

City Council Meeting Agenda June 16, 2025

In accordance with the Open Public Meetings Act (OPMA), the Vancouver City Council meeting will be open to in-person attendance. Options for viewing and/or participating in the meeting remotely will also be accommodated. The City Council will be attending this meeting in person.

All City Council workshops and meetings are broadcast ([live closed captioning available](#)), CVTV cable channels 23 / HD 323, and on the [City's Facebook page](#).

Public testimony will be accepted regarding any matter on the agenda below. Advance registration will be required.

Unless otherwise announced by the Presiding Officer, each speaker may testify once for up to three minutes under each public testimony opportunity below and will be asked to provide their name and city of residence for the record.

Testimony will be accepted in the following manner:

- **Written comments submitted in advance:** [Email comments to the City Council](#) until 12:00 p.m. June 16, 2025. Comments will be compiled and sent to the City Council and entered into the record.
- **In-person or remote testimony during the meeting:** Register in-person at City Hall. In-person registration is open until 6:30 p.m. on June 16, 2025. Instructions will be provided on-site. Register to testify online. Online registration is open until 12:00 p.m. on June 16, 2025.

Visit the [city's website](#) for more information and to register under Public Participation or call the City Manager's Office at (360) 487-8600.

Further instructions for accessing the virtual meeting (for remote testimony) will be provided upon registration.

Upon request, printouts of agenda materials will be provided, including large print.

Workshops: 4:00-6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

Rezone Application Update

(Approximately 30 minutes)

Bryan Snodgrass, Principal Planner, Rebecca Kennedy, Deputy Community Development Director, bryan.snodgrass@cityofvancouver.us, rebecca.kennedy@cityofvancouver.us

Cultural Access Program

(Approximately 45 minutes, to immediately follow the previous workshop)

David Perlick, Director of Parks, Recreation and Cultural Services, david.perlick@cityofvancouver.us

Citywide Electric Vehicle Infrastructure Strategy

(Approximately 45 minutes, to immediately follow previous workshop)

Council Dinner / Executive Session Re: Personnel Matters RCW 42.30.110 (1)(g) (30 minutes)

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

Pledge of Allegiance

Call to Order and Roll Call

Approval of Minutes

Minutes - June 2, 2025

Minutes - June 9, 2025

Proclamations

Pollinator Week

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined. RCW 42.17A.555 and City Council Policy 100-32 prohibit the use of public facilities to support or oppose any ballot measure, or to support or oppose any candidate for elective office. Any violation of these rules could result in a suspension of speaking privileges during public comment periods at City Council Meetings for 90 days or longer for multiple offenses.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

1. Construction Acceptance - Southside Interceptor Cured-In-Place Pipe (CIPP) Rehabilitation PH 4 & 5

Staff Report: 119-25

Request: On Monday, June 16, 2025, accept the construction of the Southside Interceptor Phase 4 & 5 CIPP project and authorize release of the contractor's retainage, subject to receipt of all documentation required by law.

Sheryl Hale, Engineering Manager, sheryl.hale@cityofvancouver.us

2. Construction Acceptance - Fircrest Neighborhood Improvements Project for Water, Sewer, and Streets

Staff Report: 120-25

Request: On Monday, June 16th, accept the facilities as constructed by Tapani Incorporated and authorize release of the contractor's retainage, subject to receipt of all documentation required by law.

Reed Crosson, Civil Engineer 1, Reed.Crosson@cityofvancouver.us

3. Bid Award - NE 184th Avenue Extension - ITB #25-23

Staff Report: 121-25

Request: On Monday, June 16, 2025, award a construction contract for the NE 184th Avenue Extension project to the lowest responsive and responsible bidder, Rotschy Inc, Vancouver, Washington, USA at their bid price of \$2,108,478.16, which includes Washington State sales tax, and authorize the City Manager, or designee, to finalize and execute the same.

Elaine Huber, Civil Engineer, Ryan Lopossa, Streets and Transportation Manager, elaine.huber@cityofvancouver.us, ryan.lopossa@cityofvancouver.us

4. Bid Award - Water Station 14 PFAS Treatment - ITB 25-07

Staff Report: 122-25

Request: On Monday, June 16, 2025, award a construction contract for the Water Station 14 PFAS Treatment project to the lowest responsive and responsible bidder, Rotschy Inc. of Vancouver, Washington (Rotschy), at their bid price of \$8,758,762.30, which includes Washington State sales tax, and authorize the City Manager, or designee, to finalize and execute a contract for the same.

Mehrin Selimgir, Civil Engineer, Mehrin.Selimgir@cityofvancouver.us

5. Bid Award - NE 18th Street Trunk Sewer Rehabilitation - ITB 25-27

Staff Report: 123-25

Request: On Monday, June 16, 2025, award a contract for the NE 18th Street Trunk Sewer Rehabilitation project to the lowest responsive and responsible bidder, Allied Plumbing & Pumps LLC of Wenatchee, WA at their bid price of \$2,715,625.15, which includes Washington State sales tax, and authorize the City Manager, or designee, to execute the contract.

Sheryl Hale, Engineering Manager, sheryl.hale@cityofvancouver.us

6. Contract Amendment - Motorola Solutions Inc. for Vancouver Police Department and Vancouver Fire Department - C-101017

Staff Report: 124-25

Request: On Monday, June 16, 2025, authorize the City Manager, or designee, to continue purchasing radios from Motorola Solutions, Inc, under Washington State Contract #00318, up to a maximum of \$4,000,000 through December 31, 2026.

Ron Gibson, Financial Analyst, Ron.Gibson@cityofvancouver.us

7. Contract Amendment - Do Good Multnomah to Increase Budget for Safe Stay Community #4 - C-101254

Staff Report: 125-25

Request: On Monday, June 16th, authorize the City Manager, or designee, to execute a contract amendment for delivery of supportive services and site management at city-sanctioned Safe Stay Community #4.

Kimbra Ledbetter, Financial Analyst, Kimbra.Ledbetter@cityofvancouver.us

8. Contract Amendment - Live Love Outreach to Increase Budget for Safe Stay Community #2 - C-100821

Staff Report: 126-25

Request: On Monday, June 16th, authorize the City Manager, or designee, to execute a contract amendment for delivery of supportive services and site management at city-sanctioned Safe Stay Community #2.

Kimbra Ledbetter, Financial Analyst, Kimbra.Ledbetter@cityofvancouver.us

9. Cooperative Service Agreement Renewal - United States Department of Agriculture

Staff Report: 127-25

Request: On Monday, June 16, 2025, authorize the City Manager, or designee, to finalize and execute a Cooperative Service Agreement, and related attachments, with the United States Department of Agriculture - Animal and Plant Health Inspection Service-Wildlife Services effective July 1, 2025 through June 30, 2030.

Brian Potter, Operations Superintendent, brian.potter@cityofvancouver.us

10. Lease Agreement - City of Vancouver and Shin-Etsu Handotai America, Inc.

Staff Report: 128-25

Request: On Monday, June 16, 2025, authorize the City Manager, or designee, to execute and implement the Lease Agreement between City of Vancouver and Shin-Etsu Handotai America, Inc. for property located at 4400 NE 122nd Avenue and any ancillary agreements required by the Lease.

Linda Carlson, Property Management Specialist, linda.carlson@cityofvancouver.us

11. Memorandum of Agreement - Lower Columbia Estuary Partnership and the City of Vancouver

Staff Report: 129-25

Request: On Monday, June 9, 2025, authorize the City Manager, or designee, to finalize and execute the Memorandum of Agreement between Lower Columbia Estuary Partnership and the City of Vancouver.

Aron Rice, Senior Civil Engineer, Mark Hazuka, Civil Engineer,
aron.rice@cityofvancouver.us, mark.hazuka@cityofvancouver.us

12. Acceptance of Peace Health Grant to fund Bridge Shelter Commercial Kitchen

Staff Report: 130-25

Request: On Monday, June 16, authorize the City Manager, or designee, to accept the PeaceHealth grant to fund a bridge shelter commercial kitchen, and to negotiate and execute a final grant agreement.

Kerry Peck, Administrative Assistant, Kerry.Peck@cityofvancouver.us

13. Acceptance of Grant from Ed & Dollie Lynch Fund to fund HART Outreach

Staff Report: 131-25

Request: On Monday, June 16, authorize the City Manager, or designee, to accept the grant of funding from the Ed and Dollie Lynch Fund, and to negotiate and execute any necessary grant agreements.

Jamie Spinelli, Homeless Response Manager, jamie.spinelli@cityofvancouver.us

14. Affordable Housing Fund Temporary Shelter Awards

A RESOLUTION relating to low-income housing; providing for adoption of 2025 funding awards for the Affordable Housing Fund and authorizing the City Manager to execute agreements and other related documents on behalf of the City of Vancouver consistent with Affordable Housing Fund 2025 Council-approved funding awards.

Staff Report: 132-25

Request: On Monday, June 16, 2025, adopt a Resolution approving the 2025 Affordable Housing Fund Temporary Shelter Awards and authorize the City Manager, or designee, to negotiate and execute agreements to implement the awards.

Samantha Whitley, Housing Programs Manager,
samantha.whitley@cityofvancouver.us

15. Ordinance Removing Parking Minimums Citywide for Affordable and Attainable Housing Developments

AN ORDINANCE relating to zoning for the City of Vancouver and Vancouver Municipal Code (VMC) Title 20; amending VMC 20.945.070 Minimum Off-Street Parking Requirements and VMC 20.670.040 The Heights (HX) Plan District Design and Development Standards to reduce the required off-street parking requirement to zero spaces per unit for housing projects that provide at least 50% of dwelling units at 100% Area Median Income (AMI) or below for a minimum of 10 years, providing for severability and an effective date.

Staff Report: 133-25

Request: On Monday, June 9, 2025, advance the ordinance, setting the date for the second reading and public hearing for June 16, 2025.

