

October 12, 2020

Vancouver City Council Meeting Minutes

WORKSHOPS

Meeting conducted remotely.

Workshops were conducted remotely over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS, or listen via the GoToMeeting conference call.

4:00-6:00 p.m. 2021-2022 Biennial Transportation Budget Overview

Rebecca Kennedy, Long Range Planning Manager, 360-487-7896; Dan Swensen, Interim Public Works Director, 360-487-7754

Summary

Staff presented Council with the details of the proposed 2021-22 biennial budget for streets and transportation programs and projects.

COUNCIL CONSENT AGENDA MEETING

Call to Order and Roll Call

The consent agenda meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor McEnerny-Ogle. This meeting was conducted remotely over video conference.

Present: Councilmembers Fox, Paulsen, Lebowsky, Glover, Stober, Hansen, Mayor McEnerny-Ogle

Absent: None

Also present on the call were the following: Eric Holmes, City Manager; Jonathan Young, City Attorney; Amanda Delapena, Assistant to the City Council; Brian Carlson, Interim Deputy City Manager; Michelle Henry, Senior Civil Engineer; Natasha Ramras, Chief Financial Officer; Dan Swensen, Interim Public Works Director; and members of the public.

Proclamation: Breast Cancer Awareness Month

Mayor McEnerny-Ogle read and presented a proclamation to Susan Stearns, CEO of the Pink Lemonade Project, and Don Stose, Mayor of Ridgefield and board member for the Pink Lemonade Project, proclaiming October 2020 as Breast Cancer Awareness Month.

Proclamation: Indigenous Peoples' Day

Mayor McEnerny-Ogle read and presented a proclamation to Sam Robinson, representing the Chinook Nation, and Debbie Hassler, representing the Cowlitz Tribe, proclaiming October 12, 2020, as Indigenous Peoples' Day.

Citizen Communication (Items 1-3)

Mayor McEnerny-Ogle opened Citizen Communication and, receiving no testimony, closed Citizen Communication.

Consent Agenda (Items 1-3)

Motion by Councilmember Stober, seconded by Councilmember Lebowsky, and carried unanimously to approve the Consent Agenda.

1. Award of bid for the NW 41st St & NW 43rd St Water Main Replacement (Bid #20-29)

Staff Report 139-20

Summary

This project will install approximately 2,700 linear feet of 8-inch ductile iron water main to replace undersized pipelines in Northwest 41st Street and Northwest 43rd Street from Northwest Lincoln Avenue to Northwest Daniels Street. The increased pipeline sizes will improve water service to an area identified in the 2015 Comprehensive Water System Plan as having pressure and fire flow deficiencies. The majority of the existing road surfaces where the utilities are to be installed were found in aging condition

and instead of patching the trenches, the streets will be fully restored full-width with new asphalt after the utility installation. City's Transportation and Water Departments are sharing the roadway improvement costs associated with the project.

On August 15, 2020, the City received eight bids for the subject project. The bids ranged between \$534,939.12 and \$675,108.22. The low bidder was responsive. The bids are as follows:

SUMMARY OF BIDS	
BIDDER	AMOUNT
<i>Halme Excavating, Inc., Battle Ground, WA</i>	<i>\$534,939.12</i>
<i>Advanced Excavating, Longview, WA</i>	<i>\$558,604.67</i>
<i>Rotschy, Inc., Vancouver, Washington</i>	<i>\$561,000.45</i>
<i>Civilworks NW, Vancouver, WA</i>	<i>\$580,140.84</i>
<i>Columbia Pacific Construction, Woodland, WA</i>	<i>\$580,895.87</i>
<i>Lee Contractors, Battle Ground, WA</i>	<i>\$610,039.24</i>
<i>NW Construction, Battle Ground, WA</i>	<i>\$626,492.88</i>
<i>Nutter Corporation, Vancouver, WA</i>	<i>\$675,108.22</i>
<i>Engineer's Estimate</i>	<i>\$650,000.00</i>

Halme Excavating, Incorporated of Battle Ground, Washington, is the lowest responsive and responsible bidder, and has successfully completed utility construction projects of this magnitude during the last three years. The required minimum apprenticeship utilization for this project is 3%.

Request: Award a construction contract for the NW 41st St and NW 43rd St Water Main Replacement project to the lowest responsive and responsible bidder, Halme Excavating Inc. of Battle Ground, WA, at their bid price of \$534,939.12, which includes Washington State sales tax, and authorize the City Manager or designee to execute the same.

Michelle Henry, Senior Civil Engineer, 360-487-7155

Motion approved the request.

2. Approval of a tax-exempt qualified private activity bond issuance by the Vancouver Housing Authority

Staff Report 140-20

A RESOLUTION a resolution providing approval, solely for purposes of section 147(f) of the Internal Revenue Code, of the issuance of revenue obligations by the housing authority of the City of Vancouver in the principal amount of not to exceed \$9,300,000, to finance the construction and equipping of a multifamily housing complex to provide housing for low-income persons in the City of Vancouver, Washington.

Summary

The Vancouver Housing Authority (VHA) is planning the construction and equipping of a multifamily housing complex known as Miles Terrace located on Mill Plain Boulevard, between Esther Street and Daniels Street. Miles Terrace will provide approximately 69 units of housing for low-income persons in the City. VHA has requested the City's approval of the issuance of tax-exempt qualified private activity bond obligations ("bonds") to finance a portion of the costs of the Miles Terrace project.

If approved, the bond obligations would be issued pursuant to a plan of financing consistent with Treasury Regulations. The schedule for issuance will require that the first issue of the obligations for the project be issued no later than one year after the City's approval and that any subsequent issuance for the project be issued no later than three years after first bond issuance for the project. The maximum principal amount of the bond obligations for the project will not exceed \$9,300,000.

Unlike "governmental" tax-exempt bonds, qualified private activity bonds may finance a facility to be used primarily by a private entity, so long as 95% of the proceeds of the bonds are applied to a qualifying purpose (here, provision of low-income housing) and certain other requirements are met. Among the special requirements applicable to qualified private activity bonds are those contained in Section 147(f) of the Internal Revenue Code (the "Code"). Under these provisions, added by the Tax Equity and Fiscal Responsibility Act and therefore often referred to by the acronym "TEFRA", are notice, hearing and local government approval requirements. These TEFRA requirements are intended to provide opportunities for the public to be made aware of projects to be financed with tax-exempt qualified private activity bonds.

Although the City's approval is required for the issuance of the Obligations, the City's approval does not create or imply any responsibility on the part of the City to issue the Obligations, to pay debt service on the Obligations or to determine whether the Obligations or the Project are financially feasible.

Request: On October 12, 2020, adopt the resolution authorizing issuance of tax-exempt qualified private activity bond obligations by the Vancouver Housing Authority to support the Miles Terrace project.

Motion approved the request.

3. Approval of Claim Vouchers

Request: Approve claim vouchers for October 12, 2020.

Motion approved claims vouchers for October 12, 2020, in the amount of \$3,879,653.74.

Citizen Forum

Mayor McEnerny-Ogle opened the Citizen forum and received the following testimony:

- Glen Yung, Vancouver, expressed concerns about the budget for the Columbia Street multimodal project, stating the project is wrong from an equity and safety perspective.
- Don Steinke, Vancouver, urged the City to commit to emission reductions and policies to maximize energy efficiency in Vancouver.
- Carmen Deleon, Vancouver, expressed concerns about Share staff and tenants of a house managed by Share adjacent to her home.
- Juanita Vasquez, Vancouver, expressed concerns about Share staff and tenants of a house managed by Share.

There being no further testimony, Mayor McEnerny-Ogle closed the Citizen Forum

Adjournment

7:02 p.m.

Anne McEnerny-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Meetings of the Vancouver City Council are electronically recorded on audio and video. The audio files are kept on file in the office of the City Clerk for a period of six years.

October 19, 2020

Vancouver City Council Meeting Minutes

WORKSHOPS

Meeting conducted remotely.

Workshops were conducted remotely over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS, or listen via the GoToMeeting conference call.

4:00-4:30 p.m. COVID-19 Business Assistance Update

Teresa Brum, Economic Development Division Manager, 360-487-7949; John Collum, Economic Development Principal Planner, 360-487-7956

Summary

Staff provided Council with an update on the City's COVID-19 business assistance programs, efforts and partnerships.

4:30-6:00 p.m. 2021-22 City Manager's Recommended Operating Budget: General and Supported Funds

Natasha Ramras, Chief Financial Officer, 360-487-8484

Summary

Staff provided Council with the details of the proposed 2021-22 budget changes to the City's General, Street and Fire fund, as well as other operating funds.

Executive Session re: Pending Litigation

Mayor McEnery-Ogle announced the Council would be entering executive session to discuss pending litigation. The Council was in executive session from 6:10 to 6:30 p.m., conducted remotely over a separate video conference platform.

REGULAR COUNCIL MEETING

This meeting was conducted remotely over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS. Public access and testimony on Consent Agenda and Public Hearing items was also facilitated via the GoToMeeting conference call.

Call to Order and Roll Call

The regular meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor McEnery-Ogle. This meeting was conducted remotely over video conference.

Present: Councilmembers Fox, Paulsen, Lebowsky, Glover, Stober, Hansen, Mayor McEnery-Ogle

Absent: None

Also present on the call were the following: Eric Holmes, City Manager; Jonathan Young, City Attorney; Amanda Delapena, Assistant to the City Council; Brent Boger, Assistant City Attorney; Brian Carlson, Interim Deputy City Manager; Chad Eiken, Community and Economic Development Director; Julie Hannon, Parks and Recreation Director; Aaron Lande, Senior Policy Analyst; Ryan Lopossa, Streets and Transportation Manager; James McElvain, Police Chief; Lt. Kathy McNicholas, VPD; Bryan Monroe, Associate Planner; Peggy Sheehan, Community Development Programs Manager; Brenda Tryon, Police Management Analyst; Monica Tubberville, Senior Planner; and members of the public.

Approval of Minutes

Minutes - September 28, 2020

Motion by Councilmember Glover, seconded by Councilmember Paulsen, and carried unanimously to approve the meeting minutes of September 28, 2020.

Minutes - October 5, 2020

Motion by Councilmember Paulsen, seconded by Councilmember Lebowsky, and carried unanimously to approve the meeting minutes of October 5, 2020.

Proclamation: Domestic Violence Awareness Month

Mayor McEnery-Ogle read and presented a proclamation to Nichole Peppers, Director of SafeChoice Programs for YWCA, proclaiming October as Domestic Violence Awareness Month.

Citizen Communication (Items 1-4) - see general protocol above

Mayor McEnery-Ogle opened Citizen Communication and received the following testimony:

- Glen Yung, Vancouver, spoke in support of Item 3, the naming of park property as Dollie and Ed's Park.

There being no further testimony, Mayor McEnery-Ogle closed Citizen Communication.

Consent Agenda (Items 1-4)

Council pulled items 1 and 3 for separate discussion, as summarized below.

Motion by Councilmember Paulsen, seconded by Councilmember Glover, and carried unanimously to approve the Consent Agenda.

1. Washington Traffic Safety Grant Renewal

Staff Report 141-20

Summary

The Washington Traffic Safety Commission (WTSC), as the statewide administering organization for the National Highway Traffic Safety Administration, has awarded \$56,000 in grant funding for a regional initiative to reduce and prevent fatal traffic crashes. Approximately \$11,200 will be available to Vancouver Police over 12 months to participate in high-visibility enforcement patrols as part of an evidence-based national program model.

Traffic safety affects everyone who lives or travels in Southwest Washington. Vancouver will partner with the Washington Traffic Safety Commission and local law enforcement agencies to participate in statewide high visibility enforcement campaigns throughout the year. Local law enforcement agencies will participate in a targeted outreach and education campaign that addresses risk factors often involved in fatal and serious injury crashes.

Washington Traffic Safety Commission funding is effective October 1, 2020–September 30, 2021, and will provide a total of \$56,000 for police overtime. Of the total amount, approximately \$11,200 will be available to the Vancouver Police Department for officer overtime to participate in regional and statewide traffic safety emphasis patrols. No match or retention funding is required.

Request: Authorize the City Manager or designee to execute an agreement approving the receipt of grant funds to enhance traffic safety.

*James McElvain, Vancouver Police Chief, 360-487-7473;
Brenda Tryon, Police Management Analyst, 360-487-7497*

Councilmember Fox for clarification as to whether the grant funds could be used for activities other than what is specified in the grant documents, such as for implementing safety measures related to reducing speeding.

Lt. Kathy McNicholas explained this is a grant that Target Zero issues every year for agencies to apply for, and the types of activities that can be targeted with the funds are specified by the granting agency grant cycle. This particular grant cycle focuses on distracted driving.

Motion approved the request.

2. Grant MOU for Internet Crimes Against Children Mobile Computer Forensic Vehicle

Staff Report 142-20

Summary

The Vancouver Police Department Digital Evidence Cybercrime Unit (DECU) is the primary Internet Crimes Against Children Task Force affiliate in Southwest Washington, working closely with federal, state, and local agencies. VPD serves as an expert for the region, conducting case triage and investigating reports of child pornography, online undercover operations, and online child sexual exploitation cases, while prioritizing cases within the City of Vancouver.

In addition to many other duties, DECU manages over 300 case referrals each year and serves or assists with an additional 75 residential search warrants annually. VPD has access to a 1996 surplus box van for ICAC-related search warrants and processing digital evidence at crime scenes. However, the vehicle is experiencing reliability issues and there is currently no local funding budgeted for replacement.

A new vehicle is needed to reliably transport police personnel to and from search warrant locations, conduct immediate on-site forensic examinations of cell phones, computers and digital media, and collect large volumes of evidence for further analysis. The vehicle will also provide a clean, secure, and recorded space for detectives to conduct interviews and provide a safe environment for victims or other individuals displaced or interviewed on location.

Purchasing a specialized mobile computer forensic vehicle will not only provide reliable transportation, but also greatly increase operational efficiency in the field for computer forensics, while ensuring compliance with strict investigative and evidentiary protocols for digital evidence and investigations involving children.

We are grateful for this opportunity to partner with the Washington State Internet Crimes Against Children Task Force to work toward our shared mission of saving children from sexual predators.

Request: Authorize the City Manager or his designee to execute a Memorandum of Understanding with the Seattle Police Department to accept grant funding.

*James McElvain, Vancouver Police Chief, 360-487-7473;
Brenda Tryon, Police Management Analyst, 360-487-7497*

Motion approved the request.

3. **Adoption of Park Name for parcel located at 4900 NW Franklin Street, Vancouver, WA 98683**

Staff Report 143-20

A RESOLUTION naming the parcel located at 4900 NW Franklin Street, Vancouver, WA 98683 as “Dollie and Ed’s Park.”

Summary

In 2002, Dollie and Ed Lynch donated approximately 9.5 acres of property located at 4900 Franklin Street, near Franklin Elementary School, to the Community Foundation of Southwest Washington (“Community

Foundation”). The City acquired the title to the Park from the Community Foundation using funds from a grant from the State Recreation Conservation Office, under a deed that restricts the site for park use in perpetuity

The donation of this property to the Community Foundation is representative of the philanthropic generosity of Dollie and Ed Lynch toward the Vancouver community. They have lent their time, talents and treasures to civic endeavors and charitable causes near and dear to their hearts, including Southwest Washington Medical Center, Fort Vancouver National Trust, Identity Clark County, Columbia Springs Foundation, Construction Education Foundation for Oregon State University, Vancouver Methodist Foundation, Community Foundation for Southwest Washington, Northwest House of Theological Studies, Columbia Land Trust, I Have A Dream Foundation, Boys and Girls Clubs, Camp Fire, Sheldon Jackson College in Sitka, Alaska, and numerous others.

In 1992, Dollie and Ed were recognized as the first couple to receive the First Citizen of Southwest Washington Award, and were named philanthropists of the year by the Community Foundation for Southwest Washington in 2005. A letter from Jennifer Rhoads, the President of the Community Foundation, documents the intent of the parties involved in the property transaction in 2002 to honor Dollie and Ed’s significant community philanthropy by naming the parcel after the couple.

At the October 5, 2020, City Council meeting, in light of this history associated with the parcel, City Council directed preparation of a resolution establishing the name of the parcel and future park "Dollie and Ed's Park" and to return it for Council consideration.

Request: On October 19, 2020, adopt a resolution naming the parcel located at 4900 NW Franklin Street “Dollie and Ed’s Park” and direct staff to update signage as needed.

Julie Hannon, Parks and Recreation Director, 360-487-8309

Mayor McEnery-Ogle noted the proposed name for this park parcel was presented to the NAACP, which expressed support for the name "Dollie and Ed's Park." She noted that in a follow-up message from the organization, the NAACP had suggested the Council consider removing the possessive case from the name to demonstrate as much inclusiveness to the community as possible.

Council made no amendments to the proposal as presented.

Motion adopted Resolution M-4100 to approve the request.

4. **Approval of Claim Vouchers**

Request: Approve claim vouchers for October 19, 2020.

Motion approved claim vouchers for October 19, 2020, in the amount of \$9,764,138.02.

Public Meeting (Item 5) - see general protocol above

5. **Kitterman Annexation**

Staff Report 144-20

A RESOLUTION relating to support of an annexation request using the 60% direct petition method pursuant to RCW 35.13.130; establishing the geographic extent, determining the comprehensive plan and land use designations, and determining whether the property owners will assume all or any portion of existing City indebtedness for the proposed annexation area.

At the September 28, 2020 meeting the Kitterman annexation request was presented to the Vancouver City Council. City Council returned the item to staff for additional information on several issues raised during the public meeting. Following discussion, Council requested that staff provide: 1) clarification regarding the applicability of "island territory" annexation methods to the proposal; 2) information regarding applicability of street frontage improvement requirements; 3) clarification of the ownership status of the Burnt Bridge Creek trailhead which exists on the north portion of the property; and 4) options regarding a possible expansion of the annexation area boundary to create a more uniform City boundary edge. Staff is providing information in response to the above issues and is recommending approval of the proposed annexation request.

Annexation Method and Requirements:

At the September 28 meeting a question was asked regarding the applicability of a state requirement for properties less than one hundred acres to have a minimum of at least eighty percent of the annexation site boundary contiguous to the city. Staff has determined that this requirement would not apply to the current request, because it specifically applies to a separate annexation method in RCW 35.13.182 (Annexation of unincorporated island of territory). This is an abbreviated annexation method whereby a City initiates a process to eliminate an existing "doughnut hole" without the consent of the property owners within the area and does not apply to the current proposal. The annexation method being used for the Kitterman annexation is the "direct petition" method described

in RCW 35.13.125. This method is initiated by a property owner and does not contain a size or percentage of linear contiguous boundary. As such, there is not a requirement for a minimum percentage of the annexation boundary to be contiguous to the city boundary.

A secondary question was also asked about whether the abutting right-of-way is required to be annexed as well to be considered contiguous. As the City boundary is already contiguous on the east side of the site the Hazel Dell Avenue right-of-way connection is not required to meet this requirement. Following the Council meeting staff reconfirmed with the City Attorney's Office and MRSC (Municipal Research and Services Center) legal staff that the proposed method, boundary, and right-of-way configurations meet the requirements of RCW 35.13.

Burnt Bridge Creek Trailhead:

Research on the ownership of the trailhead access which exists on the northern portion of the annexation area was initiated following the September 28 meeting. Washington Department of Transportation (WSDOT) staff and the City surveyor have found the missing deed of dedication for the trailhead at Hazel Dell Avenue north of the annexation parcel. The property was conveyed to WSDOT under eminent domain in 1994. City Council has the option of including or rejecting the trailhead area in the WSDOT right-of-way north of the proposed annexation site. The final boundary determination can be made at the time of the ordinance hearing. The boundary of the annexation may be reduced at such time but not expanded.

Frontage Improvements:

Staff have concluded that including the Hazel Dell Avenue right-of-way (ROW) that abuts the proposed site to the west in the initial annexation boundary would likely create a confusing alternating pattern of ROW ownership between City and County jurisdictions that poses challenges for efficient street maintenance, and therefore recommend that the ROW not be included in the current annexation.

The abutting right-of-way can be annexed at the time the southern properties come into the City. City of Vancouver transportation staff have confirmed that in the event of future development the City and County urban street standards are almost identical. Hazel Dell Avenue has a street classification of minor arterial in both jurisdictions. Clark County staff indicated that their 'M-2cb' street standard would apply under County jurisdiction. The corresponding City Street standard would be 'T10-12'. The two street sections are roughly the same with the following minor differences:

- The County M-2cb standard requires 72 feet of right-of-way, the City T10-12 standard requires 70 feet.*

- The County M-2cb standard requires 48 feet of curb-to-curb paved width, our T10-12 standard requires 46 feet.
- The County M-2cb standard requires 5 feet detached walk and 4 feet planter strip, our T10-12 standard requires 6 feet detached walk and 5 feet planter strip.
- The County M-2cb standard has different pavement/base rock depths compared to City T10-12 standards. The City generally requires a thicker street section than the County for most soil types.

The City of Vancouver has an agreement with Clark County to review any development projects with frontage improvement that are within the Vancouver Urban Growth Area. The standard detail sheets for both jurisdictions are attached.

Boundary Expansion:

When single owner annexations are filed staff typically conducts an analysis of whether additional properties should be contacted to create the most logical boundary as well as increase the efficiency of process. In this case staff determined that including the properties to south would provide the best boundary result. Both staff and the applicant reached out the southern property owners prior to the initial September 28, 2020, annexation meeting. Neither owner was interested in voluntarily being included in annexation. The option of bringing the southern properties into the annexation involuntarily through the 60% petition method was not viable as the requesting property only accounts for 24% of the property value of the area to be annexed. Historically the City Council has approved similar single owner annexations to proceed without being a full street block. The City boundaries along Fourth Plain Boulevard and Saint Johns Boulevard reflect this practice.

Process Moving Forward:

The Kitterman annexation will continue to use the “direct petition” annexation method under RCW 35.13.125.

The next Council action will be a public meeting on October 19, 2020, at which Council, based on the updated information above, will reevaluate and vote on a Resolution to allow the annexation process to proceed.

The resolution confirms three specific areas:

1. The physical boundary of the annexation area.
2. The proposed Comprehensive Plan and zoning designations for the annexed area
3. Whether to require the applicant to assume any City indebtedness.

Following the resolution meeting the petition would be sent to Clark County Auditor for signature certification. Then the final Council action is a public

hearing to consider approving the final annexation ordinance.

Additional Outreach:

The subject site was reposted and a new notice was published in The Columbian on October 6, 2020.

Request: On Monday, October 19, 2020, adopt the Kitterman annexation resolution affirming the annexation boundary, land use designations, and waiver of the owner assuming any indebtedness.

Bryan Monroe, Associate Planner, 360-487-7958

Bryan Monroe, Associate Planner, provided Council with an overview of the proposed annexation and addressed Council questions that had been raised about this parcel at the October 5, 2020, Council meeting. He noted that the portion of the Burnt Bridge Creek Trail that runs adjacent to the parcel is currently owned by Washington State Department of Transportation (WSDOT). In consultation with Vancouver Parks and Recreation staff, it is recommended that the trail parcel remain within the annexation boundary, as City staff handles the maintenance for Burnt Bridge Creek Trail.

Councilmember Lebowsky disclosed that she is employed by WSDOT, noting that the Burnt Bridge Creek Trail parcel is owned by WSDOT. She stated she had consulted with the City Attorney and was advised that she can participate in the discussion and vote on this item.

Mayor McEnerny-Ogle opened the public meeting and received the following testimony:

- Glen Yung, Vancouver, stated he is supportive of the annexation but requested the City reach out to the property owners of the adjacent parcels to clarify how the annexation could impact them in the future and any opportunities they would have to participate in future annexation processes.

There being no further testimony, Mayor McEnerny-Ogle closed the public meeting.

Motion by Councilmember Hansen, seconded by Councilmember Stober, and carried unanimously to adopt Resolution M-4101 approving the request.

Communications

A. From the Mayor

B. From the Council

a. Joint Executive Policy Board on Homelessness

Councilmember Lebowsky provided an overview of the proposal for the City Council to enter into an agreement with Clark County to form a Joint Executive Policy Board to address homelessness. She stated she and Councilmember Stober were requesting Council consensus on the proposed structure of the group at this meeting, and a memorandum of agreement would be brought forward for formal Council action at the next Council meeting.

Councilmember Stober explained the conversations between the County and the City on this matter have provided a venue and an opportunity for the two legislative bodies to have open discussion on homelessness, but more importantly the ability to come to consensus and acknowledgement that the County is the most appropriate agency to take the lead on homelessness response.

Mayor McEnerny-Ogle asked how this policy board would be different than the Continuum of Care. Councilmember Stober explained the Continuum of Care follows formal and specific guidelines from the Department of Housing and Urban Development (HUD), whereas the joint executive group would be a higher level policy group that looks at longer-term strategy and the overall system.

Councilmember Fox stated she is supportive of this policy group moving forward but expressed concerns about making decisions to address homelessness and provide relief in the short term this winter.

Councilmember Paulsen stated he also shares that sense of urgency, and noted there are many parallel efforts underway. He stated the joint policy group is an essential step in having a strategic conversation about long-term solutions.

Councilmember Glover thanked Councilmembers Lebowsky and Stober and City Manager Eric Holmes for their work with the County in developing this proposal.

Councilmember Hansen asked what the plan is to take near-term action related to homelessness. Mr. Holmes explained the County has recently submitted a grant application to the Department of Commerce to support a three-year conversion of a motel into a bridge shelter. He also stated that the community needs both a durable interagency policy-level forum between the City and County to address systemic issues and also shorter term actions that support the County as the lead agency in addressing homelessness. He stated that City and County staff have been having conversations about how the City can support existing County programs related to crisis response and intervention, noting it is important the City does not duplicate those efforts. He stated staff are gearing up those conversations to bring to the policy board.

By consensus, Council supported bring back a memorandum of agreement to establish the joint policy group at its next Council meeting.

C. From the City Manager

Adjournment

7:30 p.m.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

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2021-22 Biennial Budget

CITY OF
Vancouver
WASHINGTON

Vancouver City Council Workshop
November 2, 2020
Natasha Ramras, CFO

Presentation Overview

- Overview of changes to the City Manager's 2021-2022 Recommended Budget
- Overview of changes to the Financial Policies
- Overview of Supporting Ordinances:
 - Property Tax Packet
 - Affordable Housing Sales Tax
 - Real Estate Excise Tax
 - Parks Impact Fees
 - Fire Marshall Fees
 - Utility Rates

Overview of Changes to the Recommended Budget

Operating/Capital Budget



Policy Changes:

- \$1.5 mil Annual set aside for funding recommendations from the Police Advisory Task Force
- \$2.0 mil New Multimodal Projects (funded by TBD – capital)
 - \$0.5 m NE 18th and N. Devine Rd ADA improvements
 - \$0.8 m NE Fourth Plain Blvd. – Enhanced pedestrian crossings
 - \$0.7 m contingency for Multimodal projects

Overview of Changes to the Recommended Budget

Operating/Capital Budget



Administrative Changes:

- \$0.2 mil Moved from MacArthur project capital to Complete Streets Fourth Plain completion (GF)
- \$0.05 mil Moved from MacArthur project to Bicycle and Pedestrian Counter
- \$1.9 mil Reduction in 2021 GF budget for Fire Station 11 staffing due to delay in the opening date to the end of 2022. Positions will be filled in the spring of 2022 per agreement with Fire District 5 (transfers trued up)
 - Enterprise funds– funding for capital projects is shown under Capital Funding Transfers
 - Affordable Housing Sales Tax moved into a separate new fund

Overview of Changes to the Recommended Budget

Capital: TBD Funding



\$9 m Transportation Benefit District – vehicle license funded projects:

- \$0.6 m/yr. for Pavement Preservation
- \$1.0 m/yr. for Pvt Reconstruction
- \$1.0 m/yr. for Multimodal
- \$0.1 m/yr. for NTSA
- \$0.2 m/yr. for asset (lights/signals) replacement
- \$3.2 m additional for SE 1st

2021-2022 Biennial Budget: \$1.3 billion

**Operating Budget:
\$1.0 billion**

**Capital
Budget:
\$0.3 billion**

**General, Street, and
Fire Funds:
\$0.5 billion**

**All Other
Operating Funds:
\$0.5 billion**

**Projects:
\$0.2
billion**

**Funding
Transfers:
\$0.1
billion**

2021-22 Budget Recommended Changes



Questions?

Financial Policies Changes 2020

Additional Policy Goal:

- Make measurable progress towards equity, social justice and public safety
 - Measurable/reportable
 - Create an updated tool for reviewing capital investments consistent with Policy Goals
- In 2021 prepare an updated service pricing policy for recreation services consistent with Policy Goals.



