	Constangy, Brooks, Smith & Prophete, LLP.	
Supplier Payment	Check	21933	10/23/2024	16,168.33	Core and Main LP - Remit-To: Core and Main LP	
Supplier Payment	Check	21934	10/23/2024	412.49	Correct Equipment Inc	

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INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Supplier Payment	Check	21935	10/23/2024	1,215.92	CUES Inc - Remit-To: CUES Inc - Cincinnati	
Supplier Payment	Check	21936	10/23/2024	18,940.00	Date Park Condominium Inc.	
Supplier Payment	Check	21937	10/23/2024	369.58	Day Management Corp - Remit-To: Day Wireless - Milwaukee	
Supplier Payment	Check	21938	10/23/2024	23,455.95	Dick's Chrysler Jeep Dodge of Wilsonville Inc.	
Supplier Payment	Check	21939	10/23/2024	300.00	ERF Company Inc	
Supplier Payment	Check	21940	10/23/2024	3,211.50	Erickson Structural Consulting Engineers	
Supplier Payment	Check	21941	10/23/2024	98.68	Esix Sportswear	
Supplier Payment	Check	21942	10/23/2024	500.00	Evan W. Shlaes	
Supplier Payment	Check	21943	10/23/2024	36,050.15	FFA Architecture and Interiors, Inc	
Supplier Payment	Check	21944	10/23/2024	26,242.07	Fourth Plain Forward	
Supplier Payment	Check	21945	10/23/2024	154.99	Galls LLC	
Supplier Payment	Check	21946	10/23/2024	2,681.77	Genuine Parts Company - Remit-To: NAPA - Vancouver	
Supplier Payment	Check	21947	10/23/2024	11,688.99	Granicus, LLC - Remit-To: Granicus, LLC	
Supplier Payment	Check	21948	10/23/2024	10,330.00	Groundwater Solutions, Inc.	
Supplier Payment	Check	21949	10/23/2024	1,757.03	GVP Ventures Inc	
Supplier Payment	Check	21950	10/23/2024	13,480.00	Hampton Salmon Creek LLC	
Supplier Payment	Check	21951	10/23/2024	12,070.78	HMI Oregon - Remit-To: Pacific WRO	
Supplier Payment	Check	21952	10/23/2024	5,865.18	Howmedica Osteonics Corp	
Supplier Payment	Check	21953	10/23/2024	1,200.00	International City County Management Association	
Supplier Payment	Check	21954	10/23/2024	6,275.32	J.S. Held LLC	
Supplier Payment	Check	21955	10/23/2024	2,599.56	J Frank Schmidt and Son Co - Remit-To: J Frank Schmidt and Son Co	
Supplier Payment	Check	21956	10/23/2024	1,336.75	Journey Theater Arts Group	
Supplier Payment	Check	21957	10/23/2024	30,969.79	KBT Distributing LLC	
Supplier Payment	Check	21958	10/23/2024	1,000.00	Kent & Associates	
Supplier Payment	Check	21959	10/23/2024	1,953.47	Kittelson & Associates Inc	
Supplier Payment	Check	21960	10/23/2024	270.00	Kramer Gehlen & Associates	
Supplier Payment	Check	21961	10/23/2024	1,173.98	Kurita America Inc - Remit-To: US Water - Minneapolis	
Supplier Payment	Check	21962	10/23/2024	11,098.00	Lacamas Creek SNF Healthcare LLC	
Supplier Payment	Check	21963	10/23/2024	28,502.24	Lakeside Industries Inc - Remit-To: Lakeside - LB Seattle	
Supplier Payment	Check	21964	10/23/2024	382.89	Lakeyland Inc	
Supplier Payment	Check	21965	10/23/2024	4,100.00	Maul Foster & Alongi Inc	
Supplier Payment	Check	21966	10/23/2024	4,593.15	Municipal Emergency Services Inc - Remit-To: Municipal Emergency Services - Chicago	
Supplier Payment	Check	21967	10/23/2024	20,062.28	Nelson Nygaard Consulting Associates Inc - Remit-To: Nelson Nygaard Consulting Associates Inc	
Supplier Payment	Check	21968	10/23/2024	41,238.25	Parkeon	
Supplier Payment	Check	21969	10/23/2024	10,791.25	PBS Engineering and Environmental Inc	
Supplier Payment	Check	21970	10/23/2024	2,025.00	Pohlad Holdings, LLC	
Supplier Payment	Check	21971	10/23/2024	140.00	Porter W Yett Company	
Supplier Payment	Check	21972	10/23/2024	4,614.00	Portland Adventist Medical Center	
Supplier Payment	Check	21973	10/23/2024	50.00	PPC Solutions Inc	
Supplier Payment	Check	21974	10/23/2024	327.47	Proforce Marketing Inc	
Supplier Payment	Check	21975	10/23/2024	13.58	Qwest Corporation - Remit-To: CenturyLink - Phoenix	
Supplier Payment	Check	21976	10/23/2024	367.16	Shrums Pest Control	

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INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Supplier Payment	Check	21977	10/23/2024	5,926.54	Sievers and Stepaniuk, PLLC	
Supplier Payment	Check	21978	10/23/2024	52,823.34	Stantec Consulting Services Inc - Remit-To: Stantec - Chicago	
Supplier Payment	Check	21979	10/23/2024	2,113.90	State of Washington Department of Transportation - Remit-To: WADOT - PO Box 47339	
Supplier Payment	Check	21980	10/23/2024	1,588.04	Summit Law Group	
Supplier Payment	Check	21981	10/23/2024	4,132.50	The Loudenback Corporation	
Supplier Payment	Check	21982	10/23/2024	840.00	Todd Prager & Associates LLC	
Supplier Payment	Check	21983	10/23/2024	217.40	Towing & Recovering Services Inc	
Supplier Payment	Check	21984	10/23/2024	1,308.99	Trilogy MedWaste West, LLC	
Supplier Payment	Check	21985	10/23/2024	3,904.50	Triple J Enterprises	
Supplier Payment	Check	21986	10/23/2024	581.64	United States Department of Agriculture - Remit-To: USDA APHIS - St Louis	
Supplier Payment	Check	21987	10/23/2024	360.00	Vancouver School District #37	
Supplier Payment	Check	21988	10/23/2024	2,726.25	Veritext LLC - Remit-To: Veritext LLC	
Supplier Payment	Check	21989	10/23/2024	111.07	Vestis Group, Inc - Remit-To: Vestis - Pasadena	
Supplier Payment	Check	21990	10/23/2024	1,917.54	W.B. Sprague Co. Inc.	
Supplier Payment	Check	21991	10/23/2024	5,544.00	Washington Amateur Softball Association	
Supplier Payment	Check	21992	10/23/2024	5,633.11	Waste Connections of Washington - Remit-To: Waste Connections - Vancouver	
Supplier Payment	Check	21993	10/23/2024	6,050.00	William R. Peacock P.E.	
Supplier Payment	Check	21994	10/24/2024	65.13	Texas Comptroller of Public Accounts Unclaimed Property	
Supplier Payment	Check	21995	10/25/2024	6,224.01	Aflac	
Supplier Payment	Check	21996	10/25/2024	6,052.81	AFSCME Local #307	
Supplier Payment	Check	21997	10/25/2024	334.00	California State Disbursement Unit	
Supplier Payment	Check	21998	10/25/2024	1,033.50	Chapter 13 - Trustee	
Supplier Payment	Check	21999	10/25/2024	491.00	Hawaii SDU	
Supplier Payment	Check	22000	10/25/2024	774.90	IAM Local #1374	
Supplier Payment	Check	22001	10/25/2024	8,824.68	Life Insurance Company of North America	
Supplier Payment	Check	22002	10/25/2024	1,000.00	MFS Service Center Inc	
Supplier Payment	Check	22003	10/25/2024	175.00	OPEIU Local #11	
Supplier Payment	Check	22004	10/25/2024	4,771.52	OPEIU Local #11	
Supplier Payment	Check	22005	10/25/2024	851.00	Teamsters Local #58	
Supplier Payment	Check	22006	10/25/2024	262.50	UA Local #290	
Supplier Payment	Check	22007	10/25/2024	3,593.70	Western Conference of Teamsters	
Supplier Payment	Check	22008	10/25/2024	1,535.94	Western Metal Industry Pension Plan	
Supplier Payment	Check	22009	10/28/2024	532,933.78	Clark Public Utility District No. 1	
			Check	1,444,723.61		
Expense Payment	Direct Deposit	EFT-00267849	10/24/2024	106.00	Nathan Copewin	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00267850	10/24/2024	90.80	Craig Carroll	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00267851	10/24/2024	46.75	Tanya Wollstein	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00267852	10/24/2024	155.10	John Kendall	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00267853	10/24/2024	570.72	Aaron Lande	Employee Reimbursement
Cash Advance Payment	Direct Deposit	EFT-00267854	10/24/2024	257.00	Heather Abbott	Travel Advance
Expense Payment	Direct Deposit	EFT-00267855	10/24/2024	331.20	Josh Harrington	Employee Reimbursement
Cash Advance Payment	Direct Deposit	EFT-00267856	10/24/2024	136.50	Lee Gelsinger	Travel Advance
Expense Payment	Direct Deposit	EFT-00267857	10/24/2024	171.00	Troy Lukes	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00267858	10/24/2024	28.84	Robert Givens	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00267859	10/24/2024	185.09	Joseph Cathey	Employee Reimbursement
			Direct Deposit	2,079.00		
Supplier Payment	EFT	EFT-00267860	10/24/2024	3,706.67	Hermanson Company, LLC - Remit-To: Hermanson Company, LLC	