Chim Chune Ko, Principal Project Manager, Bryan Snodgrass, Principal Planner,
ChimChune.Ko@cityofvancouver.us, bryan.snodgrass@cityofvancouver.us

16. Adoption of Rental Registration Program Code

AN ORDINANCE of the City of Vancouver relating to the creation of a rental registration program; adopting a new Chapter 5.08 to the Vancouver Municipal Code; enacting new sections VMC 5.08.010, 5.08.020, 5.08.030, 5.08.040, 5.08.050, 5.08.060, 5.08.070, 5.08.080, 5.08.090, 5.08.100, 5.08.110, and 5.08.120; amending VMC 22.01.030; providing for the implementation of the rental registration program; providing for severability; and setting an effective date.

Staff Report: 111-25

Request: On Monday, June 16, 2025, advance the ordinance creating a Residential Rental Registration Program and set the date for the second reading and public hearing for July 14, 2025.

Patrick Quinton, Economic Development Director, Samantha Whitley, Housing Programs Manager, patrick.quinton@cityofvancouver.us,
samantha.whitley@cityofvancouver.us

17. Ordinance Correcting Scrivener's Error in Chapter 5.03 of the Vancouver Municipal Code

AN ORDINANCE relating to the correction of scrivener's error in chapter 5.03 of the Vancouver Municipal Code, amending VMC 5.03.030; and providing for savings, severability, and an effective date.

Staff Report: 134-25

Request: On Monday, June 16, 2025, advance the ordinance after first reading and on Monday, June 16, 2025, adopt the ordinance following a public hearing.

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

18. 2025 First Supplemental Budget

AN ORDINANCE relating to the 2025-26 Biennial Budget and making supplemental appropriations in various funds needed to meet certain necessary expenditures to be incurred in 2025-26 which were not and could not reasonably have been foreseen at the time of adoption of

the 2025-26 Budget; declaring an emergency and providing for an immediate effective date.

Staff Report: 135-25

Request: On Monday, June 16, 2025, advance the ordinance on first reading, setting the date of second reading and public hearing for Monday, July 7, 2025.

Shannon Olsen, Budget Manager, shannon.olsen@cityofvancouver.us

19. Approval of Claim Vouchers

Request: Approve claim vouchers for June 16, 2025.

Public Hearings

The following item(s) are scheduled for public hearing. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Unless otherwise announced by the Presiding Officer, speakers are to limit their testimony to three minutes for each public hearing.

20. Adoption of 2026-2031 Transportation Improvement Program

A RESOLUTION adopting the City of Vancouver's Comprehensive Six-Year Transportation Improvement Program for 2026-2031 and the City's Arterial Street System and Classification Map.

Staff Report: 136-25

Request: On Monday, June 16, 2025, adopt a resolution approving the City's 2026–2031 Transportation Improvement Program and the Arterial Street System and Classification Map.

Chris Malone, Public Works Finance and Asset Manager,
chris.malone@cityofvancouver.us

Communications

A. From the Council

B. From the Mayor

C. From the City Manager

Homeless Situation Report

Community Forum

This is the place on the agenda where the public is invited to speak to Council regarding any matter. Members of the public addressing Council are requested to give their name and city of residence for the record. Speakers are to limit their testimony to a total of three minutes. Up to 90 minutes will be allotted for the Community Forum.

Adjournment

City Hall is served by C-TRAN. Route information and schedules are available online at www.c-

tran.com. You also may reach C-TRAN at (360) 695-0123 for more information on times, fares, and routes.

Anyone needing language interpretation services or accommodations with a disability at a Vancouver City Council meeting may contact the City Manager's staff at (360) 487-8600 (RELAY: 711). Assistive listening devices and live Closed Captioning are available for the deaf, hard of hearing and general public use. Please notify a staff person if you wish to use one of the devices. Every attempt at reasonable accommodation will be made. To request this agenda in another format, please also contact the phone numbers listed above.



2025 Zoning map designation changes in advance of Comprehensive Plan update

City Council Workshop

Bryan Snodgrass, Principal Planner, City of Vancouver Community Development
Department, Comprehensive Planning Division

June 16, 2025



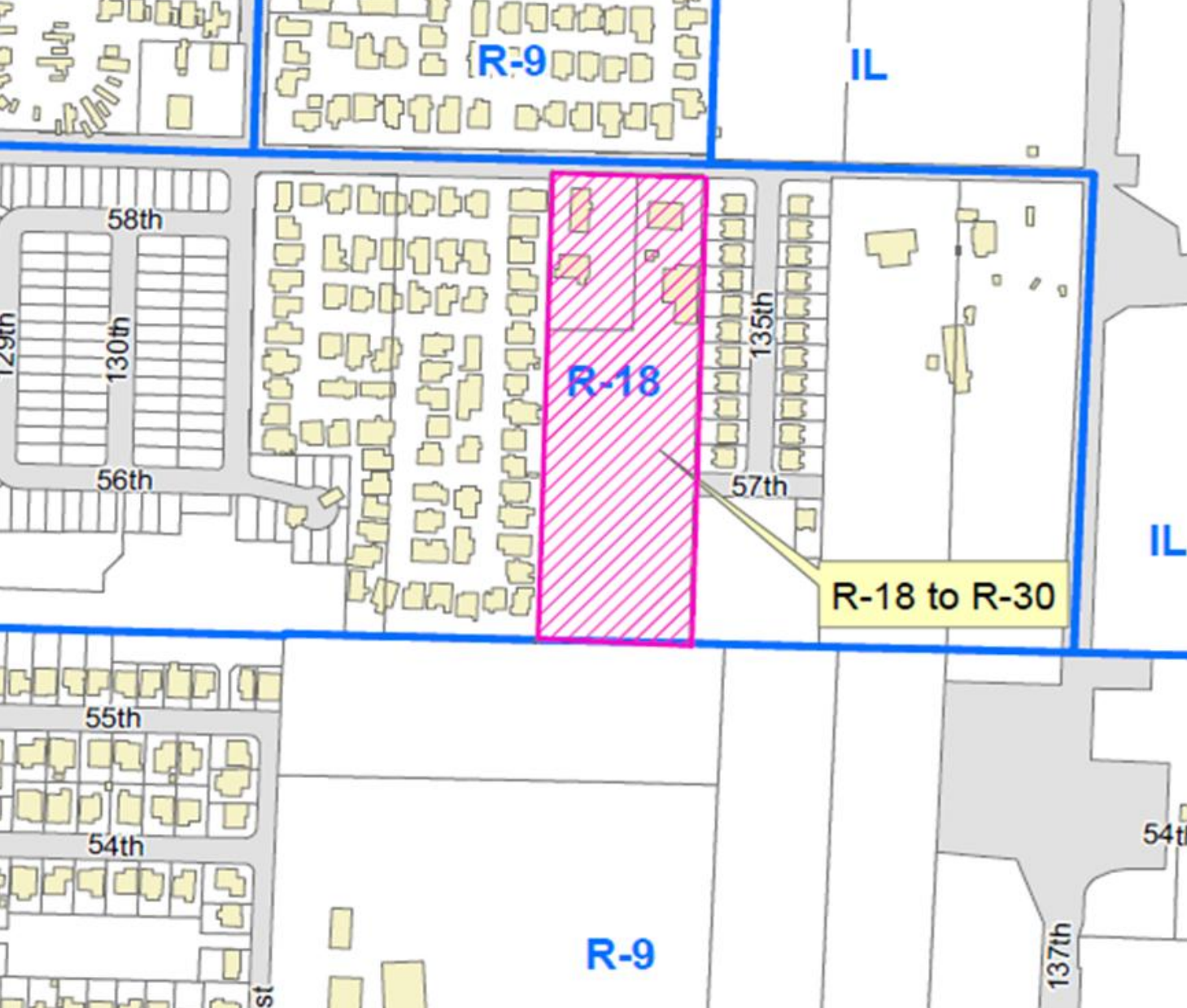
Agenda:

- Process for review of separate map and text changes in advance of updated Comprehensive Plan
- Planning Commission recommendations for two site specific standalone rezone applications submitted by property owners



Individual changes prior to updated Comprehensive Plan and zoning

- Citywide updates for all property designations anticipated as part of update in December 2025 or early 2026.
- Per Council direction, advance changes limited to providing short term housing, addressing unmet Council priorities, or process issues.