Property Tax Ordinances

General Levy:

- 2021 Increase $\$0.602/\$1,000$
 - Estimated 2021 Levy Rate $\$1.93-\$1.98/\$1,000$
 - Additional GF Revenue $\$0.3 \text{ m/year}$
 - New Construction 2020 $\sim \$0.3 \text{ m}$
 $\sim \$0.6 \text{ m}$ in new revenue
 - Incremental Impact on an owner of a $\$0.4 \text{ m}$ house: $\sim \$4.33$

Ad Valorem Ordinance – required by RCW

Substantial Need Ordinance – banks $\sim \$0.4/\$1,000$ capacity



Property Tax Ordinances

Affordable Housing Levy

- Estimated 2021 Levy Rate
- Impact on an owner of a \$0.4 m house
- Levy sunset

No levy Increase

\$0.22/\$1,000

\$0

2023



Affordable Housing Sales Tax

- **Rate** 1/10th of 1% (\$1/\$1,000)
- **Annual Amount** \$4.2-\$4.5 m
- **Eligibility:**
 - Income threshold <60% of median county
 - **AND**
 - (i) Persons with behavioral health disabilities;
 - (ii) Veterans;
 - (iii) Senior citizens;
 - (iv) Homeless, or at-risk of being homeless, families with children;
 - (v) Unaccompanied homeless youth or young adults;
 - (vi) Persons with disabilities;
 - (vii) Domestic violence survivors.



Affordable Housing Sales Tax – Non-Voted/Voted

- **Funding Restrictions:**
 - At least 60% of the total has to be used for:
 - Construction of new units for housing;
 - Mental health and behavioral health facilities;
 - Operations and maintenance of the new units of affordable facilities;
 - The remainder, if any, must be spent for the operation, delivery, or evaluation of mental and behavioral health treatment programs and services or housing-related services

Real Estate Excise Tax

- Rate Increase NONE
- Purpose: Re-dedicate 20% of REET 1 revenue to support public infrastructure projects in Strategic Investment Areas to facilitate new jobs in Vancouver



Parks Impact Fees increase consistent with a Stronger Vancouver

- Adopt Residential PIF rate adjustment over the next 6 years and set an inflationary increase beginning in year 7 at 4%
- Effective: Jan. 1, 2021, no changes in vesting on January 1, further discussion

	2021	2022
Rate Increase	25%	25%
New Revenue Generated by the Increase	\$0.5 m	\$1.1 m
Total PIF Projected Revenue in 2021-2022	\$2.5 m	\$3.1 m

- NEW CAPITAL: Shaffer Park funded by increased PIF Revenue \$1.3 m

Fire Marshal's Fees Increase

- **Proposed increase of 5% in each, 2021 and 2022 for:**
 - Fire and life safety inspections
 - Fire plans review
 - New construction inspection fees

(most inspection fees depend of square footage of the facility)

 - Anticipated new revenue: \$0.05 mil/yr.
- Reviewed and recommended by Fire Code Commission



Utility Rates Increase: 2021-2022

- Rate increase recommendations are based on an extensive analysis of operating cost and revenue trends and capital needs.
(Assumptions utilized are consistent with City's revenue forecast)
- Rate increase projections include debt to support the Utilities' portion of the Operating Center Replacement Costs
- **Proposed Changes:**
 - Water: 5% increase in 2021, additional 5% increase in 2022
 - Sewer: 3% increase in 2021, additional 3% in 2022
 - Storm: 5% increase in 2021, additional 5% increase in 2022
 - Solid Waste: 2.4% increase in 2021, same increase in 2022

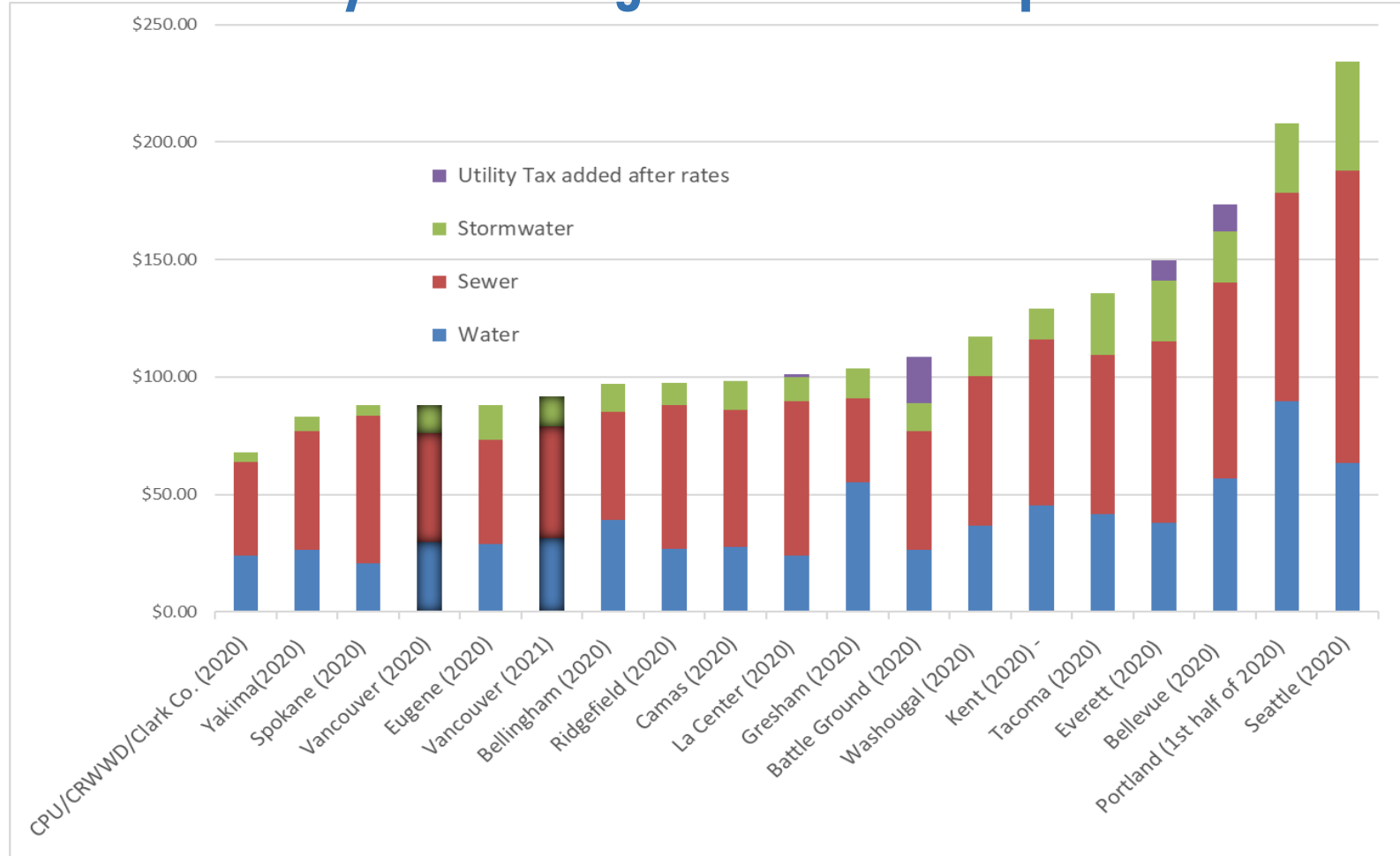
Utility Rates Increase

Utility	2020 Rates*	2021 Rates*	Difference
Water – 5%	\$29.87	\$31.36	\$1.49
Sewer – 3%	\$46.40	\$47.79	\$1.39
Storm – 5%	\$11.80	\$12.39	\$0.59
Solid Waste – 2.4%	\$32.64	\$33.41	\$0.77
Total – 3.5%	\$120.71	\$124.95	\$4.24

**Monthly rates for a typical single-family residence within the City limits.*

- **Water rate increase includes debt support for the Utility portion of costs of the Operating Center Replacement**

Utility Rates: Regional Rate Comparison



Next Steps/Timeline

City Manager's Recommended Budget published	✓ October 1 st
On-line budget review tool available	✓ October 5 th
First Council Workshop on the City Manager's Recommended Budget	✓ October 5 th
Continued Recommended Budget Council Review	October - November
First Reading	November 9 th
Public Hearing	November 16 th

Questions and Discussion

Contact Information:
Natasha Ramras, CFO
(360) 487-8484





MEMORANDUM

DATE: October 26, 2020

TO: Eric Holmes, City Manager

FROM: Dan Swensen, Interim Public Works Director

RE: **Request for information from Councilor Stober from 10/26 workshop – more details on compared rates for other agencies**

During the 10/26 workshop relating to the 2021-22 recommended budgets for our utilities, Councilmember Stober asked for a look at the detailed numbers that went into the bar chart in the slide that compared City of Vancouver utility rates to those of our neighboring and larger Washington cities.

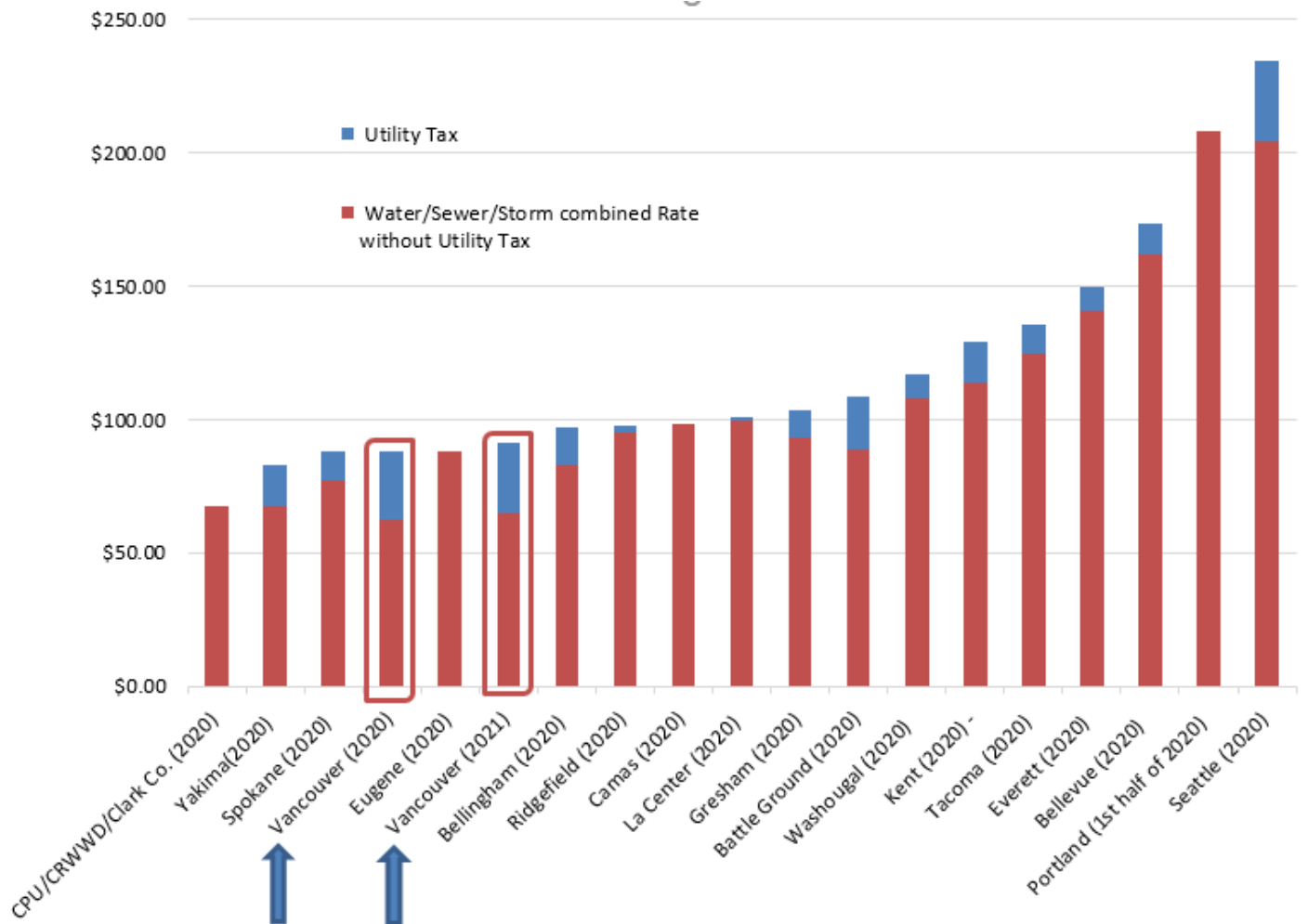
Regarding that request, please find attached the data table from which the slide in the presentation was drawn.

Below is a revised version of the chart in that slide that hopefully provides more clarification regarding utility tax.

Utilities Comparative Rates

10/26/20

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Public Works/Solid Waste
(360) 487-7160 | WA Relay: 711
solidwaste@cityofvancouver.us

City of Vancouver - 2020
Combined Water, Sewer, Stormwater Utility Bill Comparison
Based on Typical Single Family Inside City Residential Customer - 8 ccf/month
(Jan 13 2020)

Exhibit A

Agency	Water	Sewer	Stormwater	Utility Tax added after rates	Total	Agency Utility Tax Rate		Rate with Utility Tax	Utility Tax	Water/Sewer /Storm combined Rate without Utility Tax
CPU/CRWWD/Clark Co. (2020)	\$23.80	\$40.00	\$3.92	\$0.00	\$67.72	0.0%	c	\$67.72	\$0.00	\$67.72
Yakima(2020)	\$26.50	\$50.32	\$6.28	\$0.00	\$83.10	Varies	a	\$83.10	\$15.74	\$67.36
Spokane (2020)	\$20.58	\$62.76	\$4.55	\$0.00	\$87.89	Varies	a	\$87.89	\$10.59	\$77.30
Vancouver (2020)	\$29.87	\$46.40	\$11.80	\$0.00	\$88.07	28.9%	a	\$88.07	\$25.45	\$62.62
Eugene (2020)	\$28.84	\$44.30	\$15.00	\$0.00	\$88.15	0.0%	c	\$88.15	\$0.00	\$88.15
Vancouver (2021)	\$31.36	\$47.79	\$12.39	\$0.00	\$91.55	28.9%	a	\$91.55	\$26.46	\$65.09
Bellingham (2020)	\$39.32	\$45.93	\$11.66	\$0.00	\$96.91	varies	a, h	\$96.91	\$13.80	\$83.11
Ridgefield (2020)	\$26.77	\$61.16	\$9.53	\$0.00	\$97.45	8.0%	a	\$97.45	\$2.14	\$95.31
Camas (2020)	\$27.47	\$58.55	\$12.40	\$0.00	\$98.42	0.0%	c	\$98.42	\$0.00	\$98.42
La Center (2020)	\$23.80	\$66.00	\$10.00	\$1.43	\$99.80	Varies	b	\$101.23	\$1.43	\$99.80
Gresham (2020)	\$55.03	\$35.80	\$12.97	\$0.00	\$103.80	varies	a, i	\$103.80	\$10.38	\$93.42
Battle Ground (2020)	\$26.27	\$50.60	\$12.08	\$19.57	\$88.95	22.0%	b	\$108.52	\$19.57	\$88.95
Washougal (2020)	\$36.73	\$63.68	\$16.83	\$0.00	\$117.24	Varies	a	\$117.24	\$9.22	\$108.02
Kent (2020) -	\$45.17	\$70.77	\$13.03	\$0.00	\$128.97	varies	a	\$128.97	\$15.14	\$113.83
Tacoma (2020)	\$41.71	\$67.47	\$26.40	\$0.00	\$135.58	8.0%	a, g	\$135.58	\$10.85	\$124.73
Everett (2020)	\$37.95	\$77.12	\$25.95	\$8.46	\$141.02	6.0%	b, f	\$149.48	\$8.46	\$141.02
Bellevue (2020)	\$56.94	\$83.41	\$21.74	\$11.18	\$162.09	Varies	b	\$173.27	\$11.18	\$162.09
Portland (1st half of 2020)	\$89.67	\$88.64	\$29.66	\$0.00	\$207.97	5.0%	a, j	\$207.97	\$0.00	\$207.97
Seattle (2020)	\$63.36	\$124.40	\$46.52	\$0.00	\$234.28	Varies	a, e	\$234.28	\$30.12	\$204.16

notes:
CPU-0%, County -0%, CRWWD-0%
Gross 20% utility tax Water & Sewer; Surface Water-6%
Gross W/S/SW tax rates of 20%/20%/0% (bill includes Sewer Capital charges of \$27.89/mc
Gross Utility tax of 28.9%
Sewer billing rate per 1 kgal = (\$2.641+\$2.351)/ (EWEB 2018 rate decrease for volume cha
Gross Utility tax of 28.9%
Gross W/S/SW utility taxes are 18.25%, 11.5% and 11.5% (drainage charges shown for Me
Water utility tax of 8%-CRWWD sewer service includes 10% city operating fee, no drainag
no utility taxes
6% Excise tax on CPU Water, no utility tax on sewer, SW Rate eff. June 1st, 2019
10% gross for Utility License Fee- (water bill incl public safety charge of \$7.50)
22%/22%/22% W/S/SW Utility tax
Gross W/S/SW taxes are 10%/8.71%/ 0% (Rates eff. March 1 2019 due to bi-monthly bil
Gross W/S/SW taxes of 13%/ 9.5%/19.5% (KMC 3.18.020)
Gross W/S/SW taxes are 8%/8%/8%
W/S/SW rates have added 6%/6%/6% PILOT (Payment In Lieu of Taxes) (Everett bill includ
W/S/SW added utility taxes of 10.4%/5.0%/5.0% (where applicable Cap. Recovery charges
W/S/SW Utility License Tax of 5%/5%/5%
Gross W/S/SW taxes are water 15.44%, Sewer 12%, Drainage 11.5%

Average for 2020 rates (18 cities shown above)

\$38.48	\$62.37	\$15.93	\$116.79	\$118.93	\$107.85
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Federal Way	\$26.17	\$38.84	\$8.75	\$73.76	7.75%	a	\$73.76	\$68.04
Kirkland	\$42.25	\$89.25	\$18.44	\$149.94	varies	a	\$149.94	\$135.32
Renton	\$41.34	\$75.84	\$15.15	\$132.33	varies	a	\$132.33	\$123.94
City of Spokane Valley -	\$17.00	\$48.51	\$3.33	\$68.84	0.0%	c	\$68.84	\$68.84
Average for all listed cities 2020	\$37.30	\$62.50	\$15.15	\$114.95			\$116.72	\$106.31

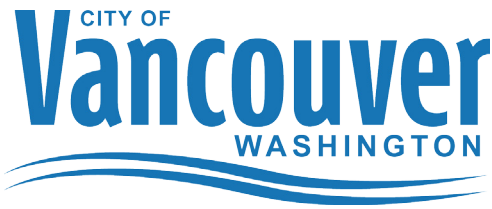
Assumes usage of 8 ccf per month
All city rates and tax information updated and checked as of Jan 2020
Kirkland/Renton/Federal Way and City of Spokane Valley added 1/26/2017- EJJ

Footnotes:

- a - Utility tax embedded in rates (applied to gross revenues of utility)
b - Utility tax added to bill
c - City of Spokane Valley - assume Vera Water customer -No agency utility taxes charged for any utility
d - Per City of Bellevue Finance staff -multiplier for utility bills are 12.27% for water, 5.485% for sewer, and 5.365% stormwater
e- Seattle Pub. Utilities Utility tax incl. in rates (applied to gross revenues of utility) 15.54% for water, 12% for sewer and 11.5% for stormwater
f - Everett Sewer rate includes storm drainage rate, with separate surface water rate only charged to non-sewered customers.
g - Tacoma - 8% Tacoma Gross Earnings Tax embedded in W/S/D rates:, along with additional for water - 5.029% State Pub. Utility Tax, for Surface Water - 1.5% B&O, for wastewater - 1.5% B&O and 3.852% State Sewer Collection Tax.
h - Bellingham's gross utility taxes: drinking water = 18.25%, Lk Whatcom Watershed = 11.5%, Sewer =11.50%, Storm = 11.50%
i- Gresham includes \$7.50/mo. Fire protection charge;
j - City of Portland annual rate change occurs July 1st

2020 Overview:

- Three cities kept 2019 rates in place for 2020 -Battle Ground, Kent, Federal Way and LaCenter water & sewer (L.C. added a new \$10/mo. Surface Water fee).
- CPU and Clark County Surface water rates remain unchanged
- Average bill increase for all cities equals 4%
- Cities with inside/outside rate multipliers similar to Vancouver's are: Bellingham, Camas, Everett, Spokane, Tacoma (20%), and Washougal.



MEMORANDUM

DATE: October 27, 2020

TO: Eric Holmes, City Manager

FROM: Dan Swensen, Interim Public Works Director

RE: Request for information from Councilor Stober from 10/26 workshop – a graphical representation of the projected year-end fund balances for each utility

During the 10/26 workshop relating to the 21/22 recommended budgets for our utilities, Councilor Stober asked for a graphical representation for the year-end fund balances projected for each of our utilities. Below, please find charts responsive to that request. Each utility has two fund balances that are considered – operating fund and capital fund. The operating and capital funds are related in that revenues are collected in the operating funds, and then, leaving an appropriate operating fund balance, revenues are transferred to the capital funds for use in our capital programs. We work to make sure our operating funds are adequately resourced before we use funds for capital expenditures.

It is important to note that the vertical scales of each chart are different, so looking at them side by side like this is a bit deceiving. You have to look at them individually.

We anticipate the Water capital and operating funds to dip in 2025 associated with the construction of the new Operations Center. Years beyond these charts show us building our reserves back to appropriate levels.

Also, we have been under target balance in the Storm Operating fund for a few years now. We have been using those dollars as matching for the construction grants.

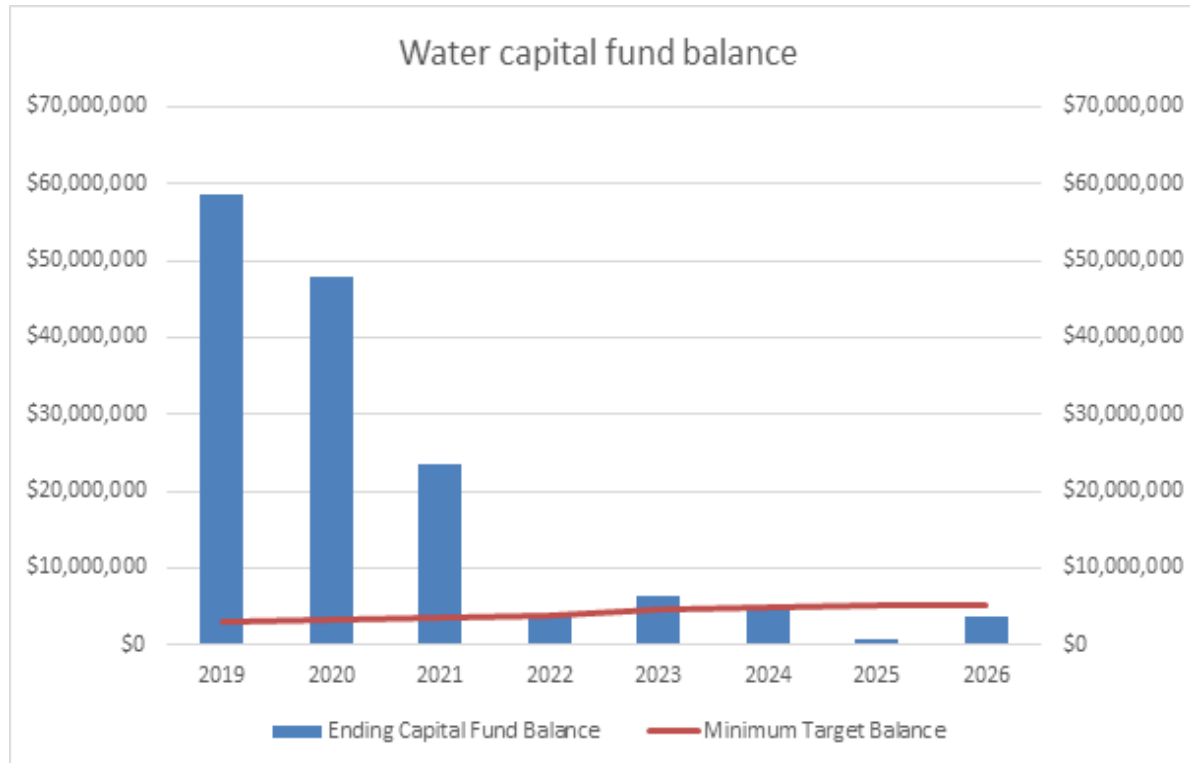
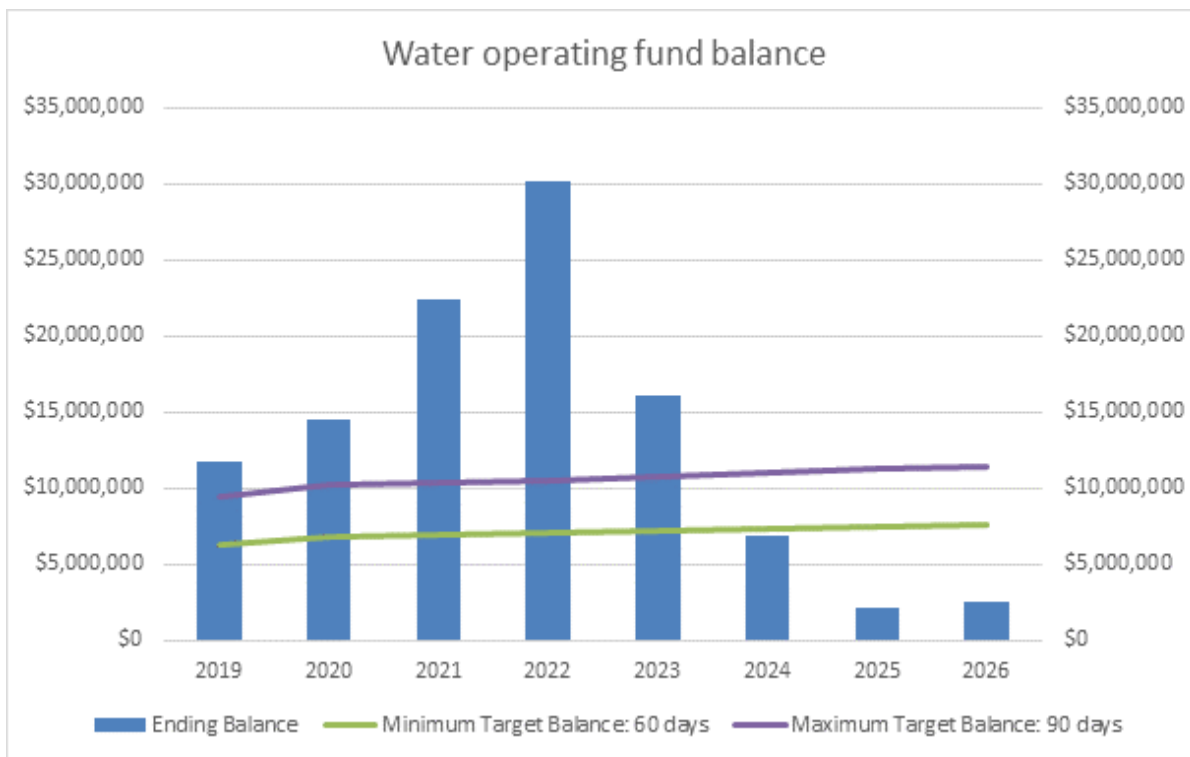
We look forward to the proposed rate increases in the Storm to help us create the target fund balances, and also to fund our capital needs.

These charts will likely generate questions, but rather than trying to anticipate possible questions in this memo, I will stand by to answer any questions that might come.