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INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Supplier Payment	EFT	EFT-00267861	10/24/2024	9,800.00	I5 Roofing, Inc.	
Supplier Payment	EFT	EFT-00267862	10/24/2024	33,341.73	Allegiance Benefit Plan Management Inc (Pension and Flex).	
Supplier Payment	EFT	EFT-00267863	10/24/2024	1,370.60	Industrial Scientific Corporation	
Supplier Payment	EFT	EFT-00267864	10/24/2024	4,331.70	Oregon Rifleworks LLC	
Supplier Payment	EFT	EFT-00267865	10/24/2024	15,865.05	Council for the Homeless	
Supplier Payment	EFT	EFT-00267866	10/24/2024	400.26	Wapiti NW LLC	
Supplier Payment	EFT	EFT-00267867	10/24/2024	5,069.75	Pitney Bowes Inc	
Supplier Payment	EFT	EFT-00267868	10/24/2024	1,463.38	Distinctive Landscape LLC	
Supplier Payment	EFT	EFT-00267869	10/24/2024	1,479.70	Kearns & West Inc	
Supplier Payment	EFT	EFT-00267870	10/24/2024	3,982.09	Housing Connector	
Supplier Payment	EFT	EFT-00267871	10/24/2024	12,031.67	Halme Excavating Inc	
Supplier Payment	EFT	EFT-00267872	10/24/2024	1,686.48	Harry's Key Service Inc	
Supplier Payment	EFT	EFT-00267873	10/24/2024	739.12	Praxair Distribution Inc	
Supplier Payment	EFT	EFT-00267874	10/24/2024	31,305.60	Workday Inc	
Supplier Payment	EFT	EFT-00267875	10/24/2024	572,576.82	Tapani Inc	
Supplier Payment	EFT	EFT-00267876	10/24/2024	11,120.51	Operations Management International Inc	
Supplier Payment	EFT	EFT-00267877	10/24/2024	13,162.36	Second Step Housing	
Supplier Payment	EFT	EFT-00267878	10/24/2024	744.40	Pacific Landscape Services Inc	
Supplier Payment	EFT	EFT-00267879	10/24/2024	2,887,644.85	SAK Construction LLC	
Supplier Payment	EFT	EFT-00267880	10/24/2024	2,067.48	Millennium General Contracting Inc.	
Supplier Payment	EFT	EFT-00267881	10/24/2024	188,674.00	United Site Services of Nevada, Inc.	
Supplier Payment	EFT	EFT-00267882	10/24/2024	418.50	Vatten Plumbing LLC - Remit-To: Vatten Plumbing LLC	
Supplier Payment	EFT	EFT-00267883	10/24/2024	9,889.04	Waxie's Enterprises Inc	
Supplier Payment	EFT	EFT-00267884	10/24/2024	73.03	Linguava Interpreters Inc	
Supplier Payment	EFT	EFT-00267885	10/24/2024	497,134.29	One Way Trigger LLC	
Supplier Payment	EFT	EFT-00267886	10/24/2024	15,283.12	Northwest Staffing Resources Inc - Remit-To: Northwest Staffing Resources	
Supplier Payment	EFT	EFT-00267887	10/24/2024	560.00	Brad Piesch Aggressive Enterprises, Inc	
Supplier Payment	EFT	EFT-00267888	10/24/2024	5,400.00	Andrews Terry Jeffers LLP	
Supplier Payment	EFT	EFT-00267889	10/24/2024	4,787.50	SAFEbuilt Washington, LLC	
Supplier Payment	EFT	EFT-00267890	10/24/2024	205,416.37	First Forty Feet LLC	
Supplier Payment	EFT	EFT-00267891	10/24/2024	121,311.86	Advanced Excavating Specialists LLC	
Supplier Payment	EFT	EFT-00267892	10/24/2024	26,792.97	Metereaders LLC	
Supplier Payment	EFT	EFT-00267893	10/24/2024	17,033.08	Vancouver Housing Authority	
Supplier Payment	EFT	EFT-00267894	10/24/2024	7,500.00	Arbutus Consulting LLC	
Supplier Payment	EFT	EFT-00267895	10/24/2024	8,548.54	Halbert Construction Services LLC	
Supplier Payment	EFT	EFT-00267896	10/24/2024	25,881.80	Live Love Outreach	
Supplier Payment	EFT	EFT-00267897	10/24/2024	24,381.71	Elizabeth Kunesh	
Supplier Payment	EFT	EFT-00267898	10/24/2024	13,678.50	Walker Consultants, Inc	
Supplier Payment	EFT	EFT-00267899	10/24/2024	871.77	Fire Systems West	
Supplier Payment	EFT	EFT-00267900	10/24/2024	266,376.69	Outsiderinn.org	
Supplier Payment	EFT	EFT-00267901	10/24/2024	57,270.89	Alta Planning & Design	
Supplier Payment	EFT	EFT-00267902	10/24/2024	736.60	Consolidated Supply Co	
Supplier Payment	EFT	EFT-00267903	10/24/2024	3,253.15	Western Water Works Supply Co Inc	
Supplier Payment	EFT	EFT-00267904	10/24/2024	106,155.91	Do Good Multnomah	
Supplier Payment	EFT	EFT-00267905	10/24/2024	1,161.28	Commonstreet Consulting, LLC	
Supplier Payment	EFT	EFT-00267906	10/24/2024	34,009.50	YWCA Clark County	
Supplier Payment	EFT	EFT-00267907	10/24/2024	1,299.84	International Graphics & Nameplate Inc	
Supplier Payment	EFT	EFT-00267908	10/24/2024	900.00	Thomas Garvey	
Supplier Payment	EFT	EFT-00267909	10/24/2024	8,160.00	IXP Corporation	
Supplier Payment	EFT	EFT-00267910	10/24/2024	5,480.08	MacKay Sposito Inc	
Supplier Payment	EFT	EFT-00267911	10/24/2024	11,410.14	Copiers Northwest Inc.	
Supplier Payment	EFT	EFT-00267912	10/24/2024	1,630.50	Apex Hood Cleaning	
Supplier Payment	EFT	EFT-00267913	10/24/2024	7,467.68	Magnet Forensics, LLC	
Supplier Payment	EFT	EFT-00267914	10/24/2024	235,112.97	Colf Construction LLC	

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INVOICE PAYMENTS REPORT

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Supplier Payment	EFT	EFT-00267915	10/24/2024	28,677.60	Tierra Right of Way Services LTD	
Supplier Payment	EFT	EFT-00267916	10/24/2024	6,061.00	Sharon Rice	
Supplier Payment	EFT	EFT-00267917	10/24/2024	10,163.45	Consolidated Electrical Distribution	
Supplier Payment	EFT	EFT-00267918	10/24/2024	2,479.41	Historic Music Preservation Project	
Supplier Payment	EFT	EFT-00269846	10/25/2024	90,650.00	Community Roots Collaborative	
Supplier Payment	EFT	EFT-00269853	10/25/2024	12,192.25	Vancouver Police Officer Guild	
Supplier Payment	EFT	EFT-00269854	10/25/2024	18,010.76	Allegiance Benefit Plan Management Inc (COBRA)	
Supplier Payment	EFT	EFT-00269855	10/25/2024	210.79	Legal Shield	
Supplier Payment	EFT	EFT-00269856	10/25/2024	1,049.70	Vancouver Command Guild	
Supplier Payment	EFT	EFT-00269857	10/25/2024	32,949.86	IAFF Local #452	
			EFT	5,730,396.35		
Supplier Payment	Manual Wire		10/15/2024	218.77	JP Morgan Chase Bank, N.A.	
Supplier Payment	Manual Wire		10/16/2024	153.90	Bank of America	
Supplier Payment	Manual Wire		10/22/2024	7,442.31	Superior, LLC	
Supplier Payment	Manual Wire		10/23/2024	52,355.16	The Bank Of New York Mellon Trust Company	
Supplier Payment	Manual Wire		10/24/2024	17,912.60	Washington Dental Service	
Supplier Payment	Manual Wire		10/24/2024	322,033.70	Blue Cross Blue Shield of Oregon	
Supplier Payment	Manual Wire		10/24/2024	66,226.34	Paymentus Corporation	
Supplier Payment	Manual Wire		10/25/2024	28,625.00	Washington State Firefighters	
Supplier Payment	Manual Wire		10/25/2024	33,792.50	Vancouver Firefighters Union Health & Welfare Trust	
Supplier Payment	Manual Wire		10/25/2024	22,072.24	Western States Health & Welfare Trust	
Supplier Payment	Manual Wire		10/25/2024	604.00	Oregon SDU	
Supplier Payment	Manual Wire		10/25/2024	6,067.77	Washington SDU	
Supplier Payment	Manual Wire		10/25/2024	361,403.49	International City Management Association Retirement Corporation	
Supplier Payment	Manual Wire		10/25/2024	56,285.34	Liberty Mutual Group Inc.	
Supplier Payment	Manual Wire		10/25/2024	59,387.85	State of Washington Department of Retirement Systems (DRS)	
	Manual Wire		Manual Wire	1,034,580.97		
			Checks	1,444,723.61		
			Direct Deposit	2,079.00		
			EFT	5,730,396.35		
			10/28/2024	15,464.47	City Payments	Posted 10-21-24 to 10-28-24
			Hansen Total	15,464.47		
			10/28/2024	760.50	Miscellaneous	Parks Class Refunds FCC 10-21-24 to 10-28-24
			10/28/2024	2,827.00	Miscellaneous	Parks Class Refunds MCC 10-21-24 to 10-28-24
			VISA Total	3,587.50		
			Payroll Total	4,252,072.02		
			GRAND TOTAL	12,482,903.92		

City of Vancouver
Payroll Council Report
October 21, 2024 - October 27, 2024

Check No.	Date	Explanation	Amount
2459 - 2480	10/25/24	October 25th Payroll	\$ 7,706.70
267919 - 269845	10/25/24	October 25th Direct Deposits	\$ 4,244,365.32

\$ 4,252,072.02

AN ORDINANCE authorizing a current and future Amendments relating to annual rate setting to the Master Services Agreement with Attachments (“MSA”) between Clark County, Washington (“County”), the City of Vancouver, Washington (“City”) and Columbia Resource Company (“Contractor”), herein referred to as (“Parties”).

Staff Report: 218-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Ordinance Authorizing an Amendment to the Master Services Agreement for Annual Rate Adjustments

Key Points

- The contract between the City of Vancouver (City), Clark County (County) and Columbia Resource Company (CRC) includes terms and rate-setting models that allow for annual adjustments in compensation to be applied to rates paid by customers of the regional transfer station sites.
- Rates paid by customers of the regional transfer stations were last modified effective January 1, 2024 under a prior 2006 agreement.
- The County has indicated a preference for executing an Amendment to the MSA each year to implement rate adjustments.
- City staff are proposing an Ordinance to authorize the draft Amendment to the MSA and designate authority to the City Manager to approve future annual rate Amendments to the MSA going forward.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Climate and Natural Systems – environmental stewardship and efforts to address climate change to ensure a sustainable future

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Present Situation

The City of Vancouver (City) and Clark County (County) contract for regional solid waste transfer, transport and disposal and specified processing services under a newly executed Master Services Agreement and Attachments (MSA), with the current owner and operator Columbia Resource Company (CRC).

The MSA contract terms authorize CRC to receive annual adjustments to select fees they charge customers of the regional transfer station sites based on changing operating conditions including:

- adjustments to the tip fees based on an inflation adjustment factor tied to a percentage of the CPI and fuel cost changes over the past year (July through June),
- implement a one-time adjustment to the disposal tip fee authorized by the MSA and scheduled for the coming year,
- adjustments to select fees based solely on CPI over the past year (July through June),
- recyclables processing tip fee changes; and
- adjustments to Admin/Regulatory Fees and Host Fees paid to the County, City to support solid waste related services and programs.

All adjustments to rates are made in accordance with the contract and exhibit “rate models”. Consistent with the contract and effective January 1, 2025. These new rates are fully accounted for in the City’s proposed Solid Waste Rates for 2025.

Staff recommends authorizing the Amendment to implement annual rate setting. If approved, all adjustments will be effective January 1, 2025 and are concurrently captured in the separate staff report and ordinance for annual adjustment to the City’s Solid Waste Rates in 2025. The proposed ordinance would represent a delegation of authority for the City Manager to amend the MSA each year to incorporate the annual rate adjustments adopted by City Council, without having to get approval each year from Council. Amendments solely for the purpose of adopting in the annual rate adjustment is ministerial in nature and could be delegated in this fashion.

Advantage(s)

1. Authorizing the Amendment to the MSA will satisfy the contractual terms for accounting for and annually adjusting rates that CRC charges users of the regional transfer station sites.
2. The Ordinance further authorizes the City Manager or designee to execute future seeks to lessen the administrative burden to implement terms of the MSA for annual rate setting adjustments.

Challenge(s)

None

Budget Impact

None

Prior Council Review

- **September 16, 2024:** City Council Public Hearing and Second Reading of the Ordinance Authorizing the City’s Approval of MSA
- **October 28, 2024:** City Council Consent and First Reading of the Ordinance Authorizing an Amendment to the MSA

Action Requested

On Monday, November 4, 2024, subject to second reading and public hearing, approve the ordinance.

Staff Contact

Julie Gilbertson, Solid Waste Supervisor, julie.gilbertson@cityofvancouver.us

Attachments:

1. Presentation
2. Ordinance



Ordinance Authorizing an Amendment to the MSA for Annual Rate Setting

Julie Gilbertson
Solid Waste Supervisor
Public Hearing
Monday, November 4, 2024



Presentation Overview

- Annual Rate Review & Fee Setting for MSA
- Amendment Process
- Ordinance Provisions
- Questions

Annual Rate Review & Fee Setting

Under the Master Services Agreement (MSA)

- The MSA includes terms for an annual rate review.
- Parties review the factors that affect rates with rate-setting models (“exhibits”).
- Account for inflationary adjustments to compensation and fees paid by customers of the 3 regional transfer stations.
 - Adjust Disposal & Processing Tip Fees and other fees
 - Adjust Contractor contributions for funding
 - Adjust fees paid to the County and cities (Admin/Regulatory Fee, Host Fees)
 - Process for implementing key contract provisions (one-time barge transportation adjustment, equipment purchases for system resiliency)



Rate Amendment Process

- The County prefers to amend the MSA each year to document and approve annual compensation and fee adjustments.
 - Anticipate ~14 amendments (one per year)
- Signed by all Parties to the MSA
- Due to City Charter requirements, an Ordinance is required to implement an Amendment to the MSA.