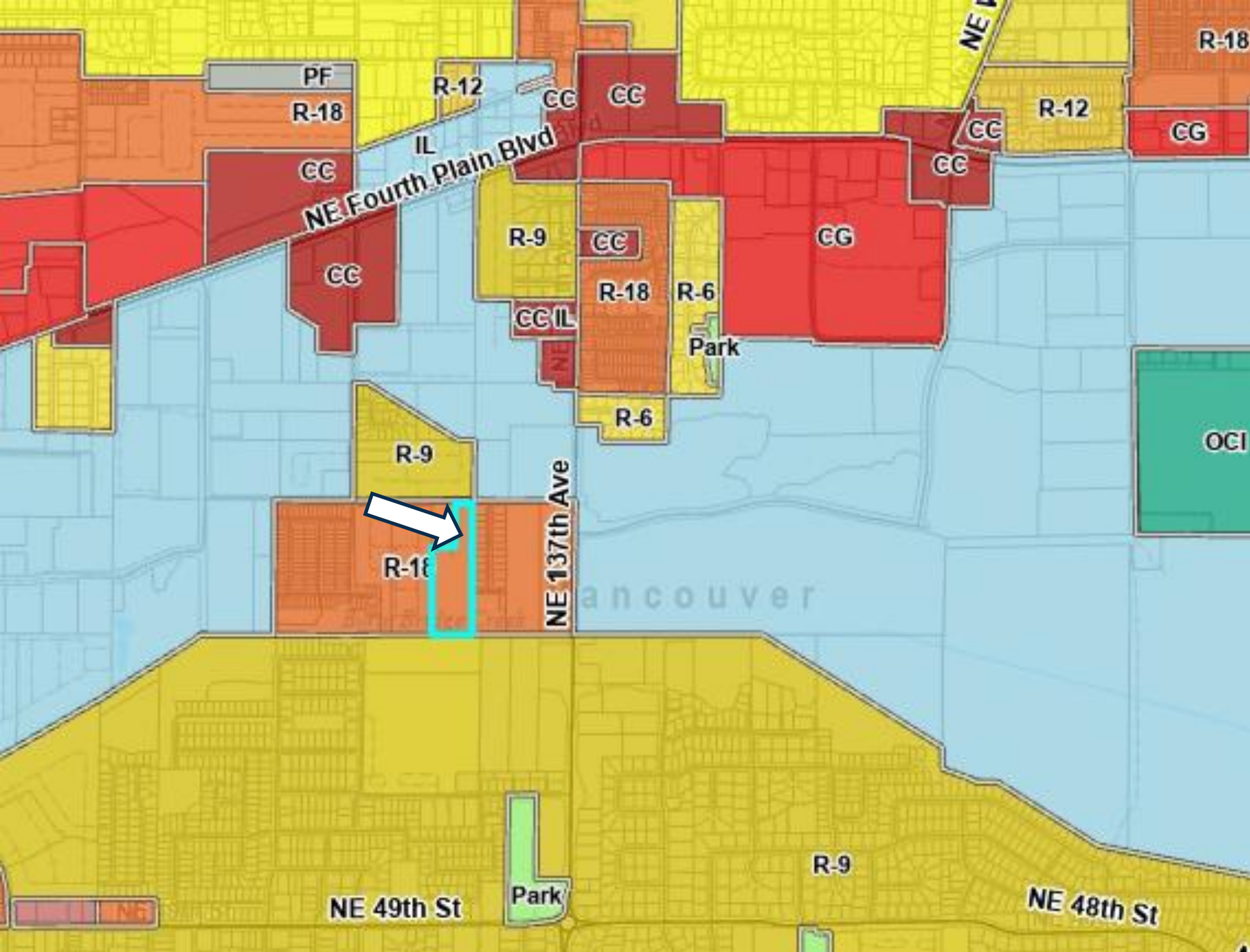


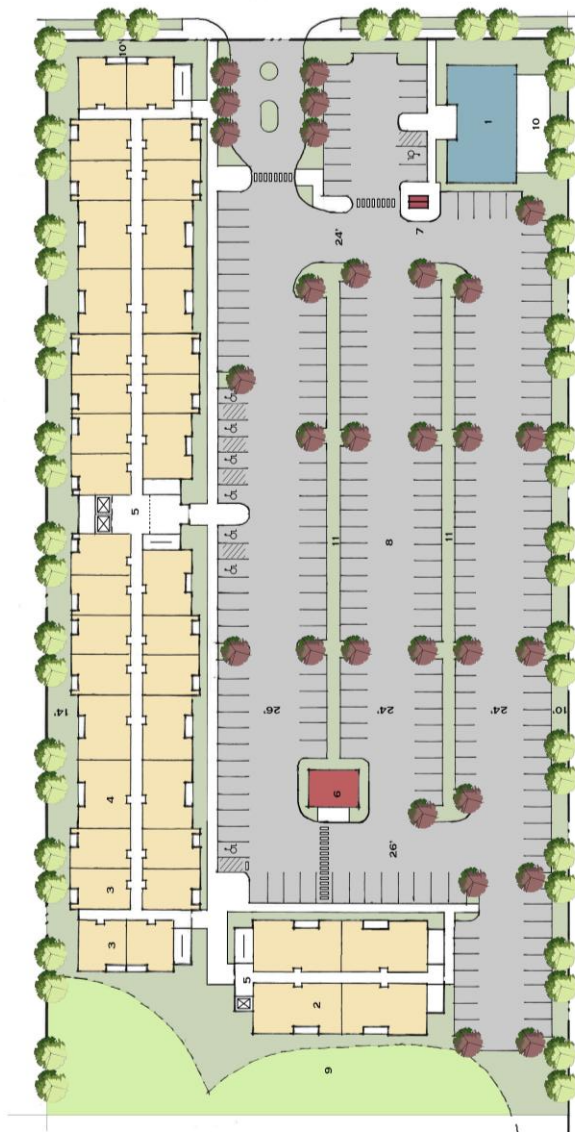
Bella Grove Zone Change – R-18 to R-30 east of 59th Street and 135th Avenue

- Mobile home parks north and west of site, duplexes to the east, Image Elementary campus to the south
- Site identified as Medium Scale Neighborhood designation in Possibility A and B for update
- Burnt Bridge Creek at bottom of site. Extensive hydric soils and modeled wetlands throughout.



Bella Grove Zone Change – Regional Zoning





Bella Grove Zone Change – Conceptual Site Plan

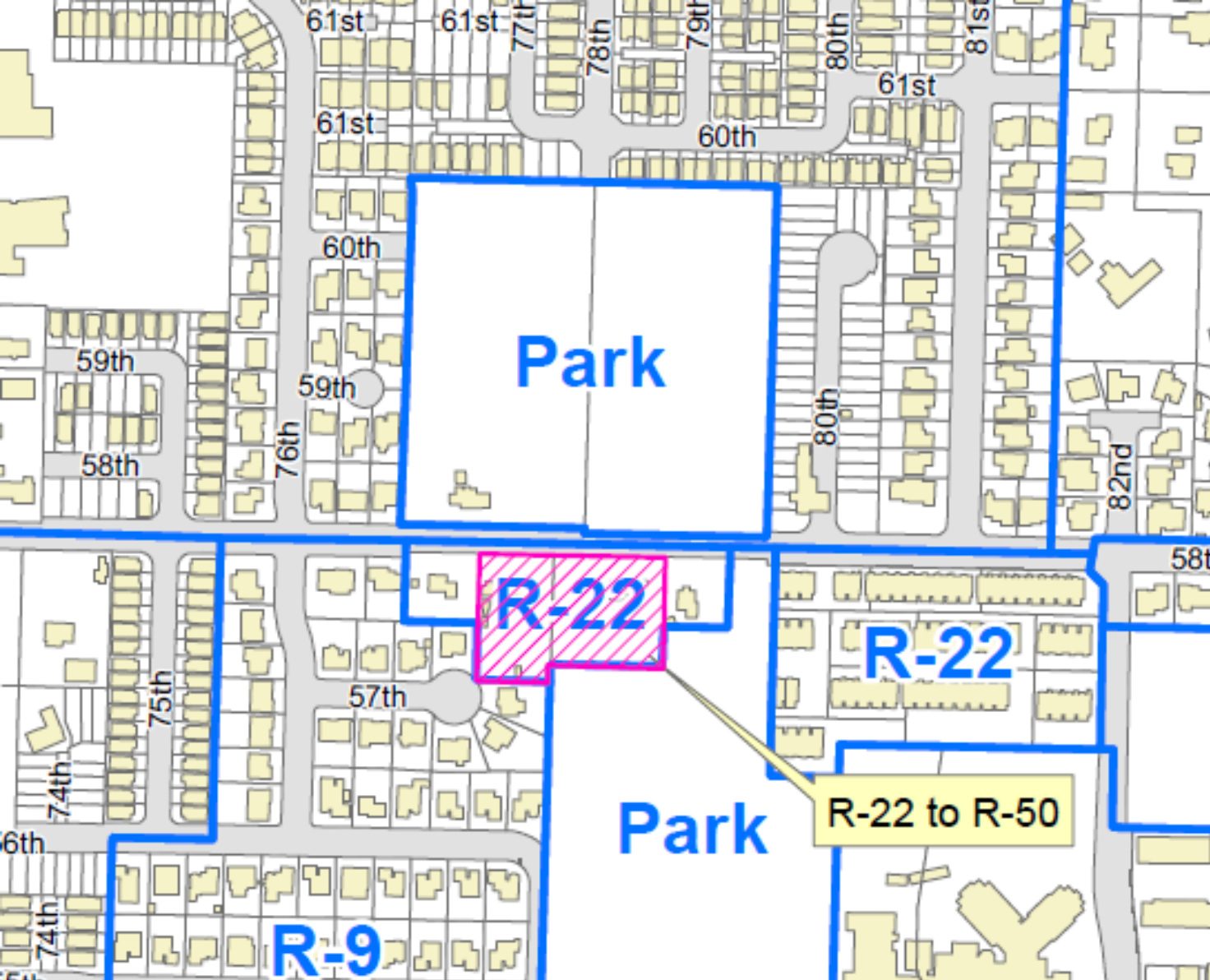
- Previous approval for 102 garden units on northern 2/3 of site under current R-18 zone
- If R-30 approved, application envisioned for 164-unit market rate apartments as shown
- Potential Medium Scale Neighborhood zone anticipated to allow at least five stories, with density effectively limited by height



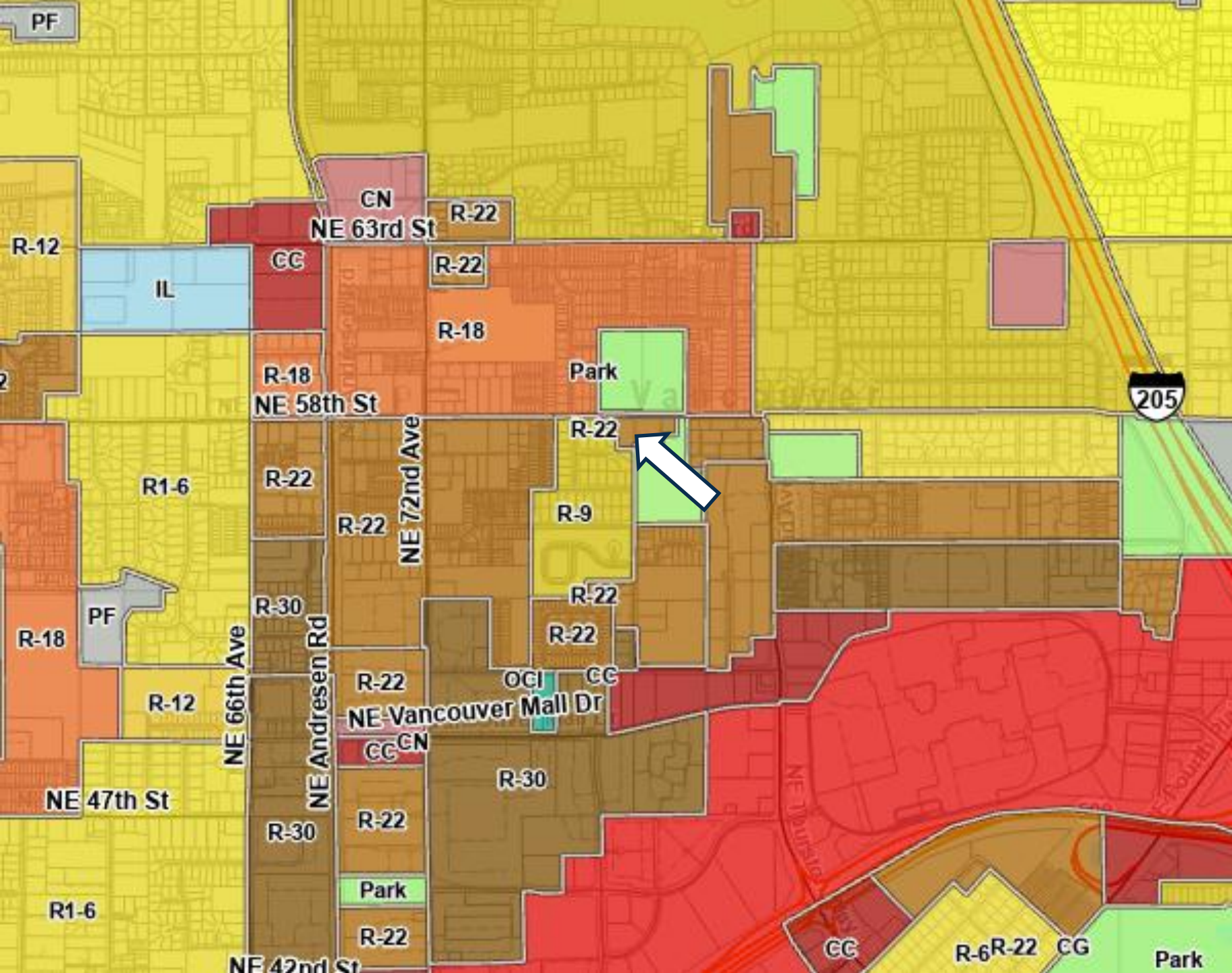
Bella Grove Zone Change – Planning Commission hearing