Utilities Year-End Fund Balances

10/26/20

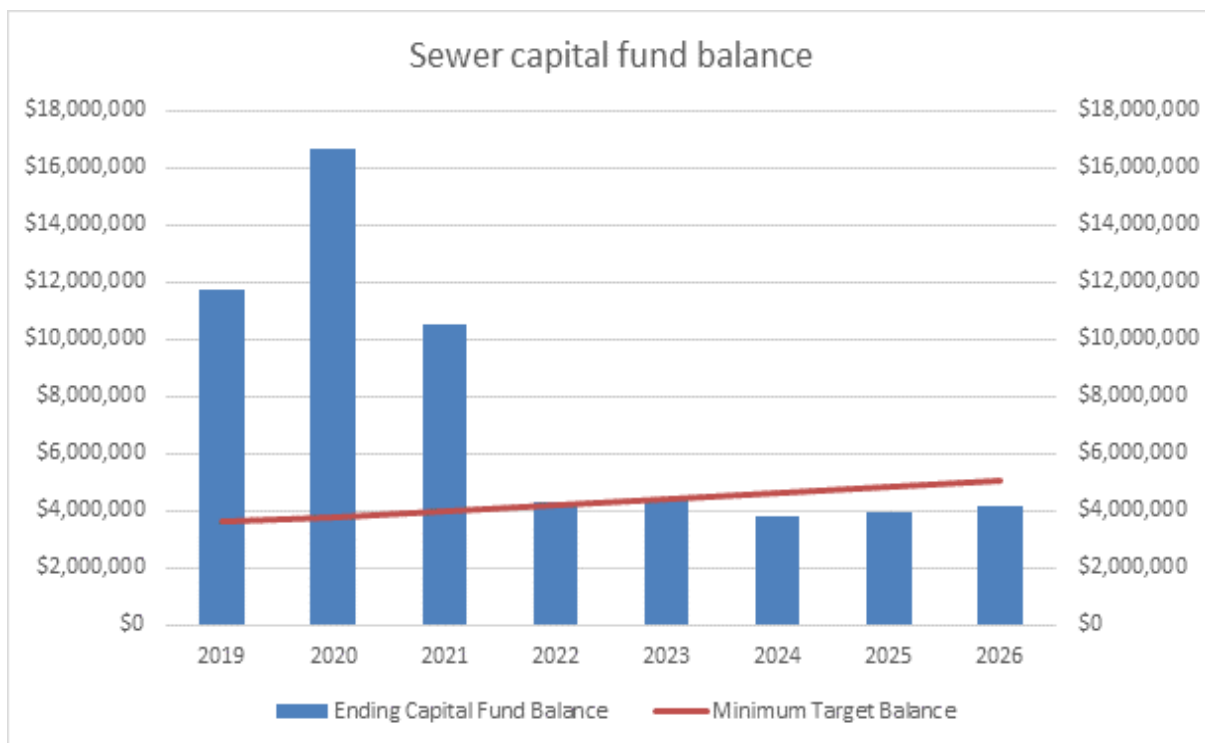
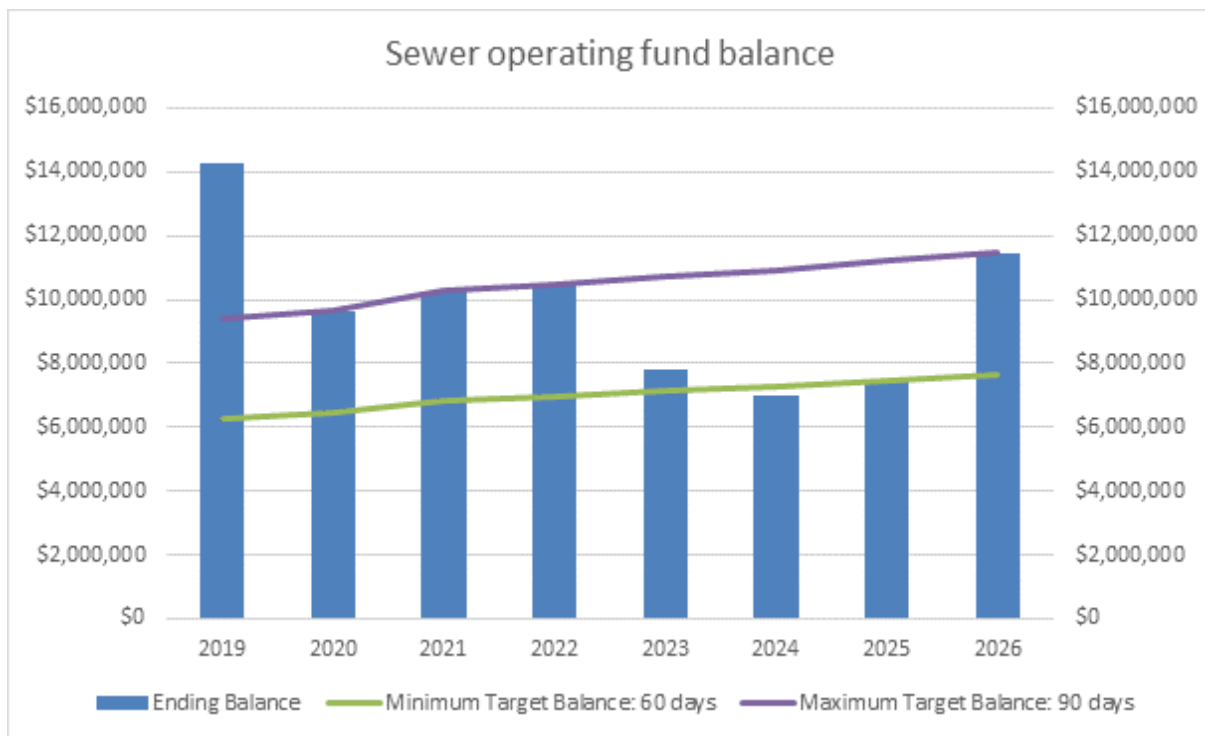
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Utilities Year-End Fund Balances

10/26/20

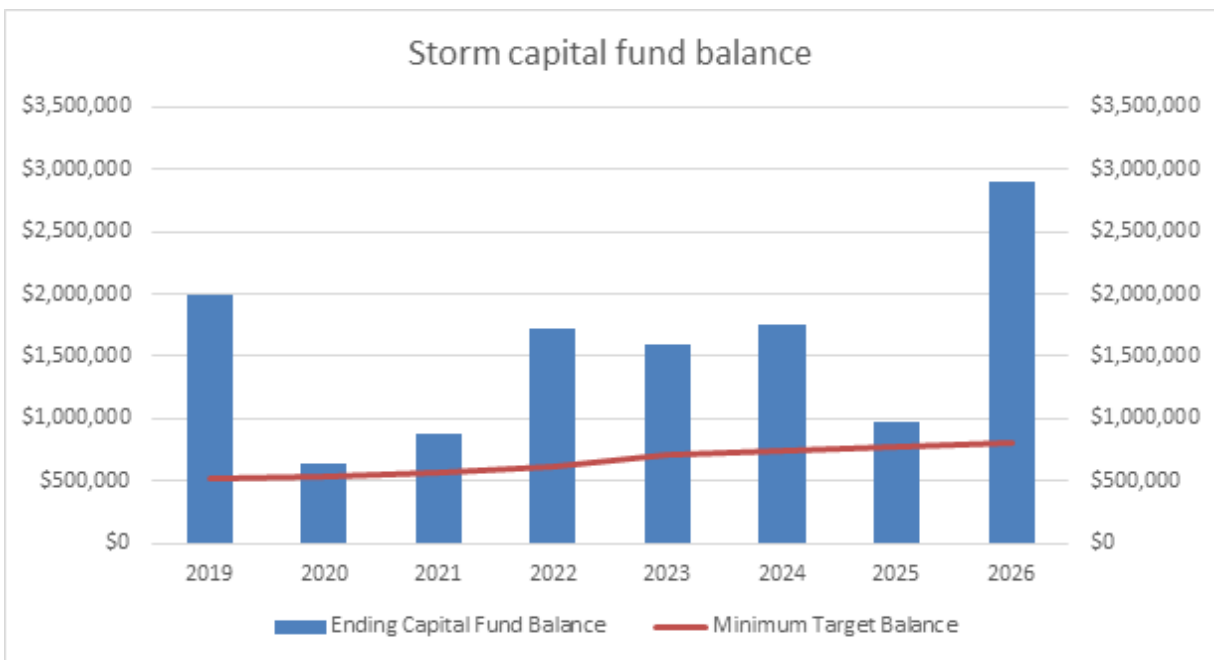
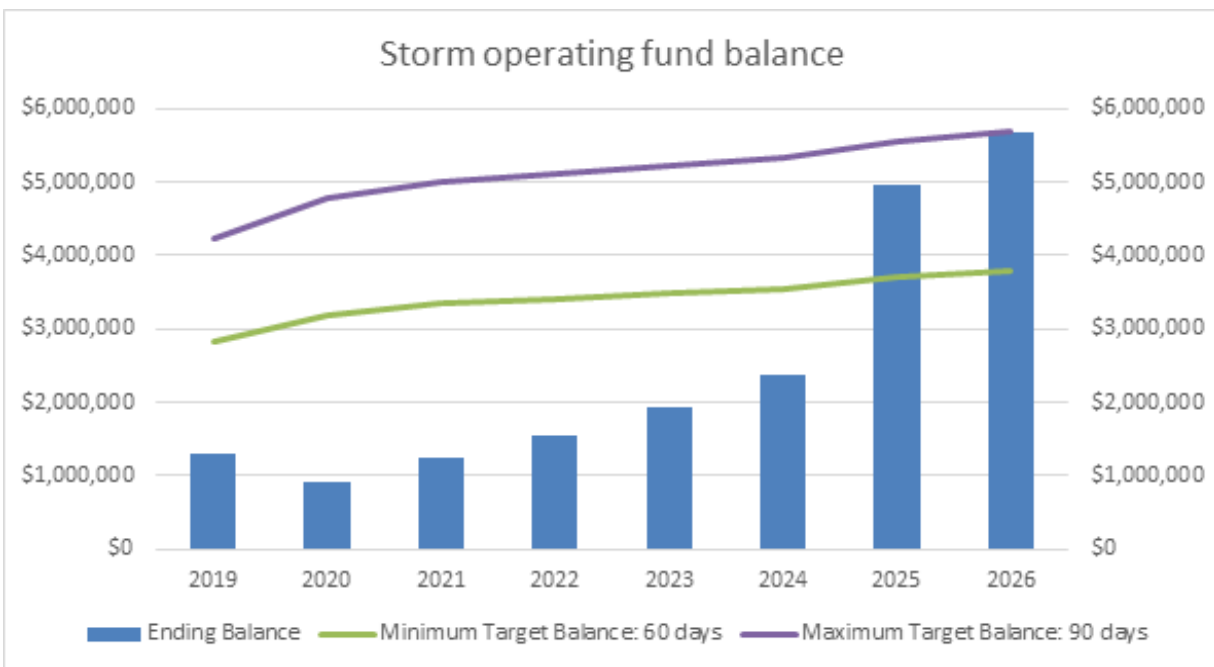
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Utilities Year-End Fund Balances

10/26/20

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Public Works/Solid Waste
(360) 487-7160 | WA Relay: 711
solidwaste@cityofvancouver.us



MEMORANDUM

DATE: October 26, 2020

TO: Eric Holmes, City Manager

Through: Dan Swensen, Interim Public Works Director

FROM: Rich McConaghy, Environmental Resources Manager
Julie Gilbertson, Solid Waste Supervisor

RE: **Fall 2020 Update: Garbage and Recycling Services & 2021 Rates**

An ordinance on proposed 2021 Solid Waste Rate Changes is currently scheduled to come before Vancouver City Council as a first reading on the Consent Agenda, November 9, and, with approval, as a second reading and public hearing on the Council's November 16 Agenda.

The purpose of this Memorandum is to provide additional background on key components affecting the City's Solid Waste Fund and further historical context to the proposed rate changes for 2021. Also highlighted are a few Solid Waste program activities over the past year.

Key Components Affecting Solid Waste Rates

The City of Vancouver's collection contract with Waste Connections of Washington, approved by City Council on February 25, 2019, is effective April 1, 2019, through April 30, 2030. This contract provides for a yearly rate review that considers changes in several key components: the consumer price index (CPI); the diesel fuel cost index; and Clark County adjustments to the waste tipping fee, recyclables processing surcharge fee and other disposal related charges planned for the start of the new year.

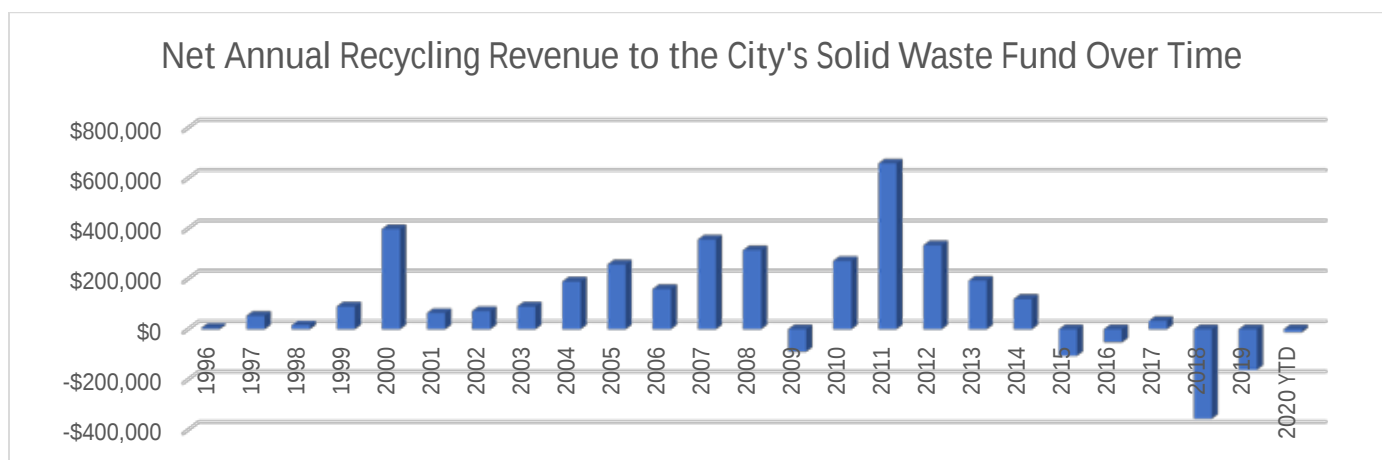
In addition to these components, the rate model, known as Exhibit D of the contract, incorporates any required adjustment of the City Fee and the Solid Waste Utility Tax (VMC 5.94). The City Fee supports Solid Waste programs, including neighborhood cleanups, spring cleanup coupons, fall leaf coupon and neighborhood leaf box program, Code Compliance, Talkin' Trash, Corrections litter crews, recycling education, and more. The Utility Tax, an embedded 28.9 percent Council-approved utility tax on city-owned and contracted utilities, supports General Fund needs including public safety. Basically, all of these components are part of rates.

Exhibit D details the annual adjustment to rates for each of the many services and service levels, 248 in all, included in VMC 6.12 Sections 208 through 213.

History of Solid Waste Rates

The typical single-family residential customer in the City of Vancouver has a 32-gallon per week garbage service, with recycling and subscription organics service of 96-gallons collected every-other-week. Attached is a year-to-year history of how that typical customer's rates have changed since 2013. (Please see City of Vancouver – Recent Solid Waste Rate Increases.) As shown in the attachment, through the years, the City of Vancouver has worked to successfully minimize impacts to customers to the extent possible. This includes absorbing increases in Utility tax without increasing the City Fee in a number of years in order to limit ratepayer impacts. This was possible because of revenue realized in prior years from the sale of recyclables and retained in the Solid Waste Fund.

For 21 years, from 1996 to 2017, funds from the sale of recyclables collected from curbside and multi-family recycling have provided the City with a positive net revenue, averaging about \$156,000 per year. Though this sometimes varied significantly from year to year, this income allowed the City to help off-set a portion of the annual solid waste operating expenditures. Historically, recycling market revenues covered roughly 30% of the expenditures in the solid waste budget. However, the global downturn in the value of recyclable commodities, particularly over the past six years, has resulted in an operating loss averaging \$176,000 per year over just the past three years. This impact is illustrated in the following chart and industry experts anticipate that it will likely take a few years for market returns to improve. This decrease in revenue from sales of recyclables is a critical factor reflected in proposed 2021 Solid Waste rates.



Note: The illustrated “Net” income is after paying \$39.50 per ton to the collector (since 2014 and a bit less prior to that) for recyclable materials delivered for processing. The City's new contract with Waste Connections has helped to reduce this impact as the amount paid out dropped to just \$10.00 per ton on and after April 1, 2019.

Result of Impacting Factors and 2021 Proposed Rates

For the typical single-family residential customer in the City of Vancouver, the result is a proposed increase in the total rate of 2.4 percent, or \$0.77 per month, effective January 1, 2021. Of this scheduled increase, \$0.35, or 45 percent of the increase, is due to contract-specified increases – tipping fee, CPI and fuel adjustments – and \$0.42, or 55 percent of the increase, is due to an adjustment in the City Fee.

Fall 2020 Update: Garbage and Recycling Services & 2021 Rates

10/26/20

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Other customer rates and services are proposed to increase from between 1 percent to as much as 3.3 percent – with garbage only rates consistently adjusting by the later.

The monthly City Fee, which is embedded in the rates and comes back to residents as services, is expected to increase by as much as 28.7 percent in 2021. Under the current contract and based on the rate adjustments detailed above, the proposed City Fee paid by Waste Connections in 2021 is \$144,993.17 per month. The 2020 City Fee was set at \$112,645.42 per month. This adjustment to the City Fee reflects two impacting factors: 1) foremost, the reduced revenues over the past six years due to lower global recycling market commodity values and 2) City Financial Management Policies included in the 2021-2022 Biennial Budget associated with balancing current revenues with current operating expenditures (#3), exercising sound financial estimation of revenues through reasonably conservative but realistic assumptions (#8), applying the principle of full cost recovery in enterprise fund operations (#12), maintenance of working capital reserves (#21) and maintenance of designated liability funding reserves.

A brief summary of some 2020 Solid Waste program highlights follows:

2020 Bulky Item Pickup Day: When the COVID-19 pandemic prevented traditional neighborhood cleanup events from going forward as normal, City staff quickly worked with Waste Connections and Recollect, the RecycleRight app developer, to develop a special 2020 alternative. In lieu of cleanups this year, Vancouver single-family households with active garbage service were able to schedule a one-time curbside pickup of up to five bulky items, none weighing more than 100 pounds. This temporary solution was designed to maintain residents' annual opportunity to dispose of those items that might have otherwise been taken to a cleanup event, at no added cost to ratepayers, in a manner that adheres to health and safety guidance. Full details about the one-time program are available online at www.cityofvancouver.us/2020CleanupOptions and we have attached a one-page summary detailing results of this effort.

Funds originally dedicated for neighborhood cleanup event disposal costs (~\$50,000 annually) within the Solid Waste budget were used to support both the curbside bulky pickup option and costs associated with expanding the mobile app to allow customers to submit a request without having to call or email to schedule the special 2020 service. The app will again be updated to allow Vancouver residents the option to request curbside bulky item collection for a fee, on or before January 2021.

Talkin' Trash and Community Litter Response: In addition to residential programs and services, the City's Solid Waste program also funds the well-recognized Talkin' Trash program in partnership with the local nonprofit Share. Talkin' Trash provides economic opportunity and housing support while assisting the City in picking up litter and protecting public health. With grant funding from Washington State Department of Commerce, this program was expanded in late 2019 to increase service days, add crew members and offer enhanced benefits for crew members. In 2020, the projected total program expenses are anticipated to be \$269,000, covering services, disposal, and grant-reimbursed expenses - of which \$122,100 or 45 percent is expected to be reimbursed by the state grant.

Talkin' Trash adapted quickly to the impacts of the COVID-19 pandemic by implementing new health procedures to protect the health of staff while out in the public. The City has relied on Talkin' Trash to assist with monitoring and providing litter support at the Safe Park Zones at Van Mall, the C-Tran Evergreen Station and at two Sanitation Sites and to support the citywide need for addressing litter and

Fall 2020 Update: Garbage and Recycling Services & 2021 Rates

10/26/20

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illegal dumping. From January through September 2020 the Talkin' Trash crew collected 63.42 tons of litter from City rights-of-way and other properties.

Organics Program First Year: With the new Waste Connections contract, the previous subscription yard debris program transitioned on October 1, 2019, to a subscription Organics program, allowing for the addition of food waste. This program now offers a variety of cart size options and is also accessible to commercial customers interested in diversion of food waste from the landfill at more affordable rates. Overall, community participation in the subscription service has been good. In June 2019, there were 28,972 yard debris customers, including 7,850 on-call customers. In June 2020, there were 28,560 Organics customers, all using the service year-round, with varying cart sizes to fit their needs and budget. Of these customers, 78.8 percent have the full-size 96-gallon cart; 17.2 percent use a 64-gallon cart; 2.2 percent use a 32-gallon cart; and 1.8 percent have chosen a 20-gallon cart. Dirt Hugger, the Dallesport, Wash., processor for organics material reports that the quality of the delivered material has been consistently high and is being made into a certified organic compost. It is now available for purchase in Vancouver.

Response to Unprecedented 2020 Community Health Issues:

– **COVID-19 Impacts:** The solid waste industry is seeing more residential waste and adjusted service levels as customers right-size to meet their household's garbage and recycling needs, higher rates of glass bin set outs and increased curbside bulky item collection requests; overall resulting in more tons collected from single family and multifamily routes than commercial and drop box routes. In addition an uptick in self-haul volumes was seen while people stayed home and cleaned. While some communities have had to reduce offered curbside services, Vancouver's residents did not experience a reduction in curbside garbage, organics or recycling services and Waste Connections worked with households and businesses on payment plans as needed. Waste Connections maintained services and kept its call center local and available over phone/email/chat features during normal days and hours, despite other private haulers reducing collection services or reducing call center hours.

– **Smoke / Air Quality** Fires and regionwide smoke in early September resulted in several days of hazardous air quality where regular collections were not safe or feasible. Residential and commercial collection was impacted for four weekdays and transfer station hours were reduced to limit staff exposure to harmful air quality and hazardous working conditions. Waste Connections did a call blast to residential customers whose routes were impacted and the City used the RecycleRight app and social media to alert customers to these impacts and keep them informed of conditions.

Staff contacts: Rich McConaghy, Environmental Resources Manager – 360-487-7165
Julie Gilbertson, Solid Waste Supervisor – 360-487-7162

Attachment(s):

- City of Vancouver – Recent Solid Waste Rate Increases – October 26, 2020
- Special One-time Bulky Item Pickup Days



To request other formats, please contact:
Public Works/Solid Waste
(360) 487-7160 | WA Relay: 711
solidwaste@cityofvancouver.us

City of Vancouver – Recent Solid Waste Rate Increases

10/26/20

Proposed Adjustment to Typical * Residential Service Level (Proposed for 2021 on 11/16/20)

Available Service Levels	Jan - 2020	Jan- 2021	% Change	\$ Change	* Notes for bills
A 32-Gallon Weekly Garbage	\$19.98	\$20.63 *	3.3%	\$0.65	* + \$0.74
B Single Family Weekly Curbside	\$3.27	\$3.30	0.9%	\$0.03	
B' Recycling Processing Surcharge	\$1.59	\$1.60	0.7%	\$0.01	Itemized on bill
C Organics Collection (Subscribe)	\$7.80	\$7.88	1.0%	\$0.08	
TOTAL A + B + (B')	\$24.84	\$25.53	2.8%	\$0.69	Values will be updated
TOTAL A + B + C (Organics)	\$32.64	\$33.41	2.4%	\$0.77	

* Note: This table compares only the most typical residential service levels – more than 200 service level options available

Current and Past Rates (in reverse order by noted year)

Prior Adjustment to Typical Residential Service Level (Approved for 2020 on 11/18/19)

Available Service Levels	Apr - 2019	Jan- 2020	% Change	\$ Change	* Notes for bills
A 32-Gallon Weekly Garbage	\$19.22	\$19.98 *	4.0%	\$0.76	* + \$0.72
B Single Family Weekly Curbside	\$3.20	\$3.27	2.2%	\$0.07	
B' Recycling Processing Surcharge	\$1.77	\$1.59	-9.9%	-\$0.18	Itemized on bill
C Organics Collection (Subscribe)	\$7.43	\$7.80	5.0%	\$0.37	
TOTAL A + B + (B')	\$24.19	\$24.84	2.7%	\$0.65	
TOTAL A + B + C (Organics)	\$31.62	\$32.64	3.2%	\$1.02	

Utility Tax (Impacting A only) was increased by 1.6% (w/ 2.3% impact) – 28.9%

Prior Adjustment to Typical Residential Service Level (Approved for April 1, 2019 on 2/25/19)

Available Service Levels	Jan - 2019	Apr- 2019	% Change	\$ Change	* Notes for bills
A 32-Gallon Weekly Garbage	\$19.22	\$19.22 *	0.0%	\$0.00	* + \$0.69
B Single Family Weekly Curbside	\$3.01	\$3.20	6.3%	\$0.19	
B' Recycling Processing Surcharge	NA	\$1.77	NEW	\$1.77	Itemized on bill
C Organics Collection (Subscribe)	\$7.43	\$7.43	0.0%	\$0.00	
TOTAL A + B + (B')	\$22.23	\$24.19	8.8%	\$1.96	
TOTAL A + B + C (Organics)	\$29.66	\$31.62	6.6%	\$1.96	

New Contract & Start of Recycling Processing Surcharge Fee and Transition to NEW Organics (food scraps + yard debris) service in Fall 2019

Prior Adjustment to Typical Residential Service Level (Approved for 2019 on 10/1/18)

Available Service Levels	Jan - 2018	Jan- 2019	% Change	\$ Change	* Notes for bills
A 32-Gallon Weekly Garbage	\$17.97	\$19.22*	7.0%	\$1.25	* + \$0.69
B Single Family Weekly Curbside	\$2.90	\$3.01	3.8%	\$0.11	
C Yard Debris Collection (Subscribe)	\$7.15	\$7.43	3.9%	\$0.28	
TOTAL A + B	\$20.87	\$22.23	6.5%	\$1.36	
TOTAL A + B + C (w/ YD)	\$28.02	\$29.66	5.9%	\$1.64	

Utility Tax (Impacting A only) was increased by 2.4% (w/ 3.3% impact) - 27.3%

* 3.6% State Solid Waste Tax – applies to garbage portion of customer rate.
WAC 458-20-250

Prior Adjustment to Typical Residential Service Level – 2018 (Approved for **2018** on 11/20/17)

Available Service Levels	Apr - 2017	Jan- 2018	% Change	\$ Change
A 32-Gallon Weekly Garbage	\$17.28	\$17.97 *	4.0%	\$0.69
B Single Family Weekly Curbside	\$2.80	\$2.90	3.6%	\$0.10
C Yard Debris Collection (Subscribe)	\$6.90	\$7.15	3.6%	\$0.25
TOTAL A + B	\$20.08	\$20.87	3.9%	\$0.79
TOTAL A + B + C (w/ YD)	\$26.98	\$28.02	3.9%	\$1.04

* + \$0.65

Prior Adjustment to Typical Residential Service Level – 2017 (Approved for 4/1/2017 on 2/6/17)

Available Service Levels	Jan - 2016	Apr- 2017	% Change	\$ Change
A 32-Gallon Weekly Garbage	\$16.53	\$17.28 *	4.5%	\$0.75
B Single Family Weekly Curbside	\$2.80	\$2.80	0.0%	\$0.00
C Yard Debris Collection (Subscribe)	\$6.90	\$6.90	0.0%	\$0.00
TOTAL A + B	\$19.33	\$20.08	3.9%	\$0.75
TOTAL A + B + C (w/ YD)	\$26.23	\$26.98	2.9%	\$0.75

* + \$0.62

Utility Tax (Impacting A only) was increased (4/17) by 3.4% (w/ 4.5% impact) – 24.9%

Prior Adjustment to Typical Residential Service Level – 2013-2016 (Approved for **2016** on 11/2/15)

Available Service Levels	Jan - 2013	Jan- 2016	% Change	\$ Change
A 32-Gallon Weekly Garbage	\$16.22	\$16.53 *	1.9%	\$0.31
B Single Family Weekly Curbside	\$2.80	\$2.80	0.0%	\$0.00
C Yard Debris Collection (Subscribe)	\$6.90	\$6.90	0.0%	\$0.00
TOTAL A + B	\$19.02	\$19.33	1.6%	\$0.31
TOTAL A + B + C (w/ YD)	\$25.92	\$26.23	1.2%	\$0.31

* + \$0.60

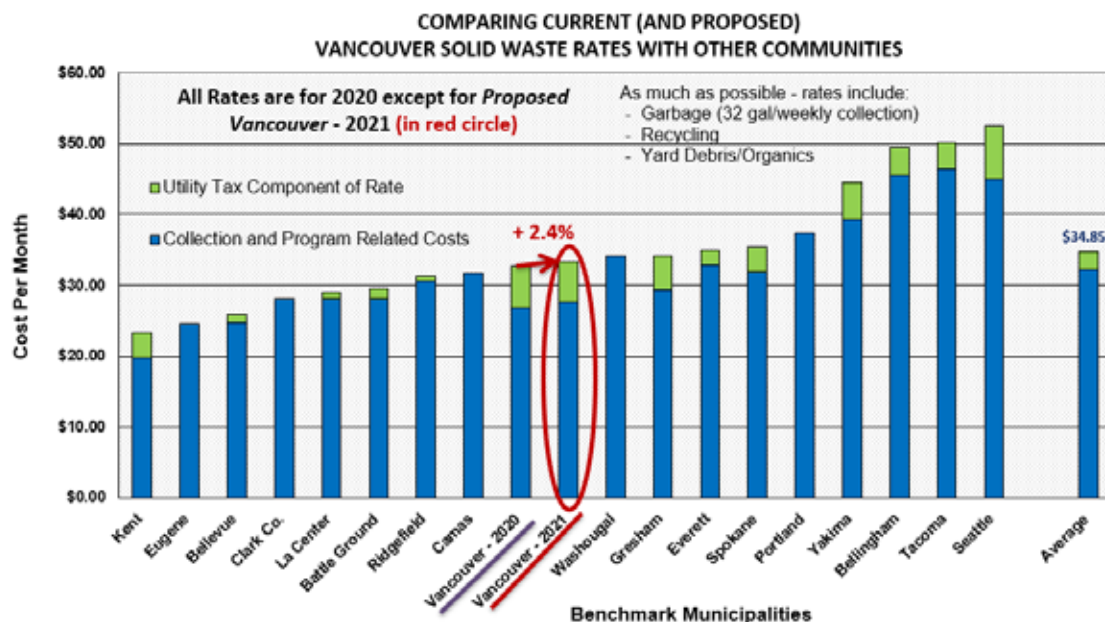
* 3.6% State Solid Waste Tax – applies to garbage portion of customer rate.
WAC 458-20-250

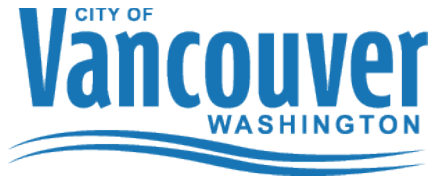
Utility Tax (Impacting A only) was increased by 1.5% (w/ 1.9% impact) – 21.5%

Note: Many other residential rates are offered, 32-gal. Weekly is the most typical service level – others:

<https://www.cityofvancouver.us/publicworks/page/garbage-and-recycling-rates-your-home>

Benchmarking – for 2021 Rates





CITY OF VANCOUVER SOLID WASTE: 2020 RESPONSE – SPECIAL ONE-TIME BULKY ITEM PICKUP DAYS

Faced with the need to cancel our traditional neighborhood cleanup events due to the COVID-19 pandemic, City of Vancouver Solid Waste, Waste Connections and our RecycleRight App provider (Recollect) worked together to develop a special 2020 option in lieu of the cleanup events. The objective of this project was to equitably cover all City neighborhoods, fit these optional pickup days into Waste Connections' already tightly honed schedule of trucks/drivers, and meet neighbors' need for the one-time bulky item disposal that the traditional cleanups have provided but in a manner that adheres to health and safety guidelines.