Ordinance Provisions

- City staff propose to authorize the draft Amendment to the MSA, and
- Delegate authority to the City Manager for future years to incorporate the necessity of getting additional approval of Council.
 - This delegation would result in the City Manager amending the MSA each year without having to get additional approval of Council.
 - This delegation would not interfere with to Council’s solid waste collection rate-setting authority.

Thank You



Julie.Gilbertson@cityofvancouver.us | 360-487-7162 | cityofvancouver.us

10/28/24
11/04/24

ORDINANCE NO. M- [Ordinance Number]

AN ORDINANCE authorizing a current and future Amendments relating to annual rate setting to the Master Services Agreement with Attachments (“MSA”) between Clark County, Washington (“County”), the City of Vancouver, Washington (“City”) and Columbia Resource Company (“Contractor”), herein referred to as (“Parties”).

WHEREAS, the MSA contract for Waste Handling, Disposal and Specified Processing Services, effective September 1, 2024, contains compensation provisions allowing for annual adjustments to rates charged by the Contractor based upon changes in the Consumer Price Index (CPI), a Fuel Index, changes in disposal and recyclables processing tip fees, and changes in the County Admin Fee and Host Fee as specified in the terms of the MSA and calculated Exhibits; and

WHEREAS, the County wishes to execute an Amendment to the MSA with the Contractor and City for adjustments to rates effective January 1, 2025, which are captured in the draft Amendment to be executed by the Parties for 2025 and every year thereafter for annual rate setting; and

WHEREAS, pursuant to City Charter Section 11.05, the City Council has the authority to authorize the execution of contracts and Amendments with a duration of more than five years if done by ordinance; and

WHEREAS, the MSA was approved by Ordinance M-4457, and any amendments to the MSA must similarly be adopted through ordinance; and

ORDINANCE - 1

Does not require codification

WHEREAS, amendment of the MSA to incorporate annual rate changes is separate and distinct from the annual process for solid waste rate setting by City Council. The City Council desires to delegate authority to the City Manager or designee for the sole purpose of entering into annual amendments to the MSA with Clark County and the Contractor to incorporate the annual City Council-approved rate adjustments without additional approval from Council.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. Approval. The City Manager or designee is hereby authorized to execute Amendments to the MSA with the County and Contractor to implement annual inflationary adjustments to compensation pursuant to the MSA for solid waste handling, transport, disposal, and specified processing services to the City.

Section 2. Duration. The authority delegated in this Ordinance shall match the duration of the contract, expiring no later than December 31, 2032, with a mutual option to extend for an additional period until August 31, 2038.

Section 3. Severability. If any clause, sentence, paragraph, section, or part of this Ordinance or the application thereof to any person or circumstances shall be adjudged by any court of competent jurisdiction to be invalid, such order or judgment shall be confined in its operation to the controversy in which it was rendered and shall not affect or invalidate the remainder of any parts thereof to any other person or circumstances and to this end the provisions of each clause, sentence, paragraph, section or part of this law are hereby declared to be severable.

Section 4. Effective date. This Ordinance is effective five days after its recording.

ORDINANCE - 2

Does not require codification

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 2024.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

ORDINANCE - 3

Does not require codification

SUMMARY

ORDINANCE NO. M- [Ordinance Number]

AN ORDINANCE authorizing an Amendment draft to the Master Services Agreement with Columbia Resource Company, L.P., to provide annual inflationary adjustments to Compensation and Contractor charged fees for Comprehensive Solid Waste and Recycling Services and Regional Solid Waste System Capital Improvements Services; and delegating future rate setting Amendment approvals to the City Manager or designee, providing for severability; and setting an effective date to the City of Vancouver, Washington and Clark County, Washington; authorizing a contract amendment extending the contract beyond its initial term; providing for severability; and setting an effective date.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).

ORDINANCE - 4

Does not require codification

AN ORDINANCE relating to rate setting for collection of solid waste, recyclable materials and organics, and amending certain sections of VMC 6.12 to increase or adjust 2025 rates and charges consistent with approved utility user taxes and rates and in accordance with current contracts; providing for savings, severability and an effective date.

Staff Report: 219-24

To: Mayor and City Council
From: City Manager
Date: November 4, 2024

Subject

Ordinance Authorizing Rate Adjustments for City of Vancouver Garbage, Recycling and Organics Collection Rates for 2025

Key Points

- The contract between the City of Vancouver (City) and Waste Connections of Washington (WCW) includes a rate-setting model that allows for an annual Inflation Adjustment Factor (IAF; a combination of the consumer price index and a fuel index), tip fee, and adjustments to the City Fee to be applied to rates paid by customers.
- Rates paid by customers for garbage, recycling and organics collection services were last modified effective January 1, 2024.
- Proposed rate increases for January 1, 2025, and detailed in the ordinance and rate summary sheet, vary based on the type and level of services provided and generally range from 2.6 percent to 3.1 percent.
- For the typical residential customer, the net impact is a 2.9 percent increase (or \$1.12/month) for combined garbage, recycling and organics collection services.
- On January 1, 2025, the tip fee for waste disposal at the three transfer stations located in Clark County is anticipated to increase by 4.6 percent (or \$5.10 per ton) to \$117.04 per ton, which also impacts the collection rates Vancouver customers will pay in 2025.
- A review of the Clark County approved per ton recyclables processing fee (increasing from \$72.89 per ton to \$75.98 per ton) results in increases to the recyclables processing surcharge amounts to be paid by City curbside customers (\$1.42/month) and multi-family (\$0.66/month).
- This proposed ordinance would amend VMC 6.12.208, 6.12.209, 6.12.210, 6.12.211, 6.12.212, and 6.12.213 to provide for adjustments in solid waste rates, effective January 1, 2025.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Climate and Natural Systems – environmental stewardship and efforts to address climate change to ensure a sustainable future

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Present Situation

City Council is the rate-making authority for garbage, residential recycling, and organics collection services within the City. The City contracts with a private company, Waste Connections of Washington, to provide comprehensive garbage, recycling and organics collection services to residents and businesses within city limits. The contract terms authorize Waste Connections to receive annual adjustments to customer rates based on changing operating conditions including:

- an inflation adjustment factor tied to a percentage of the CPI and fuel cost changes over the past year (July through June),
- disposal tip fee changes scheduled for the coming year,
- the number of customers served and,
- fees paid to the City to support solid waste related programs.

All adjustments to rates are made in accordance with Exhibit D of the contract. Garbage rates also include the City's utility tax. The City's utility tax does not apply to recycling or organics collection services.

Consistent with the contract and effective January 1, 2025, the updated model for 2025 requires an increase of 3.1 percent for most garbage rates, while many recycling, organics and selected other fees not linked to the disposal tip fee or utility tax will need to increase by 2.6 percent. Key reasons for this increase are a 4.188 percent increase in the first half of the CPI for 2024, a 7.78 percent decrease in the diesel fuel index, and an anticipated 4.6 percent increase in the disposal tip fee set by Clark County. For a typical residential customer with 32-gallons per week of garbage, every-other-week recycling and every-other-week organics collection (96-gallons for each) this would result in a monthly rate increase of 2.9 percent, from \$39.04 per month to \$40.16 per month, an increase of \$1.12.

Inflation Adjustment Factor

Under the contract, collection costs for garbage, recycling and organics are allowed to adjust at 80 percent of a blended and combined CPI (92 percent) and diesel fuel index (8 percent) – Inflation Adjustment Factor (IAF), which leads to a 2.58 percent increase for the collection and disposal cost component, the City Fee, and other miscellaneous fees.

Disposal Tip Fees

In September 2024, City and County Councils executed the Master Services Agreement and Attachments (MSA) between Clark County, Vancouver and Columbia Resource Company that implements a new “rate model” to be used for calculating and annually adjusting components of the Tip Fees and other fees under the new contract to account for inflationary impacts. Execution of the MSA also authorized a one-time adjustment of \$1.60 per ton added to disposal tip fees for the designated barge contractor, effective January 1, 2025, which was accounted for in the City's proposed garbage rates for 2025.

Consistent with the rate model in the MSA, on January 1, 2025, the disposal tip fee set by Clark County is scheduled to increase \$5.10 per ton (or 4.6 percent) from \$111.94 per ton to \$117.04 per ton. Additional components of the disposal tip fee include \$0.51 per ton allocated for transfer station maintenance services pursuant to the MSA and \$1.43 per ton approved by the Clark County Council in 2017 to make up for lost state funding for regional solid waste programs and planning.

Recycling Fees

The rates proposed for January 1, 2025 applies typical adjustments to the curbside recycling

collection fee (increasing from \$3.89 to \$3.99) and multi-family recycling collection fee (increasing from \$1.57 to \$1.61) based on the IAF (2.58%) detailed above.

In addition to collection fee adjustments, curbside and multifamily customers pay a passthrough recycling surcharge approved by Clark County since April 2019 to recover costs associated with a decline in recycling commodity values and to meet an ongoing need to process recyclables to strict standards and supply high quality commodities to end markets. Columbia Resource Company has indicated that the \$72.89 per ton processing fee in 2024 will be adjusted to \$75.98 on January 1, 2025.

The combined impact for curbside recycling fee and processing surcharge components is a 2.0 percent increase (\$0.11 per month) in curbside recycling charges. The multi-family combined impact for the recycling fee and processing surcharge is an increase of 2.4 percent (\$0.05 per month).

Organics Fees

The rates proposed for January 1, 2025, include 2.6 percent adjustments to the curbside organics collection rates which are tied to the IAF as shown in the table below.

Organics Service Level, <i>every-other-week</i>	Current 2024 <i>Monthly Rate</i>	Proposed 2025 <i>Monthly Rate</i>
96-gallon cart*	\$9.28	\$9.52
64-gallon cart	\$8.03	\$8.24
32-gallon cart	\$6.78	\$6.96
20-gallon cart	\$5.53	\$5.68
*Standard service level for the typical residential customer		

City Fee

Consistent with the City’s Financial Management Policies, the City Fee collected through rates will increase in 2025 to balance annual total revenues with annual enterprise fund expenditures. The City Fee paid by Waste Connections each month in 2025 if the rate adjustments are approved would be \$205,508.35. The 2024 monthly City Fee was set at \$200,330.78.

Combined Typical Residential Rate Impact

For 2025 overall, the combined typical residential customer rates for 32-gallons of weekly garbage service with recycling and organics collection would increase 2.9 percent or \$1.12 per month, under the proposed rates.

Staff recommends adjusting customer rates as detailed in the Summary of Proposed 2025 Solid Waste Rates to meet the contractual obligations and to set the City Fee amount for the coming year. If approved, all adjustments will be effective January 1, 2025.

Advantage(s)

1. Increasing customer rates would help maintain the City’s high level of solid waste services, including many different options for curbside collection of garbage, recycling and optional organics.
2. The proposed rates would continue to provide funds for the neighborhood cleanup programs including spring yard debris coupons and fall leaf coupons, curbside bulky item pickup or Saturday cleanup events and Saturday chipper events, as well as neighborhood mini grants.
3. Would ensure funds for addressing solid waste code compliance and litter abatement, and

illegal dumping response across the City.

4. Would provide funds for regional solid waste programs for administration of the solid waste transfer and disposal system, long-term solid waste management planning, and education and outreach.

Challenge(s)

Customers would have rate increases generally ranging from 2.6 percent to 3.1 percent, depending upon the types and levels of service selected.

Budget Impact

Proposed rate increases would provide the Solid Waste fund with an additional \$62,130.83 per year in revenue beginning in 2025. Adjusting solid waste rates would also positively impact the General Fund programs through the embedded 28.9 percent City utility tax on City-owned and contracted utilities.

Any budgetary impact to the City has been considered and incorporated into development of proposed the 2025-26 biennial budget and will be addressed as part of the City's 2025 Solid Waste rate setting process, anticipated to be brought to Council in late October and early November 2024.