- Commission recommended approval by 7-0 vote
- Rezone would add capacity for 62 additional higher density units beyond current allowance, at site abutting higher density uses
- Rezone generally consistent with envisioned Medium Scale Neighborhood designation
- No testimony at hearing. One advance letter with general concerns





- ## 58th Street Zone Change – R-22 to R- 50 at 58th Street east of 76th Avenue
- Park north, single family homesites east and west, stormwater facility and single family homes south
 - Medium Scale Neighborhood envisioned in Possibility A and B



58th Street Zone Change – Regional Zoning





58th Street Zone Change – Conceptual Site Plan

- 77-unit, 5 story market rate apartment development envisioned if R-50 approved
- Current R-22 could allow approximately 35 units, 4 stories
- Potential Medium Scale Neighborhood zone anticipated to allow at least five stories, with density effectively limited by height

58th Street Zone Change – Planning Commission hearing



- Commission voted 4-3 against proposal, based on concerns that proposed zoning density and allowed building height overly exceeds existing surroundings.
- Eight persons testified against, two in favor, with concerns about compatibility and scale, traffic on narrow local roads, impacts to local trees and the stormwater facility.



Return to City Council

- Discussion and identification of issues, and information needed prior to public hearing on either rezone proposal

Thank You



bryan.snodgrass@cityofvancouver.us

360-487-7946





MEMORANDUM

DATE: June 3, 2025

TO: Mayor and City Council

FROM: Bryan Snodgrass, Principal Planner, Community Development Department

RE: **June 16, 2025 Council workshop review of two site specific zoning designation changes proposed in advance of the updated Comprehensive Plan and zoning code**

CC: City Manager Lon Pluckhan

Introduction and Background

Consistent with City Council direction in 2024 to only process individual Comprehensive Plan or zoning changes in 2025 under limited and select circumstances, two site specific zoning designation change applications for increased residential densities to allow future applications for higher density housing were recently reviewed by staff and the Planning Commission. The earlier City Council direction was to only consider changes in advance of the full update of the Comprehensive Plan and zoning code that facilitate near term housing production, advance previously adopted actions, avoid sub-optimal outcomes, and to provide predictability in the development process. The rezones are being considered now as changes to facilitate housing production.

At the June 16 workshop staff will review the proposed rezones, associated public testimony to date, and the Planning Commission recommendations, and answer Council questions. A Council public hearing has not been scheduled. Staff contact is Bryan Snodgrass, bryan.snodgrass@cityofvancouver.us

If the rezones are approved and the applicants submit pre-applications for site plan review prior to adoption of the new Comprehensive Plan and zoning map and text standards, future development will be allowed to proceed under the standards in place at that time, which in this case would be the proposed designations addressed in this report. If the rezones are denied or withdrawn, or approved but not followed with a timely site plan application, any future development would be subject to the standards of new zoning designations adopted through the pending Comprehensive Plan update.

Both zone change applications include conceptual site plans indicating future development envisioned if the zone changes are approved. These may be considered at a high level as part of the review of the proposed zone changes as an indication of development likely to occur, but are non-binding absent a Development Agreement.

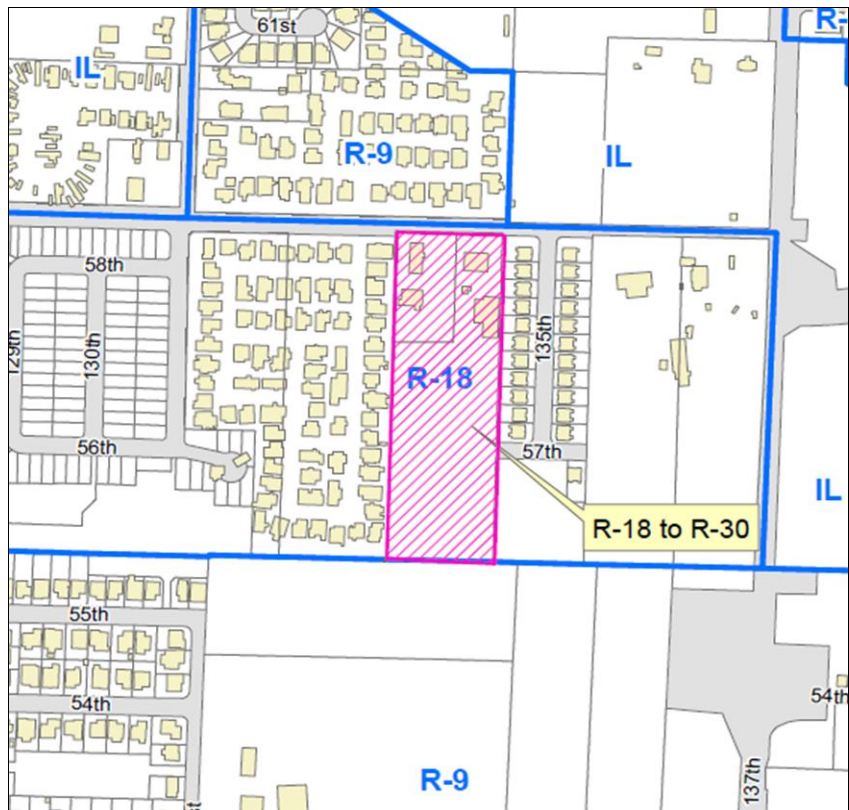
Summary of the Zone Change Proposals

1. Bella Grove Zoning Amendment

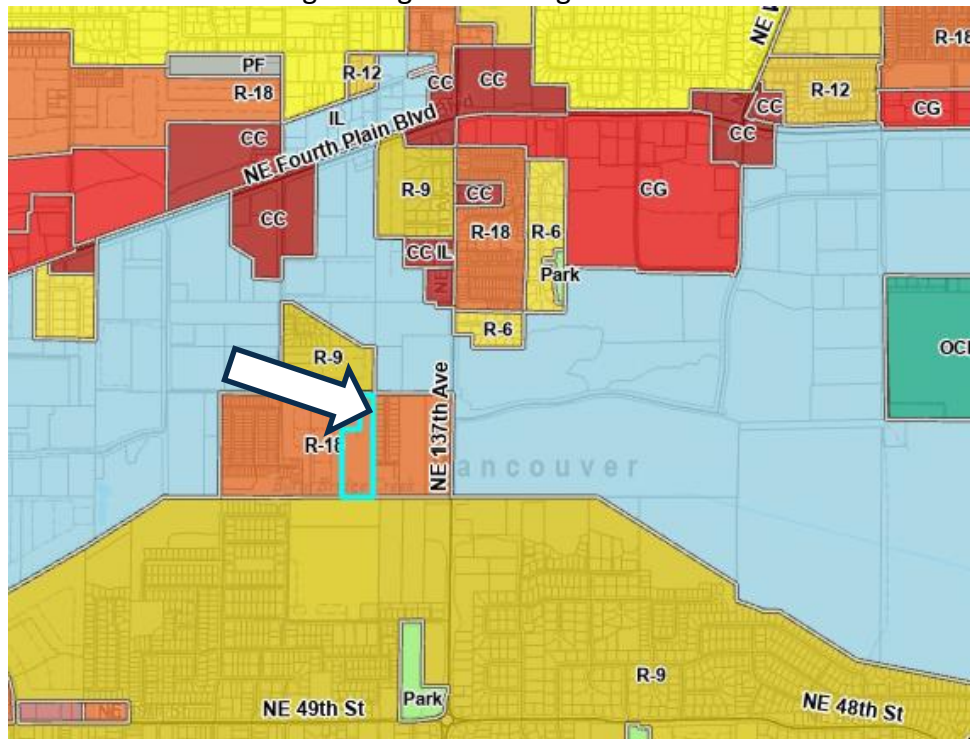
A change from R-18 to R-30 is proposed on a 6.2-acre site at 13401 and 13309 NE 59th Street, tax lots 107812000 & 107814000, in the North Image Neighborhood. No change is proposed to the current Comprehensive Plan designation of Urban High Density. The applicant, property owner Jimmy Buel, previously received site plan approval for a 102-unit garden style apartment consisting of market rate one-bedroom units. If the proposed change to R-30 zoning is approved, the applicant indicates that new approval will be sought for a 152 to 164-unit garden style apartment project with up to 248 parking spaces. Included with this report is the previously approved site plan for 102 units under the current R-18 zoning, and a conceptual plan for future development of the site under the proposed R-30 zoning. The proposed rezone would enable 96 to 108 more units than allowed under the current designation.