Although the Bulky Item Pickup Days could not take the place of the long-time, community-building, traditional neighborhood cleanups that Vancouver neighborhoods depend on and enjoy, given the difficulties and challenges presented by the pandemic, this special 2020 option was well-received and the response generally favorable, based on the feedback Solid Waste staff received. Over 13 weeks, more than 1,600 residents throughout the city participated in the one-time free Bulky Item Pickup Day. Approximately 90 tons of materials – broken furniture, old mattresses and more – were picked up and properly disposed of in the process.

BACKGROUND: Under this Bulky Item Pickup Day option, every single-family residence with active garbage service was eligible to set out up to 5 items for free curbside pickup – no item weighing more than 100 pounds – on a designated day. Residents needed to sign up in advance to participate so that Waste Connections could balance demand with limited trucks/drivers. This special project, rolled out amid the continued background of the pandemic, was continuously monitored and adjustments made throughout as needs arose.

Each week from mid-July through October, one or more Vancouver neighborhoods were notified when their two-week signup window opened to schedule a bulky item pickup. Without traditional channels provided by neighborhood meetings and events, reaching residents within specific areas was one of the biggest challenges. To get out the word, the City relied on emails and calls to neighborhood leaders, two NextDoor postings per neighborhood, and 10,574 notices directly to those Vancouver residents signed up for RecycleRight app reminders/alerts. Neighborhood associations were also encouraged to get involved in promoting the one-time service to residents, as typically done with traditional cleanups. The City created a webpage that provided project details, instructions, list of common bulky items, list of neighborhoods open for signup, and list of areas already served. (www.cityofvancouver.us/2020CleanupOptions) Designated pickup days were set by Waste Connections, based on amount of pickup requests and availability of drivers/trucks. Customers signed up by contacting Waste Connections directly via phone and email, or by using the RecycleRight mobile app or web tool on City and Waste Connections webpages. City Solid Waste staff also assisted residents with phone and email support.

OUTCOMES: Bulky Item Pickup Days started on the west side of the city and moved east. As the project advanced, news spread among neighborhoods and Waste Connections was able to refine its operations. Participation increased over time, and these factors are believed to have contributed to that success. As noted above, more than 1,600 residents participated in the one-time free Bulky Item Pickup Day for a total disposal of about 90 tons of materials. Residents also expressed appreciation in the ease of using the RecycleRight app for requesting a special bulky item pickup. As a result, this feature created for the 2020 project is now being developed so Vancouver residents can request bulky item pickup for a fee. We hope to have it available by or before early 2021.

PLANNING FOR 2021: At this time, City Solid Waste and Waste Connections remain hopeful about the future return to Saturday cleanup events. Neighborhood cleanup events are more than simply helping residents dispose of unwanted bulky items. These events also provide beneficial community-building opportunities and help facilitate neighborhood association involvement and participation. We will continue to monitor and evaluate conditions, keeping safety of the community as the highest priority. Vancouver Solid Waste is committed to keeping neighborhood leaders and residents informed of future developments.



Staff Report 148-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT Completion of Construction, East Mill Plain Boulevard NHS Resurfacing

Key Points

- The project re-paved Mill Plain Boulevard from Fort Vancouver Way to Grand Boulevard.
- Granite Construction Company of Vancouver, Washington, was awarded the contract for the East Mill Plain Boulevard NHS Resurfacing Project in June 2019, began work in July 2019, and was physically complete in October 2019. Final closeout of this project took somewhat longer than is typical due to delays in receiving some of the final closeout documentation from the contractor.
- Final construction costs for the project are \$1,171,353.82.
- This project was funded by a National Highway System (NHS) federal grant (50%) and the Pavement Management Program in the Street Fund.
- There was no apprenticeship goal for this project because federal requirements for grant projects do not allow the inclusion of local agency apprenticeship programs.

Strategic Plan Alignment

Goal 1, Objective 1.2: Ensure our infrastructure, including buildings and utilities, is safe, environmentally responsible and well maintained.

Present Situation

Granite Construction Company of Vancouver, Washington, has satisfactorily completed the subject improvements in accordance with the plans and specifications. The original construction contract bid amount was \$1,233,233.00. Quantity adjustments during construction decreased the contract amount by 5.0% to \$1,171,353.82.

There was no apprenticeship goal for this project because federal requirements for grant projects do not allow the inclusion of local agency apprenticeship programs.

Advantage(s)

1. Completes the City's contractual and statutory process for accepting the project.
2. Formal project acceptance allows for closure on third-party bond claims.

Disadvantage(s)

None

Budget Impact

This project was funded by a National Highway System (NHS) federal grant (50%) and the Pavement Management Program in the Street Fund.

Prior Council Review

Award of construction contract for the East Mill Plain Boulevard NHS Resurfacing Project in June 2019.

Action Requested

Accept the East Mill Plain Boulevard NHS Resurfacing Project as constructed by Granite Construction Company of Vancouver, Washington, subject to receipt of all documentation required by law.

Charles Fell, Senior Civil Engineer, 369-487-7790



Staff Report 149-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT Vancouver Waterfront Park, construction acceptance and release of retainage bond.

Key Points

- The project constructed the Vancouver Waterfront Park.
- Tapani Inc. of Battle Ground, Washington, was awarded the contract for construction in January 2017. Construction began in January 2017, and was physically complete in October 2019.
Final closeout of this project took somewhat longer than is typical due to the complexity of some of the project change orders and delays in receiving some of the final closeout documentation from the contractor.
- Final construction costs for the project are \$10,960,568.78.
- There was no apprenticeship goal for this project because federal requirements for grant projects do not allow the inclusion of local agency apprenticeship programs.

Strategic Plan Alignment

Goal 4: Ensure that Vancouver's parks and trails system is the highest quality and most complete in the region.

Goal 7, Objective 7.1: Support redevelopment of the Columbia River waterfront.

Present Situation

The project constructed the Vancouver Waterfront Park.

The original construction contract bid amount was \$9,984,781.51. Change orders and quantity adjustments during construction increased the contract amount by 9.8% to \$10,960,568.78. The largest change was \$167,084 for the addition of two public restrooms and a small building that houses the park's electrical panels. These items were not included in the original scope of the project because the City had to coordinate the design of the restrooms and electrical panel

building with adjacent developers after the Vancouver Waterfront Park project began construction.

Tapani Inc. of Battle Ground, Washington, has satisfactorily completed the subject improvements in accordance with the plans and specifications.

Advantage(s)

1. Completes the City's contractual and statutory process for accepting the project.
2. Formal project acceptance allows for closure on third-party bond claims and facilitates release of the retainage.

Disadvantage(s)

None.

Budget Impact

This project was funded by a combination of grants, state direct appropriations, City of Vancouver General Fund, Park Impact Fees, private developer contributions, and private donations.

Prior Council Review

The City Council has reviewed this project numerous times over the last ten years.

Action Requested

Accept the Waterfront Park Regional Trail as constructed by Tapani Inc. of Battle Ground, Washington, and authorize release of the retainage bond, subject to receipt of all documentation required by law.

Charles Fell, Senior Civil Engineer, 360-487-7790



Staff Report 150-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT 2020 Central Curb Ramps Project, Construction Acceptance and Release of Retainage

Key Points

- This project upgraded 37 existing curb ramps to meet current ADA standards. Upgrades to the existing ramps were prompted by the City's annual preservation project.
- Halme Excavating Inc, of Battle Ground, WA, was awarded the 2020 Central Curb Ramp Project in March 2020, began work in May 2020, and was physically complete in August 2020.
- Final construction costs for the project are \$312,766.79.
- This project was funded by the Pavement Management Program in the Street Fund.
- There were no apprenticeship goals for this project.

Strategic Plan Alignment

Goal 1, Objective 1.2: Ensure our infrastructure, including buildings and utilities, is safe, environmentally responsible and well maintained.

Present Situation

Halme Excavating Inc. of Battle Ground, WA, has satisfactorily completed the subject improvements in accordance with the contract plans and specifications. The original contract bid amount was \$343,763.50. Quantity adjustments and a contract change order to correct the tax rule in accordance with Washington Administrative Code decreased the contract value by 9% to \$312,766.79. There were no apprenticeship requirements for this project because the contract amount falls below the \$500,000 policy threshold for the requirement of an apprenticeship goal.

Advantage(s)

1. Completes the City's contractual and statutory process for accepting the project.

2. Formal project acceptance allows for closure on third-party bond claims and facilitates release of the Contractor's retainage

Disadvantage(s)

None.

Budget Impact

This project was funded by the Pavement Management Program in the Street Fund.

Prior Council Review

Award of construction contract for the 2020 Central Curb Ramps Project in March 2020.

Action Requested

Accept the 2020 Central Curb Ramps as constructed by Halme Excavating, Inc., of Battle Ground, Washington, and authorize release of retainage in the amount of \$15,638.34, subject to receipt of all documentation required by law.

Charles Fell, Senior Civil Engineer, 360-487-7790



Staff Report 151-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT 2020 Pavement Repairs Project, Construction Acceptance and Release of Retainage

Key Points

- This project provided street improvements including pavement repairs, minor utility adjustments, temporary striping and other work in preparation for the 2020 Pavement Preservation project.
- Granite Construction Co. of Vancouver, WA, was awarded the contract and began work on the 2020 Pavement Repairs project in May 2020. The project was physically complete in June 2020.
- Final construction costs for the project are \$715,711.28.
- This project was funded by the Pavement Management Program in the Street Fund.
- There was a 3% apprenticeship hours goal for this project. The contractor delivered 6%.

Strategic Plan Alignment

Goal 1, Objective 1.2: Ensure our infrastructure, including buildings and utilities, is safe, environmentally responsible and well maintained.

Present Situation

Granite Construction Co. of Vancouver, WA, has satisfactorily completed the subject improvements in accordance with the contract plans and specifications.

The original contract bid amount was \$576,576. Contract change orders and quantity adjustments increased the contract amount by 24% to \$715,711.28. Due to COVID-19 budget reductions, City crews were not able to use temporary help for pavement preparation as they normally do. This put the pavement preparation process significantly behind schedule. A substantial portion of the additional costs facilitated the completion of necessary pavement repairs. This was achieved by supplementing City forces with contractor crews for added pavement preparation by the

contractor. A smaller part of the additional costs added portable changeable message signs to the contract, an item which was inadvertently omitted from the original contract bid.

There was an apprenticeship requirement of 3% for this project. To fulfill the apprenticeship requirements the contractor needed a minimum of 65.9 delivered apprenticeship hours. The contractor successfully met the apprenticeship goal by delivering a total of 121.5 apprenticeship hours for the project, yielding an actual apprenticeship utilization rate of 6%.

The work was completed satisfactorily in accordance with the plans and specifications.

Advantage(s)

1. Completes the City's contractual and statutory process for accepting the project.
2. Formal project acceptance allows for closure on third-party bond claims and facilitates release of the Contractor's retainage

Disadvantage(s)

None.

Budget Impact

This project was funded by the Pavement Management Program in the Street Fund.

Prior Council Review

City Council awarded the construction contract for the 2020 Pavement Repairs Project in May 2020.

Action Requested

Accept the 2020 Pavement Repairs Project as constructed by Granite Construction Company, of Vancouver, Washington, and authorize release of retainage in the amount of \$35,785.56, subject to receipt of all documentation required by law.

Charles Fell, Senior Civil Engineer, 360-487-7790



Staff Report 152-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT 2020 Slurry Seal Project, Construction Acceptance and Release of Retainage

Key Points

- Blackline Inc, of Vancouver, Washington, was awarded the 2020 Slurry Seal Project in April 2020 as an amendment to the 2018 Vancouver-Clark County Joint Agency Slurry Seal Project.
- Construction began in July 2020 and was physically complete in August 2020.
- Final construction costs for the project are \$422,070.50.
- This project was funded by the Pavement Management Program in the Street Fund.
- There were no apprenticeship goals for this project as the contracted amount fell below the \$500,000 threshold for the establishment of an apprenticeship goal.

Strategic Plan Alignment

Goal 1, Objective 1.2: Ensure our infrastructure, including buildings and utilities, is safe, environmentally responsible and well maintained.

Present Situation

Blackline Inc. of Vancouver, WA, has satisfactorily completed the subject improvements in accordance with the contract plans and specifications. The original contract bid amount was \$448,205. Quantity adjustments during construction reduced the contract amount by approximately 5.8% for a final contract value of \$422,070.50. There were no apprenticeship requirements for this project as the contracted amount fell below the policy threshold of \$500,000 for the establishment of an apprenticeship goal.

Advantage(s)

1. Completes the City's contractual and statutory process for accepting the project.
2. Formal project acceptance allows for closure on third-party bond claims and facilitates

release of the Contractor's retainage.

Disadvantage(s)

None.

Budget Impact

This project was funded by the Pavement Management Program in the Street Fund.

Prior Council Review

Amended 2018 Joint Agency Slurry Seal construction contract for the 2020 Slurry Seal Project in March 2020.

Action Requested

Accept the 2020 Slurry Seal Project as constructed by Blackline Inc., of Vancouver, Washington, and authorize release of retainage in the amount of \$21,103.53, subject to receipt of all documentation required by law.

Charles Fell, Senior Civil Engineer, 360-487-7790



Staff Report 153-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT 2019 CDBG / HOME Consolidated Annual Performance Report

Key Points

- Annual report of accomplishments funded through the City's CDBG and HOME programs.
- Provides public document detailing the use of funds US Department of Housing and Urban Development funds.

Strategic Plan Alignment

Goal 3, Objective 3.1: Strengthen community identity and sense of belonging.

Goal 3, Objective 3.2: Improve services available to underserved or vulnerable residents.

Goal 6, Objective 6.1: Support a strong, active neighborhood program that enhances livability and community connections.

Goal 6, Objective 6.2: Improve amenities and services that allow residents to age in place.

Present Situation

The Consolidated Annual Performance Evaluation Report (CAPER) is designed to provide a meaningful overview of the funding activities administered by the Vancouver CDBG and HOME programs in the 2019 Program Year (July 1, 2019, through June 30, 2020). The CAPER also provides a measuring tool to track the City's progress in meeting the goals, objectives, and areas of priority identified in the 2019-2023 Consolidated five-year Plan.

The 2019 CAPER marks the seventeenth year for Vancouver as a CDBG entitlement city and the eleventh year as a HOME Investment Partnership Program participating jurisdiction. The 2019 CAPER is the first year of reporting under the 2019-2023 five-year Consolidated Plan.

In the 2019 Program Year Vancouver expended \$1,278,810 (PR05) in CDBG funds, and \$671,294.65 in HOME funds (PR05). (These expenditure amounts may also include funding from previous program years that was expended during the 2019 program year.) These funds were spent on programs focused on local needs that follow the national objectives, goals and outcomes for the CDBG and HOME programs administered by the U.S. Department of Housing and Urban Development. The funding allocated by the City of Vancouver projects leveraged additional federal, state, and other local funds, resulting in an approximate leveraging ratio of 1:9 of City to total funding for 2019 CDBG and a ratio of 1:15 for 2019 HOME funding.

Goal	Outcome
Increase and Preserve Affordable Housing	325 households Assisted
Increase Economic Opportunity	99 Persons Assisted
Public Services	5,050 Persons Assisted
Public facilities	16,890 Persons Assisted

The 2019 CAPER can be found online at www.cityofvancouver.us/cdbg.

Advantage(s)

1. Programs will remain in compliance with the federal regulations and ensure the City CDBG and HOME programs can continue to receive and allocate federal entitlement funds.
2. Provides a level of transparency into the use of public funding.

Disadvantage(s)

None.

Budget Impact

Failure to submit required reports places the City CDBG/HOME programs out of compliance with federal contracts and risks the loss of federal funding.

Prior Council Review

- May 6, 2019 - Adoption of 2019 CDBG/HOME Action Plan and 2019-2023 Consolidated Plan

Action Requested

Following a public hearing, approve the 2019 CAPER report for submission to the HUD Region X Office for approval.

Peggy Sheehan, Community Development Programs Manager, 487-7952; Bryan Monroe, Associate Planner, 487-7958

ATTACHMENTS:

- ▣ 2019 CAPER Infographic
- ▣ 2019 CAPER draft

CITY OF VANCOUVER

2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

July 1, 2019 - June 30, 2020

HUD Entitlement Funds

The City of Vancouver is the administrative authority for the U.S. Department of Housing and Urban Development’s Community Development Block Grant (CDBG) and HOME Investment Partnerships allocation.

CDBG funding was used to fund a variety of programs and projects that benefit low- and moderate-income county residents, including:

- infrastructure improvements
- case management
- homeowner rehabilitation programs
- community facilities
- fair housing initiatives



Plus an additional
\$10,918,423
was leveraged from other
sources at a ratio of **1:9**

HOME funding was used to construct new housing and provide rental assistance to formerly homeless families.

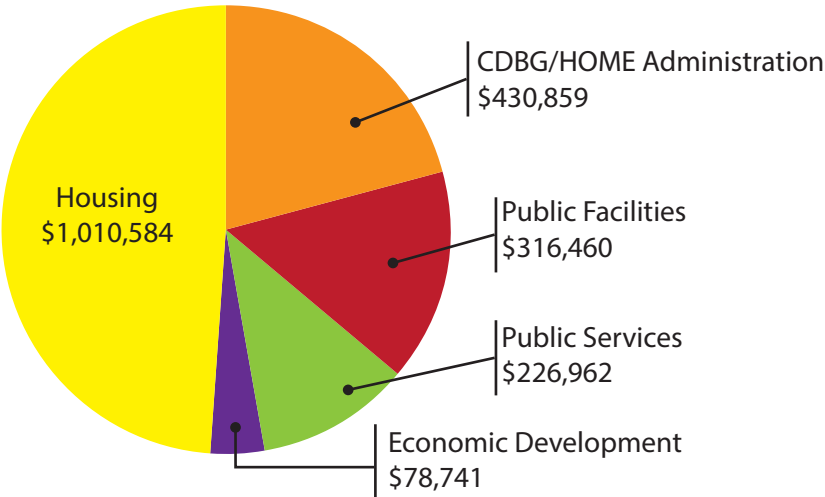
Plus an additional
\$17,562,042
was leveraged from other
sources at a ratio of **1:15**



Isabella Court II Apartments

2019 Project Expenditures

34 activities with 16 partners: \$2.1 million



Housing | \$1,010,584

Tenant-based rental assistance
Housing services
Homeowner rehab
Multifamily rehab
Down payment assistance
New construction

CDBG/HOME Administration | \$430,859

CHDO development, operating & TA
HOME Program administration
HQS inspections

Public Facilities | \$316,460

Salvation Army - Growing Together
Community Resource Center
Educational Opportunities for
Children & Families - classroom
renovation
Share - Share House elevator
City of Vancouver Navigation Center
Phase 2

Public Services | \$226,962

Share - hunger response
Boys and Girls Club - gang prevention
Council for the Homeless - Housing
Solutions Center
Janus Youth - Oak Bridge case
management
Noble Foundation - Community
Health Worker Program
Share - outreach

Economic Development | \$78,741

Greater Vancouver Chamber of
Commerce
Hispanic Metropolitan Chamber



Homes at Evergreen Habitat for Humanity's McKibbin Commons

2019 Project Outcomes



22,342

low and moderate income
households served



326

formerly homeless people
housed in new units



16,890

people assisted through
improved public facilities



99

people given increased
economic opportunity



9

low income
homes
rehabilitated



324

people experiencing
homelessness assisted



45

households assisted
with rent payments

DRAFT

City of Vancouver 2019 Consolidated Annual Performance Evaluation Report



Isabella Court II Apartments

Program Year July 1, 2019- June 30, 2020

ACKNOWLEDGEMENTS

City of Vancouver

Anne McEnerny-Ogle , Mayor

Eric Holmes, City Manager

City Council

Bart Hansen, Council Member

Ty Stober, Council Member

Linda Glover, Council Member

Laurie Lebowsky, Council Member

Erik Paulsen, Council Member

Sarah J. Fox, Council Member

Community and Economic Development

Chad Eiken, Director

Teresa Brum, Economic Development Manager

Community Development Block Grant (CDBG) & HOME Program

Peggy Sheehan, Program Manager

Danell Norby, CDBG Coordinator

Bryan Monroe, Associate Planner

Andrew Westlund, Assistant Planner

Craig Frantz, Housing Rehab Specialist

Maria Ryan, Financial Assistance

City of Vancouver CDBG/HOME Programs

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EXECUTIVE SUMMARY

Consolidated Annual Performance Evaluation Report (CAPER)

The Consolidated Annual Performance Evaluation Report (CAPER), is designed to provide a meaningful overview of the funding activities administered by the Vancouver CDBG and HOME programs in the 2019 Program Year (July 1, 2019 through June 30, 2020). The CAPER also provides a measuring tool to track the City's progress in meeting the goals, objectives, and areas of priority identified in the 2019-2023 Consolidated 5-year Plan.

The 2019 CAPER marks the seventeenth year for Vancouver as a CDBG entitlement city and the eleventh year as a HOME Investment Partnership Program participating jurisdiction. The 2019 CAPER is the first a year of reporting under the 2019-2023 five-year Consolidated Plan.

In the 2019 Program Year Vancouver expended \$1,278,810 (PR05) in CDBG funds, and \$671,294.65 in HOME funds (PR05). (These amounts may also include funding from previous program years that was expended during the 2019 program year.) These funds were spent on programs focused on local needs that follow the national objectives, goals and outcomes for the CDBG and HOME programs administered by the U.S. Department of Housing and Urban Development.

Goal	Outcome
Increase and Preserve Affordable Housing	325 households Assisted
Increase Economic Opportunity	99 Persons Assisted
Public Services	5,050 Persons Assisted
Public facilities	16,890 Persons Assisted

Vancouver is located in Clark County, Washington and collaborates with Clark County on projects that serve the entire county population of 499,200 (April 2020 estimate, WA Office of Financial Management). Vancouver is the fourth largest city in the state of Washington with an estimated population of 189,700 in a land area of approximately 48.9 square miles. Vancouver is part of the Portland–Vancouver–Beaverton Metropolitan Statistical Area (MSA), the 25th largest in the United States.

Please contact the City of Vancouver, PO Box 1995, Vancouver WA 98668. Comments on this report should be directed to Peggy Sheehan, Community Development Programs Manager at (360) 487-7952 or by email at peggy.sheehan@cityofvancouver.us.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Vancouver Community Development Block Grant (CDBG) and the HOME Investment Partnership programs strive to provide a coordinated approach to addressing community needs. The programs partner with the Vancouver Transportation, Public Works, Police and Parks programs, Clark County, Vancouver Housing Authority, and many local non-profit agencies and businesses on CDBG/HOME projects. In program year (PY) 2019 (July 1, 2019 - June 30, 2020), Vancouver expended \$ 1,278,810 in CDBG funds (PR05), and \$671,294.65 HOME funds (PR05). In 2019 the City paid down its Section 108 loan by \$299,366.50 and has a principal balance of \$ 2,535,000 remaining. The following table is a summary of the accomplishments and people assisted with CDBG and HOME funds during the 2019 program year including activities with funding from prior years.

2019 Program Year

Increase and Preserve Affordable Housing- Assisted 325 Households

Year / Fund	Project	IDIS #	Beneficiaries
2017 CDBG	Lifeline Women's Recovery Multifamily Rehab	806	9
2018 CDBG	Salvation Army - Moving Forward Together Housing Services	769	2
2018 CDBG	Share - ASPIRE Housing Services	771	2
2018 CDBG	Lifeline Connections - Recovery Housing Services	774	3
2019 CDBG	Janus Youth - The Nest Housing Services	796	28
2019 CDBG	Second Step - Housing Services	797	54
2019 CDBG	Lifeline Connections - Recovery Housing Services	804	4
2019 CDBG	Share - ASPIRE Housing Services	805	16
2018 HOME	Proud Ground - Down payment Assistance	789	2
2019 CDBG	2nd Step Housing Multifamily Rehab	811	25
2018 HOME	Reach- Isabella Court Apts Phase II	751	49
2018 HOME	Salvation Army- Tenant Based Rental Assistance	770	15
2018 HOME	Share Aspire- Tenant Based Rental Assistance	772	27
2018 HOME	Lifeline Connections- Tenant Based Rental Assistance	775	3
2018 HOME	Second Step - Rental Assistance	763	14
2018 HOME	Janus Youth - The Nest Rental Assistance	766	18
2019 HOME	Janus Youth - The Nest Rental Assistance	800	10
2019 HOME	Second Step - Rental Assistance	801	15

2019 HOME	Share - ASPIRE Rental Assistance	809	16
2019 HOME	Lifeline Connections-Recovery Rental Assistance	818	4
2016 CDBG	Homeowner Rehab	813	1
2017 CDBG	Homeowner Rehab	787	1
2017 CDBG	Homeowner Rehab	814	1
2017 CDBG	Homeowner Rehab	815	1
2018 CDBG	Homeowner Rehab	768	1
2018 CDBG	Homeowner Rehab	785	1
2018 CDBG	Homeowner Rehab	808	1
2018 CDBG	Homeowner Rehab	812	1
2018 CDBG	Homeowner Rehab	819	1

Increase Economic Opportunity- Assisted 99 businesses/persons

Year / Fund	Project	IDIS #	Beneficiaries
2018 CDBG	2018 Hispanic Metropolitan Chamber of Commerce	776	25
2018 CDBG	2018 Greater Vancouver	777	24
2019 CDBG	2019 Hispanic Metropolitan Chamber of Commerce	816	50

Public Services for At-Risk & Homeless Persons- Assisted 5,050 Persons

Year / Fund	Project	IDIS #	Beneficiaries
2018 CDBG	Share- Hunger Response	759	22
2019 CDBG	Boys and Girls Club- Gang Prevention	791	66
2019 CDBG	Janus Youth- Shelter Staff	793	122
2019 CDBG	Noble Foundation- Community Health Staff	795	249
2019 CDBG	Council For the Homeless	792	4,398
2019 CDBG	Share Outreach	794	193

Public Facilities and Improvements- Assisted 16,890 persons

Year / Fund	Project	IDIS #	Beneficiaries
2017 CDBG	Navigation Center II	810	972
2018 CDBG	EOCF-Classroom rehabilitation	788	70
2018 CDBG	Salvation Army- Community Center	773	15,704
2019 CDBG	SHARE- Elevator Repair	798	144

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

In the 2019-2023 Consolidated Plan Cycle, the City of Vancouver set an expected goal of 10,509 beneficiaries. During the first year, the City served 5,267 beneficiaries (not including those accomplishments funded with 2014-2018 Consolidated Plan funds) across all activities. The following is a breakdown of the expected and actual achievements for each funding goal.

Public Services -

Activity	5yr Con Plan Expected outcome	Action Plan 1yr Expected Outcome	Action Plan 1 yr. Actual Outcome	% complete
Public service activities other than Low/Moderate Income Housing Benefit:	29,715 Persons Assisted	5,943	5,028	17%

Affordable Housing –

Activity	5yr Con Plan Expected outcome	Action Plan 1yr Expected Outcome	Action Plan 1 yr. Actual Outcome	% complete
Rental units constructed:	165 housing units	99	0	30%
Rental units rehabilitated	100 housing units	47	0	0
Homeowner Housing Added	10 housing units	4	0	0
Direct Financial Assistance to Homebuyers	8 households	2	0	0%

Tenant-based rental assistance / Rapid Rehousing: 250 Households Assisted	250 households	50	45	18%
Public service activities for Low/Moderate Income Housing Benefit:	0 households	0	102	

Economic Development

Activity	5yr Con Plan Expected outcome	Action Plan 1yr Expected Outcome	Action Plan 1 yr. Actual Outcome	% complete
Businesses Assisted	150	39	50	33%

Public Facilities and Infrastructure

Activity	5yr Con Plan Expected outcome	Action Plan 1yr Expected Outcome	Action Plan 1 yr. Actual Outcome	% complete
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit:	21375 Persons Assisted	4,275	144	1%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority for Vancouver is funding activities that help low income and homeless people obtain and keep affordable housing. Excluding administrative program costs 99% of all CDBG funding expenditures were used for low/ mod income residents. The City of Vancouver will continue to focus on funding activities benefiting lower income families and individuals for purposes of providing affordable housing, homelessness prevention and associated homelessness assistance programs.