Prior Council Review

- This is an annual rate-setting process for Council.
- Council previously reviewed solid waste rates during the November 6, 2023, public hearings on the 2024 Solid Waste Rates.
- Council Public Hearing, September 16, 2024, Second Reading approval of MSA
- 2025-26 Budget Workshops, October & November 2024
- First reading of the 2025 Solid Waste Rates ordinance on October 28, 2024

Action Requested

On Monday, November 4, 2024, subject to second reading and public hearing, approve the ordinance.

Staff Contact

Julie Gilbertson, Solid Waste Supervisor, julie.gilbertson@cityofvancouver.us

Attachments:

1. Presentation
2. Ordinance
3. Summary of Proposed 2025 Solid Waste Rates



2025 Garbage and Recycling Service Rates

Julie Gilbertson

Solid Waste Supervisor

City Council Public Hearing

November 4, 2024



Presentation Overview



- Solid Waste program goals & who we serve
- Factors that affect rates
- Review recommended garbage & recycling rates for 2025
- Residential rate components
- Customer notices





Solid Waste Program Goals

- Assure high quality and economical garbage and recycling services for Vancouver residents, businesses and neighborhoods
- Engage the community in reducing volumes and toxicity of land-filled wastes
- Conserve resources, protect health and safety



Who We Serve



48,007

Single Family
households

61% organics
subscribers



34,473

Multi-family units

585 Multi-family
complexes



2,911 Commercial
Accounts



Factors that Affect Solid Waste Rates

Result: 2.3% to 3.1% rate increase for typical services

- Adherence to City Financial Management Policies in 2025-26 Biennial Budget
- City's collection contract specifies exact rate model for calculating and annually adjusting Solid Waste rates.
- Data updated for 2025 includes:
 - Inflation Adjustment Factor of 2.58%
 - Garbage Tip Fee increase of 4.6%, or \$5.10 per ton
 - No change to City Utility Tax of 28.9% (garbage rates only)
 - Increase in City Fee to support City programs for coupons, cleanups, etc.
 - Other: Customer Census, Recycling Processing Surcharge



Proposed Commercial Rates

Rates shown below include City of Vancouver utility tax on garbage.

Typical Commercial Customer	2024 Monthly Adopted Rate	2025 Monthly Recommended Rate	Difference
96-gallon garbage cart picked up 1x/week	\$81.63	\$84.18	\$2.55
2-yards garbage dumpster picked up 1x/week	\$251.94	\$259.83	\$7.89
2-yards garbage compacted dumpster picked up 1x/week	\$754.00	\$777.60	\$23.60



Proposed Residential Rates

Net increase 2.9% for the typical customer

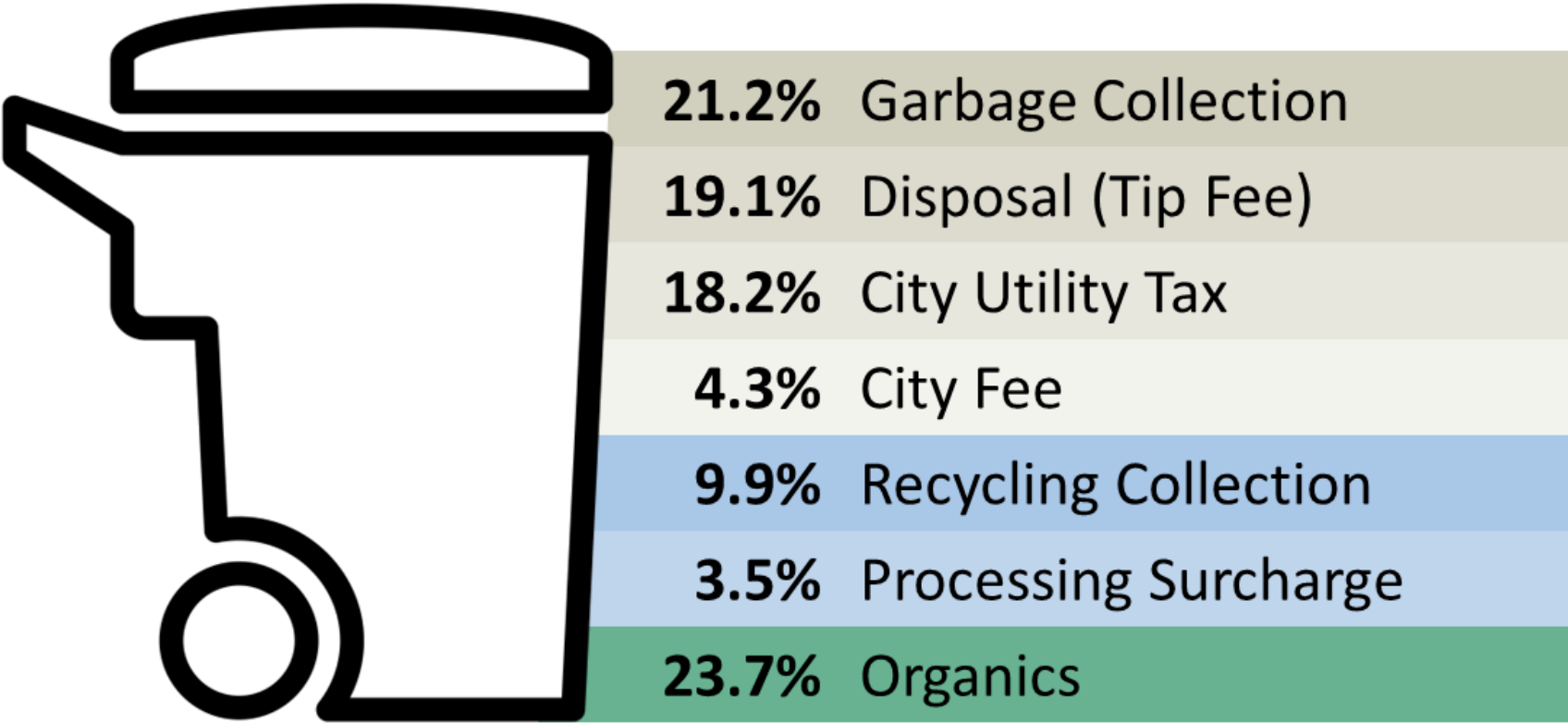
Current and Recommended Rates	2024	2025	Difference
Typical Residential Customer			
Garbage (32-gallon cart weekly)	\$24.46	\$25.23	\$0.77
Recycling (EOW)*	\$5.30	\$5.41	\$0.11
Garbage and Recycling Combined	\$29.76	\$30.64	\$0.88
Organics (96-gallon cart EOW)	\$9.28	\$9.52	\$0.24
Garbage and Recycling Combined with optional Organics Service	\$39.04	\$40.16	\$1.12
* Recycling includes processing surcharge			

All rates shown above are for single-family monthly service and include City of Vancouver utility tax on garbage.



Rate Component Analysis

% of the total monthly cost of service for the typical residential customer



\$40.16 per month (proposed 2025 rate) for weekly 32-gal garbage, recycling and 96-gal organics every-other-week



Notification About Rates



4 Legal Ads

- Summary of typical rates with link to full summary
- Public Hearing notice
- After approval of rate ordinance



Various Channels

Frontline staff,
Partner agencies,
January Connects



Message on Customer Bills & Websites

Questions & Discussion



Julie.Gilbertson@cityofvancouver.us | 360-487-7162 |
cityofvancouver.us/solidwaste



10/28/24 (Date of First Reading)
11/04/24 (Date of Public Hearing)

ORDINANCE NO. M- [Ordinance Number]

AN ORDINANCE relating to rate setting for collection of solid waste, recyclable materials and organics, and amending certain sections of VMC 6.12 to increase or adjust 2025 rates and charges consistent with approved utility user taxes and rates and in accordance with current contracts; providing for savings, severability and an effective date.

WHEREAS, 2024 rates for solid waste collection, residential recycling, and organics within VMC 6.12 were adopted through passage of Ordinance M-4421 (November 6, 2023), and effective January 1, 2024; and

WHEREAS, the City's contract for Comprehensive Garbage, Recyclables, and Organics Collection Services contains provisions for annual adjustments to rates charged by the Contractor based upon changes in the Consumer Price Index (CPI), a Fuel Index, changes in disposal and recyclables processing tip fees, and changes in the City Fee as calculated through the contract's Exhibit D rate model; and

WHEREAS, the Inflation Adjustment Factor (IAF) for 2025 proposed rates has been calculated at 2.58% by combining a 4.188 percent increase in the Seattle-Tacoma-Bellevue CPI-W and a 7.78 percent decrease in the Fuel Index (weighted 92 percent and 8 percent respectively) factored at 80 percent as the allowed annual compensation adjustment for the collection contractor; and

WHEREAS, pursuant to Clark County's contract with Columbia Resource Company for the waste, recycling processing, transfer and disposal services, disposal tip fees at transfer

stations used to dispose of waste collected by the Contractor are set to increase by 4.6 percent to \$117.04 per ton of municipal solid waste effective January 1, 2025, which is a rate set by Clark County; and

WHEREAS, on February 19, 2019, Clark County established a recyclables processing fee for residential recyclables delivered by Columbia Resources Company. Based on a review of operational factors, revenues and allowable costs, Clark County has determined the recyclables processing fee will be adjusted from \$72.89 to \$75.98 per ton on January 1, 2025 (a 4.2 percent increase), impacting the recyclables processing surcharge amounts for City curbside and multi-family customers; and

WHEREAS, the City's collection contract also contains provisions for annual adjustments in hauler compensation for recycling and organics collection services based on changes in the IAF (CPI and fuel index); and

WHEREAS, the City's 2025-2026 Financial Management Policies provide guidance for balancing current operating expenditures with current revenues (#3), for exercising sound financial estimation of revenues through reasonably conservative but realistic assumptions (#8), for applying the principle of full cost recovery in enterprise (Solid Waste) fund operations (#12), and for maintenance of both working capital (#2) and designated liability funding (#4) reserves. These policies are variously addressed through the adjustment of rates and City Fee paid by the Contractor; and

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. VMC 6.12.208, adopted by Ordinance M-2665 and last amended by M-4421, is amended as follows:

ORDINANCE - 2

6.12.208 Residential/multifamily cart rates.

The following table lists rates charged for residential/multifamily cart service:

Curb Service:	2024 <u>2025</u>
32-gallon cart service	
Weekly collection	24.46 <u>25.23</u> per month
Each additional cart	24.46 <u>25.23</u> per month
Every other week	18.35 <u>18.92</u> per month
Each additional cart	18.35 <u>18.92</u> per month
Once a month	11.01 <u>11.35</u> per month
64-gallon cart service	
Weekly collection	48.92 <u>50.46</u> per month
Each additional cart	48.92 <u>50.46</u> per month
Every other week	24.46 <u>25.23</u> per month
96-gallon cart service	

Weekly collection	73.38 <u>75.69</u> per month
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Each additional cart	73.38 <u>75.69</u> per month
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20-gallon cart service

Weekly collection	48.35 <u>48.92</u> per month
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Every other week	44.68 <u>45.14</u> per month
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Carryout Service:

32-gallon cart service

Weekly collection	36.69 <u>37.85</u> per month
-------------------	---

Each additional cart	36.69 <u>37.85</u> per month
----------------------	---

Every other week	27.53 <u>28.39</u> per month
------------------	---

Each additional cart	27.53 <u>28.39</u> per month
----------------------	---

Once a month	46.52 <u>47.03</u> per month
--------------	---

64-gallon cart service

Weekly collection	61.15 <u>63.08</u> per month
Every other week	51.99 <u>53.62</u> per month
96-gallon cart service	
Weekly collection	85.61 <u>88.31</u> per month
20-gallon cart service	
Weekly collection	27.53 <u>28.38</u> per month
Every other week	22.02 <u>22.71</u> per month

Special/Optional Services:

Extra 32-gallon or equivalent (or portion thereof)

Curb	9.64 <u>9.94</u> per pick up
Carryout	14.44 <u>14.89</u> per pick up
Return trip fee	13.85 <u>14.21</u> per trip
Overweight/overfilled cart	Billed as an extra

Cart replacement fee	At cost
Cart delivery, initial	0.00 <u>0.00</u>
Cart delivery, subsequent	17.24 <u>17.69</u>

Late Fee:

1.5 percent of balance outstanding at 30 days past due date.