Currently the proposal site contains single family homes and outbuildings at the northern portion of the property. To the north of the proposal site across 59th Street is a mobile home park zoned R-9. East are three story duplexes zoned R-18. South is the Image Elementary School campus zoned R-9. West is a mobile home park zoned R-18.

Burnt Bridge Creek is at the southern edge of the proposal site. The full site is in the flood fringe and contains hydric soils and modeled wetlands according to Clark County GIS inventories. Compliance with VMC 20.740, Critical Areas Protection, will be required at the time of site plan review. The previously approved site plan for a 102-unit apartment development on the northern 2/3 of the site provides an indication of the likely footprint of future development on the site if the rezone is approved.



Bella Grove Zone Change – Regional Zoning



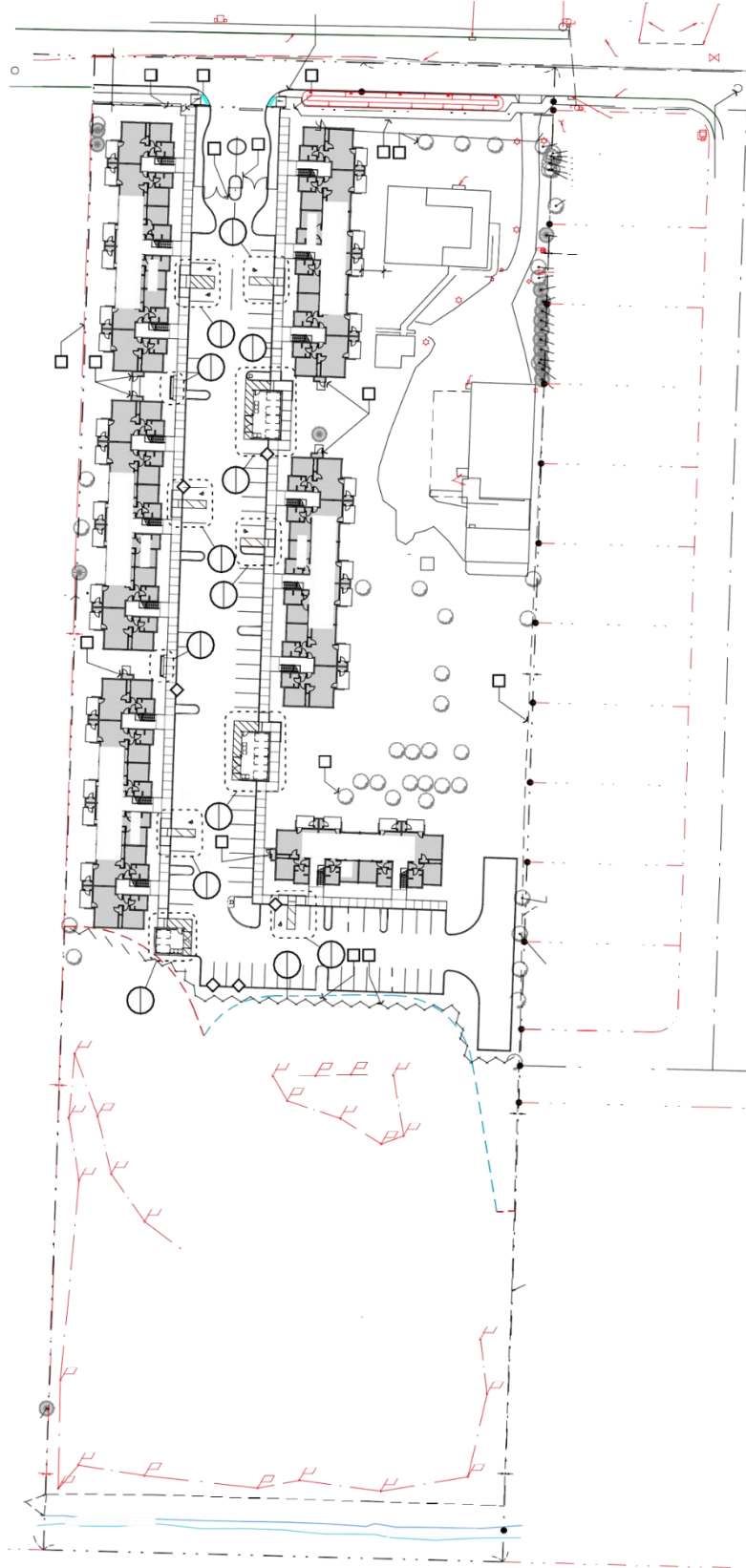
Bella Grove Zone Change– Future Conceptual Site Plan submitted by applicant (southern portion of site to remain undeveloped not fully shown)



1 BR 96
2 BR 40
3 BR 16

TOTAL 152 UNITS
PARKING 228

Bella Grove Zone Change – Previously approved site plan



The applicant submitted a traffic study indicating that anticipated future development under the proposed R-30 zone would likely produce 1,238 trips per day and 93 in the evening peak hour, in comparison to 678 trips per day and 51 in the evening peak hour under the existing R-18 zone. The study finds that although the rezone would enable additional traffic, nearby intersections would operate under acceptable levels of service under both the existing and

proposed zoning designations. The 137th Avenue Corridor Completion project, which will provide an improved connection from 49th Street to Fourth Plain Boulevard, is anticipated to be completed in early 2026. More information is available [here](#).

The nearest current transit service is the C-Tran #74 bus on Fourth Plain Boulevard, approximately 2,200 feet north of the site.

Draft future zoning for the proposal site is envisioned as Medium Scale Neighborhood under Possibility A and B for the new Comprehensive Plan and zoning standards anticipated to be adopted at the end of 2025 or early 2026 following community review through the upcoming Environmental Impact Statement anticipated to be published in July 2025 and followed by adoption hearings in the fall and winter. The Medium Scale Neighborhood Designation is anticipated to allow a range of housing types including multi-family development, along with small commercial uses, at heights up to 5 stories. More information on the potential future designations including the Medium Scale Neighborhood is available [here](#).

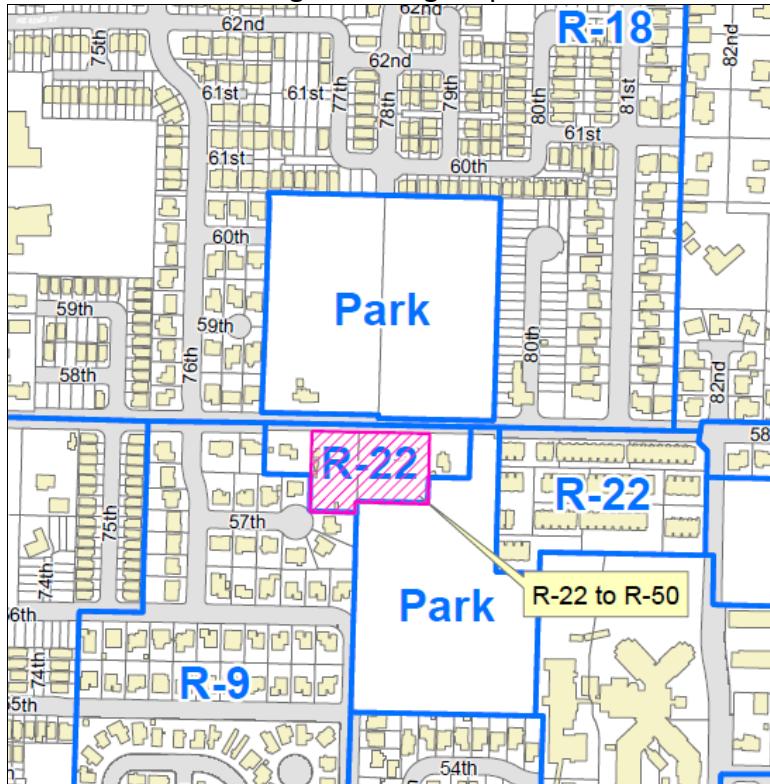
In general conformance with current zoning, properties to the east and west of the rezoned proposal site are anticipated to also be zoned Medium Scale Neighborhood under the new designations, and those to the north and south are anticipated to be zoned Low Scale Neighborhood.

The Planning Commission voted 7-0 in favor of the Bella Grove zone change proposal at the May 13 hearing, citing the need for more housing. No public testimony was offered at the hearing, one letter submitted prior (see Attachment A) in opposition. The staff report for the hearing recommended approval, primarily based on the need for more housing. A tape of the hearing is [here](#), with discussion of the Bella Grove rezoning beginning at 1:25:30.

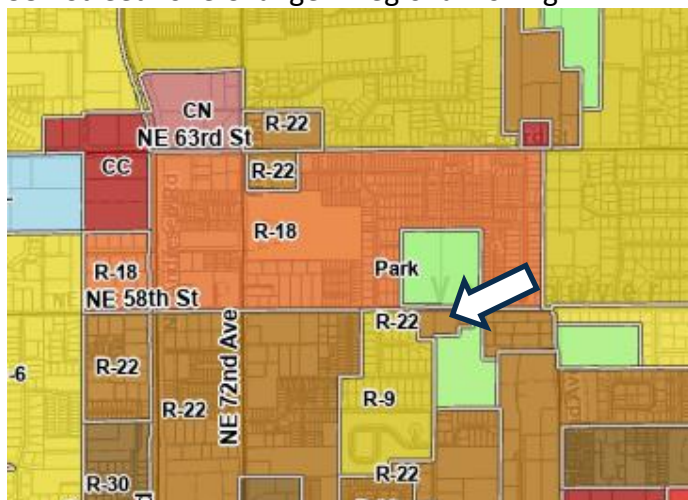
2. 58th Street Zone Change

A change from R-22 to R-50 is proposed on a 1.6-acre site at 7711 and 7809 NE 58th Street, tax lots 107971000 and 107982000 in the Walnut Grove neighborhood. The applicant, Serghei Cormanitche, represented by PLS Engineering, plans to submit a future application for site plan approval for a 5-story apartment building of up to 77 units if the zone change is approved. The proposed rezone to R-50 would enable approximately 45 more units than allowed under current R-22 zoning.