Overall, the expected accomplishments are on track with the expected goals. Tracking expected and actual accomplishments over time using the IDIS system can be challenging due to program start up and completion timelines. For example, construction, public facility, and tenant based rental assistance projects generally take longer than one reporting "project year" to complete or expend all funding. In 2019 four new construction projects totaling 150 units were started however these units will likely be fully completed and reported until the 2020 program year CAPER.

In other instances projects may not move forward or are withdrawn by applicants after expected accomplishments are entered into the IDIS system without any future actual results to report. So far only two projects have been cancelled from the 2019 Action Plan. One public facility project for accessibility improvements to a community center anticipated serving 475 low income persons was cancelled. Another shelter project for an expected 3,500 persons who are homeless was also cancelled for lack of funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	18,563	91
Black or African American	2,791	15
Asian	255	3
American Indian or American Native	449	8
Native Hawaiian or Other Pacific Islander	0	0
Total	22,058	117
Hispanic	2,726	7
Not Hispanic	19,332	110

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic data are collected from beneficiaries by the agencies operating the individual programs. One discrepancy to note is that the race categories listed in the HUD CAPER template do not have an option for "Multi-racial" or "Other" as used in the IDIS activity accomplishment screens. An additional 630 multi-racial persons were assisted with CDBG funds bringing the total assisted this program year to 22,688 for CDBG.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,401,702.20	1,278,810
HOME	public - federal	\$648,931.00	671,294.65
Other (CDBG CARES ACT)	public - federal	\$769,471	\$0
Other (Affordable Housing Fund)	Public-Local Levy	\$6,000,000	\$1,500,000

Table 2 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			Non Geographic related funding

Table 3 – Identify the geographic distribution and location of investments

Narrative

The City of Vancouver does not allocate funding on a geographical basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Vancouver assists partner agencies in applying for other available funds and leveraging other resources to implement the housing strategies and programs. Vancouver has established a network of representatives from the private lending community, financial experts, and private and non-profit housing developers and consultants who can provide technical expertise in packaging development proposals. Vancouver has submitted letters of support and verification of consistency for project applications, which support the goals and objectives that are found in the City's Consolidated Plan.

The City's CDBG and HOME funding application process strongly encourages the leveraging of other funds by awarding points based on the percentage of committed matching funds. The leveraging ratio for 2019 CDBG was 1:9.3 (\$1,172,418.83: \$10,918,423.00). The leveraging ratio for 2019 HOME was 1:14.92 (\$1,176,791: \$17,562,042).

Leveraged Funding	CDBG	HOME
City 2019 Funding Allocation	\$1,172,418.83	\$1,176,791
Total Leveraged Funding	\$10,918,423.00	\$17,562,042
Approx. Leverage Ratio	1:9.3	1:14.92

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	1
Dollar Amount	0	0	0	0	0	\$9,151,987
Sub-Contracts						
Number	0	0	0	0	1	32
Dollar Amount	0	0	0	0	\$400,000	\$5,693,784
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	1			
Dollar Amount	0	0	\$9,151,987			
Sub-Contracts						
Number	0	1	32			
Dollar Amount	0	\$18,425	\$5,675,359			

Table 4 - Minority Business and Women Business Enterprises

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	45
Number of Non-Homeless households to be provided affordable housing units	152	0
Number of Special-Needs households to be provided affordable housing units	0	35
Total	202	80

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	45
Number of households supported through The Production of New Units	99	0
Number of households supported through Rehab of Existing Units	47	9
Number of households supported through Acquisition of Existing Units	6	0
Total	202	54

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The accomplishments in Tables 10 and 11 only include activities funded through the 2019-2023 Consolidated Plan. Accomplishments for activities funded through the 2014-2019 Consolidated plan are noted in section CR-05. Tracking the production of accomplishments is difficult to achieve on an annual basis when land use permitting and construction timeframes typically exceed one calendar year. The one-year goals are entered in the current action plan, but the activity may not be completed within the same year. Housing unit numbers and funding sources may change between the time an action plan is approved and actual contracts are awarded. Other complicating factors include applicants waiting on housing tax credit applications and

awards and other uncontrollable variables such as the COVID-19 virus that has delayed and slowed all construction projects. Similar to the tracking of units for new unit production, housing rehabilitation projects may extend into multiple project years. The one-year goal for homeowner rehab is an estimated number based on past program experience. The complexity of the individual projects can also factor into the number of early beneficiaries. Larger projects consume more time and funding resulting in fewer annual beneficiaries where several smaller projects require less time and funding resulting in a higher annual beneficiary total. The following is an analysis of the 2019 expected and actual accomplishments related to affordable housing:

Homeless households to be provided affordable housing units- The City of Vancouver assumes that all TBRA beneficiaries would be homeless but for access to TBRA assistance. The 2019 Action Plan anticipated 50 TBRA beneficiaries. At the end of the 2019 program year 45 beneficiaries were assisted. The difference between the 2019 one-year goal and actual homeless households to be provided affordable housing units occurred because all TBRA providers have not expended their funds allocated for project year 2019. The beneficiaries assisted with 2019 funding after the close of the program year will be reported in the 2020 CAPER.

Production of new units – A total of 99 new construction units were expected in 2019. None of these units are completed. The VBT Grand Apartments (26 total units) has completed the environmental review and is completing the land use and building permit process prior to beginning site development. The Mercy-Peace Health Housing project (73 units), required a land designation change which was approved in June of 2020. This project is currently in the environment review stage.

Number of households supported through Rehab of Existing Units- A total of 47 units were expected through rehabilitation, acquisition, and home buyer assistance in 2019.

Number of households supported through Acquisition of Existing Units- A total of 6 units were expected through acquisition and home buyer assistance in 2019.

Discuss how these outcomes will impact future annual action plans.

Affordable housing is considered one of Vancouver's highest priorities. The City of Vancouver will continue to focus on funding affordable housing projects. For future action plans, based on the past year's performances, the City may reduce the expected accomplishments projected by TBRA and rehab projects to more closely align the one-year goals with what can be manageably accomplished within the program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	98	43
Low-income	4	2
Moderate-income	0	0
Total	102	45

Table 7 – Number of Households Served

Narrative Information

The City of Vancouver targets only low and moderate income persons with affordable housing funds. The household numbers in table 12 only reflect accomplishments from 2019-2023 Consolidated Plan funded projects. The accomplishments for projects funded through the 2014-2019 Consolidated Plan are located in section CR-05.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

In addition to the TBRA programs funded by the City of Vancouver, the City funds several other programs focused on reducing homelessness. Share Outreach and Council for the Homeless are directly focused on services for homeless persons. Partner organizations also participate in a variety of other outreach strategies to engage people who are homeless and connect them to needed resources and services.

Share Outreach program:

Share Outreach is a program that works with hard to reach and hard to serve homeless individuals each year. SHARE Outreach clients can come for daily living services including setting up voice mail boxes, accepting client mail, as well as providing clothing, hygiene products showers, and laundry services. Outreach workers go into the community to provide services to clients. Case managers meet with clients on a one to one basis to assist them in accessing existing social services, stable housing situations or to help with needs they may have. Much of the case workers time is also focused on the area of addressing issues pertaining to mental illness, alcohol and chemical dependencies. The Outreach program recorded 193 contacts in 2019.

Council for the Homeless:

The Council for the Homeless is a one stop intake and coordination program for over 40 service providers with the goal of preventing and ending homelessness in Clark County, Washington. The Council collaborates with social service providers, government, faith communities, educators, businesses and more to identify and implement solutions to homelessness. The Council operates the Housing Solutions Center, which includes the Housing Hotline, placing people in available emergency shelter, assessments for housing programs and rental assistance to prevent homelessness, navigation to access other community resources, working with landlords, and community voicemail. The Council administers the Homeless Management Information system (HMIS), which collects homeless service data used to monitor trends and evaluate strategies. The Council also coordinates the emergency winter overflow shelter known as the Winter Hospitality Overflow. The Council for the Homeless reported 4,398 persons served in program year 2019.

The Council for the Homeless also coordinates the local countywide homelessness count known as the annual Point in Time (PIT) count. Many community partners and volunteers help with the PIT. The PIT provides a one day statistical snapshot of homelessness in our community and helps us understand trends and needs. The Point in Time count is required by the U.S. Department of Housing and Urban Development and by Washington state law. In 2020 volunteers connected with 916 homeless individuals, 516 of whom were unsheltered. Held on the same day as the Point in Time count, community agencies hosted a “Project Homeless Connect” event where services were made available including haircuts, housing leads, job assistance, counseling, foot washing, clothing, dental care, and access to social service programs.

In 2018 the City of Vancouver purchased a 25,000 sq. ft. building and renovated it into a “day center” for people experiencing homelessness. The center opened on November 14, 2018. The Day Center provides a dry, warm, place for homeless persons to be during the daytime. A range of services including personal belonging storage, mail, phone charging stations, and restrooms are available. Additionally, the day center provides on-site support services including case management, mental health counseling, job search and training assistance, transportation assistance, and support groups. In 2019, 972 persons checked into the Day Center. Unfortunately, due to COVID-19 virus the center has been closed to avoid spreading the virus.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Vancouver continues to allocate funding for nonprofit organizations in the delivery of services and emergency and transitional housing. The Council for the Homeless and SHARE programs provide support services for shelters and transitional housing. The SHARE outreach

program assists people by helping them access existing social services. The Council inputs “intake” data into HMIS and assists people in finding emergency shelter and navigating access to other community resources. These two programs benefitted 4,591 very low income persons in 2019.

Vancouver funded several Tenant-Based Rental Assistance providers including the SHARE-ASPIRE, Janus Youth, Lifeline connections and the Salvation Army programs to provide rental assistance. Housing counseling services were also provided by these agencies. These two programs served 122 households in 2019.

The City again provided funding to Janus Youth Programs for staffing of the Oaks program providing case management services for children and youth ages 9 to 17 that come into crisis shelter placement at Oak Bridge. This shelter play an essential role in the community network of services as they are the only option for runaway youth, homeless youth and/or at risk youth in crisis on the streets in Vancouver. Case Managers provide crisis intervention, work to clarify the youth’s needs and the family’s needs and identify resources in the community to provide ongoing support for both youth and family. The program served a total of 28 people in PY 2019.

One of the Share shelters elevators broke down. Funding was provided to repair the elevator and keep the shelter in operation. The repair to the elevator was completed late in the year and assisted 144 individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

City Staff participates in the Coalition of Service Providers, which is a consortium of nonprofit agencies, businesses, community groups, and government agencies, as well as homeless and formerly homeless people. The group identifies critical gaps in service, prioritizes needs and plans for solutions. Prevention, diversion and discharge planning are included in the Clark County Homeless Action Plan.

The Council for the Homeless Housing Solutions Center helps connect low income individuals and families with multiple agencies providing housing, health, social services, employment, education, or youth needs.

Specific local projects to help avoid homelessness include funded TBRA and housing services programs. The Janus youth programs are specifically focused on youth by providing emergency shelter, case management and TBRA for youth including those "aging out" of the foster care system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During the 2019 program year, City staff continued to participate with the community to develop the continuum of care application. HUD awarded the 2019 Continuum of Care application \$1,952,237 for the following projects:

- Council for the Homeless – WA-508 CoC Planning (\$56,990)
- Impact NW – Domestic Violence Rapid Re-housing (\$75,002)
- Share – Seniors Permanent Supportive Housing Program (\$94,983)
- Community Services NW – Permanent Supportive Housing Northwest (\$71,170)
- Community Services NW – PSH Northwest II (\$91,928)
- Janus Youth Programs – Connections (\$174,284)
- Community Services NW – The Way Home Too (\$292,884)
- Community Services NW – The Way Home III (\$176,875)
- Share – Step Forward (\$269,942)
- Impact NW – Permanent Supportive Housing Program (\$188,517)
- Share – Bridging the Gap Expansion (\$196,604)
- Share - Bridges to Housing (\$52,663)
- Share- Story Street II (\$109,793)
- Council for the Homeless - Homeless Management Information System (\$100,602)

The Janus Youth Nest program provides intensive case management for high-risk, higher-needs youth who have aged out of the foster care system but still need support in order to succeed on their own. During PY 2019, 28 youth accessed the more intensive case management services offered.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The VHA owns and manages 1,031 subsidized units throughout Clark County including 212 Rental Assistance Demonstration (RAD) units, 203 Section 8 New Construction units, 309 Project-Based Voucher units, and 307 nonprofit units.

In the fall of 2019 VHA opened Caples Terrace, a 28 unit affordable housing development utilizing low income housing tax credits for homeless youth and youth aging out of foster care. VHA also completed a mixed finance plan in order to establish all 28 units as public housing. In 2020 VHA began collecting Public Housing Operating Subsidy for Caples Terrace. Additionally VHA partnered with Housing Initiative, a local LLC and affiliate of the Council for the Homeless, to develop The Elwood Apartments. Construction on The Elwood began in February 2020 and is slated for completion in early 2021. The project will consist of 46 one bedroom units for individuals with behavioral health challenges. VHA is planning on developing three additional properties utilizing public housing designation.

VHA is also focused on maintaining and enhancing existing properties within its portfolio of housing. In 2019 VHA secured 4% Low Income Housing Tax Credits from the Washington State Housing Finance Commission and private activity bonds to complete renovations of Anthem Park Apartments, Columbia House Senior Apartments, and Van Vista Assisted Living. All renovations are currently underway with completion expected in 2021.

Public Housing Improvements-

With the conversion of Public Housing units into Rental Assistance Demonstration (RAD) units, there are no units receiving Public Housing Capital funds.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Beginning in 2012 the Vancouver Housing Authority has placed a great emphasis on the belief that subsidized housing is not the end goal for work-able families, but rather the first step toward self-sufficiency. Work-able individuals are those who are ages 18-62, not disabled, nor caring for a disabled family member. The VHA is providing access to community resources through its nonprofit affiliate Bridgeview and the Bridgeview Resource Center to prepare and equip these individuals and families to move to self-sufficiency in the belief that as families become self-reliant precious subsidized housing resources then become available to other families in need. The Bridgeview Resource Center began operation in January of 2019. The Resource Center connects low-income families with the resources for self-reliance. Bridgeview has developed relationships with more than 25 community agencies and organizations who provide education, employment and wellness services to clients who use the Resource Center. While one of the primary uses of the Resource Center is to serve subsidized housing residents, the center is open to all individuals in Vancouver for referral to resource available in the community. The Resource Center has four classrooms available for Bridgeview, VHA, and

community partners use for classes and resource events and job fairs. In the first year of operation (January 2019 - January 2020), 7,782 people visited Bridgeview Resource Center to attend classes and workshops. Bridgeview's staff made 196 navigation connections, generally with multiple resource referrals for each person. Bridgeview manages VHA's Family Self-Sufficiency (FSS) program, which in 2019 consisted of 168 households who also used resources provided through the Bridgeview Resource Center.

The VHA has participated in the Moving to Work (MTW) demonstration program since April 1999 under a contract with the Department of Housing and Urban Development. Utilizing the authority granted under the contract, the VHA currently has 21 approved, implemented and on-going activities aimed at meeting the three MTW goals of reducing cost and achieving greater cost effectiveness in Federal expenditures, giving incentives to families with children where the head of household is working, is seeking work, or is preparing for work by participating in job training, educational programs, or programs that assist people to obtain employment and become economically self-sufficient, and increase housing choices for low-income families.

Actions taken to provide assistance to troubled PHAs

The VHA is not a "troubled PHA."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2016 the City established a voter approved tax to create an affordable housing fund to serve very low-income families and individuals (earning up to 50 percent of area median income). The new property tax was effective starting in 2017. The tax is paid by both residential and commercial property owners and will be capped at \$6 million per year for seven years. The fund is used to increase Vancouver's supply of affordable housing, preserve existing homes, and prevent homelessness through rental assistance, temporary shelter, and services.

The City of Vancouver provides a unique opportunity for developers to assist in meeting the needs for housing in two specific areas: Vancouver City Center and the Fourth Plain Corridor. The Multi-Family Housing Tax Exemption (MFTE) Program allows for an 8, 10 or 12-year tax exemption for the approved value of newly constructed or rehabbed residential units. In PY 2019 five MFTE projects were approved, creating 529 new units, of which 49 are income-restricted.

The City's 2011-2030 Comprehensive Plan identifies several potential constraints in meeting future housing demand, including the availability of readily developable land, time delays and costs associated with permitting, and limited financial opportunities. Among the policies in the Comprehensive Plan aimed at reducing barriers to affordable housing and increasing the supply are:

- H1 Provide for a range of housing types and densities for all economic segments of the population. Encourage and support equal and fair access to housing for renters and homeowners.
- H2 Provide affordable housing by formulating innovative policies, regulations and practices and establishing secure funding mechanisms. Target affordability programs toward below area median income.
- H3 Encourage preservation, rehabilitation and redevelopment of existing housing stock.
- H4 Encourage innovative housing policies that provide for affordable housing and maintain neighborhood character.
- H6 Facilitate housing for special needs populations dispersed throughout Vancouver

and the region. Such housing may consist of residential care facilities, shelters, group homes, or low income housing, and should be located near transportation and other services such as health care, schools, and stores.

- H7 Promote opportunities for home ownership and owner occupancy of single and multifamily housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While the City has pursued a variety of strategies to impact the identified needs of the community, the primary obstacle to meeting the underserved needs is the lack of sufficient financial resources. The Affordable Housing Fund levy approved by voters in 2016 has created a fund for additional affordable housing activities beyond what is possible under CDBG and HOME. In addition to new construction, this fund will be used to rehabilitate shelters, produce new housing, provide rental assistance and provide for eviction prevention. The City of Vancouver also has a Multifamily Tax Exemption program that provides financial tax incentives to developers for providing income restricted rental units for 8, 10, or 12 years. Over the history of the program 598 income restricted units have been created.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Vancouver conducts lead-based paint screening on all rehabilitation activities. This screening determines if the property is old enough to have lead-based paint, and if so, whether the rehabilitation efforts will disturb this paint. If required, mitigation activities are carried out.

In PY 2019, the City of Vancouver conducted two Lead-Based Paint (LBP) risk assessments on homeowner housing rehabilitation activities. Both assessments showed no lead-based paint contamination present.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Vancouver works with Clark County to alleviate poverty. Clark County receives the majority of funds to help people in need. The City/County antipoverty strategies focus on the goal of increasing self-sufficiency of low income individuals and families.

The following actions were taken in an effort to achieve this goal:

- Supported programs of the Council for the Homeless and providers of emergency and transitional shelter and services to persons who are homeless or at risk of being homeless;
- City Council members and other city staff members serve on various nonprofit agency boards including service providers, economic development companies and chambers of commerce.

- Assisted in the development of the Homeless Action Plan. The plan is used as the guiding document to provide House Bill 2060, 2163 and 1359 funds for homeless activities;
- City of Vancouver Council members are participants of the Community Action Advisory Board which awards various community funding to nonprofit agencies for homelessness prevention and other basic services.
- Continued to support nonprofits in the delivery of basic services through the City of Vancouver CDBG and general fund for emergency shelter, transitional case management, food, and low income energy assistance and weatherization programs.
- Continue to fund programs and projects that support The Ending Homelessness Plan goals.
- Building awareness of community financial education and asset building programs through community trainings. Coalition partners come together and train case workers, resource navigators and program staff at local nonprofit organizations about the programs and resources available. The training has been a very effective way to connect these resources to the individuals and families in need, increasing our community presence.
- Continued funding of small business development programs through the Hispanic Metropolitan Chamber of Commerce and the Greater Vancouver Chamber of Commerce. These programs provide technical support to low income people attempting to start their own businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Vancouver staff work with a variety of organizations and agencies to plan and implement activities. Staff is responsible for managing the day to day operations of the CDBG and HOME programs. Key partners in the planning and implementation of activities include private nonprofit organizations, multiple City departments, housing developers and the Vancouver Housing Authority. The primary strength of the institutional system for delivering programs of the Consolidated Plan is the cohesiveness of the City of Vancouver Departments as well as the collaboration of the community partners. The primary weakness of the delivery system is a lack of financial resources to meet needs.

The Commissioners of the Vancouver Housing Authority are appointed by the City Council. Once appointed they have no further direct relationship with the City. However, there is close cooperation between the City and VHA through the City's award of funding for housing activities operated by VHA. In addition, the City and VHA cooperate in reviewing the capital needs of VHA. An obstacle to the Authority playing a larger role in the delivery of housing

resources to low and moderate income persons is the lack of federal funds to expand public housing.

The City's new Consolidated Plan for 2019-2023 has been approved.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Vancouver participates with the Council for the Homeless and area service providers to enhance the community's comprehensive Continuum of Care (CoC) system to end homelessness. This partnership includes collaborative efforts of a variety of community groups, government agencies and a coalition of more than 40 homeless service providers. Vancouver enhances coordination of public, private, and nonprofit housing providers, human service agencies, and social service providers through the following actions:

- Accepting the responsibility of appointing the commissioners to the Vancouver Housing Authority Board.
- Continuing to work with other jurisdictions including Clark County and the Vancouver Housing Authority to prioritize housing needs, provide services, and maximize the use of federal, state, and local funds for affordable housing, community development, and related services.
- Continuing to participate in coordinated efforts for shelter and services assisting homeless individuals and families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The last analysis of impediments report was issued in 2012. The City of Vancouver is currently drafting an update to the Analysis of Impediments to Fair Housing Choice (AI). The 2012 AI assessed the impact of the City's laws, regulations, policies and practices on the availability and accessibility of housing as well as an assessment of public and private sector conditions that affect fair housing choice. The 2012 AI identified the following strategies to reduce impediments to fair housing choice:

- Support nonprofit and private sector efforts to increase the stock of affordable housing, especially deeply subsidized rentals
- Monitor potential areas of racial /ethnic concentrations and high mortgage loan denials
- Improve access to and dissemination of fair housing information

According to data from HUD's Office of Fair Housing and Equal Opportunity, six fair housing complaints were filed in Vancouver during the 2019 program year. The basis of the complaints included disability, race, sex, and familial status. Three cases were resolved. The remaining three cases are still open and under review.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Vancouver utilized three tools for monitoring to ensure compliance of all projects. These include policies and procedures, contract reporting requirements, and on site monitoring. All projects requesting funds are evaluated to determine program eligibility and priority based on program policies, local, state and federal regulations, consolidated plans and local need.

During the 2019 PY, Vancouver staff conducted monitoring site visits at contracted agencies for various programs including HOME and CDBG. Upon initial contracting for CDBG or other program funds, Vancouver staff review all documents required through the application process and update any new information. Staff reviews the contract requirements with the contracting agency and discusses the needed documentation and reports. As part of the annual reporting of the program accomplishments, reporting data is collected from recipients.

Vancouver schedules monitoring visits with selected sub grantees. In 2014 the City moved to a risk based monitoring system. Funded agencies are scored based on a range of risk factors. The scoring is used as a basis to determine which agencies to monitor each year. Newly funded entities/programs are likely to be monitored in their first year of CDBG or HOME funding. The City of Vancouver CDBG program ensures that all records are complete and agencies comply with applicable rules and regulations including; Political Activity, Davis Bacon and Related Acts, Civil Rights, Cash Management, Federal Financial Reports, Allowable Costs and Cost Principles, Drug Free Workplace Act and other administrative requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Vancouver follows a detailed citizen participation plan. All citizens, including low and moderate income people, people living in low and moderate income neighborhoods, minority populations, non-English speaking people, people with disabilities, persons with HIV/AIDS and their families, homeless persons/agencies and residents of public and assisted housing developments are encouraged to participate in the development and implementation of HUD assisted programs. The 2019 CAPER hearing notice was published in The Columbian newspaper on October 14th 2020, providing notice of public hearing time and date. The draft 2019 CAPER was placed on the City website for public review. Typically, physical copies of the document are placed in public facilities across the City to promote awareness and solicit public comment. This year, however, due to the COVID-19 virus Vancouver City Hall, all public libraries and other public facilities have closed for public access. Prior to the issuance of this report no public comments have been received. Any public comments received at the public hearing will be included in the final CAPER report submitted to HUD.

The public hearing is scheduled for Monday, November 2, 2020 at 6:30 pm. Due to the COVID-19 virus the hearing will be conducted remotely. The hearings may be viewed live on CVTV. (<https://www.cvtv.org/program/vancouver-city-council>) To provide public comment and participate in the Vancouver City Council meeting may contact the City Manager's staff at (360) 487-8600 (TTY: (360) 487-8602 | WA Relay: 711).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Coronavirus has had a devastating affect worldwide. The U.S. Department of Housing and Urban Development (HUD) through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) has provided emergency funding for the purpose of preparing for, preventing and responding to COVID-19 and its community impacts.

Separate from the 2019 CDBG and HOME entitlement, in April of 2020 the City of Vancouver received \$769,471 in CDBG funds (CDBG-CV) from the first round of funding allocated under the federal Coronavirus Aid, Relief and Economic Security (CARES) Act. The City of Vancouver amended its 5-year Consolidated Plan, Citizen Participation Plan and the 2019 Action Plan to quickly disperse the CARES Act funding.

Based on emerging community needs and feedback from City leadership and external stakeholders, the Vancouver City Council proposed to spend the \$769,471 in CDBG-CV funds for public services and small business assistance. The contracting for these activities were not completed until after the end of the 2019 program year. The beneficiaries for the CDBG-CV activities will be reported with the 2020 CAPER.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Vancouver has a very small HOME funded portfolio. The City follows an ongoing monitoring procedure for HOME assisted units. Income and rent data for all HOME assisted rental units is collected annually. Due to the small portfolio, units are inspected for Housing Quality Standards (HQS) every year.

The 260 units were inspected in PY 2019 for Housing Quality Standards. A total of 242 unit passed on the initial or reinspection following minor repairs. There are still 18 units in the process of inspection that have been delayed due to COVID-19 restrictions. The City of Vancouver housing inspector is working with the landlords and tenants of these units to find alternative methods of inspection meeting Covid-19 related restrictions. The table of HQS inspection projects is attached in the appendix section.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires owners of housing projects with five (5) or more HOME assisted units to use affirmative fair housing marketing practices in soliciting renters or buyers, determining their eligibility, and concluding all transactions. Owners must comply with the following procedures for the duration of the applicable compliance period:

Advertising: The Equal Opportunity logo or slogan must be used in all ads, brochures, and written communications to owners and potential tenants. Advertising media may include The Columbian (or any other local newspaper), radio, television, social media, housing organizations such as Housing Connections (<http://www.housingconnections.org>), brochures, leaflets, or may involve simply a sign in the window.

Fair Housing Poster: Owners must display the HUD's fair housing poster in rental offices or other appropriate locations.

Special Outreach: Owners are encouraged to solicit applications for vacant units from persons in the housing market who are least likely to apply for HOME-assisted housing without the benefit of special outreach efforts.

Vancouver recommends the following methods to reach this objective:

- Positioning of informational flyers in minority neighborhoods, including social service agencies and housing counseling agencies.
- Use of minority-specific traditional and social media: HOME-assisted housing opportunities may be advertised in minority-specific newspapers (i.e., The Skanner, Portland Observer, El Hispanic News, The Asian Reporter).

Record Keeping: Owners must maintain a file containing documentation of all marketing efforts (copies of newspaper ads, memos of phone calls, copies of letters, etc.). These records must be available for inspection by the Vancouver staff. Owners must maintain a listing of all tenants residing in each unit.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Vancouver expended \$2,500 in program income allocated toward HOME projects (IDIS PR-09). All of the 2019 HOME program income was used for tenant based rental assistance activities. A full list of household characteristics for the programs that used program income are available in the appendix.