Vacation Allowance:

Minimum period of two weeks.

Maximum of three vacations per year.

Section 2. VMC 6.12.209, adopted by Ordinance M-2665 and last amended by Ordinance M-4421, is amended as follows:

6.12.209 Commercial cart rates.

The following table lists garbage rates charged for commercial cart service:

Curb Service:	2024 <u>2025</u>
----------------------	------------------------------------

20-gallon cart service

Weekly cart service	20.41 <u>21.05</u> per month
Every other week	16.33 <u>16.84</u> per month
32-gallon cart service	
Weekly collection	27.21 <u>28.06</u> per month
Each additional cart	27.21 <u>28.06</u> per month
Every other week	20.41 <u>21.05</u> per month
Each additional cart	20.41 <u>21.05</u> per month
Once a month	12.24 <u>12.63</u> per month
64-gallon cart service	
Weekly collection	54.42 <u>56.12</u> per month
Each additional cart	54.42 <u>56.12</u> per month
Every other week	27.21 <u>28.06</u> per month
96-gallon cart service	
Weekly collection	81.63 <u>84.18</u> per month

Every other week	61.22 <u>63.15</u> per month
------------------	---

Carryout Service:

20-gallon cart service

Weekly collection	30.62 <u>31.57</u> per month
-------------------	---

Every other week	24.50 <u>25.26</u> per month
------------------	---

32-gallon cart service

Weekly collection	40.82 <u>42.09</u> per month
-------------------	---

Each additional cart	40.82 <u>42.09</u> per month
----------------------	---

Every other week	30.61 <u>31.57</u> per month
------------------	---

Each additional cart	30.61 <u>31.57</u> per month
----------------------	---

Once a month	18.37 <u>18.94</u> per month
--------------	---

64-gallon cart service

Weekly collection	68.03 <u>70.15</u> per month
-------------------	---

Every other week	40.82 <u>42.09</u> per month
------------------	---

96-gallon cart service

Weekly collection	95.24 <u>98.21</u> per month
-------------------	---

Special/Optional Services:

Extra 32-gallon or equivalent (or portion thereof)

Curb	40.66 <u>10.99</u> per pick up
------	---

Carryout	46.08 <u>16.58</u> per pick up
----------	---

Return trip fee	43.85 <u>14.21</u> per trip
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Overweight/overfilled cart	Billed as an extra
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Cart replacement fee	At cost
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Cart delivery, initial	0.00
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Cart delivery, subsequent	47.34 <u>17.79</u>
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Subscription-based commercial organics collection service is available at rates listed in VMC 6.12.213.

Late Fee:

1.5 percent of balance outstanding at 30 days past due date.

Vacation Allowance:

Minimum period of two weeks.

Maximum of three vacations per year.

Section 3. VMC 6.12.210, adopted by Ordinance C-33 and last amended by Ordinance M-4421, is amended as follows:

6.12.210 Container rates.

The following Table 6.12.210 lists garbage rates charged for container service:

Table 6.12.210. (~~2024~~ 2025 Rates)

Regular Containers
Weekly Frequency

Size (In Yards)	1	2	3	4	5	6	7
1	\$ 167.96 <u>\$173.22</u>	\$ 335.92 <u>\$346.44</u>	\$ 503.88 <u>\$519.66</u>	\$ 671.84 <u>\$692.88</u>	\$ 839.80 <u>\$866.10</u>	\$1,007.76 <u>\$1,039.32</u>	\$ 1,175.72 <u>\$1,212.54</u>
1.5	\$ 209.95 <u>\$216.53</u>	\$ 419.90 <u>\$433.05</u>	\$ 629.85 <u>\$649.58</u>	\$ 839.80 <u>\$866.10</u>	\$ 1,049.75 <u>\$1,082.63</u>	\$ 1,259.70 <u>\$1,299.15</u>	\$ 1,469.65 <u>\$1,515.68</u>
2	\$ 251.94 <u>\$259.83</u>	\$ 503.88 <u>\$519.66</u>	\$ 755.82 <u>\$779.49</u>	\$ 1,007.76 <u>\$1,039.32</u>	\$ 1,259.70 <u>\$1,299.15</u>	\$ 1,511.64 <u>\$1,558.98</u>	\$ 1,763.58 <u>\$1,818.81</u>
3	\$ 335.92 <u>\$346.44</u>	\$ 671.84 <u>\$692.88</u>	\$ 1,007.76 <u>\$1,039.32</u>	\$ 1,343.68 <u>\$1,385.76</u>	\$ 1,679.60 <u>\$1,732.20</u>	\$ 2,015.52 <u>\$2,078.64</u>	\$ 2,351.44 <u>\$2,425.08</u>
4	\$ 419.90 <u>\$433.05</u>	\$ 839.80 <u>\$866.10</u>	\$ 1,259.70 <u>\$1,299.15</u>	\$ 1,679.60 <u>\$1,732.20</u>	\$ 2,099.50 <u>\$2,165.25</u>	\$ 2,519.40 <u>\$2,598.30</u>	\$ 2,939.30 <u>\$3,031.35</u>
5	\$ 503.88 <u>\$519.66</u>	\$ 1,007.76 <u>\$1,039.32</u>	\$ 1,511.64 <u>\$1,558.98</u>	\$ 2,015.52 <u>\$2,078.64</u>	\$ 2,519.40 <u>\$2,598.30</u>	\$ 3,023.28 <u>\$3,117.96</u>	\$ 3,527.16 <u>\$3,637.62</u>
6	\$ 587.86 <u>\$606.27</u>	\$1,175.72 <u>\$1,212.54</u>	\$ 1,763.58 <u>\$1,818.81</u>	\$ 2,351.44 <u>\$2,425.08</u>	\$ 2,939.30 <u>\$3,031.35</u>	\$ 3,527.16 <u>\$3,637.62</u>	\$ 4,115.02 <u>\$4,243.89</u>
8	\$ 755.82 <u>\$779.49</u>	\$ 1,511.64 <u>\$1,558.98</u>	\$ 2,267.46 <u>\$2,338.47</u>	\$ 3,023.28 <u>\$3,117.96</u>	\$ 3,779.10 <u>\$3,897.45</u>	\$ 4,534.92 <u>\$4,676.94</u>	\$ 5,290.74 <u>\$5,456.43</u>

Regular Containers at Space Constrained Locations (Space Saver Rate)

Weekly Frequency

Size (In Yards)	1	2	3	4	5	6	7
1		\$ 277.13 <u>\$285.81</u>	\$ 369.51 <u>\$381.08</u>	\$ 461.89 <u>\$476.36</u>	\$ 554.27 <u>\$571.63</u>	\$ 646.65 <u>\$666.90</u>	\$ 831.40 <u>\$857.44</u>
1.5		\$ 369.51 <u>\$381.08</u>	\$ 600.46 <u>\$619.26</u>	\$ 646.65 <u>\$666.90</u>	\$ 877.59 <u>\$905.07</u>	\$ 1,016.16 <u>\$1,047.98</u>	\$ 1,247.10 <u>\$1,286.16</u>
2		\$ 461.89 <u>\$476.36</u>	\$ 646.65 <u>\$666.90</u>	\$ 831.40 <u>\$857.44</u>	\$ 1,108.54 <u>\$1,143.25</u>	\$ 1,293.29 <u>\$1,333.79</u>	\$ 1,478.05 <u>\$1,524.34</u>
3		\$ 646.65 <u>\$666.90</u>		\$ 1,293.29 <u>\$1,333.79</u>	\$ 1,662.80 <u>\$1,714.88</u>	\$ 1,939.94 <u>\$2,000.69</u>	\$ 2,217.07 <u>\$2,286.50</u>
4		\$ 831.40 <u>\$857.44</u>		\$ 1,662.80 <u>\$1,714.88</u>		\$ 2,494.21 <u>\$2,572.32</u>	
5							
6							
8							

Compactor Containers

Weekly Frequency

Size (In Yards)	1	2	3	4	5	6	7
1	\$ 377.00 <u>\$388.80</u>	\$ 754.00 <u>\$777.60</u>	\$ 1,131.00 <u>\$1,166.40</u>	\$ 1,508.00 <u>\$1,555.20</u>	\$ 1,885.00 <u>\$1,944.00</u>	\$ 2,262.00 <u>\$2,332.80</u>	\$ 2,639.00 <u>\$2,721.60</u>
1.5	\$ 471.25 <u>\$486.00</u>	\$ 942.50 <u>\$972.00</u>	\$ 1,413.75 <u>\$1,458.00</u>	\$ 1,885.00 <u>\$1,944.00</u>	\$ 2,356.25 <u>\$2,430.00</u>	\$ 2,827.50 <u>\$2,916.00</u>	\$ 3,298.75 <u>\$3,402.00</u>
2	\$ 565.50 <u>\$583.20</u>	\$ 1,131.00 <u>\$1,166.40</u>	\$ 1,696.50 <u>\$1,749.60</u>	\$ 2,262.00 <u>\$2,332.80</u>	\$ 2,827.50 <u>\$2,916.00</u>	\$ 3,393.00 <u>\$3,499.20</u>	\$ 3,958.50 <u>\$4,082.40</u>
3	\$ 754.00 <u>\$777.60</u>	\$ 1,508.00 <u>\$1,555.20</u>	\$ 2,262.00 <u>\$2,332.80</u>	\$ 3,016.00 <u>\$3,110.40</u>	\$ 3,770.00 <u>\$3,888.00</u>	\$ 4,524.00 <u>\$4,665.60</u>	\$ 5,278.00 <u>\$5,443.20</u>
4	\$ 942.50 <u>\$972.00</u>	\$ 1,885.00 <u>\$1,944.00</u>	\$ 2,827.50 <u>\$2,916.00</u>	\$ 3,770.00 <u>\$3,888.00</u>	\$ 4,712.50 <u>\$4,860.00</u>	\$ 5,655.00 <u>\$5,832.00</u>	\$ 6,597.50 <u>\$6,804.00</u>
5	\$ 1,131.00 <u>\$1,166.40</u>	\$ 2,262.00 <u>\$2,332.80</u>	\$ 3,393.00 <u>\$3,499.20</u>	\$ 4,524.00 <u>\$4,665.60</u>	\$ 5,655.00 <u>\$5,832.00</u>	\$ 6,786.00 <u>\$6,998.40</u>	\$ 7,917.00 <u>\$8,164.80</u>
6	\$ 1,319.50 <u>\$1,360.80</u>	\$ 2,369.00 <u>\$2,721.60</u>	\$ 3,958.50 <u>\$4,082.40</u>	\$ 5,278.00 <u>\$5,443.20</u>	\$ 6,597.50 <u>\$6,804.00</u>	\$ 7,917.00 <u>\$8,164.80</u>	\$ 9,236.50 <u>\$9,525.60</u>
8	\$ 1,696.50 <u>\$1,749.60</u>	\$ 3,393.00 <u>\$3,499.20</u>	\$ 5,089.50 <u>\$5,248.80</u>	\$ 6,786.00 <u>\$6,998.40</u>	\$ 8,482.50 <u>\$8,748.00</u>	\$10,179.00 <u>\$10,497.60</u>	\$11,875.50 <u>\$12,247.20</u>

Note: Above rates are for containers supplied by contractor. Rates for compacted solid waste apply only when such waste has been compacted by any mechanical device prior to its pickup by the collector. Loose waste dumped into the collector's packer truck from a container will be subject to the rates for noncompacted material. However, waste that has

been compressed or compacted by any mechanical device and then subsequently dumped into a loose yard container to be picked up by the contractor shall be subject to compacted container rates only upon prior written approval of the Director.

Special Services:

Special pickups shall be charged the extra yard rate multiplied by the size of the container plus the return trip charge.