58th Street Zone Change – Zoning Map



58th Street Zone Change – Regional Zoning



58th Street Zone Change – Future Conceptual Site Plan submitted by applicant



Currently the site contains two single family homes. To the north of the proposal site across NE 58th Street is Raymond Shaffer Park, zoned Park. West are single family homesites zoned R-22. South and southeast is a City of Vancouver stormwater facility also zoned Park.

Draft future zoning for the proposal site is envisioned as Medium Scale Neighborhood under Possibility A and B for the new Comprehensive Plan and zoning standards anticipated to be adopted at the end of 2025 following community review through the upcoming Environmental Impact Statement and fall adoption hearings. A range of housing types including multi-family development is anticipated to be allowed under the Medium Scale Neighborhood designation, along with small commercial uses, at heights of up to 5 stories.

In general conformance with current zoning, properties to the north, south, and southeast of the proposal site are anticipated to be zoned Park/Open Space. Property to the west is anticipated to be zoned Medium Scale Neighborhood. More information on the potential future designations including the Medium Scale Neighborhood is available [here](#).

The applicant submitted a trip generation study estimating that the proposed R-50 zoning could reasonably assume generation of 28 trips during the morning peak hour, 30 during the evening peak hour, and 350 per day, in comparison to 14 morning and 17 evening peak hour trips and 230 per day under the existing R-22 zoning. The nearest current transit service is the C-Tran #78 bus on Andresen Road, approximately 1,500 feet west of the site.

The site is served by the Walnut Grove Elementary, Gaiser Middle and Fort Vancouver High Schools in the Vancouver School District. Pedestrian access from the rezone site to Walnut Grove Elementary located northeast of the site will require additional improvements, as the rezone site and property to the immediate west on the south side of 58th Street does not contain sidewalk. Frontage improvements on 58th Street abutting the rezone will be required at the time of site plan review. A rectangular rapid flashing beacon (RRFB) may also be required to facilitate safe crossing of 58th Street to Shaffer Park. The park is currently unimproved but in the early stages of master planning, and will provide frontage improvements of its own, including sidewalks, at the time of development.

The Planning Commission voted 4-3 against the proposal at the May 13 public hearing. Commissioners voting against acknowledged the need for more housing but cited concerns that R-50 would be an overly large increase in allowed density and permitted building height before potential mitigation measures of the new Comprehensive Plan are established. Concerns about loss of mature trees were also noted. Commissioners voting in favor cited the housing crisis.

Eight persons testified against the proposed rezone at the hearing, with two in favor. Opposition testimony cited concerns that the proposed rezone would facilitate development that is out of character with the existing area in terms of density and height, increase traffic on narrow local streets, negatively impact pedestrian and bicycle safety and the existing stormwater facility directly south of the rezone site, result in removal of mature trees, and take focus away from needed improvements to the park north of the rezone site. Written comments submitted. (See Attachment A of this report) expressed similar concerns.

The hearing staff report supported the proposed rezone, based on the need for housing, the relatively modest number of additional units that the rezone would enable beyond what is currently allowed, the ability to facilitate a crosswalk connection from the rezone site to the park, and the ability of site development to facilitate widening of 58th Street abutting the site through frontage improvements. Development under the existing R-22 zone could also provide those improvements, but none has been proposed at the site thus far.

A tape of the hearing is [here](#), with discussion of the 58th Street rezone beginning at 0:15:50.

Attachment A Testimony submitted

Below is testimony submitted on or after the May 13 Planning Commission hearing. Testimony submitted at or before the hearing is available [here](#)

From: Jeff Sogo <jsogo360@gmail.com>
Sent: Thursday, May 29, 2025 5:03 PM
To: Quintrell, Anna <anna.quintrell@cityofvancouver.us>
Subject: 58th Street zoning change proposal

Hi Anna, was not sure who to send my concerns to. Please forward to city planning commission.

I wanted to share my concerns about the proposal to change the zoning for tax lots 107971000 and 107982000 in Walnut Grove from R-22 to R-50 to allow a 4-5 story apartment complex to be built. I do not believe this size of apartment building is appropriate for the neighborhood with the increases in car trips, street parking, and potential to overcrowd schools. I am ok with keeping the zoning R-22 for this project.

Regards,
Jeff S
Walnut Grove homeowner

From: Ana From Walnut Grove <anawalnutgrove@gmail.com>
Sent: Tuesday, May 27, 2025 5:00 PM
To: Snodgrass, Bryan <Bryan.Snodgrass@cityofvancouver.us>
Cc: Hibbs, Kail <Kail.Hibbs@cityofvancouver.us>; Kennedy, Rebecca <Rebecca.Kennedy@cityofvancouver.us>; Ko, Chim Chune <ChimChune.Ko@cityofvancouver.us>; Nortz, Jason <Jason.Nortz@cityofvancouver.us>; rob.Whitlam@dahp.wa.gov; DNR - SEPA <sepacenter@dnr.wa.gov>; brasherlavis@comcast.net; mrd303@gmail.com; Southwest Clean Air <SEPA@swcleanair.org>; Susan Sanders <susanmmsanders@gmail.com>; Michael Walker <director@vdausa.org>; WSDOT - Eric Johnson <johnsel@wsdot.wa.gov>; WSDOT SW Region SEPA Notices <sw-sepa-review@wsdot.wa.gov>; Eiken, Chad <Chad.Eiken@cityofvancouver.us>
Subject: Re: SEPA Notice of Determination of Non-Significance (DNS) and for proposed zoning map changes

Hello Bryan and all,

Here is public commentary on this SEPA report, which has areas of improvement that we'd suggest. I'm writing this as someone who has lived here for decades and knows these things to be facts first hand:

General Comments:

First, I'm not sure why there is one SEPA report for two projects which are entirely unrelated to one another, not even nearby. This is inadequate and doesn't provide space for discussing the individual nuances of the 58th Street Proposal. Bella Grove and 58th SEPA reports should be separate. Second, there is barely any discussion of environmental impact and the only focus appears to be "more housing" once again, which is irrelevant to the environmental impact of a five story high density development.

Context about properties and area of **58th Street**, which I suggest be separated from Bella Grove completely as the two are unrelated projects.

Immediately bordering the proposed properties, there is a major **stormwater stormwater facility**

1. The proposed construction area is bordering a major county stormwater quality facility, a 7 acre facility that collects stormwater. There isn't even a clear delineation currently between the facility and discussed properties. The property would be located uphill, and with the proposed large parking lot and a few feet of soil left, so much more water will pour downhill into the stormwater facility.
2. More cars means more petroleum and other potentially dangerous waste going into the stormwater facility. Mitigation of impact on this is not mentioned at all in the SEPA report.
3. There are no storm drains along the section of 58th street in question to drain stormwater underground, there aren't side walks or sewers. Development of underground stormwater drainage would requires uprooting not only the properties in question, but also much of 58th St, and would be a major project. It deserves at least a mention in this important environmental report.
4. There was testimony at the Planning Commission that in Vancouver, Stormwater is not treated before being directly returned to rivers and waterways. Therefore, the stormwater facility should be very carefully and accountably protected. None of the mitigation considerations are mentioned in this SEPA. The water runoff from these properties will go directly into waterways, therefore affecting Vancouver's watersheds even if not directly bordering them. This is a major priority and concern.
5. A lower density project would allow for more square footage to be dedicated to soil and plants to absorb rainwater and runoff. A higher density project would eat up that space for required parking spaces, leading to more runoff to the stormwater facility—which already collects water and floods during wintertime. What are quality controls to ensure this runoff will be clean? Without petroleum nor waste?

Wildlife: The stormwater facility, park, and properties themselves involved in the 58th St project are rich with wildlife. Including but not limited to: wild rabbits, squirrels, at least 5 different species of birds. Neighboring these properties, repeatedly we even see eagles overflying and landing on these properties.

58th St and Properties in Question are Wildlife Crossing Pathway: The two properties in question, where currently single family homes exist, are pathways and crossings for wildlife (rabbits, birds, etc.) to migrate and travel between the stormwater facility to the community park across the street. An all cement, high density development, plus the resulting increased traffic across 58th street, will completely cut off that crossing and migration pattern.

Trees: The SEPA doesn't mention Planning Commission testimony and discussion about the almost hundred year old evergreen trees growing on the properties in question. Multiple. There are also willow trees, walnuts/oak trees, and many other types of plants growing on and around these properties. The

SEPA doesn't comment on the impact of mitigation or impact on these trees, or even that they exist. This is concerning and inadequate. Their historic, cultural, and heritage value needs to be looked into.

Sewage: 58th street, including the current single family houses, have only had sewage improvement as of a few years ago. There is no infrastructure otherwise for massive plumbing, electricity, etc to mitigate a five story development. There are currently two houses from the 1950s which as of recently used septic tanks. Formal sewage is in its infancy here. The massive changes to outdated infrastructure would have a big environmental impact, would take a lot of time, and cost. The construction correcting the sewage intrastate alone would be massive and extremely disruptive to the surrounding community park, stormwater facility, wildlife, and plants. None of this is mentioned in this SEPA.

Impact of **runoff** and **soil instability** on abutting homes

1. The proposed development would add many tons of cement. Other single family properties are located below the abutting homes. There is no way the current set up will hold the weight.
2. There is also concern for flooding, again, from the uphill increased runoff from less porous, cement parking lot. Residents have already had issues with flooding from these uphill properties down to their backyards, even without the parking lot. This flooding has impacted three abutting properties already.

Neighboring community park: There is no mention of effects or mitigation of impact of development on neighboring Schaffer Park. The park is less than 20 feet away from the proposed development, and rich with nature and heritage trees. How will this development impact the park that we hold in our priority?

Thank you for your attention to these important environmental concerns. These must be revisited, the SEPA as it is isn't representative of accurate or considerate of mitigation nor concerns of Walnut Grove residents.

Have a good evening! Please advise your next steps.

Attached are photos of trees used in testimony with the Planning Commission and a sketch of a map laying out the rich environment and stormwater facility neighboring.