APPENDIX LIST

- IDIS Report PR03 CDBG Summary Accomplishments
- Housing Quality Inspections
- Program Income Tenant Characteristics

APPENDIX LIST

IDIS PR-03 Report

CDBG Project Information

PR-03 Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
VANCOUVER

Date: 06-Oct-2020
Time: 17:19
Page: 1

PGM Year: 2016
Project: 0004 - City of Vancouver- Housing Rehabilitation Loan Program
IDIS Activity: 685 - COV - 2016 Housing Rehab Admin

Status: Completed 7/22/2020 12:00:00 AM
Location: 415 W 6th St Vancouver, WA 98660-3375

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 08/23/2016

Description:

financial assistance to low/moderate income owners of single-family homes to make needed repairs and accessibility improvements; plus staff costs to implement the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,130.17	\$0.00	\$0.00
		2014	B14MC530013		\$0.00	\$4,130.17
		2015	B15MC530013	\$993.80	\$0.00	\$993.80
		2016	B16MC530013	\$31,310.34	\$245.04	\$31,310.34
	PI			\$28,668.56	\$0.00	\$28,668.56
Total	Total			\$65,102.87	\$245.04	\$65,102.87

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2017

2018

2019

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	728 - COV - 2017 Rehab Admin

Status: Open Objective: Provide decent affordable housing
 Location: 4505 Idaho St Vancouver, WA 98661-6322 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/07/2017

Description:

housing rehabilitation loansgrants of up to \$25,000 to single family homeowners earning up to 80% AMI and staffing costs to carry out the program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530013	\$262.91	\$262.91	\$262.91
		2017	B17MC530013	\$114,417.10	\$51,932.37	\$88,563.78
	PI			\$38,868.70	\$5,102.51	\$36,862.21
Total	Total			\$153,548.71	\$57,297.79	\$125,688.90

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	1	0	0	11	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2018
2019
2020

PGM Year:	2016
Project:	0004 - City of Vancouver- Housing Rehabilitation Loan Program
IDIS Activity:	748 - Rehab - Koistenen

Status: Completed 5/20/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 3909 E Fourth Plain Blvd Unit 38 Vancouver, WA 98661-7903 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/14/2018

Description:
rehab of mobile home

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530013	\$9,754.26	\$3,741.86	\$9,754.26
	PI			\$3,993.83	\$0.00	\$3,993.83
Total	Total			\$13,748.09	\$3,741.86	\$13,748.09

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2018		
PGM Year:	2018	
Project:	0008 - CDBG Administration	
IDIS Activity:	752 - 2018 CDBG Administration	

Status: Completed 11/4/2019 9:00:57 PM Objective:

Location: , Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/20/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$179,144.49	\$0.00	\$179,144.49
	PI			\$141,562.42	\$0.00	\$141,562.42
Total	Total			\$320,706.91	\$0.00	\$320,706.91

Proposed Accomplishments

Actual Accomplishments

		Owner		Renter		Total		Person	
<i>Number assisted:</i>		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0							
Black/African American:	0	0							
Asian:	0	0							
American Indian/Alaskan Native:	0	0							
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	753 - 2018 Rehab Admin

Status:	Open	Objective:	Provide decent affordable housing
Location:	415 W 6th St 415 W 6th St WA Vancouver, WA 98660-3375	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 07/01/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$182,224.25	\$12,045.74	\$12,045.74
	PI			\$6,383.07	\$796.27	\$796.27
Total	Total			\$188,607.32	\$12,842.01	\$12,842.01

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		

PGM Year:	2016
Project:	0004 - City of Vancouver- Housing Rehabilitation Loan Program
IDIS Activity:	754 - Rehab - Hughes

Status: Completed 2/5/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 5009 NE Orchard Dell Ct Vancouver, WA 98663-1954 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/16/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$607.56	\$0.00	\$0.00
		2014	B14MC530013		\$0.00	\$607.56
		2017	B17MC530013	\$353.51	\$353.51	\$353.51

	PI			\$9,829.47	\$9,829.47	\$9,829.47
Total	Total			\$10,790.54	\$10,182.98	\$10,790.54

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0001 - CDBG Public Services
IDIS Activity:	759 - Share - Hunger Response

Status: Completed 8/22/2019 11:18:01 AM
Location: 2306 NE Andresen Rd Vancouver, WA 98661-7310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 09/20/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$34,000.00	\$0.00	\$34,000.00
Total	Total			\$34,000.00	\$0.00	\$34,000.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,547	53
Black/African American:	0	0	0	0	0	0	170	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	127	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	0
Asian White:	0	0	0	0	0	0	39	0
Black/African American & White:	0	0	0	0	0	0	100	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	23	0
Other multi-racial:	0	0	0	0	0	0	1,030	834
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,119	887
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	642
Low Mod	0	0	0	2,467
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	3,119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018

PGM Year:	2018
Project:	0003 - CDBG Housing Services
IDIS Activity:	762 - Second Step - Housing Services

Status:	Completed 10/30/2019 7:06:59 PM	Objective:	Provide decent affordable housing
Location:	2500 Main St Vancouver, WA 98660-2675	Outcome:	Availability/accessibility
		Matrix Code:	Housing Services - Excluding Housing
		National Objective:	LMH

Initial Funding Date: 08/23/2018

Description:

case management and services for TBRA households and people in Second Step's HOME-funded units

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$26,007.05	\$3,478.64	\$26,007.05
	PI			\$20,193.54	\$3,135.09	\$20,193.54
Total	Total			\$46,200.59	\$6,613.73	\$46,200.59

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	6	14	6	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	21	6	21	6	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	21	21	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018

PGM Year: 2017**Project:** 0005 - CDBG Housing Rehabilitation Program**IDIS Activity:** 764 - Rehab - O'Brien

Status: Completed 9/11/2019 12:00:00 AM

Objective: Provide decent affordable housing

Location: 5101 NE 121st Ave Unit 30 Vancouver, WA 98682-6255

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/27/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530013	\$6,047.04	\$1,309.12	\$6,047.04
	PI			\$8,009.74	\$0.00	\$8,009.74
Total	Total			\$14,056.78	\$1,309.12	\$14,056.78

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0003 - CDBG Housing Services
IDIS Activity: 765 - Janus Youth - The Nest Housing Services

Status: Completed 11/15/2019 12:00:00 AM
 Location: 707 NE Couch St Portland, WA 97232-2922

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Housing Services - Excluding Housing
 National Objective: LMH

Initial Funding Date: 10/12/2018

Description:

Housing services in conjunction with TBRA for homeless youthyoung adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$38,841.14	\$332.60	\$38,841.14
	PI			\$2,934.64	\$167.17	\$2,934.64
Total	Total			\$41,775.78	\$499.77	\$41,775.78

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	10	2	10	2	0	0
Black/African American:	0	0	7	1	7	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	1	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	18	4	18	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 Provided services for HOME funded units

PGM Year: 2018
Project: 0002 - CDBG Public Facilities
IDIS Activity: 767 - Vancouver Housing Authority - Shelter Improvements

Status: Open Objective: Create suitable living environments
 Location: 4921 NE Hazel Dell Ave Vancouver, WA 98663-1235 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 11/06/2018

Description:
 Rehabilitation of SafeChoice Shelter serving persons experiencing domestic violence (undisclosed address).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$113,774.22	\$86,764.60	\$86,944.58
		2019	B19MC530013	\$55,000.00	\$0.00	\$0.00
	PI			\$47,225.78	\$47,005.78	\$47,225.78
Total	Total			\$216,000.00	\$133,770.38	\$134,170.36

Proposed Accomplishments

Public Facilities : 238

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	219	13
Black/African American:	0	0	0	0	0	0	52	5
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	78	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	372	54
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	335
Low Mod	0	0	0	32
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0

Total	0	0	0	372
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018

PGM Year: 2018

Project: 0005 - CDBG Housing Rehabilitation Program

IDIS Activity: 768 - Rehab - Bailey

Status: Completed 5/20/2020 12:00:00 AM

Objective: Provide decent affordable housing

Location: 3921 E Fourth Plain Blvd Unit 62 Vancouver, WA 98661-7906

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/01/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$15,795.57	\$15,795.57	\$15,795.57
Total	Total			\$15,795.57	\$15,795.57	\$15,795.57

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0003 - CDBG Housing Services
IDIS Activity: 769 - Salvation Army - Moving Forward Together Housing Services

Status: Completed 8/31/2019 12:00:00 AM Objective: Provide decent affordable housing
Location: 1500 NE 112th Ave Vancouver, WA 98684-4361 Outcome: Availability/accessibility
Matrix Code: Housing Services - Excluding Housing National Objective: LMH

Initial Funding Date: 11/21/2018

Description:

Housing services in conjunction with HOME funded TBRA

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$12,730.17	\$0.00	\$12,730.17
	PI			\$2,975.87	\$0.00	\$2,975.87
Total	Total			\$15,706.04	\$0.00	\$15,706.04

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	13	1	13	1	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	15	1	15	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018

PGM Year: 2018

Project: 0003 - CDBG Housing Services

IDIS Activity: 771 - Share - ASPIRE Housing Services

Status: Completed 2/14/2020 12:00:00 AM

Location: 2306 NE Andresen Rd Vancouver, WA 98661-7310

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Housing Services - Excluding Housing

National Objective: LMH

Initial Funding Date: 12/11/2018

Description:

Housing services to help clients find and maintain housing, in conjunction with HOME-funded tenant based rental assistance

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$29,265.07	\$6,509.76	\$29,265.07
	PI			\$17,026.82	\$3,363.16	\$17,026.82
Total	Total			\$46,291.89	\$9,872.92	\$46,291.89

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	24	2	24	2	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	27	3	27	3	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	27	27	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2018		
PGM Year:	2018	
Project:	0002 - CDBG Public Facilities	
IDIS Activity:	773 - Salvation Army - Growing Together Community Resource Center	
Status:	Open	Objective: Create suitable living environments
Location:	1500 NE 112th Ave Vancouver, WA 98684-4361	Outcome: Availability/accessibility
		Matrix Code: Other Public Improvements Not Listed National Objective: LMC

Initial Funding Date: 12/19/2018

Description:

Construction of a new community facility and rehabilitation of the existing adjacent building to allow the Salvation Army to consolidate and expand their family support services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530013	\$138,973.78	\$135,764.94	\$136,199.98
		2018	B18MC530013	\$15,096.43	\$277.90	\$277.90
	PI			\$929.79	\$407.95	\$929.79
Total	Total			\$155,000.00	\$136,450.79	\$137,407.67

Proposed Accomplishments

People (General) : 15,420

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12,790	728
Black/African American:	0	0	0	0	0	0	1,092	0
Asian:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native:	0	0	0	0	0	0	69	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	138	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	42	0
Asian White:	0	0	0	0	0	0	36	0
Black/African American & White:	0	0	0	0	0	0	588	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	872	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15,704	728

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15,704
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15,704
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2018		
PGM Year:	2018	
Project:	0003 - CDBG Housing Services	
IDIS Activity:	774 - Lifeline Connections - Recovery Housing Services	

Status: Completed 8/5/2020 12:00:00 AM Objective: Provide decent affordable housing
Location: 1601 E Fourth Plain Blvd Bldg. 17, Ste. A212 Vancouver, WA Outcome: Availability/accessibility
98661-3713 Matrix Code: Housing Services - Excluding Housing National Objective: LMH

Initial Funding Date: 12/19/2018

Description:

Housing services alongside of HOME-funded Tenant Based Rental Assistance serving households with substance use or co-occurring mental health and substance use disorders.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$2,936.27	\$2,936.27	\$2,936.27
	PI			\$2,712.93	\$2,659.15	\$2,712.93
Total	Total			\$5,649.20	\$5,595.42	\$5,649.20

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	7	0	7	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No referrals were made nor action taken to utilize funds during the quarter. No funds were expended and there were no direct beneficiaries.	
PGM Year:	2018	
Project:	0007 - CDBG Economic Development	
IDIS Activity:	776 - Hispanic Metropolitan Chamber - Small Business Assistance Program	

Status: Completed 1/31/2020 12:00:00 AM Objective: Create economic opportunities
Location: 333 SW 5th Ave Ste 100 Suite 100 Portland, OR 97204-1707 Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 02/13/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$41,651.55	\$18,661.20	\$41,651.55
	PI			\$13,750.00	\$9,166.67	\$13,750.00
Total	Total			\$55,401.55	\$27,827.87	\$55,401.55

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Owner		Renter		Total		Person	
Total		Total		Total		Total	
Hispanic		Hispanic		Hispanic		Hispanic	

Number assisted:

White:	0	0	0	0	0	0	75	75
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	75

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	32
Moderate	0	0	0	19
Non Low Moderate	0	0	0	8
Total	0	0	0	75
Percent Low/Mod				89.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018		
PGM Year:	2018	
Project:	0007 - CDBG Economic Development	
IDIS Activity:	777 - Greater Vancouver Chamber - Small Business Assistance	

Status: Completed 2/14/2020 12:00:00 AM Objective: Create economic opportunities
Location: 1101 Broadway St Ste 100 Vancouver, WA 98660-3319 Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 02/13/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$44,958.30	\$22,041.65	\$44,958.30
	PI			\$10,352.25	\$5,621.52	\$10,352.25
Total	Total			\$55,310.55	\$27,663.17	\$55,310.55

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	25	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	9
Moderate	0	0	0	16
Non Low Moderate	0	0	0	10
Total	0	0	0	39
Percent Low/Mod				74.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	778 - Rehab - Elmore

Status:	Completed 8/29/2019 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	15411 SE Mill Plain Blvd Unit C4 Vancouver, WA 98684-8287	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 03/13/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530013	\$53.78	\$0.00	\$53.78
	PI			\$3,539.26	\$3,539.26	\$3,539.26

Total	Total			\$3,593.04	\$3,539.26	\$3,593.04
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Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	779 - Rehab - CANCELED

Status:	Canceled 2/5/2020 11:27:48 AM	Objective:	Provide decent affordable housing
Location:	13401 NE 28th St Unit 509 Vancouver, WA 98682-8840	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 04/25/2019

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	780 - Rehab - CANCELED

Status:	Canceled 1/30/2020 6:36:56 PM	Objective:	Provide decent affordable housing
Location:	2312 General Anderson Rd Vancouver, WA 98661-6175	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 03/13/2019

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0004 - City of Vancouver- Housing Rehabilitation Loan Program
IDIS Activity: 781 - Rehab - CANCELED

Status: Canceled 1/2/2020 11:36:23 AM
 Location: 5101 NE 121st Ave Unit 156 Vancouver, WA 98682-2122
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 03/26/2019
Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	782 - Rehab - Toohey

Status:	Completed 3/19/2020 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	4411 NE 151st Ave Vancouver, WA 98682-7116	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 04/25/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530013	\$27,462.28	\$27,462.28	\$27,462.28
Total	Total			\$27,462.28	\$27,462.28	\$27,462.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0005 - CDBG Housing Rehabilitation Program
IDIS Activity: 783 - Rehab - CANCELED

Status: Canceled 1/23/2020 4:26:08 PM
Location: 217 W 34th St Vancouver, WA 98660-1908

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/25/2019
Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	784 - Rehab - Fajardo

Status:	Completed 1/17/2020 12:38:26 PM	Objective:	Provide decent affordable housing
Location:	3921 E Fourth Plain Blvd Unit 66 Vancouver, WA 98661-7906	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 04/25/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530013	\$16,413.55	\$16,413.55	\$16,413.55
	PI			\$2,003.61	\$2,003.61	\$2,003.61
Total	Total			\$18,417.16	\$18,417.16	\$18,417.16

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	785 - Rehab - Graham

Status:	Open	Objective:	Provide decent affordable housing
Location:	415 E 19th St Vancouver, WA 98663-3305	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 08/21/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$24,891.08	\$17,850.18	\$17,850.18

CDBG	PI			\$108.92	\$0.00	\$0.00
Total	Total			\$25,000.00	\$17,850.18	\$17,850.18

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	786 - Rehab - CANCELED

Status:	Canceled 1/2/2020 11:35:54 AM	Objective:	Provide decent affordable housing
Location:	11316 NE 28th St Unit 23 Vancouver, WA 98682-7760	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 07/02/2019

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	787 - Rehab - Edmonson

Status:	Open	Objective:	Provide decent affordable housing
Location:	10110 NE 35th St Vancouver, WA 98662-7553	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 07/02/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2017	B17MC530013	\$24,891.08	\$17,454.98	\$17,454.98
	PI			\$108.92	\$0.00	\$0.00
Total	Total			\$25,000.00	\$17,454.98	\$17,454.98

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - CDBG Public Facilities
IDIS Activity:	788 - Educational Opportunities for Children and Families - St. Johns Classroom Renovation

Status:	Completed 6/30/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	1904 St Johns Blvd Vancouver, WA 98661-3737	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Initial Funding Date: 07/10/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$50,617.92	\$50,617.92	\$50,617.92
Total	Total			\$50,617.92	\$50,617.92	\$50,617.92

Proposed Accomplishments

Public Facilities : 2,000

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	38
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	38
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	31
Moderate	0	0	0	20
Non Low Moderate	0	0	0	2
Total	0	0	0	89
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	EOCF owns the modular building and has purchased the land from the Vancouver Housing Authority. The investment in this property will provide	
2019		

PGM Year:	2019
Project:	0008 - CDBG Administration
IDIS Activity:	790 - 2019 CDBG Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$247,881.55	\$220,733.71	\$220,733.71
	PI			\$32,458.45	\$31,598.95	\$31,598.95
Total	Total			\$280,340.00	\$252,332.66	\$252,332.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
 Project: 0001 - CDBG Public Services
 IDIS Activity: 791 - Gang Prevention - Boys and Girls Club

Status: Completed 7/1/2020 12:00:00 AM

Objective: Create suitable living environments

Location: 1111 Main St Ste 605 Vancouver, WA 98660-2970

Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$35,179.78	\$35,179.78	\$35,179.78
	PI			\$9,932.82	\$9,932.82	\$9,932.82
Total	Total			\$45,112.60	\$45,112.60	\$45,112.60

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019

PGM Year: 2019

Project: 0001 - CDBG Public Services
IDIS Activity: 792 - Council for the Homeless - Housing Solutions Center

Status: Completed 8/5/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2500 Main St Vancouver, WA 98660-2675 Outcome: Availability/accessibility
 Matrix Code: Housing Information and Referral National Objective: LMC

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$55,139.54	\$55,139.54	\$55,139.54
	PI			\$210.46	\$210.46	\$210.46
Total	Total			\$55,350.00	\$55,350.00	\$55,350.00

Proposed Accomplishments

People (General) : 6,338

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,731	254
Black/African American:	0	0	0	0	0	0	454	35
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	106	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	322	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	67	6
Asian White:	0	0	0	0	0	0	8	2
Black/African American & White:	0	0	0	0	0	0	63	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	1
Other multi-racial:	0	0	0	0	0	0	601	357
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,398	679
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,293
Low Mod	0	0	0	92
Moderate	0	0	0	10
Non Low Moderate	0	0	0	3
Total	0	0	0	4,398
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019	We continued to operate the community hub for people and families experiencing homelessness or at-risk of homelessness to access emergency	
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PGM Year: 2019

Project: 0001 - CDBG Public Services

IDIS Activity: 793 - Janus Youth - Oak Bridge Case Management

Status: Completed 7/1/2020 12:00:00 AM

Location: 707 NE Couch St Portland, OR 97232-2922

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$7,613.19	\$7,613.19	\$7,613.19
		2019	B19MC530013	\$33,967.34	\$33,967.34	\$33,967.34
	PI			\$7,619.47	\$7,619.47	\$7,619.47
Total	Total			\$49,200.00	\$49,200.00	\$49,200.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	66	2
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	122	28
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	122
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 Emergency shelter for youth who have runaway, who are experiencing homelessness, who are victims of sex-trafficking, or who are at-risk on the

PGM Year: 2019

Project: 0001 - CDBG Public Services

IDIS Activity: 794 - Share - Outreach

Status: Completed 8/5/2020 12:00:00 AM

Objective: Create suitable living environments

Location: 2306 NE Andresen Rd 2306 NE Andresen Rd Vancouver, WA 98661-7310

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$26,852.29	\$26,852.29	\$26,852.29
	PI			\$34,647.71	\$34,647.71	\$34,647.71
Total	Total			\$61,500.00	\$61,500.00	\$61,500.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	8
Black/African American:	0	0	0	0	0	0	15	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	193	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	189
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	193
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 The Direct Outreach Team conducts direct street outreach throughout the City of Vancouver, exploring areas to identify new camps, and offer

PGM Year: 2019

Project: 0001 - CDBG Public Services

IDIS Activity: 795 - Noble Foundation - Community Health Worker Program

Status: Completed 7/1/2020 12:00:00 AM

Location: PO Box 394 Kelso, WA 98626-0031

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$29,142.89	\$29,142.89	\$29,142.89
	PI			\$857.11	\$857.11	\$857.11
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	113	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	64	50
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 249 50

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	71
Moderate	0	0	0	52
Non Low Moderate	0	0	0	0
Total	0	0	0	249
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2019 Build a community-led, community-driven, multi-level response to the social, health and economic conditions impacting communities of color living

PGM Year: 2019

Project: 0003 - CDBG Housing Services

IDIS Activity: 796 - Janus Youth - The Nest Housing Services

Status: Open

Objective: Provide decent affordable housing

Location: 707 NE Couch St 707 NE Couch Street Portland, OR 97232-2922

Outcome: Availability/accessibility

Matrix Code: Housing Services - Excluding Housing

National Objective: LMH

Initial Funding Date: 10/30/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$47,028.38	\$22,364.26	\$22,364.26
	PI			\$5,971.62	\$5,971.62	\$5,971.62
Total	Total			\$53,000.00	\$28,335.88	\$28,335.88

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	3	0	0	13	3	0	0
Black/African American:	11	1	0	0	11	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	1	0	0	2	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	6	0	0	28	6	0	0

Female-headed Households: 23 0 23

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2019

PGM Year: 2019

Project: 0003 - CDBG Housing Services

IDIS Activity: 797 - Second Step - Housing Services

Status: Open

Location: PO Box 61894 Vancouver, WA 98666-1894

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Housing Services - Excluding Housing

National Objective: LMH

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$39,764.40	\$29,423.77	\$29,423.77
	PI			\$13,235.60	\$8,205.29	\$8,205.29
Total	Total			\$53,000.00	\$37,629.06	\$37,629.06

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	36	11	36	11	0	0
Black/African American:	0	0	8	2	8	2	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	7	0	7	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	54	13	54	13	0	0

Female-headed Households: 0 9 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	54	54	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	54	54	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This program provides low-income homeless individuals and families with interim housing, coordinated support services, and information and	
PGM Year:	2019	
Project:	0002 - CDBG Public Facilities	
IDIS Activity:	798 - Share - Share House Elevator	

Status: Completed 8/5/2020 12:00:00 AM Objective: Create suitable living environments
Location: 1115 W 13th St Vancouver, WA 98660-2714 Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 08/28/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$15,613.62	\$15,613.62	\$15,613.62
	PI			\$34,858.86	\$34,858.86	\$34,858.86
Total	Total			\$50,472.48	\$50,472.48	\$50,472.48

Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Owner		Renter		Total		Person	
Total		Total		Total		Total	
Hispanic		Hispanic		Hispanic		Hispanic	

Number assisted:

White:	0	0	0	0	0	0	105	5
Black/African American:	0	0	0	0	0	0	23	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	9

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019

PGM Year:	2019
Project:	0003 - CDBG Housing Services
IDIS Activity:	804 - Lifeline Connections - Recovery Housing Services

Status:	Open	Objective:	Provide decent affordable housing
Location:	PO Box 1678 Vancouver, WA 98668-1678	Outcome:	Availability/accessibility
		Matrix Code:	Housing Services - Excluding Housing
		National Objective:	LMH

Initial Funding Date: 03/17/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$7,500.00	\$1,113.64	\$1,113.64
Total	Total			\$7,500.00	\$1,113.64	\$1,113.64

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2019 Case management assistance to help people with substance use disorders (SUD) and/or mental health conditions obtain and maintain safe,

PGM Year: 2019

Project: 0003 - CDBG Housing Services

IDIS Activity: 805 - Share - ASPIRE Housing Services

Status: Open

Location: 2306 NE Andresen Rd Vancouver, WA 98661-7310

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Housing Services - Excluding Housing

National Objective: LMH

Initial Funding Date: 12/10/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$35,091.74	\$8,827.87	\$8,827.87
	PI			\$12,908.26	\$4,052.02	\$4,052.02
Total	Total			\$48,000.00	\$12,879.89	\$12,879.89

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	13	1	0	0	13	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	2	0	0	16	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 Case management to help households supported on this program find and maintain housing.

PGM Year: 2017

Project: 0024 - CDBG Housing Projects

IDIS Activity: 806 - Lifeline Connections - Women's Recovery Home

Status: Completed 6/9/2020 12:00:00 AM

Location: 3402 Kauffman Ave Vancouver, WA 98660-1404

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/04/2019

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2015	B15MC530013	\$5,154.12	\$5,154.12	\$5,154.12
		2016	B16MC530013	\$129,459.15	\$129,459.15	\$129,459.15
Total	Total			\$134,613.27	\$134,613.27	\$134,613.27

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	0	8	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0	0
Female-headed Households:	0		9		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	purchased property for transitional housing for up to 8 women in recovery.	
PGM Year:	2018	
Project:	0005 - CDBG Housing Rehabilitation Program	
IDIS Activity:	808 - Rehab - Hauser, M	

Status:	Open	Objective:	Provide decent affordable housing	
Location:	2014 Todd Rd Vancouver, WA 98661-5227	Outcome:	Availability/accessibility	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date: 02/05/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$25,000.00	\$650.00	\$650.00
Total	Total			\$25,000.00	\$650.00	\$650.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0002 - CDBG Public Facilities
IDIS Activity:	810 - City of Vancouver - Navigation Center Phase 2

Status:	Open	Objective:	Create suitable living environments
Location:	2018 Grand Blvd Vancouver, WA 98661-4711	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)
		National Objective:	LMC

Initial Funding Date: 12/09/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530013	\$210,000.00	\$78,918.83	\$78,918.83
		2018	B18MC530013	\$200,000.00	\$0.00	\$0.00
Total	Total			\$410,000.00	\$78,918.83	\$78,918.83

Proposed Accomplishments

Public Facilities : 3,650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	760	39
Black/African American:	0	0	0	0	0	0	65	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	47	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	972	63
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	960
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	972
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		

PGM Year: 2019
 Project: 0006 - CDBG Housing Projects
 IDIS Activity: 811 - Second Step - Housing Rehabilitation

Status: Open
 Location: 3506 E McLoughlin Blvd Vancouver, WA 98661-5470

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$100,522.39	\$56,509.25	\$56,509.25
	PI			\$9,977.61	\$9,977.61	\$9,977.61
Total	Total			\$110,500.00	\$66,486.86	\$66,486.86

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	15	11	16	11	0	0
Black/African American:	0	0	7	4	7	4	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	24	15	25	15	0	0
Female-headed Households:	0		3		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	20	21	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	24	25	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Improve livability standards in transitional and permanent units designated for low-income, homeless residents.	

PGM Year:	2018
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	812 - Rehab - Owlsey

Status:	Open	Objective:	Provide decent affordable housing	
Location:	13300 NE 24th St Vancouver, WA 98684-6805	Outcome:	Availability/accessibility	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date: 01/31/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530013	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0004 - City of Vancouver- Housing Rehabilitation Loan Program
IDIS Activity: 813 - Rehab - Dorsett, K

Status: Open Objective: Provide decent affordable housing
 Location: 2412 E 26th St Vancouver, WA 98661-3908 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/05/2020

Description:
 Rehab for family at 41% AMI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530013	\$17,148.00	\$17,038.37	\$17,038.37
Total	Total			\$17,148.00	\$17,038.37	\$17,038.37

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0005 - CDBG Housing Rehabilitation Program

IDIS Activity: 814 - Rehab - Christenson, J

Status: Open

Location: 7619 NE 54th St # 38 Vancouver, WA 98662-6235

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 02/05/2020

Description:

Rehab for single person head of household at 46.1 % AMI

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530013	\$14,234.98	\$14,234.98	\$14,234.98
Total	Total			\$14,234.98	\$14,234.98	\$14,234.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	815 - Rehab - Power, D

Status:	Open	Objective:	Provide decent affordable housing
Location:	3411 P St Vancouver, WA 98663-2461	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 02/05/2020

Description: rehab of home for two person family at 21% AMI

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MCS30013	\$8,814.02	\$8,814.02	\$8,814.02
Total	Total			\$8,814.02	\$8,814.02	\$8,814.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019
Project:	0007 - CDBG Economic Development
IDIS Activity:	816 - Hispanic Metropolitan Chamber - Small Business Assistance

Status: Open Objective: Create economic opportunities
 Location: 805 Broadway St Vancouver, WA 98660-3277 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 03/05/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$46,737.97	\$23,000.23	\$23,000.23
	PI			\$9,762.03	\$4,833.34	\$4,833.34
Total	Total			\$56,500.00	\$27,833.57	\$27,833.57

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	50
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	50
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	19

Moderate	0	0	0	12
Non Low Moderate	0	0	0	8
Total	0	0	0	50
Percent Low/Mod				84.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 Provide business technical assistance services to the City of Vancouver residents and its growing Latino and low to moderate income population.