	2024 <u>2025</u>
One-time delivery/pickup/disposal of 3-yard "Rent-a-Bin"	212.91 <u>219.57</u>
Additional "Rent-a-Bin" pickup	131.93 <u>136.06</u>
Return trip (blocked container, etc.)	20.31 <u>20.83</u>
Lock charge (if manual system used)	3.26 <u>3.34</u> per collection
Subsequent deliveries/moves/replacements	36.96 <u>37.92</u> per trip
Accessibility charge	4.61 <u>4.73</u> per collection
Rollout charge	
Greater than 15 feet	4.61 <u>4.73</u> per collection
Greater than 20 feet	7.39 <u>7.58</u> per collection
Steam cleaning (customer request or requirement)	55.45 <u>56.88</u> per container
Overfill/extra yardage (or portion thereof)	21.25 <u>21.92</u> per event

Overweight charges for container service:

If the contractor identifies that a customer's disposal weights are consistently in excess of 130 pounds per loose yard (if charged loose container rates) or 455 pounds per compacted yard, or per yard of heavy material such as dirt, rock, etc. (if charged compacted container rates) the contractor may charge a flat overweight surcharge in addition to the regular rates. The surcharge will be equal to the weight in excess of 200 pounds per loose yard or 700 pounds per compacted yard multiplied by the current disposal rates per pound, multiplied by the number of yards serviced per month. The surcharge may also be applied to any extra or special pickups. The contractor shall not charge the overweight container charge until the on-going overweight account has been brought to the attention of the director. The contractor may charge the overweight charge once the director has investigated the issue and made a written determination as to whether or not the proposed charge is appropriate to the situation.

Late Fee: 1.5 percent of balance outstanding at 30 days past due date.

Vacation Allowance:

Minimum period of two weeks.

Maximum of three vacations per year.

Section 4. VMC 6.12.211, adopted by Ordinance M-2665 and last amended by Ordinance M-4421, is amended as follows:

6.12.211 Drop box and compactor rates.*

The following table lists garbage rates charged for drop box and compactor service:

Regular Service:	2024 <u>2025</u>
Initial placement fee	46.17 <u>47.36</u> per trip
Moving fee	46.17 <u>47.36</u> per trip
Steam clean	
(per customer request or as required)	4.97 <u>5.10</u> per yard
Minimum	48.33 <u>49.58</u> min
Plus: pickup and redelivery	46.17 <u>47.36</u> per trip
Trucking Fee (empty and return - roundtrip haul charge):	
Drop box	
10-yard	181.09 <u>185.77</u>
20-yard	181.09 <u>185.77</u>
30-yard	181.09 <u>185.77</u>
40-yard	181.09 <u>185.77</u>
Compactor	
10-yard	201.22 <u>206.42</u>
20-yard	201.22 <u>206.42</u>
30-yard	201.22 <u>206.42</u>
40-yard	201.22 <u>206.42</u>

Organics Trucking Fee (empty and return - roundtrip haul charge):

Drop box

10-yard	128.75 <u>132.08</u>
20-yard	128.75 <u>132.08</u>
30-yard	128.75 <u>132.08</u>
40-yard	128.75 <u>132.08</u>

Compactor

10-yard	143.07 <u>146.76</u>
20-yard	143.07 <u>146.76</u>
30-yard	143.07 <u>146.76</u>
40-yard	143.07 <u>146.76</u>

Add disposal pass through at amount of tipping fee and disposal transaction fees or taxes to above charges.

Daily demurrage - Per day	4.32 <u>4.43</u> per day
Monthly demurrage - Monthly maximum	130.00 <u>133.36</u> monthly max
Special/modified box rental	
(Lid/screen/winch, etc.) - Per day	6.19 <u>6.35</u> per day
Monthly maximum	186.52 <u>191.34</u> monthly max

Waiting time

(after first 10 minutes) - Charge per minute	2.19 <u>2.25</u> per minute
Mileage Charge (over 10)	4.00 <u>4.10</u> per mile
Locking system	
Materials plus labor - per hour	46.17 <u>47.36</u> per hour
"Check only" service	
(price per container and per check)	13.38 <u>13.73</u>
Return trip charge (per container)	36.96 <u>37.92</u>
Box Liner fee (per collection)	66.77 <u>68.50</u>

For organics and/or yard debris collection drop box service – the noted organics trucking fee applies in place of the regular trucking fee; however, the same rates apply to these streams as for all other regular drop box related services, and disposal will be charged at current organics and/or yard debris tip fees.

Late Fee: 1.5 percent of balance outstanding at 30 days past due date.

Section 5. VMC 6.12.212, adopted by Ordinance M-2665 and last amended by Ordinance M-4421, is amended as follows:

6.12.212 Other rates.

The following table lists garbage rates for types of pickup other than those set out in VMC 6.12.208 through 6.12.211:

Bulky item pickup:	2024 <u>2025</u>	
Stove	20.28 <u>20.80</u>	each
Washing machine	22.18 <u>22.75</u>	each
Dryer	18.36 <u>18.83</u>	each
Water heater	22.55 <u>23.13</u>	each
Refrigerator, freezer	36.67 <u>37.62</u>	each
Sofa	18.36 <u>18.83</u>	each
Chair	14.66 <u>15.04</u>	each
Mattress or box spring	16.60 <u>17.03</u>	each
Tires		
Auto/light pickup	8.73 <u>8.96</u>	each
with rim	13.52 <u>13.87</u>	each
Bus/heavy truck	27.38 <u>28.09</u>	each
with rim	45.19 <u>46.36</u>	each
Other bulky items	19.32 <u>19.82</u>	each

Note: the above rates are for pre-scheduled curbside pick-up at residential locations; however, they also may be applied to commercial and multifamily site pickups. For commercial and multifamily collections additional fees, detailed in VMC 6.12.210, may apply for requested special services that differ from the standard pre-scheduled curbside bulky item pickup.

Hourly equipment rental:

Sideloaded compactor truck	122.87 <u>126.05</u>	per hour
Rolloff truck/front load compactor Truck	126.54 <u>129.81</u>	per hour
Extra labor	56.03 <u>57.48</u>	per hour
Overtime rate	Extra labor rate x 1.5	

Section 6. VMC 6.12.213, adopted by Ordinance M-3069 and last amended by Ordinance M-4421, is amended as follows:

6.12.213 Residential recycling fees.

The following fees shall be charged for recycling program costs within the city of Vancouver:

1. *Curbside Recycling*
 - a. For each dwelling unit in a structure containing from one to four residential dwelling units, ~~\$3.89~~ 3.99 per month.
 - b. For each dwelling unit in a structure containing from one to four residential dwelling units, the contractor may invoice a recyclables processing surcharge of ~~\$1.41~~ 1.42 per month.
2. *Multi-family Recycling*
 - a. Five or more residential dwelling units on a consolidated solid waste collection bill, ~~\$1.57~~ \$1.61 per month per unit.

b. For each dwelling unit in a structure containing five or more residential dwelling units, the contractor may invoice a recyclables processing surcharge of ~~\$0.65~~ 0.66 per unit per month.

The following optional fees shall be charged to those residents or businesses who voluntarily subscribe for service:

Organics Collection Service

Residential Subscription Options:

~~2024~~ 2025

Basic subscription, with 96-gallon cart ~~\$9.28~~ 9.52 per month

Basic subscription, with 64-gallon cart ~~8.03~~ 8.24 per month

Basic subscription, with 32-gallon cart ~~6.78~~ 6.96 per month

Basic subscription, with 20-gallon cart ~~5.53~~ 5.68 per month

Commercial / Multifamily Subscription Options:

Every Other Week subscription, with 64-gallon cart ~~\$10.88~~ 11.16 per month

Weekly subscription, with 64-gallon cart ~~21.76~~ 22.32 per month

Special / Optional Organics Services:

Additional 32-gallon equivalent

(or portion thereof, per volume) ~~4.24~~ 4.35 per pickup

Service restart fee, ~~12.63~~ 12.96

within one year of last service

Optional extra cart rental	2.10 <u>2.15</u> per month
Cart replacement fee	At cost
Cart delivery fee, initial	0.00
Cart delivery fee, subsequent (including cart swap request)	16.86 <u>17.30</u>
Late fee: 1.5 percent of balance outstanding at 30 days	

Vacation allowances in conjunction with garbage service vacations only.

Note: For commercial and multifamily sites participating in organics collection service, the above subscription rates and special / optional Services fees apply so long as the customer is responsible for placing the cart(s) curbside or designated servicing location for the scheduled collection day(s). If the cart(s) at these sites is not placed at the curb on collection day(s) and/or if other special services are requested for these sites, then the special services fees detailed in VMC 6.12.210 may be added as additional charges for each collection. Depending on location specific challenges, organics collection service may not be offered at all multifamily or commercial sites.

Section 7. Savings. Those ordinances or parts of ordinances which are amended by this ordinance shall remain in full force and effect until the effective date of this ordinance.

Section 8. Severability. If any clause, sentence, paragraph, section, or part of this ordinance or its application to any person or circumstance shall be determined by any court of competent jurisdiction to be invalid, such order or judgment shall be confined in its operation to the controversy in which it was rendered and shall not effect or invalidate the remainder. The provisions of each clause, sentence, paragraph, section or part of this ordinance are severable.

Section 9. Effective date. This ordinance shall become effective as of January 1, 2025.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 2024.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

SUMMARY

ORDINANCE NO. M- [Ordinance Number]

AN ORDINANCE establishing 2025 rates for collection of solid waste, recyclable materials and organics, and amending certain sections of VMC 6.12 to adjust rates and charges consistent with approved utility user taxes and rates, providing for savings, severability and an effective date.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).

SUMMARY OF PROPOSED SOLID WASTE COLLECTION RATES for 1/01/25 as compared to rates in effect since 1/01/24 (3 pages)

\$X.XX shaded values are PROPOSED changes based on CPI/Fuel/Tip Fee, City Fee and adjusted Recycling Processing Fee. Changes to be adopted by Vancouver City Council:

First Reading: 10/28/2024

Second Reading/Public Hearing: 11/04/2024

The fees are expected to remain unchanged through 2025 (until Jan. 2026).

Questions on the rate changes may be addressed to Julie Gilbertson (360-487-7162)

Available Service Levels		Monthly Charge		
		Jan-24	Jan-25	Change
Residential/Multifamily Curb Service (VMC 6.12.208)				
32-gallon cart service				
A	weekly collection	\$24.46	\$25.23	3.1%
	each additional cart	\$24.46	\$25.23	3.1%
	every other week collection	\$18.35	\$18.92	3.1%
	each additional cart	\$18.35	\$18.92	3.1%
	once per month collection	\$11.01	\$11.35	3.1%
64-gallon cart service				
	weekly collection	\$48.92	\$50.46	3.1%
	each additional cart	\$48.92	\$50.46	3.1%
	every other week collection	\$24.46	\$25.23	3.1%
96-gallon cart service				
	weekly collection	\$73.38	\$75.69	3.1%
	each additional cart	\$73.38	\$75.69	3.1%
20-gallon cart service				
	weekly collection	\$18.35	\$18.92	3.1%
	every other week collection	\$14.68	\$15.14	3.1%
Residential Carryout Service				
32-gallon cart service				
	weekly collection	\$36.69	\$37.85	3.2%
	each additional cart	\$36.69	\$37.85	3.2%
	every other week collection	\$27.53	\$28.39	3.1%
	each additional cart	\$27.53	\$28.39	3.1%
	once per month collection	\$16.52	\$17.03	3.1%
64-gallon cart service				
	weekly collection	\$61.15	\$63.08	3.2%
	every other week collection	\$51.99	\$53.62	3.1%
96-gallon cart service				
	weekly collection	\$85.61	\$88.31	3.2%
20-gallon cart service				
	weekly collection	\$27.53	\$28.38	3.1%
	every other week collection	\$22.02	\$22.71	3.1%
Residential Special/Optional Services				
Extra Cart (32-gallon equivalent)				
	Curb (per pick-up)	\$9.64	\$9.94	3.1%
	Carryout (per pick-up)	\$14.44	\$14.89	3.1%
	Return Trip fee	\$13.85	\$14.21	2.6%
	Overweight/overfilled can	<i>Billed as an extra</i>		
	Cart replacement fee	<i>At cost</i>		
	Cart Delivery, Initial	\$0.00	\$0.00	
	Cart Delivery, Subsequent	\$17.24	\$17.69	2.6%
Residential Recycling & Organics Curbside (VMC 6.12.213)				
B	Single Family Recycling (EOW)	\$3.89	\$3.99	2.6%
	B' Recycling Processing Surcharge	\$1.41	\$1.42	0.6%
	Multi-Family Recycling (per unit/month)	\$1.57	\$1.61	2.5%
	Recycling Processing Surcharge	\$0.65	\$0.66	2.2%
C	Single Family Organics (EOW, subscription service)			
	Basic subscription 96-gal cart	\$9.28	\$9.52	2.6%
Pg. 3 Lists all Organics Cart Size & Pricing Options				
	Additional 32-gal per pickup	\$4.24	\$4.35	2.6%
	Service restart fee (<1yr)	\$12.63	\$12.96	2.6%
	Optional 64-gal Cart Rental	\$2.10	\$2.15	2.4%
	Cart replacement fee	<i>At Cost</i>		
	Cart delivery fee, initial	\$0.00	\$0.00	
	Cart delivery, subsequent	\$16.86	\$17.30	2.6%