Hey Brian, I hope you are doing well today. My name is Gabriel Foster. I'm a resident of the Walnut Grove neighborhood. I was just walking by public notice of proposed 58th St. zoning map change from R22 to R50 at 7711 and 7809 NE 58th St. It's that abandoned lot right by the park and I probably missed the public hearing. I'm just seeing the signs come up now, but for what it's worth, I think for my little understanding, the proposal is to turn this into a large apartment complex. And I think that would be pretty detrimental for the neighborhood. I can definitely understand the housing needs in Vancouver. Yeah. At the same time, I think that this is a very quiet neighborhood. It's I have 4 kids, my wife and I walk the street every day. It's been one

of our favorite things to in this city, have a park that is peaceful and quiet. And I don't know, I think that if you could hear anything from a resident of this neighborhood, I think that large of an apartment complex would be, I don't know how to explain it. I'm not against apartments, but I think it would be really misfits in this particular area, very quiet, very residential. So to throw that in the middle right by this park would be I think there's probably a bad fit. So again, I think the point of you guys having that sign up is just to hear from the neighborhood. So just trying to give you some honest thoughts. Yeah, hope you're doing well Bye.

On Tue, May 13, 2025 at 12:14 PM Ana From Walnut Grove <anawalnutgrove@gmail.com> wrote:

Regarding 58th Street Rezone Proposition Public Hearing
May 13th, 2025 Planning Commission Meeting

Dearest Planning Commission:

Community Feedback and Resources

On May 13th, the Commission and the Public will have a hearing deliberating the first ever R-50 development in the history of our Vancouver, Wash. We will be discussing the future landscape of Walnut Grove forever onward; and, more importantly, this Commission will be setting major precedent for the future of all "Medium-Size" and high-density developments in Vancouver going forward. Given the gravity of the unprecedented R-50 development, this decision deserves far more attention, gravity, and community involvement than it is currently given.

We are concerned that this decision is quite rushed, with only about a week's notice given to Walnut Grove to canvas our values and research whether this neighborhood is an appropriate location for the first ever R-50. Based on our collective lived experience of many decades in Walnut Grove, and knowledge of community, environmental, and safety factors, we firmly oppose the R-50 rezone.

Traffic Study and Parking Concern

While many of us aren't professional land surveyors, we are residents who use 58th Street and surrounding streets daily. We feel that the Applicant's traffic study, which is only a few pages long and no cited sample size, and methodology based on merely theoretical formulae rather than measured data, is inadequate to justify increasing zoning density by more than two-fold. Other Applicants presenting humbler propositions to the Commission, such as R-30, have done far more extensive traffic studies and community surveys that are tens of pages long, with illustrations, methodologies, and sample sizes.

As residents, we feel the traffic study doesn't address existing congestion and narrow/underdeveloped road conditions, doesn't address existing density surrounding 58th Street, which is meant to be a Collector Street and not an Arterial. It also doesn't address accident rates, and many of us have personally been in accidents on 58h Street due to lack of speed bumps, speeding, and poor visibility due to already over-congested street parking near our stop signs.

While the Commission is entertaining removing parking minimums, this is not yet finalized and warrants further discussion. In the meantime, we do not feel the Applicant has provided enough parking spaces to address the 1.5 per unit requirements for R-50. Additionally, even though 1.5 is in the Code, realistically, this doesn't address the fact that the majority of people own two or more cars, and many might like to invite guests who also have cars. There isn't sufficient public transit serving 58th Street, so guests will drive. Where will people park? The answer is most likely in our neighborhood streets. Or in the future Raymond Shaffer parking lot, which should be intended for parkgoers.

Response to "Vibrant and Distinct Neighborhoods:" Character of Walnut Grove

It is frankly an insult to insinuate that a 4-story luxury apartment complex, a carbon copy of existing two luxury complexes preceding it, will be the "distinct" and "vibrant" characteristic of our neighborhood.

Surveying the history of our neighborhood and the voices of around one hundred neighbors, I can testify that the vibrancy and distinction of our neighborhood is rooted in our community. Our green belt. Our Community Park, named after and dedicated by Raymond Shaffer and his family, Edith Shaffer, whom our neighbors remember fondly. A family who dedicated their

land to a park to protect the peace and nature within a growing urban center. To propose a four-story, poorly researched project across the street from a park with such a history, literally overshadowing it with its height and density, is saddening. The character of our neighborhood is the closeness of our community. We are a community of homeowners who have known each other for decades. We moved into our homes with the promise of protection of our nature, air, and quiet. The proposed R-50 development with a large all-cement parking lot does not fit with this. It will make our neighborhood less distinct, block our view of the park, congest our streets.

Raymond Shaffer Park Development

The Shaffer Park development would likely happen alongside this proposed development. Both projects are major changes to our neighborhood, and both a brand-new park feel, and an R-50 development will be far too much and far too wholesale. We wish to prioritize our park and leave 58th Street alone to be adapted to the park's needs, not to Sunlight's need for higher density profit. We want the park to be the emphasis of our neighborhood. A lower intensity R-22 development will be far less disruptive to this park development.

Walnut Grove Elementary School

I personally spoke with staff at Walnut Grove Elementary School. They express having enrollment of over 700-750 children and are already overwhelmed with the existing influx of children from Sunlight Meadows and other surrounding developments. To the point of mentioning brief consideration of a re-district discussion. Their parking lot and traffic cannot handle the current crowding, even though the school was already recently remodeled. Let's focus on our children. Let's protect our staff. Let's protect our schools.

Fire Department

I personally spoke with staff at our Fire Department. While they are required to adapt to whatever they are presented with, I get the sense that they were not adequately informed of this development proposition and are also already quite strained for resources. As residents, we would have appreciated a lot more involvement of our public servants and neighbors before addressing this decision.

In Summary:

We would like our schools, our fire departments, and our communities to be far more involved in a decision as big as this. And our input is this strain on our resources and wellbeing will be overwhelming and unnecessary. Especially if Sunlight Rentals also wants to build another 70+ unit complex on 63rd St, which they are also proposing to the City on May 15th. Thank you for considering our schools, parks, nature, and public servants when deliberating Sunlight Rentals' proposition. Again, Walnut Grove opposes the rezone to R-50.

Thank you for your time, Commissioners, in allowing me to advocate for my neighborhood park, school, and heroes.

Anastasia K
Walnut Grove Resident
anawalnutgrove@gmail.com

From: CHARLES BRASHER <brasherlavis@comcast.net>

Sent: Tuesday, May 13, 2025 2:24 PM

To: Snodgrass, Bryan <bryan.snodgrass@cityofvancouver.us>; Planning Commission <planningcommission@cityofvancouver.us>

Cc: anak27@uw.edu

Subject: Written Testimony for May 13, 2025 Public Hearing on Proposed zoning change for two lots on NE 58th street

You don't often get email from brasherlavis@comcast.net. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Above are pictures of the beautiful old trees that would be removed for the proposed development of the 1.6 acre site. My wife and I bought our house at 7709 NE 57th Circle in 1997 in the Robins Glen Development. At the time neither 58th street nor Thurston way went all the way through as they do now. Over the years we have seen many developments in the area. For the most part they have been well thought out and made sense for the area. Even the smaller homes on smaller lot sizes make sense because of the current housing concerns. But this new zoning change from R-22 to R-50 makes no sense at all and we are strongly against it. It will totally change the nature of our area and not for the better.

Even though we live in the city and close to the mall, the area still has a nice mix of properties that make it a good neighborhood to live in. The zoning change is totally uncalled for, R-22 is fine for the 1.6 acre site (2 lots). The new Schaffer park sits right across the street from it and a Water Quality Storage and Treatment facility directly behind it. The proposed 77 unit apartment building will totally overload the small property it is located on: not enough parking on property site, 58th street is a narrow street designated for kids and school buses and the increased traffic poses a danger for them, water quality control and treatment facility will be greatly impacted by not only a large amount additional storm water from the large 77 unit apartment building but also by a additional large number of people using it as dog walking park directly behind the property, and the removal of the beautiful old trees pictured above in a designated "Tree City".

Charles Brasher & Betty Lavis
7709 NE 57th Circle
Vancouver 98662
(360) 601 3271

**NE 58th Street Re-Zone Written Testimony By
Deborah Petrie**

To: City of Vancouver Planning

Commission Re: Public Hearing for

NE 58th Street Re-Zone

Ladies and Gentlemen of the Planning Commission:

I am a current resident in the neighborhood adjacent to the NE 58th Street Re-Zone and would like to address questions and concerns regarding the following: Change zoning designation for R-22 to R-50 on a 1.6-acre site at 7711 and 7809 NE 58th Street.

The first question I have is: Why are we not re-zoning these properties to lower density R-9 to retain livability and maintain the character of the neighborhood?

On page 4 of the City of Vancouver Staff Report, under Vibrant & District Neighborhood it states "the applicant intends to retain as much of the existing vegetation as possible along the south/west property lines to buffer the site from the existing single family homes." Saying "intends to retain as much as possible" doesn't propose an adequate tree buffer if the applicant even keeps it. Most existing vegetation is located where the proposed building and parking are proposed.

In the City of Vancouver Staff Report on page 5, it is stated: "The rezone will allow for density in an appropriate location with the city." My concern is the proposed apartment building will be taller than the immediate adjacent uses. The park on the north and south ends of the site will provide a significant buffer between the site and single family uses.

"An appropriate location" in the city does not mean a rezone to R-50 is appropriate for 2

parcels in this neighborhood adjacent to single family homes. The applicant is proposing to use existing park space as a buffer. My concern is there is not park space to buffer the southwest corner which is next to the NE 57th Circle cul de sac.

Another concern I have is that the proposed development will have a direct impact on myself and my neighbors. There is no park buffer for a 3-story building that is already allowed in R-22. Yet, the applicant is asking for a zone change to allow 4 or 5 stories next to our single family homes. The only buffer required is a 5 foot wide planter with a 6 foot tall hedge and a tree next to a fence. The applicant's plan shows buffers wider than 5 feet.

I request that a zone change approval require more than the standard buffer requirements rather than leaving it up to the developer, who can change the plan if they get re-zoning approval. A dense planting of large evergreen trees – Douglas firs and cedars is needed.