PGM Year: 2019

Project: 0006 - CDBG Housing Projects

IDIS Activity: 817 - Proud Ground - Downpayment Assistance

Status: Open

Objective: Provide decent affordable housing

Location: 5288 N Interstate Ave Portland, OR 97217-3767

Outcome: Affordability

Matrix Code: Homebuyer Downpayment Assistance-

National Objective: LMH

Initial Funding Date: 04/16/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530013	\$76,500.00	\$0.00	\$0.00
Total	Total			\$76,500.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0005 - CDBG Housing Rehabilitation Program
IDIS Activity:	819 - Rehab - Anderson (Mary)

Status:	Open	Objective:	Provide decent affordable housing
Location:	2312 General Anderson Rd Vancouver, WA 98661-6175	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 05/20/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,470.69	\$0.00	\$0.00
		2014	B14MC530013		\$0.00	\$0.00
		2018	B18MC530013	\$7,278.89	\$0.00	\$0.00
	PI			\$250.42	\$250.42	\$250.42
Total	Total			\$10,000.00	\$250.42	\$250.42

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019
Project:	0012 - CDBG-CV Administration
IDIS Activity:	820 - CV - City of Vancouver - CDBG-CV Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/28/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530013	\$153,894.00	\$12,923.22	\$12,923.22
Total	Total			\$153,894.00	\$12,923.22	\$12,923.22

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019
Project:	0010 - CDBG-CV Public Services
IDIS Activity:	821 - CV - Council for the Homeless - Living Hope Safe Parking & Camping

Status:	Open	Objective:	Create suitable living environments
Location:	2711 NE Andresen Rd Vancouver, WA 98661-7317	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 07/28/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530013	\$130,365.00	\$41,989.24	\$41,989.24
Total	Total			\$130,365.00	\$41,989.24	\$41,989.24

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	6

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Provide a place for people who are homeless to camp during the COVID-19 epidemic.	
2020		

Total Funded Amount:	\$5,245,290.70
Total Drawn Thru Program Year:	\$1,943,306.90
Total Drawn In Program Year:	\$1,612,729.19

PR03 - VANCOUVER

Page: 1 of 1

Housing Quality Inspections

Housing Quality Inspections

PY 2019-HQS/TBRA Results (Compiled 7-8-2020)									
7/1/2019 through 6/30/2020									
	Agency	Project	Funding	Address	Total # Units	# Units Funded by Program	Units Inspected	Date of Inspection	Comments
	Multi	TBRA	HOME	Multi	N/A	N/A	Various (27 units inspected)	Various	Passed; (some passed with reinspection)
	Multi	TBRA	CDBG	Multi	N/A	N/A	Various (12 units inspected)	Various	Passed; (some passed with reinspection)
	Multi	TBRA	AHF	Multi	N/A	N/A	Various (171 units inspected)	Various	Passed; (some passed with reinspection)
1	REACH (formerly ACE)	McCallister Village	HOME	2155 W Firestone Lane	48	2	12, 42	3/4/2020	Passed after minor repairs
2	VHA	Vista Court	HOME	1405 Esther St	76	3	110, 206, 218	Not completed yet; trying to schedule video inspection.	
3	Columbia Non Profit	Cherry Park	HOME	3200 NE 62nd Ave	14	3	3, 13, 14	Not completed yet; trying to schedule video inspection.	
4	Second Step Housing	Second Step Housing	NSP	5406-8 NE 29th Circle	2	2	5406-5408	5408, 9-22-20	Passed 5408; 5406 pending
5	SW WA Community Land Trust	Land Trust	HOME	4912 Nicholson Rd	1	1	4912	Not completed yet; trying to schedule video inspection.	
6	VHA	Lincoln Place	HOME	1351 Lincoln Ave	30	2	101, 203	Not completed yet; trying to schedule video inspection.	
7	Second Step Housing	Second Step Housing	HOME	1203 W 39th St	3	3	A, B, C	7-16, 9-17, 10-8, 2020	Passed
8	SHARE	Veteran's House	NSP	15520 NE 83rd St	1	1	15520	7/17/2019	Passed after minor repairs
9	Affordable Housing Solutions	Freedom's Path	HOME	1601 E Fourth Plain Blvd Bldg 26	50	1	211	8/1/2019	Passed
10	REACH	Isabella Ct. 1	HOME	3112 NE 62nd Ave	49	2	300, 400	2/4/2020	Passed after minor repairs

11	Second Step Housing	Meadows Apartments	HOME	3303 NE 78 Ave	30	3	2,4,24	8/13/2019	Passed
12	Community Services Northwest	Community Services Northwest	AHF	1815 E Mill Plain	3	2	3	8/6/2019	Passed after minor repairs
13	Community Services Northwest	Community Services Northwest	AHF	3519 NE 21 St	4	2	A,C	7/25/2019	Passed
14	Evergreen Habitat for Humanity	McKibbin Commons	AHF	1126 SE 77 Ct	1	1	1126	Not completed yet; trying to schedule video inspection.	
15	Evergreen Habitat for Humanity	McKibbin Commons	AHF	1130 SE 77 Ct	1	1	1130	Not completed yet; trying to schedule video inspection.	
16	Evergreen Habitat for Humanity	McKibbin Commons	AHF	1110 SE 77 Ct	1	1	1110	Not completed yet; trying to schedule video inspection.	
17	Evergreen Habitat for Humanity	McKibbin Commons	AHF	1114 SE 77 Ct	1	1	1114	Not completed yet; trying to schedule video inspection.	
18	Second Step Housing	Second Step Housing	AHF	11507 NE 29 St	1	1	11507	12/18/2019	Passed after minor repairs
19	REACH	Isabella Ct. 2	HOME	3020 NE 62 Ave	49	18	100-103, 207, 300, 301, 303, 305, 307, 308, 309, 311, 312, 401, 402, 404, 407-409 (19 total)	9/18/2019	Passed after minor repairs

Program Income

Tenant Characteristics

Tenant Characteristics

Program Income Accomplishment Data

# of Bdrms	Security Deposit	Monthly Rent			Household					Tenant Contract		
		Tenant Rent	TBRA Subsidy	Total Rent	Percent. Area Median Income	Latino/Hispanic	Race	Size	Type	Paid To	Newly Assisted	Months
SRO/Efficiency	\$917	\$298	\$619	\$917	0 to 30%	No	White	1 person	Elderly	Owner	Yes	12
1 bedroom	\$0	\$5	\$930	\$935	0 to 30%	No	White	1 person	Single, Non-Elderly	Owner	Yes	24
1 bedroom	\$968	\$0	\$550	\$550	0 to 30%	No	American Indian/Alaskan Native	1 person	Single, Non-Elderly	Owner	No	12
1 bedroom	\$0	\$0	\$917	\$917	0 to 30%	No	Black/African American	1 person	Single Parent	Owner	No	12
1 bedroom	\$1,475	\$0	\$1,000	\$1,000	0 to 30%	No	White	1 person	Single, Non-Elderly	Owner	No	24
1 bedroom	\$0	\$0	\$895	\$895	0 to 30%	No	White	1 person	Single, Non-Elderly	Owner	Yes	12
2 bedrooms	\$1,500	\$0	\$1,150	\$1,150	0 to 30%	No	Black/African American	3 persons	Single, Non-Elderly	Owner	No	12
1 bedroom	\$1,990	\$0	\$995	\$995	0 to 30%	No	Black/African American	1 person	Single, Non-Elderly	Owner	Yes	12
1 bedroom	\$0	\$0	\$0	\$0	0 to 30%	No	White	1 person	Single, Non-Elderly	Owner	Yes	12
1 bedroom	\$938	\$185	\$752	\$937	0 to 30%	No	White	1 person	Single, Non-Elderly	Owner	Yes	12
1 bedroom	\$968	\$0	\$968	\$968	0 to 30%	Yes	Other multi-racial	1 person	Single, Non-Elderly	Owner	No	24
2 bedrooms	\$1,050	\$136	\$1,013	\$1,149	0 to 30%	No	Black/African American	2 persons	Single Parent	Owner	No	24

112th Avenue Apartments Zone Change and Development Agreement

VANCOUVER
CITY HALL



November 2, 2020

Vancouver City Council Public Hearing
Bryan Snodgrass, Principal Planner, Community
and Economic Development Department

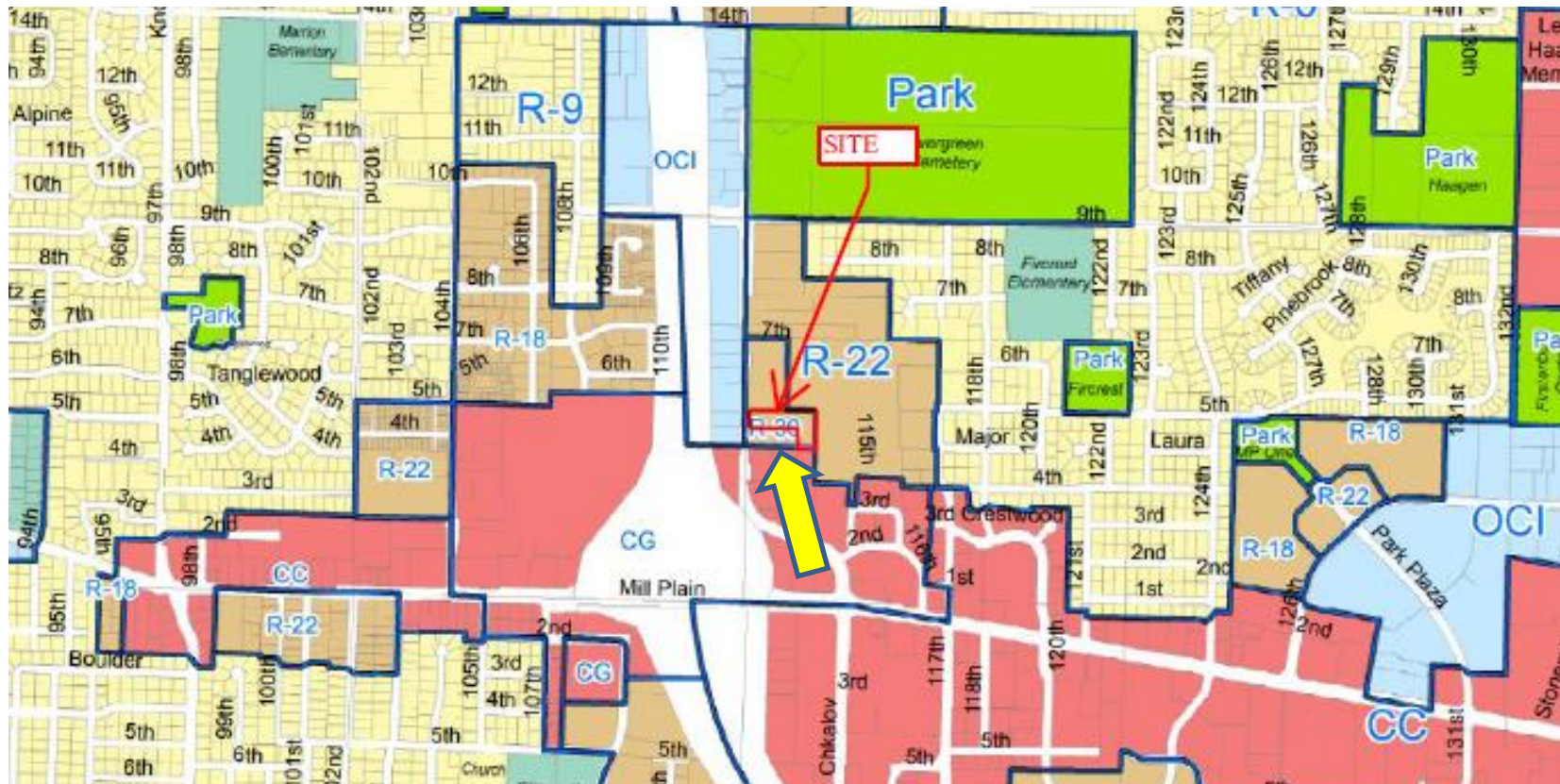
Presentation Overview

- Council review of 112th Avenue Apartment rezone proposal to change abutting properties alongside 112th Avenue at from R-30 to R-35, along with a Development Agreement to limit future building heights to 50 feet, as allowed under current zoning
- Applicant and public testimony, Council questions and deliberation

R-30 to R-35 at 501 NE 112th Ave and 11312 NE 4th Street



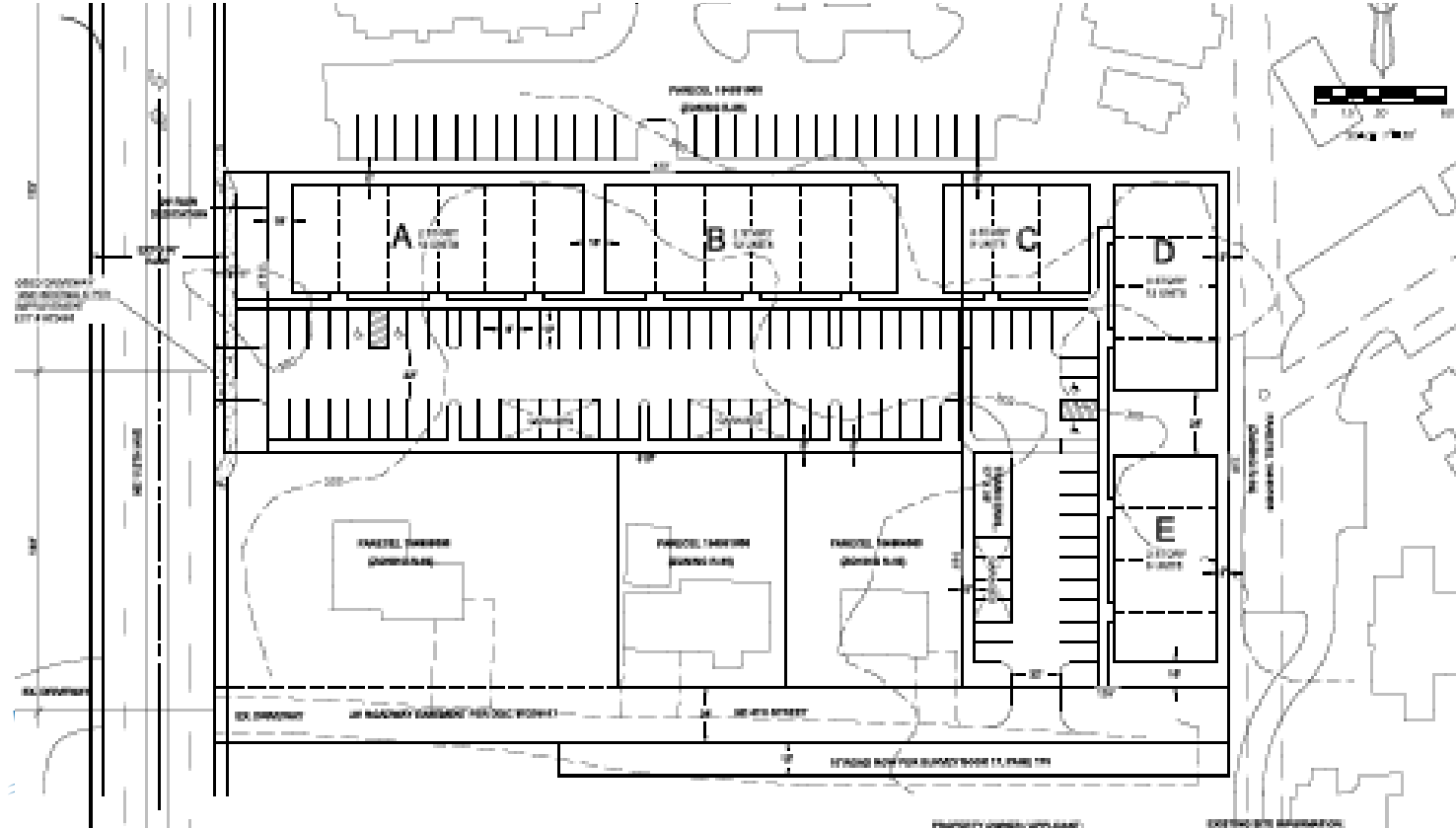
Area Zoning



112th Avenue Apartments – Background

- A 53 or 54-unit, primarily three-story apartment complex is envisioned if rezone is approved.
- Application estimates change would allow approximately 7-8 more units (53-54 under R-35 / 46 under R-30), resulting in 38 more daily vehicle trips (269 under R-35 / 231 under R-30).

Conceptual Future Site Plan



Process to Date

- Planning Commission workshop June 9. Four written comments during workshop expressing general concerns about area apartments, and specific concerns about traffic from this proposed rezone.
- July 7 Fircrest Neighborhood Association meeting concerns focused on rezone traffic near site and south on 112th Avenue, and site tree removal.

Process to Date (continued)

- Planning Commission public hearing July 14. One adjacent property owner testified about potential increases in noise and traffic on 4th Avenue.
- One commissioner suggested requiring apartment to include six three-bedroom units. Additional discussion on pedestrian and vehicle access.
- PC Recommendation: Commissioners recommended approval of rezone 5-0, but with building heights limited to 50 feet.
- Council Workshop Direction: Following October 5 workshop, staff drafted Development Agreement limiting building heights to 50 feet.

Additional Information requested on 3-Bedroom Units

- There are 8700 3-bedroom apartment unit or homes being rented and 13,900 3 or 4-person renter households citywide who would be served by them, according to the US Census Bureau American Community Survey.
- Vancouver 3-person household incomes lag behind those of the metro region and state, and ahead of the nation, but not to a greater degree than overall Vancouver incomes.
- Limited multi-family housing data available from non-proprietary sources, particularly for 3-bedroom units. Housing supply and demand issues to be addressed in next full Comprehensive Plan update.

Council Questions & Discussion

- Bryan Snodgrass, Principal Planner, Community and Economic Development Department
bryan.snodgrass@cityofvancouver.us, 360-487-7946



Staff Report 147-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT 112th Avenue Apartments proposal to change zoning map designation from R-30 to R-35 for a 2.6-acre site comprising adjacent properties at 501 NE 112th Ave and 11312 NE 4th Street

Key Points

- Applicant proposes change in zoning in order to allow for anticipated future site plan review of 53- or 54-unit apartment development.
- The Planning Commission unanimously recommended approval of the zone change, but subject to maintaining the current 50-foot building height limit of the R-30 zone, rather than 60 feet as allowed in the R-35 zone.
- At an October 5, 2020, workshop Council directed staff to draft a Development Agreement maintaining the 50-foot height limit, and requested further information regarding the overall need for three-bedroom apartment units citywide.

Strategic Plan Alignment

Goal 6: Facilitate the creation of neighborhoods where residents can walk or bike to essential amenities and services - "20 minute neighborhoods"

Present Situation

The proposed change from R-30 to R-35 zoning would modestly increase the size of potential future apartment development on the site, from 46 to 53 or 54 units. Potential vehicle traffic to and from the site after development would increase from an estimated 231 to 269 daily trips. The Planning Commission recommended approval at July 14, 2020, public hearing at which a neighboring property owner testified with concerns about additional traffic impact from future development on 4th Street, a private road. Commission discussion focused on potential future development of the site, including a recommendation to limit future building heights to 50 feet. The Commission considered but did not recommend also requiring that a percentage of the development be devoted to three-bedroom units. The applicant indicates that future development of the site if the zone change is approved would likely consist of one- and two-bedroom units only, with building heights below 50 feet unless three-bedroom units are required, which may necessitate higher building heights. Included are links to the Planning Commission public hearing staff report, CVTV recording, and audio.

Detailed estimates of the overall citywide need for three-bedroom units are not readily available from non-proprietary sources, and will need to be developed as part of the next full update of the Vancouver Comprehensive Plan beginning in 2022. As summarized at the October 5 Council workshop, three-bedroom units currently account for 12% of apartment units listed citywide according to Apartments.com, with an average monthly rent of \$1,589 compared to an average of \$1,233 for all other units.

Within Vancouver, a comparison between the number of three bedroom apartment units or homes for rent, and the number of local renting households who could be served by those units or homes suggests there is a local shortage. The American Community Survey reports that there were 8707 three bedroom units or homes for rent citywide in 2019, but a roughly estimated 13,942 renter households potentially needing those units. About half of the 13,942 figure is three person renter households, and about half four person renter households, reflecting the fact that in many cases bedrooms are shared, either by adult couples or two or more smaller children.

Recent (2014-2018) data from the American Community Survey shows the following comparisons with other jurisdictions:

	City of Vancouver	Portland/Vancouver/ Salem CSA	Washington	U.S.
Median income, all households	\$64,861	\$66,769	\$70,116	\$60,293
Median income, three/four person households	\$81,220/ \$87,000	\$85,859/ \$96,546	\$88,941/ \$100,974	\$77,463/ \$89,780
Percentage of renter households	41.2%	38.2%	37.3%	36.2%
Percentage of renter three bedroom households	10.1%	8.5%	8.2%	8.9%

It is difficult to draw definitive conclusions from the data above, since the data on households includes single-family homes as well as apartments. However, it appears Vancouver's relative income position, as comparable but lower than the metro region, lower than the state and higher than the nation holds true for three-and four-person households, as well as all households. Vancouver has a higher share of renters than the region, state or nation, but the percentage of those renters who occupy three-bedroom households is comparable to surrounding markets. Together this suggests that Vancouver's need for market rate three-bedroom units is not significantly different than the other areas compared. Unfortunately data on local or regional vacancy rates for three-bedroom units was not available from the ACS or other readily available sources.

Advantage(s)

1. The rezone from R-30 to R-35 facilitates additional housing near public services, including planned Bus Rapid Transit service on Mill Plain Blvd approximately 1/3 mile from the site, at a location which abuts a major north-south corridor on one side, and lands zoned for multi-family development on the other three sides.
2. The Development Agreement lessens potential visual impacts by limiting building heights to 50 feet as allowed under the current R-30 zone.

Disadvantage(s)

The rezone would facilitate apartment development adjacent to three existing single family homes, although the homes are zoned for multi-family development, and would be separated from the apartment by a parking lot and screening, and the current zoning of the site allows apartment development.

Budget Impact

No significant impacts anticipated.

Prior Council Review

October 5, 2020, workshop

Action Requested

On Monday, November 2, 2020, subject to second reading and public hearing, approve the ordinance.

Bryan Snodgrass, Principal Planner, 360-487-7946

ATTACHMENTS:

- ▢ Ordinance with development agreement
- ▢ Presentation

ORDINANCE FOR 112th AVENUE ZONING MAP CHANGE

10/26/20

11/02/20

ORDINANCE NO. M_____

AN ORDINANCE relating to zoning for the City of Vancouver and Vancouver Municipal Code (VMC) Title 20; amending the Vancouver Zoning map designation for adjacent properties at 501 NE 112th Ave and 11312 NE 4th Street, tax parcel numbers 164942000 and 164946000, subject to entering into a Development Agreement to limit future building heights; providing for severability; and providing for an effective date.

WHEREAS, an application for property-specific changes to zoning map designations was submitted to the City of Vancouver to change the zoning map designation on said properties from R-30 to R-35; and

WHEREAS, the Vancouver Planning Commission reviewed the proposed map designation changes at a duly advertised workshop on June 9, 2020, and a duly advertised public hearing on July 14, 2020, and voted unanimously to recommend approval of the zoning map amendment described herein for adoption to the City Council, subject to a limitation on future building heights to 50 feet; and

WHEREAS, the City Council conducted a duly advertised workshop on October 5, 2020, during which they directed staff to draft a Development Agreement between the City of Vancouver and the applicant limiting future buildings on the proposal site to 50 feet in height; and

WHEREAS, the City Council conducted a duly advertised first reading on October 26, 2020, and duly advertised public hearing on November 2, 2020, following which the Council wishes to adopt the Planning Commission recommendations for approval; and

WHEREAS, the cumulative environmental impacts of the proposed zoning change has been reviewed and determined to be nonsignificant pursuant to the State Environmental Policy Act. A Notice of Determination of Non-significance (DNS) was issued on June 26, 2020, and no SEPA comments or appeals were received; and

ORDINANCE - 1

WHEREAS, the City Council finds and concludes that the proposed change is consistent with all relevant criteria for Zoning Map Amendments (VMC 20.285), and Development Agreements (VMC 20.250), and is consistent with the policies and provisions of the Comprehensive Plan that encourage orderly development within the community and the Growth Management Act pursuant to the requirements of Chapter 36.70A. RCW.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. Findings and Conclusions. The Planning Commission findings and conclusions as set forth in the staff report for the July 14, 2020, public hearing, are hereby adopted as the City Council's findings of fact

Section 2. Zoning Code Map Amendment. The City of Vancouver Zoning Map established under VMC 20.130.020 is hereby amended to change properties at 501 NE 112th Ave and 11312 NE 4th Street, tax parcels 164942000 and 164946000, from R-30 to R-35, subject to the applicant entering into a Development Agreement as described in Attachment A herein.

Section 3. Development Agreement. The City Manager is hereby authorized to enter into a Development Agreement, Attachment A hereto, limiting future building heights on the proposal site to 50 feet.

Section 4. Severability. If any clause, sentence, paragraph, section, or part of this ordinance or the application thereof to any person or circumstances shall be adjudged by any court of competent jurisdiction to be invalid, such order or judgment shall be confined in its operation to the controversy in which it was rendered and shall not affect or invalidate the remainder of any parts thereof to any other person or circumstances and to this end the provisions of each clause, sentence, paragraph, section or part of this law are hereby declared to be severable.

Section 6. Effective Date. This ordinance shall go into effect 30 days after adoption

Section 5. Instruction to City Clerk. The City Clerk shall transmit a copy of the revised

development code to the Washington Department of Commerce.

Read First Time:

Ayes: Councilmembers

Nays: Councilmembers

Absent: Council Members

Read Second Time:

PASSED BY THE FOLLOWING VOTE:

Ayes: Councilmembers

Nays: Councilmembers

Absent: Councilmembers

SIGNED this _____ day of _____, 2020

Anne McEnerny Ogle, Mayor

Attest:

Natasha Ramras, City Clerk
By: Carrie Lewellen, Deputy City Clerk

Approved as to form:

Jonathan Young, City Attorney

ORDINANCE - 3

SUMMARY

ORDINANCE NO. M_____

AN ORDINANCE relating to zoning for the City of Vancouver and Vancouver Municipal Code (VMC) Title 20; amending the Vancouver Zoning map designation for adjacent properties at 501 NE 112th Ave and 11312 NE 4th Street, tax parcel numbers 164942000 and 164946000, subject to entering into a Development Agreement to limit future building heights; providing for severability; and providing for an effective date.

The full text of this ordinance will be mailed upon request. Contact Raelyn McJilton, Records Officer at 487-8711, or via www.cityofvancouver.us (Go to City Government and Public Records).

ORDINANCE ATTACHMENT A - DEVELOPMENT AGREEMENT

DEVELOPMENT AGREEMENT

EFFECTIVE DATE: _____, 2020

PARTIES: Tetragon LLC

Hereinafter: "Tetragon"

City of Vancouver

P.O. Box 1995

Vancouver, WA 98668-1995

hereinafter: "CITY"

RECITALS:

"Tetragon" has requested a zoning map designation change from Commercial and CC to Urban R-35 on tax lots, located on the east side of NE 112th Avenue approximately feet north of Mill Plain Boulevard.

NOW THEREFORE, The Parties agree as follows:

1. Recital. The recitals are hereby incorporated into the Parties Agreement and shall bind the Parties as to the terms of this Agreement.

2. Purpose. The purpose of this Development Agreement is to ensure that future development on the site is limited to 50 feet in height, and otherwise conforms with applicable provision of the Vancouver Comprehensive Plan, Vancouver Municipal Code Title 20.

3. Term. The initial term of this Development Agreement shall be for twenty (20) years from the effective date of this Agreement, which may be extended by mutual agreement between the Owner and the City and approved by the City Council in accordance with state law.

4. Conditions. Future development on the site shall be limited to a building height limit of 50 feet, as currently authorized in the R-30 zoning district.

5. Successors. This Development Agreement and all of its provisions shall be binding on the Parties and any and all of their assigns and successors in interest.

6. Enforcement. This Development Agreement may be enforced by the City through any remedy provided by law or in equity.

7. Severability. If any provision of this Development Agreement, or the application of the provision to any person or circumstance, is declared invalid, then the rest of the agreement or the application of the provision to other persons or circumstances shall not be affected.

8. Authority. Those signatories who sign on behalf of a limited liability company are expressly vested by the governing documents of such limited liability company which they purport to represent with the authority to bind such limited liability company in the manner in which such signatories have purported to bind their principal herein.

9. Controlling Law. In the event of any litigation arising hereunder, or with respect hereto, the law of the State of Washington shall control, and all signatories hereto, do hereby submit themselves personally to the jurisdiction of the courts of the State of Washington, and do hereby agree that any action arising hereunder may be instituted in Clark County Superior Court, if the parties are served including anywhere not within the State of Washington, by any method authorized by Washington Law.

10. Required Public Hearing. This Development Agreement is authorized by a Resolution of the City Council of the City of Vancouver following a hearing as required by RCW 36.70B.170.

11. Extensions of Time for Performance. Notwithstanding anything to the contrary contained in this Agreement, neither party shall be deemed to be in default where delays and performance or failure to perform are due to war, insurrection, strike or other labor disturbances, walkouts, riots, floods, earthquakes, fires, casualties, acts of God, extended appeals by third parties or similar basis for excused performance which are not within the reasonable control of the party to be excused. Upon the request of either Party, an extension of time for such cause shall be granted in writing for the period of the forced delay, or longer, as may be mutually agreed upon.

13. Exception to Vesting/Serious Threat to Public Health. Nothing contained in this Development Agreement shall preclude the City from exercising any and all rights it has under RCW 36.70.170(4) to address issues of public health and safety.

14. Construction. This Development Agreement sets forth the entire agreement of the parties. This Agreement shall be construed as a whole. No amendment, change or modification of any provision of this Agreement shall be valid unless set forth in writing and signed by both parties. To the extent of any conflict with any City regulations which may otherwise govern the Property, the terms and conditions of this Development Agreement shall prevail.

15. Binding Effect. This Development Agreement, or a summary therefore, shall be recorded against the Property and shall run with the land subject only to the express conditions or limitations of this Agreement, and shall be binding upon and inure to the benefit of the respective successors and assigns of the parties. Upon assignment of this Development Agreement or the conveyance of any parcel of the Property to which this agreement is applicable, the assignee/grantee shall be deemed to assume all rights, obligations and liabilities set forth in this Agreement as they relate to such parcel.

16. Cooperation. Each party shall take such action (including, but not limited to the execution, acknowledgement and delivery of documents) as may reasonably be requested by the other party for the implementation or continuing performance of this Development Agreement. In the event of any

administrative, legal or equitable action or proceeding instituted by any person or party to this Agreement challenging the validity of any provision of this Agreement, or any subsequent action taken consistent with this Agreement, the parties shall cooperate in defending such action or proceeding to settlement or final judgment, including all appeals. Each party shall select its own legal counsel and retain such counsel at its own expense.