Standard Service Level for Residential Customers (A + B)				
		Jan-24	Jan-25	Change
A	32-Gallon Weekly Garbage	\$24.46	\$25.23	3.1%
B	Single Family Recycling B + B'	\$5.30	\$5.41	2.0%
	TOTAL A + B (+B')	\$29.76	\$30.64	2.9%
C	Single Family Organics (w/basic 96-gal)	\$9.28	\$9.52	2.6%
	TOTAL A + B + C (Organics)	\$39.04	\$40.16	2.9%

Available Service Levels		Monthly Charge		
		Jan-24	Jan-25	Change
Commercial Curb Service (VMC 6.12.209)				
32-gallon cart service				
	weekly collection	\$27.21	\$28.06	3.1%
	each additional cart	\$27.21	\$28.06	3.1%
	every other week collection	\$20.41	\$21.05	3.1%
	each additional cart	\$20.41	\$21.05	3.1%
	once per month collection	\$12.24	\$12.63	3.2%
64-gallon cart service				
	weekly collection	\$54.42	\$56.12	3.1%
	each additional cart	\$54.42	\$56.12	3.1%
	every other week collection	\$27.21	\$28.06	3.1%
96-gallon cart service				
	weekly collection	\$81.63	\$84.18	3.1%
	every other week collection	\$61.22	\$63.15	3.2%
20-gallon cart collection				
	weekly collection	\$20.41	\$21.05	3.1%
	every other week collection	\$16.33	\$16.84	3.1%
Commercial Carryout Service				
32-gallon cart service				
	weekly collection	\$40.82	\$42.09	3.1%
	each additional cart	\$40.82	\$42.09	3.1%
	every other week collection	\$30.61	\$31.57	3.1%
	each additional cart	\$30.61	\$31.57	3.1%
	once per month collection	\$18.37	\$18.94	3.1%
64-gallon cart service				
	weekly collection	\$68.03	\$70.15	3.1%
	every other week collection	\$40.82	\$42.09	3.1%
96-gallon cart service				
	weekly collection	\$95.24	\$98.21	3.1%
20-gallon cart service				
	weekly collection	\$30.62	\$31.57	3.1%
	every other week collection	\$24.49	\$25.25	3.1%
Commercial Special/Optional Services				
Extra Cart (32-gallon equivalent)				
	Curb (per pick-up)	\$10.66	\$10.99	3.1%
	Carryout (per pick-up)	\$16.08	\$16.58	3.1%
	Return Trip fee	\$13.85	\$14.21	2.6%
	Overweight/overfilled cart	<i>Billed as an extra</i>		
	Cart replacement fee	<i>At cost</i>		
	Cart Delivery, Initial	\$0.00	\$0.00	
	Cart Delivery, Subsequent	\$17.34	\$17.79	2.6%
Container (Commercial) Special Services (VMC 6.12.210)				
Special Pickup - yard rate X yards + return trip charge				
One Time Delivery/Pickup/Disposal				
	of 3-yard "Rent-A-Bin"	\$212.91	\$219.57	3.1%
	Additional "Rent-A-Bin"	\$131.93	\$136.06	3.1%
	Return Trip fee	\$20.31	\$20.83	2.6%
	Lock Charge (automatic system)	\$0.00	\$0.00	
	Lock Charge (manual system)	\$3.26	\$3.34	2.5%
Subsequent Deliveries/Moves				
	Replacements (per trip)	\$36.96	\$37.92	2.6%
	Accessibility Charge	\$4.61	\$4.73	2.6%
Rollout Charge (per collection)				
	Greater than 15 feet	\$4.61	\$4.73	2.6%
	Greater than 20 feet	\$7.39	\$7.58	2.6%
	Steam Cleaning (requested)	\$55.45	\$56.88	2.6%
	Overfilled/Extra Yardage (portion)	\$21.25	\$21.92	3.2%
Other Garbage Rates (Bulky Items and Hourly - VMC 6.12.212)				
	Stove	\$20.28	\$20.80	2.6%
	Washing Machine	\$22.18	\$22.75	2.6%
	Dryer	\$18.36	\$18.83	2.6%
	Water Heater	\$22.55	\$23.13	2.6%
	Refrigerator, Freezer	\$36.67	\$37.62	2.6%
	Sofa	\$18.36	\$18.83	2.6%
	Chair	\$14.66	\$15.04	2.6%
	Mattress or Box Springs	\$16.60	\$17.03	2.6%
	Tires			
	auto light pickup	\$8.73	\$8.96	2.6%
	with rim	\$13.52	\$13.87	2.6%
	bus/heavy truck	\$27.38	\$28.09	2.6%
	with rim	\$45.19	\$46.36	2.6%
	Other Bulky Items	\$19.32	\$19.82	2.6%
Hourly Equipment Rental				
	Sideload/Front Load truck	\$122.87	\$126.05	2.6%
	Rolloff truck	\$126.54	\$129.81	2.6%
	Extra labor	\$56.03	\$57.48	2.6%
	Overtime rate	Extra labor rate X 1.5		

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Available Service Levels	Monthly Charge		
	Jan-24	Jan-25	Change
Commercial Container Service (Non Compacted - VMC 6.12.210)			
One Yard Container (includes disposal w/in weight limits)			
once per week collection	\$167.96	\$173.22	3.1%
twice per week collection	\$335.92	\$346.44	3.1%
three collections/week	\$503.88	\$519.66	3.1%
four collections/week	\$671.84	\$692.88	3.1%
five collections/week	\$839.80	\$866.10	3.1%
six collections/week	\$1,007.76	\$1,039.32	3.1%
seven collections/week	\$1,175.72	\$1,212.54	3.1%
1.5 Yard Container (includes disposal w/in weight limits)			
once per week collection	\$209.95	\$216.53	3.1%
twice per week collection	\$419.90	\$433.05	3.1%
three collections/week	\$629.85	\$649.58	3.1%
four collections/week	\$839.80	\$866.10	3.1%
five collections/week	\$1,049.75	\$1,082.63	3.1%
six collections/week	\$1,259.70	\$1,299.15	3.1%
seven collections/week	\$1,469.65	\$1,515.68	3.1%
Two Yard Container (includes disposal w/in weight limits)			
once per week collection	\$251.94	\$259.83	3.1%
twice per week collection	\$503.88	\$519.66	3.1%
three collections/week	\$755.82	\$779.49	3.1%
four collections/week	\$1,007.76	\$1,039.32	3.1%
five collections/week	\$1,259.70	\$1,299.15	3.1%
six collections/week	\$1,511.64	\$1,558.98	3.1%
seven collections/week	\$1,763.58	\$1,818.81	3.1%
Three Yard Container (includes disposal w/in weight limits)			
once per week collection	\$335.92	\$346.44	3.1%
twice per week collection	\$671.84	\$692.88	3.1%
three collections/week	\$1,007.76	\$1,039.32	3.1%
four collections/week	\$1,343.68	\$1,385.76	3.1%
five collections/week	\$1,679.60	\$1,732.20	3.1%
six collections/week	\$2,015.52	\$2,078.64	3.1%
seven collections/week	\$2,351.44	\$2,425.08	3.1%
Four Yard Container (includes disposal w/in weight limits)			
once per week collection	\$419.90	\$433.05	3.1%
twice per week collection	\$839.80	\$866.10	3.1%
three collections/week	\$1,259.70	\$1,299.15	3.1%
four collections/week	\$1,679.60	\$1,732.20	3.1%
five collections/week	\$2,099.50	\$2,165.25	3.1%
six collections/week	\$2,519.40	\$2,598.30	3.1%
seven collections/week	\$2,939.30	\$3,031.35	3.1%
Five Yard Container (includes disposal w/in weight limits)			
once per week collection	\$503.88	\$519.66	3.1%
twice per week collection	\$1,007.76	\$1,039.32	3.1%
three collections/week	\$1,511.64	\$1,558.98	3.1%
four collections/week	\$2,015.52	\$2,078.64	3.1%
five collections/week	\$2,519.40	\$2,598.30	3.1%
six collections/week	\$3,023.28	\$3,117.96	3.1%
seven collections/week	\$3,527.16	\$3,637.62	3.1%
Six Yard Container (includes disposal w/in weight limits)			
once per week collection	\$587.86	\$606.27	3.1%
twice per week collection	\$1,175.72	\$1,212.54	3.1%
three collections/week	\$1,763.58	\$1,818.81	3.1%
four collections/week	\$2,351.44	\$2,425.08	3.1%
five collections/week	\$2,939.30	\$3,031.35	3.1%
six collections/week	\$3,527.16	\$3,637.62	3.1%
seven collections/week	\$4,115.02	\$4,243.89	3.1%
Eight Yard Container (includes disposal w/in weight limits)			
once per week collection	\$755.82	\$779.49	3.1%
twice per week collection	\$1,511.64	\$1,558.98	3.1%
three collections/week	\$2,267.46	\$2,338.47	3.1%
four collections/week	\$3,023.28	\$3,117.96	3.1%
five collections/week	\$3,779.10	\$3,897.45	3.1%
six collections/week	\$4,534.92	\$4,676.94	3.1%
seven collections/week	\$5,290.74	\$5,456.43	3.1%

**** For Reference Only ****

Tip Fees at Columbia Resource Company Transfer Stations			
	Jan-24	Jan-25	Change
Municipal Solid Waste (\$/ ton)	\$111.94	\$117.04	4.6%
Drop Box Waste (\$/ ton)	\$99.43	\$104.14	4.7%
Plus - Transaction Fee (per load)	\$10.00	\$10.00	0.0%
Organics Tip Fee (\$/ ton)	\$97.50	\$100.53	3.1%
Yard Debris - West Van (\$/ ton)	\$79.01	\$81.46	3.1%
Yard Debris - CTR (\$/ ton)	\$79.49	\$81.96	3.1%
Recyclables Processing (\$/ ton)	\$72.89	\$75.98	4.2%