17. Effective Date. This Development Agreement will become effective on signature by the City of Vancouver and Tetragon LLC or successor.

Development Agreement by ordinance after a public hearing.

DATED THIS ____ day of _____, 2020

[Signature pages to follow]

CITY OF VANCOUVER

By:

Eric J. Holmes, City Manager

Dated: _____

Attest:

ORDINANCE - 9

City Clerk

STATE OF WASHINGTON)

: ss.

County of Clark)

I certify that Eric J. Holmes appeared personally before me and that I know or have satisfactory evidence that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the City Manager of the CITY OF VANCOUVER to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED this ____ day of _____, 2020

NOTARY PUBLIC FOR WASHINGTON

My Commission Expires: _____

Tetragon LLC, Owner

Dated: _____

STATE OF WASHINGTON)

: ss.

County of Clark)

ORDINANCE - 10

I certify that _____ appeared personally before me and that I know or have satisfactory evidence that he/she signed this instrument, on oath stated that he/she was authorized to execute the instrument and to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED this _____ day of _____, 2020

NOTARY PUBLIC FOR WASHINGTON

A close-up photograph of a child's hand holding a yellow softball. The child is wearing a blue long-sleeved shirt and light green pants. The background is a blurred baseball field with brown dirt and green grass.

Burton Property Proposal for Disposition

November 2, 2020

Vancouver City Council Public Hearing



Julie Hannon, Director, Parks and Recreation

Monica Tubberville, Senior Park Planner

Susan Steinbrenner, EPS Executive Director of Facilities

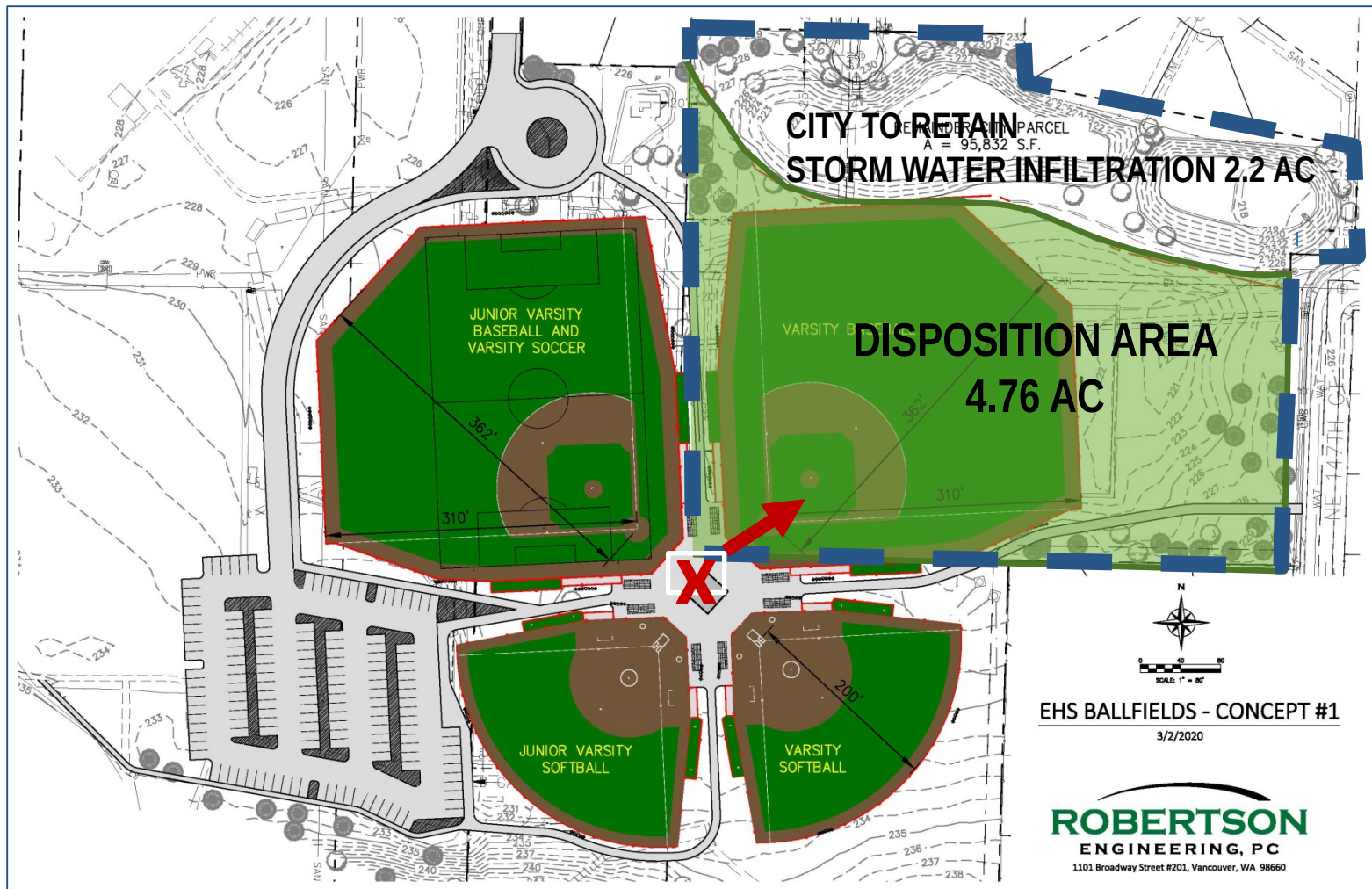
Presentation Outline

- Property Information
- Proposed Method of Disposition
- Next Steps

Property Information

- Single Parcel - 6.96 Acres
- Transferred through Annexation
- Title is not encumbered by committed funding sources
- Under-utilized Park ownership
- Historical Use:
 - Storm water Infiltration
 - Programmed & Maintained by EPS
 - Passive Recreational Use by surrounding neighborhood





EHS BALLFIELDS - CONCEPT #1

3/2/2020

ROBERTSON
ENGINEERING, PC
1101 Broadway Street #201, Vancouver, WA 98660



Looking North

Surplus & Disposition Process

VMC 3.30 (Disposition of City-Owned Surplus Real Property)

- ✓ Declaration of Surplus
- Method of Disposition

Equity, Climate Action, Safety Policies

Equity – Proposed field improvements by EPS will provide expanded all-season recreational opportunities for students comparable to other district high schools and improve access and equity consistent with federal Title IX requirements.

Climate Action – Permeable surfaces, open space and tree canopy will contribute to protection of the natural environment and sustainability.

Safety – EPS proposes to retain and enhance the eastern open space for pedestrian circulation and improved public safety for use and enjoyment by the surrounding neighborhood.

Recommended Method of Disposition

What we are requesting :

- Adopt a resolution approving 4.76 acres of the Burton park property to be disposed through a negotiated sale with Evergreen Public Schools.
- Exclude approximately 2.2 acres for storm water infiltration to be retained by the City.
- Authorize the City Manager to execute a Purchase and Sale Agreement and all other documents necessary to complete the sale to Evergreen Public Schools.

Next Steps

- Staff continue discussions with EPS as they proceed with due diligence and public outreach to identify and evaluate mitigation options and complete site design.
- Staff to continue negotiations for a final purchase and sale agreement.
- Schedule a work session with Council in 2021 regarding investment of proceeds for park capital projects.
- Proceed with budget amendments to support the final recommended park projects through a supplemental in the next biennium.

A close-up photograph of a person's hand holding a yellow softball. The person is wearing a blue long-sleeved shirt and light green pants. The background is a blurred baseball field with a dirt infield and green grass.

Questions and Discussion

Julie Hannon, Director, Parks and Recreation

Monica Tubberville, Senior Park Planner

Susan Steinbrenner, EPS Executive Director of Facilities



Staff Report 154-20

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 11/2/2020

SUBJECT Disposition of Real Property – Burton park property located at NE 28th St. & NE 145th Ave.

Key Points

- The surplus and disposition of property under the Vancouver Municipal Code 3.30 is a two-step process, with each step requiring a hearing. The City Council declared the property surplus on October 5, 2020. This hearing is to perfect the second step, which is to confirm the disposition of the property through a negotiated sale with Evergreen School District.
- Burton is a single parcel, approximately seven acres in size (Property Identification Number 110089420) located immediately east of Evergreen High School.
- The property is an under-developed park asset with the northern 2.2 acres used for City storm water infiltration and the remaining property programmed and maintained by Evergreen Public Schools (EPS).
- EPS is proceeding with major sports field improvements at Evergreen High School as authorized in the 2018 school bond to provide expanded all-season recreational opportunities for students and improve access and equity consistent with federal Title IX requirements.
- As an alternative to building the project exclusively on existing school property, EPS proposed the purchase of a 4.76 acre portion of the adjoining City ownership to integrate the planned field design with improvements to the open space including continued public access for passive recreational use outside of the field footprint.
- City Council determined that the site is an underutilized park asset and approved the surplus of the proposed 4.76 acres in a public hearing held on October 5, 2020. The storm water infiltration area consisting of approximately 2.2 acres will be retained by the City of Vancouver.
- Sale proceeds were directed by Council toward the Parks capital fund for prepayment of the Fenton interfund loan and capital improvements in the immediate vicinity.
- The parcel (excluding the 2.2 acre storm water area) was appraised at \$950,223.
- Approving the disposition of 4.76 acres will allow EPS to proceed with due diligence and public outreach to continue to identify and mitigate impacts to the surrounding area, and for continued negotiations for a final purchase and sale agreement that will be scheduled for approval by Council at a later date.

Strategic Plan Alignment

Goal 4: Ensure that Vancouver's parks and trails system is the highest quality and most complete in the region.

Goal 10, Objective 10.1: Lend the City's support, as appropriate, to assist with the success of community projects.

The approved site surplus recognized that the site has been used and maintained by EPS for several decades as an under-developed park asset. The proposed disposition through a negotiated sale to EPS would facilitate EPS's sports field improvements that will complement equitable community recreational opportunities consistent with Title IX regulations, support the continued availability of a portion of the surplus property for public open space, and build upon a long history of successful interagency partnership.

Present Situation

The Burton park property is 6.96 acres located immediately east of Evergreen High School. No committed funding sources were used to purchase the property; therefore no associated deed restrictions encumber the property title or sale.

The property is currently classified as Urban Natural Area in the park inventory and a relatively undeveloped park asset. The northern 2.2 acres are used for storm water infiltration and the remaining 4.76 acres has been programmed and minimally maintained by EPS for decades.

As part of the 2018 Evergreen School District Bond, EPS is committed to field improvements at Evergreen High School, including consolidating four existing grass ball fields that will be converted to synthetic turf and construction of a new dual purpose football and track field. The improvements will meet federal Title IX requirements to provide improved opportunity and equity for student sports participation. EPS expressed a desire to purchase 4.76 acres of the City's adjoining real property to facilitate a more functional design with the challenges of the sloped terrain and allow for a comprehensive blend of the field design with improvements to the adjoining open space.

Vancouver Municipal Code Chapter 3.30 provides a predictable policy and procedure governing the disposition of real property that is surplus to the needs of the City where such disposition provides the City a reasonable return. If determined to be surplus, the disposition requires a separate hearing and action to determine the method of sale.

Consistent with City Code, Council deliberated and approved the proposed Declaration of Surplus for the 4.76 acres of the Burton property on October 5, 2020, with the City retaining the 2.2 acre storm water infiltration area. Sale proceeds were directed by Council to be allocated toward the Parks capital fund for prepayment of the Fenton interfund loan and capital improvements to the Evergreen School Park and Burton Natural Area in the immediate vicinity. The approved declaration of surplus allows for continued due diligence and public outreach by EPS to minimize associated impacts to the surrounding residential area and maximize the public benefit of a comprehensive field and public open space design.

The total parcel is assessed at \$1,047,640 with the portion proposed for sale to EPS appraised at \$950,223 (excludes the 2.2 acre storm water area). The appraisal was contracted with an independent appraiser for highest and best use at the City's expense in order to first explore consideration of a long term lease or joint improvement partnership.

Staff recommends disposition of the surplus property a direct through negotiated sale to Evergreen Public Schools at the appraised value. Staff also recommends that the deed be restricted for school and/or open space use in perpetuity. If EPS should consider liquidating the property, the City of Vancouver shall be provided the first right of refusal to purchase the property at the then current market value as determined by certified appraisal market value.

The property submitted for Council review for approval of disposition is outlined in the attached property report and map.

Advantage(s)

1. Disposition of the property will allow for EPS to continue their due diligence to maximize the public benefit of a comprehensive field and open space design that will improve student equity for sports participation and retain an estimated 1.5 acres of improved public open space.
2. Revenue from the disposition will return \$950,223 to the Parks capital fund with 50% committed to prepayment of the Fenton Community Park interfund loan, with the remainder for other park or park access improvements associated with Burton and Evergreen School Park.
3. The sale will maintain the cost savings to City of Vancouver with continued site maintenance by EPS.

Disadvantage(s)

Loss of approximately 3 acres of under-developed public open space.

Budget Impact

The City estimates total proceeds of approximately \$950,223, with fifty percent being allocated to reimburse the City General Fund for prepayment on the Fenton interfund loan, and the remainder returned to the Parks capital fund for park investments as directed by Council.

Prior Council Review

- March 16th – Declaration of Surplus (continued)
- September 14th – Declaration of Surplus (continued)
- October 5th – Declaration of Surplus (Approved)

Action Requested

On November 2, 2020, following a public hearing, adopt a resolution approving disposition of a portion of certain real property located at NE 28th Street and NE 145th Avenue (Burton park ownership), Assessor parcel 110089420 through direct negotiated sale to Evergreen Public

Schools; and authorize the City Manager to execute a Purchase and Sale Agreement and all other documents necessary to complete a sale of the specified property to Evergreen School District with the terms specified above.

Julie Hannon, Parks and Recreation Director, 360-487-8309; Monica Tubberville, Senior Planner, 360-487-3853

ATTACHMENTS:

- ▣ Disposition Property Report
- ▣ Resolution with Exhibits A and B (Map and Legal Description)
- ▣ Presentation

DISPOSITION PROPERTY REPORT

Burton Park Parcel / Drainage Facility

City Council Hearing November 2, 2020

A portion of the parcel described below was declared surplus to the City as per VMC 3.30 and Resolution M-4098 at a public hearing on October 5, 2020. The City of Vancouver is requesting that a portion of the parcel be disposed through negotiated sale with Evergreen Public Schools.

- Parcel number 110089420 located south of NE 28th Street at 145th Avenue consists of approximately 6.96 acres. The property is zoned Park (P). A map delineating the approximate location of disposition portion of the parcel is shown in the attached Exhibit “A”.
- The property was transferred from Clark County (Parks) to the City of Vancouver through annexation in prior to 2000. No park impact fees, utility fees or grant funds were associated with the purchase of this site that would encumber the sale.
- The property does not include City park improvements nor is it used for city programmed recreational purposes. Approximately five acres of the site have been used and maintained by Evergreen School District for decades, with the remaining area on the north used for City storm water infiltration.
- This location is not well suited for neighborhood park development and the surrounding residents are within the service area of two recently improved parks per adopted standards, including Diamond and First Place Neighborhood Parks.
- Staff recommends that the area identified by City of Vancouver Public Works for stormwater infiltration (approximately 2.2 acres) be retained by the City, with the remainder (4.76) disposed of through a negotiated sale with the adjoining property owner (Evergreen School District). A final purchase and sale agreement will be scheduled for review by Council at a later date, independent of the Disposition hearing, in order to provide sufficient time for EPS to completed due diligence in order to minimize impacts to the surrounding residences and to maximize community benefit with a comprehensive field and open space design.
- Deed restrictions include an access easement and various city utility easements, some of which can be relinquished prior to sale of the property.
- The current assessed value of the 6.96 acre parcel is \$1,047,640. A fair market value appraisal was completed in August 2019. The appraised value for the recommended 4.76 acre disposition area is \$950,223.
- Council directed proceeds from this sale be credited to the Parks capital fund with 50% committed to prepayment of the Fenton Community Park interfund loan, with the remainder for other park or park improvements in the nearby area.

Exhibit A
Burton Park Parcel / Drainage Facility
November 2, 2020



November 2, 2020

RESOLUTION NO. M-_____

A RESOLUTION of the City of Vancouver authorizing disposition of certain real property known as the Burton Park Parcel.

WHEREAS, the City of Vancouver acquired the real property listed on the attached Exhibit A (“Subject Property”); and

WHEREAS, approximately 4.76 acres of the real property on Exhibits A and B has been declared surplus to the needs of the City as per Resolution No. M-4098.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VANCOUVER:

Approximately 4.76 acres of the real property identified on the attached Exhibit A and more specifically described in Exhibit B are proposed to be disposed of by direct negotiated sale under terms set forth in Staff Report No. _____.

Passed by the City Council of the City of Vancouver at its regular meeting on the 2nd day of November 2020.

Anne McEnerny-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

Exhibit A
Burton Park Parcel / Drainage Facility



Exhibit B

Assessor's parcel number 110089-420 consisting of approximately 6.96 acres. The real property is more particularly described as follows:

BERDIE ACRES LOT 6 & DAYWOOD #1 LOT 12 SUB 91

Vancouver Innovation Center Briefing



November 2, 2020
City Manager Communications

Chad Eiken, CED Director

Purpose of Briefing

- History of Site
- Refresh Council understanding of project
- Update Council on status and process
- Clarify roles and responsibilities
- No action or direction needed at this time



Project Location

- Former Hewlett Packard /SEH campus at 34th Street and 192nd Ave.
- 179 acres total
- Zoned IL, Light Industrial
- Approximately 47 acres developed for office/industrial uses and parking
- ~1,500 employees currently



History of Site

- Hewlett Packard R & D and manufacturing facility early 1980's – 2000's
- Major employment center for approximately 30 years
- Purchased by subsidiary of SEH America for industrial reinvestment
- Development agreements pre-date annexation; extended multiple times, most recently in December 2019.



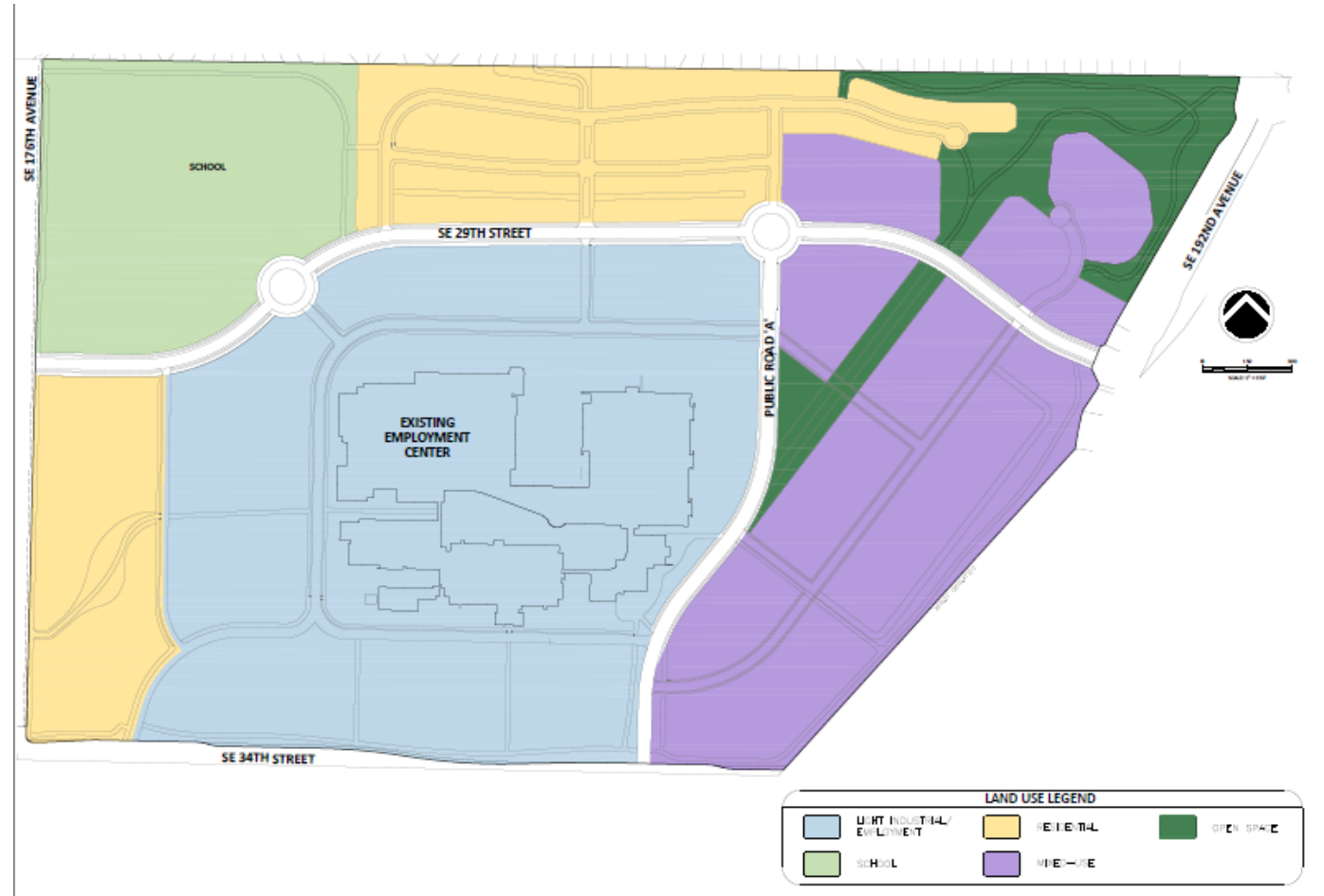
Project Proponent

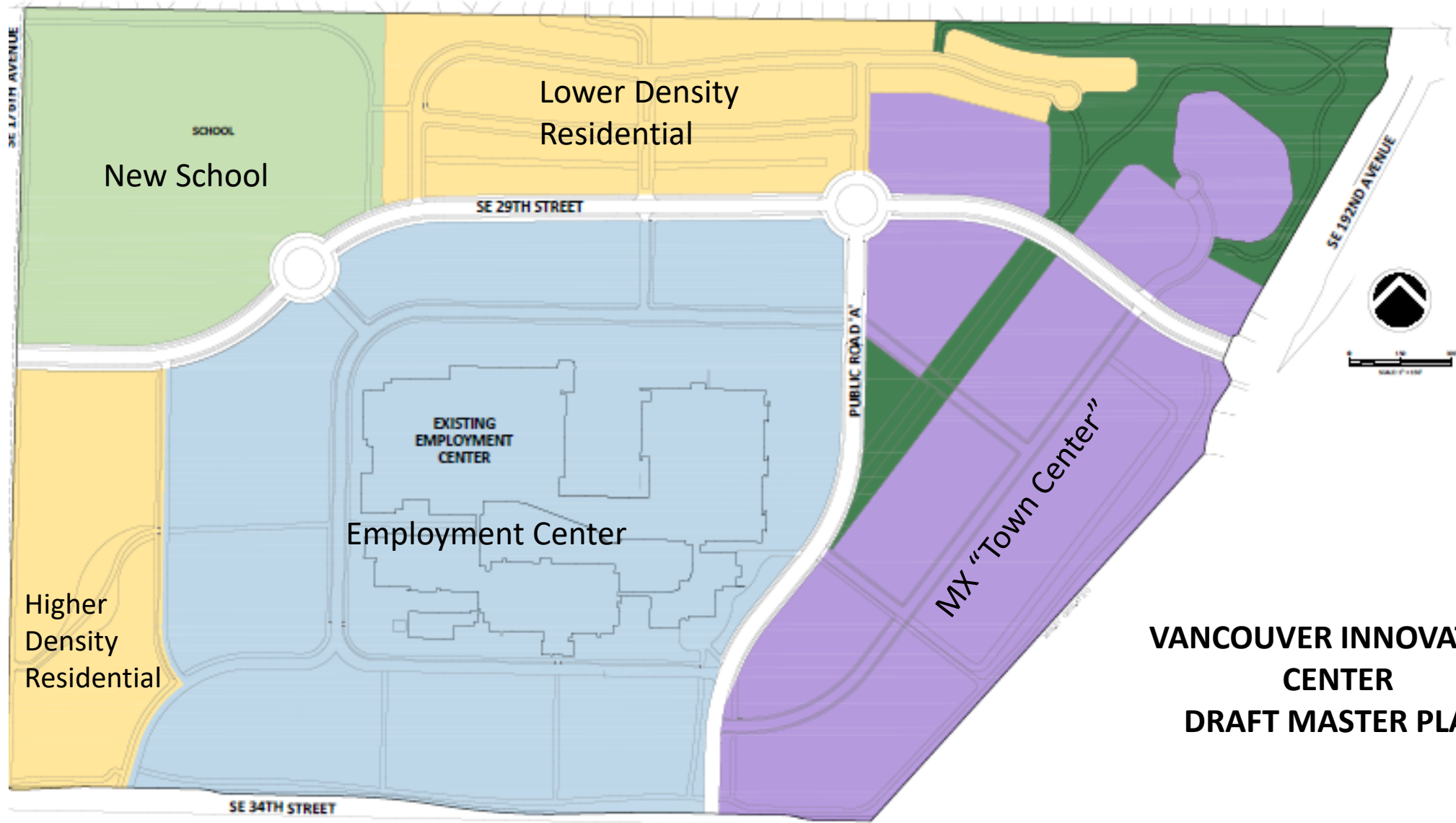
- Property is being purchased from SE by New Blueprint Partners, LLC
- NBP purchases and repurposes industrial land and typically are long term investors, holders of property
- Project Team includes MacKay & Sposito, LSW Architects, Horenstein Law



Conceptual Redevelopment Plan

- Proposed rezone of entire site to MX, Mixed Use
- Upgrades to and expansion of 47 acre office/industrial “core”
- New elementary school – 20 acres
- 17.8 acre lower density residential
- 12.0 acre high density residential
- 42 acre “urban town center” mixed use





**VANCOUVER INNOVATION
CENTER
DRAFT MASTER PLAN**



Desired Project Outcomes

- The first true mixed-use **“20 minute” neighborhood** in east Vancouver
- A vibrant and pedestrian friendly **town center** that is an amenity for other development on the site and for the surrounding neighborhoods
- **5,000 to 6,400 jobs** (approximately 30 jobs/ac. gross and over 50 jobs/ac. net)
- **700 to 1,200 residential units** across varied densities to buffer adjacent uses
- **34 acres of amenities** and both natural and urban open spaces throughout the property
- A **new collector arterial** to enhance the street network and disperse traffic;
- An **enhanced pedestrian and bicycle** network

Key Issues, Opportunities

- Urban scale design/densities
- Ensure site continues to be an employment generator
- Transportation (impacts and improving connections)
- Parks – new community park needed in the area
- Open Space
- Forested area – interest in retaining as much as possible
- Public outreach

Approvals Required

- Comprehensive Plan Amendment (Industrial to Commercial)
- Rezone IL to MX
- Master Plan Approval
- Development Agreement

All are Type 4 Actions with review by Planning Commission, final approval by City Council

Roles & Responsibilities

- Planning Commission: Makes recommendation to City Council on Comp Plan Amendment, Rezone, Master Plan and Development Agreement (D.A.), following a public hearing
- City Council: Final decision maker on above actions following public hearing
- The D.A. is a legislative action and can be discussed by Council at workshops without implicating quasi-judicial rules
- City Councilmembers are encouraged to provide general direction, but should not make up their minds on the elements of the Comp Plan, Master Plan or Rezone until after the public hearing

Review and Approval Process

Planning Commission	City Council
8/11/20 Workshop (Done)	11/23/20 Workshop on D.A.
9/8/20 Workshop (Done)	12/21/20 Workshop on D.A.
11/10/20 Workshop	Further Workshops TBD
12/8/20 Workshop	Public Hearing Feb/Mar 2021
Feb. 2021 Public Hearing TBD	

Questions

VANCOUVER
CITY HALL

CITY OF
Vancouver
WASHINGTON

Chad Eiken, CED Director
chad.eiken@cityofvancouver.us



Master Plan Land Use Synopsis							
	Use	Area Description	Area (acres)	Land Allocation	Use Totals (acres)	Percentage of Gross	Percentage of Net
Publically Owned	ROW	ROW (29th Street & 'x' Street)	10.5	5.9%	10.5	6%	0%
	School	School	20.5	11.4%	20.5	11%	0%
		Subtotal Public Net Private			31 148.1		
Privately Owned	Open Space	Forested Tract	8.8	4.9%	11.5	6%	8%
		Urban Plaza	0.6	0.3%			
		Linear Greenway	2.1	1.2%			
	LI/Emp.	VTC Complex (LI-1)	43.6	24.3%	67.2	38%	45%
		Light Ind. (LI-2)	9.0	5.0%			
		Flex/Office (LI-3)	14.6	8.2%			
	Res.	Single-Family Res. (SFR-1)	19.7	11.0%	31.9	18%	22%
		Multi-Family Res. (MFR-1)	12.2	6.8%			
	MX	Multi-Family Res. (MX-1)	3.3	1.8%	37.5	21%	25%
		Senior Living (MX-2)	5.7	3.2%			
		Class A Office (MX-3)	3.1	1.7%			
		Mixed-Use/Retail (MX-4)	25.4	14.2%			
		Totals	179.1	100%			

Total Net	148.1		
Employ.	70.3	47%	
Reside	40.9	28%	
Retail	25.4	17%	