Available Service Levels	Monthly Charge		
	Jan-24	Jan-25	Change
Commercial Compactor Container Service (VMC 6.12.210)			
One Yard Container (includes disposal)			
once per week collection	\$377.00	\$388.80	3.1%
twice per week collection	\$754.00	\$777.60	3.1%
three collections/week	\$1,131.00	\$1,166.40	3.1%
four collections/week	\$1,508.00	\$1,555.20	3.1%
five collections/week	\$1,885.00	\$1,944.00	3.1%
six collections/week	\$2,262.00	\$2,332.80	3.1%
seven collections/week	\$2,639.00	\$2,721.60	3.1%
1.5 Yard Container (includes disposal)			
once per week collection	\$471.25	\$486.00	3.1%
twice per week collection	\$942.50	\$972.00	3.1%
three collections/week	\$1,413.75	\$1,458.00	3.1%
four collections/week	\$1,885.00	\$1,944.00	3.1%
five collections/week	\$2,356.25	\$2,430.00	3.1%
six collections/week	\$2,827.50	\$2,916.00	3.1%
seven collections/week	\$3,298.75	\$3,402.00	3.1%
Two Yard Container (includes disposal)			
once per week collection	\$565.50	\$583.20	3.1%
twice per week collection	\$1,131.00	\$1,166.40	3.1%
three collections/week	\$1,696.50	\$1,749.60	3.1%
four collections/week	\$2,262.00	\$2,332.80	3.1%
five collections/week	\$2,827.50	\$2,916.00	3.1%
six collections/week	\$3,393.00	\$3,499.20	3.1%
seven collections/week	\$3,958.50	\$4,082.40	3.1%
Three Yard Container (includes disposal)			
once per week collection	\$754.00	\$777.60	3.1%
twice per week collection	\$1,508.00	\$1,555.20	3.1%
three collections/week	\$2,262.00	\$2,332.80	3.1%
four collections/week	\$3,016.00	\$3,110.40	3.1%
five collections/week	\$3,770.00	\$3,888.00	3.1%
six collections/week	\$4,524.00	\$4,665.60	3.1%
seven collections/week	\$5,278.00	\$5,443.20	3.1%
Four Yard Container (includes disposal)			
once per week collection	\$942.50	\$972.00	3.1%
twice per week collection	\$1,885.00	\$1,944.00	3.1%
three collections/week	\$2,827.50	\$2,916.00	3.1%
four collections/week	\$3,770.00	\$3,888.00	3.1%
five collections/week	\$4,712.50	\$4,860.00	3.1%
six collections/week	\$5,655.00	\$5,832.00	3.1%
seven collections/week	\$6,597.50	\$6,804.00	3.1%
Five Yard Container (includes disposal)			
once per week collection	\$1,131.00	\$1,166.40	3.1%
twice per week collection	\$2,262.00	\$2,332.80	3.1%
three collections/week	\$3,393.00	\$3,499.20	3.1%
four collections/week	\$4,524.00	\$4,665.60	3.1%
five collections/week	\$5,655.00	\$5,832.00	3.1%
six collections/week	\$6,786.00	\$6,998.40	3.1%
seven collections/week	\$7,917.00	\$8,164.80	3.1%
Six Yard Container (includes disposal)			
once per week collection	\$1,319.50	\$1,360.80	3.1%
twice per week collection	\$2,639.00	\$2,721.60	3.1%
three collections/week	\$3,958.50	\$4,082.40	3.1%
four collections/week	\$5,278.00	\$5,443.20	3.1%
five collections/week	\$6,597.50	\$6,804.00	3.1%
six collections/week	\$7,917.00	\$8,164.80	3.1%
seven collections/week	\$9,236.50	\$9,525.60	3.1%
Eight Yard Container (includes disposal)			
once per week collection	\$1,696.50	\$1,749.60	3.1%
twice per week collection	\$3,393.00	\$3,499.20	3.1%
three collections/week	\$5,089.50	\$5,248.80	3.1%
four collections/week	\$6,786.00	\$6,998.40	3.1%
five collections/week	\$8,482.50	\$8,748.00	3.1%
six collections/week	\$10,179.00	\$10,497.60	3.1%
seven collections/week	\$11,875.50	\$12,247.20	3.1%

Tip Fees subject to approval by Clark County

Disposal Fees: (pass through of tip fee, transaction fee & taxes)

Other Materials for Diversion accepted at local transfer stations:
(pass through at current tip fee or processing fee)

Yard Debris / Wood Waste / Organics / Food Waste Fees
(pass through at current disposal fee or processing rate)

Special Waste Fees:
(pass through at current disposal fee or processing rate)

Recycling Processing Surcharge fee (pass through)

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Available Service Levels	Monthly Charge		
	Jan-24	Jan-25	Change
Space Saver Rate - Regular Containers at Space Constrained Locations (VMC 6.12.210)			
One Yard Container (includes disposal w/in weight limits)			
once per week collection	\$167.96	\$173.22	3.1%
twice per week collection	\$277.13	\$285.81	3.1%
three collections/week	\$369.51	\$381.08	3.1%
four collections/week	\$461.89	\$476.36	3.1%
five collections/week	\$554.27	\$571.63	3.1%
six collections/week	\$646.65	\$666.90	3.1%
seven collections/week	\$831.40	\$857.44	3.1%
1.5 Yard Container (includes disposal w/in weight limits)			
once per week collection	\$209.95	\$216.53	3.1%
twice per week collection	\$369.51	\$381.08	3.1%
three collections/week	\$600.46	\$619.26	3.1%
four collections/week	\$646.65	\$666.90	3.1%
five collections/week	\$877.59	\$905.07	3.1%
six collections/week	\$1,016.16	\$1,047.98	3.1%
seven collections/week	\$1,247.10	\$1,286.16	3.1%
Two Yard Container (includes disposal w/in weight limits)			
once per week collection	\$251.94	\$259.83	3.1%
twice per week collection	\$461.89	\$476.36	3.1%
three collections/week	\$646.65	\$666.90	3.1%
four collections/week	\$831.40	\$857.44	3.1%
five collections/week	\$1,108.54	\$1,143.25	3.1%
six collections/week	\$1,293.29	\$1,333.79	3.1%
seven collections/week	\$1,478.05	\$1,524.34	3.1%
Three Yard Container (includes disposal w/in weight limits)			
once per week collection	\$335.92	\$346.44	3.1%
twice per week collection	\$646.65	\$666.90	3.1%
three collections/week	\$1,007.76	\$1,039.32	3.1%
four collections/week	\$1,293.29	\$1,333.79	3.1%
five collections/week	\$1,662.80	\$1,714.88	3.1%
six collections/week	\$1,939.94	\$2,000.69	3.1%
seven collections/week	\$2,217.07	\$2,286.50	3.1%
Four Yard Container (includes disposal w/in weight limits)			
once per week collection	\$419.90	\$433.05	3.1%
twice per week collection	\$831.40	\$857.44	3.1%
three collections/week	\$1,259.70	\$1,299.15	3.1%
four collections/week	\$1,662.80	\$1,714.88	3.1%
five collections/week	\$2,099.50	\$2,165.25	3.1%
six collections/week	\$2,494.21	\$2,572.32	3.1%
seven collections/week	\$2,939.30	\$3,031.35	3.1%
Five Yard Container (includes disposal w/in weight limits)			
once per week collection	\$503.88	\$519.66	3.1%
twice per week collection	\$1,007.76	\$1,039.32	3.1%
three collections/week	\$1,511.64	\$1,558.98	3.1%
four collections/week	\$2,015.52	\$2,078.64	3.1%
five collections/week	\$2,519.40	\$2,598.30	3.1%
six collections/week	\$3,023.28	\$3,117.96	3.1%
seven collections/week	\$3,527.16	\$3,637.62	3.1%
Six Yard Container (includes disposal w/in weight limits)			
once per week collection	\$587.86	\$606.27	3.1%
twice per week collection	\$1,175.72	\$1,212.54	3.1%
three collections/week	\$1,763.58	\$1,818.81	3.1%
four collections/week	\$2,351.44	\$2,425.08	3.1%
five collections/week	\$2,939.30	\$3,031.35	3.1%
six collections/week	\$3,527.16	\$3,637.62	3.1%
seven collections/week	\$4,115.02	\$4,243.89	3.1%
Eight Yard Container (includes disposal w/in weight limits)			
once per week collection	\$755.82	\$779.49	3.1%
twice per week collection	\$1,511.64	\$1,558.98	3.1%
three collections/week	\$2,267.46	\$2,338.47	3.1%
four collections/week	\$3,023.28	\$3,117.96	3.1%
five collections/week	\$3,779.10	\$3,897.45	3.1%
six collections/week	\$4,534.92	\$4,676.94	3.1%
seven collections/week	\$5,290.74	\$5,456.43	3.1%

*Note: For Space Saver Rates, the darker shaded cells indicate collection frequencies where space constrained customers will experience savings at indicated service levels.

Available Service Levels	Monthly Charge		
	Jan-24	Jan-25	Change
Drop Box and Compactor Services (VMC 6.12.211)			
Regular Service (pass through amount of tipping fee and transaction fee taxes)			
Initial Placement (per trip)	\$46.17	\$47.36	2.6%
Moving Fee (per trip)	\$46.17	\$47.36	2.6%
Steam Clean (per yard)	\$4.97	\$5.10	2.6%
Minimum (Plus P/R)	\$48.33	\$49.58	2.6%
Box placement/move onsite	\$46.17	\$47.36	2.6%
Daily Demurrage	\$4.32	\$4.43	2.5%
Monthly Demurrage (Max.)	\$130.00	\$133.36	2.6%
Special/Modified Box Rent			
(lid,screen,winch/day)	\$6.19	\$6.35	2.6%
monthly maximum	\$186.52	\$191.34	2.6%
Waiting Time (per minute)	\$2.19	\$2.25	2.7%
Mileage Charge (over 10/mi)	\$4.00	\$4.10	2.5%
Locking System (materials plus labor @: per hr)	\$46.17	\$47.36	2.6%
"Check Only" (per check)	\$13.38	\$13.73	2.6%
Return Trip Charge	\$36.96	\$37.92	2.6%
Drop Box Liner Fee	\$66.77	\$68.50	2.6%
Drop Box Trucking Fee (empty & return - roundtrip) (VMC 6.12.211)			
10-yard			
Drop Box	\$181.09	\$185.77	2.6%
Compactor	\$201.22	\$206.42	2.6%
20-yard			
Drop Box	\$181.09	\$185.77	2.6%
Compactor	\$201.22	\$206.42	2.6%
30-yard			
Drop Box	\$181.09	\$185.77	2.6%
Compactor	\$201.22	\$206.42	2.6%
40-yard			
Drop Box	\$181.09	\$185.77	2.6%
Compactor	\$201.22	\$206.42	2.6%
Drop Box ORGANICS Trucking Fee (roundtrip haul - VMC 6.12.211)			
Other VMC 6.12.211 service rates apply to Organics drop boxes/compactors.			
	Jan-24	Jan-25	Change
10-yard			
Drop Box	\$128.75	\$132.08	2.6%
Compactor	\$143.07	\$146.76	2.6%
20-yard			
Drop Box	\$128.75	\$132.08	2.6%
Compactor	\$143.07	\$146.76	2.6%
30-yard			
Drop Box	\$128.75	\$132.08	2.6%
Compactor	\$143.07	\$146.76	2.6%
40-yard			
Drop Box	\$128.75	\$132.08	2.6%
Compactor	\$143.07	\$146.76	2.6%
Organics Tip Fees: (pass through at current material processing rate)			
*2024 West Van Organics Tip Fee (\$/ ton):	\$100.53		3.1%
*Note: Organics Tip Fee for 2024 pending review and approval by Clark Co.			
Organics Collection Service (Yard Debris + Food)			
Residential/Commercial ORGANICS Fees (VMC 6.12.213)			
Residential Subscription Options:			
Single Family Organics - subscription service, every other week collection			
	Jan-24	Jan-25	Change
C 96-gallon cart (EOW)			
	\$9.28 *	\$9.52 *	2.6%
64-gallon cart (EOW)			
	\$8.03	\$8.24 *	2.6%
32-gallon cart (EOW)			
	\$6.78	\$6.96	2.6%
20-gallon cart (EOW)			
	\$5.53	\$5.68	2.7%
Commercial / Multifamily Subscription Options:			
	Jan-24	Jan-25	Change
64-gallon cart service			
every other week collection	\$10.88	\$11.16**	2.6%
weekly collection	\$21.76	\$22.32**	2.6%

**Indicated monthly Commercial/Multi-Family Organics rates apply if carts are set at the curb for scheduled collection days - other 'Special Services' detailed in VMC 6.12.210 may be added as additional charges for each collection if the cart(s) are not placed at the curb. Depending on location specific challenges, organics collection service may not be offered at all multifamily or commercial sites.