Here are separate quotes that are used for a development requiring a tree plan to be submitted for a City of Vancouver preliminary review: “Vancouver's Urban Forestry Management Plan, which was adapted as part of the city's comprehensive plan, set a tree canopy goal of 28%. Vancouver's overall tree canopy has dropped from 46% to 18% in the last 50 years. Every parcel and development is a contributing piece to reach, meet and exceed this city-wide tree canopy goal.”

“Existing trees, vegetation and soils are critical elements of the environment. Mature trees provide a greater amount of biomass than newly planted trees, contributing to shading of pavements and improving air and water quality. Trees are part of the city's history and character.”

I would like to propose that the proposed development design this project to minimize native vegetation loss to the maximum extent feasible. This requires examining multiple design options to minimize native vegetation loss. My concern is that by removing existing trees, the proposed plan does not attempt to meet the neighborhood's character for a 3-story building that is allowed in the R-22 zone let alone a 4 or 5-story building allowed for a higher density zone change. Large trees provide more shade and better screening of neighboring properties than new smaller trees.

Some questions I have are:

- What is the required buffer for the current zone allowing a 3-story building? How is that appropriate for a 4 or 5-story building next to single family homes?
- How can new trees screen a 3-story apartment building in zone R-22 from neighboring single family homes? The developer wants a 4 or 5-story building if the city approves the change from R-22 for a zone R-50. A 4-story building would be approximately 40-60 feet tall. A 5-story building would be approximately 50-75 feet tall depending on roof styles. The only trees that grow that large do not fit in planters along fences and would take decades to reach that size.
- What kind of trees will be used to screen the apartments from neighboring homes? Are they evergreen or deciduous? Deciduous trees will not be much of a screen during winter.
- How long will it take for the new trees to grow 20-30 feet along property lines?

Thank you for your time and hearing the questions and concerns I have regarding the proposed development of NE 58th Street Rezone.

Sincerely,

Deborah Petrie

Opening Doors to Arts, Culture & Heritage: Draft Policy Overview

Stacey Donovan
Cultural Services Manager
Parks, Recreation and Cultural Services
June 16, 2025

Linda Reid
Commissioner
Culture, Arts and Heritage
Commission

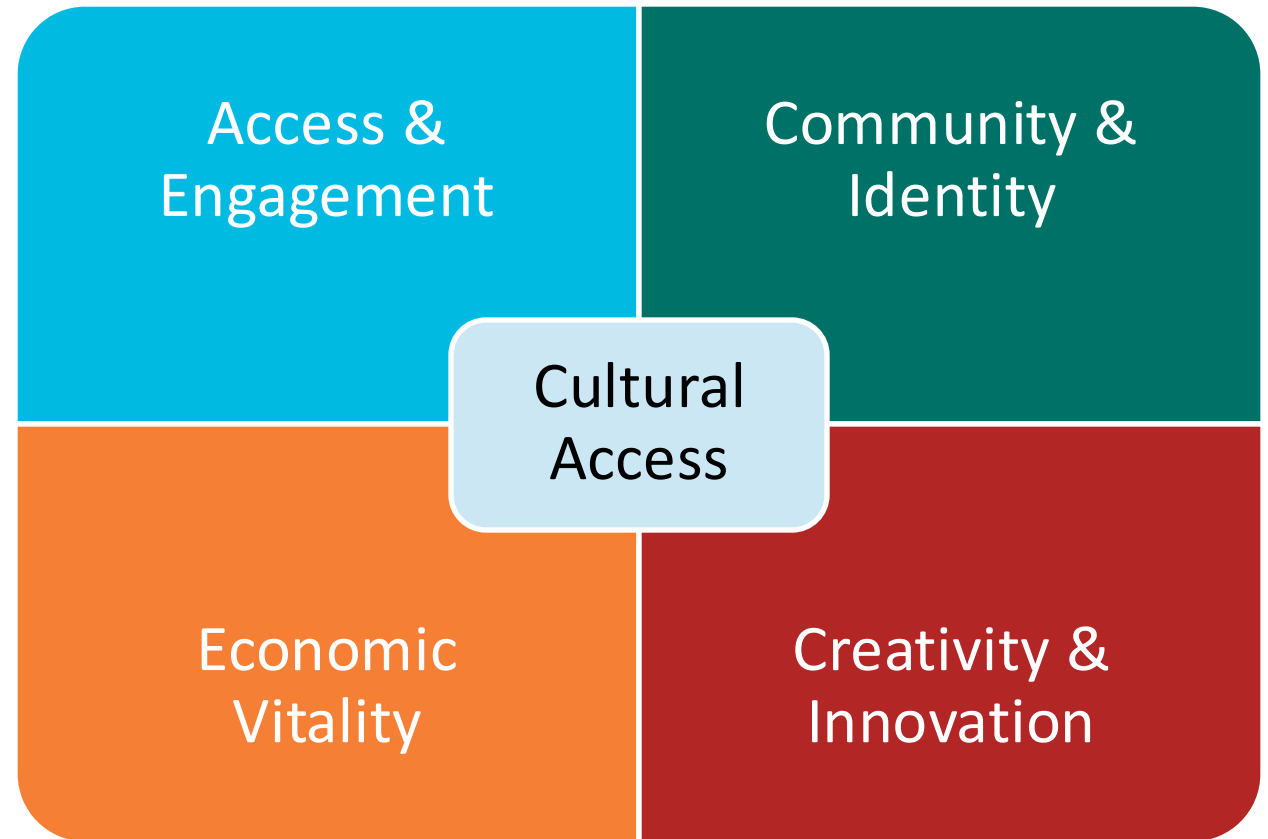
Ricky Gaspar
Commissioner
Culture, Arts and Heritage
Commission

Public Benefits

Purpose and Themes

Outcomes

- Widespread access to arts, culture, heritage and science
- Programs for schools and underserved communities
- Local cultural identity and pride
- Regional leadership in arts and culture



Public Benefits

Expanding Access & Engagement

- School-based programs for K-12
- Free/low-cost admissions
- Transportation to cultural events

Strengthening the Cultural Ecosystem

- Operating support for cultural non-profits
- Capital investments in accessible cultural spaces
- Long-term sustainability and outreach programs

Driving Economic & Community Vitality

- Job creation in creative sectors
- Cultural tourism & business growth
- Community events foster civic pride

Fostering Innovation & Creativity

- Lifelong learning and creating exploration for all ages
- Cross-sector partnerships between schools, non-profits and the City
- Platforms for diverse voices and community storytelling



Organizational Eligibility

Core Eligibility Requirements

- Have a primary mission focused on arts, culture, heritage or science
- Be a 501(c)(3) non-profit incorporated in Washington or apply with a qualified fiscal sponsor
- Be located within Vancouver city limits or deliver at least 55% of programming within city limits
- Provide cultural programming directly to people who live within Vancouver city limits





New Areas for Review

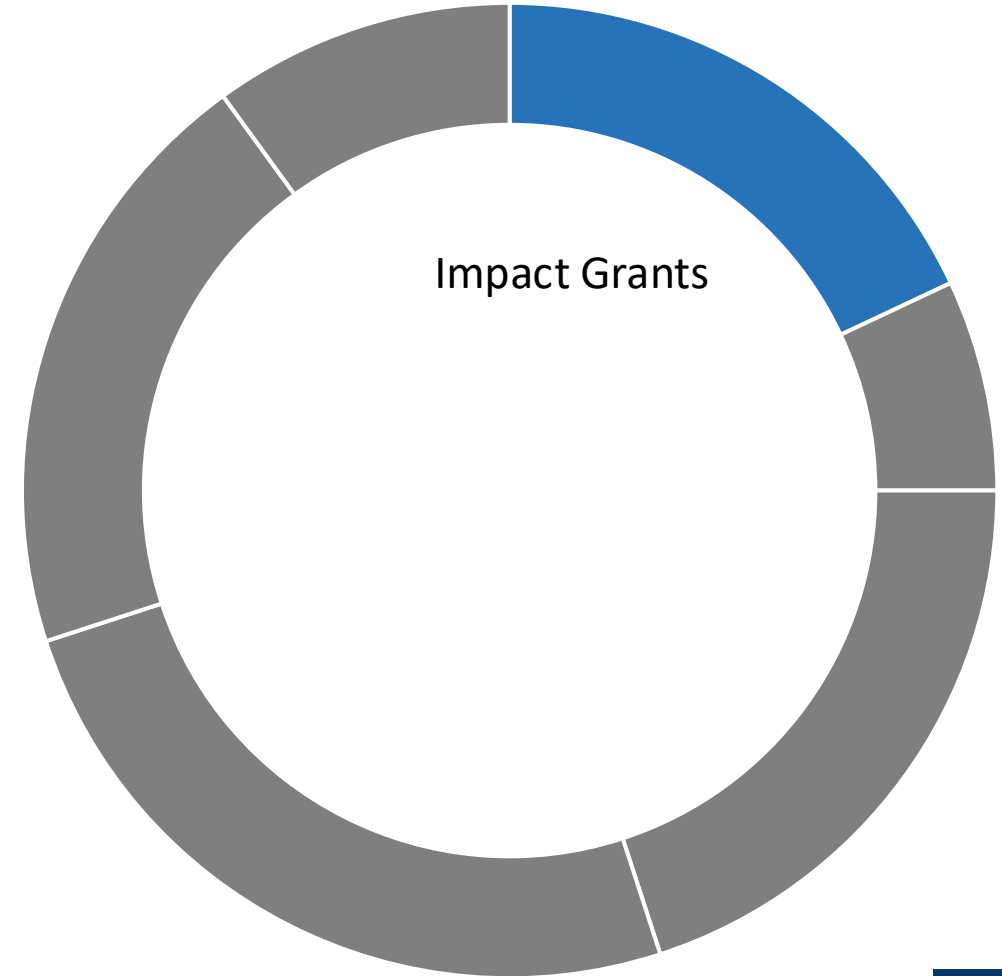
- Grant Program Categories
- Funding Allocations
- Application Considerations
- Monitoring and Improvement

Funding Criteria and Allocation

Fueling Growth and Expanding Reach

Impact Grants: \$10,000-\$75,000

- Eligible non-profit/fiscal sponsor
- Located in Vancouver or deliver at least 55% of programming in city
- All sizes & experience levels
- Serve Vancouver public
- Annual grant cycle

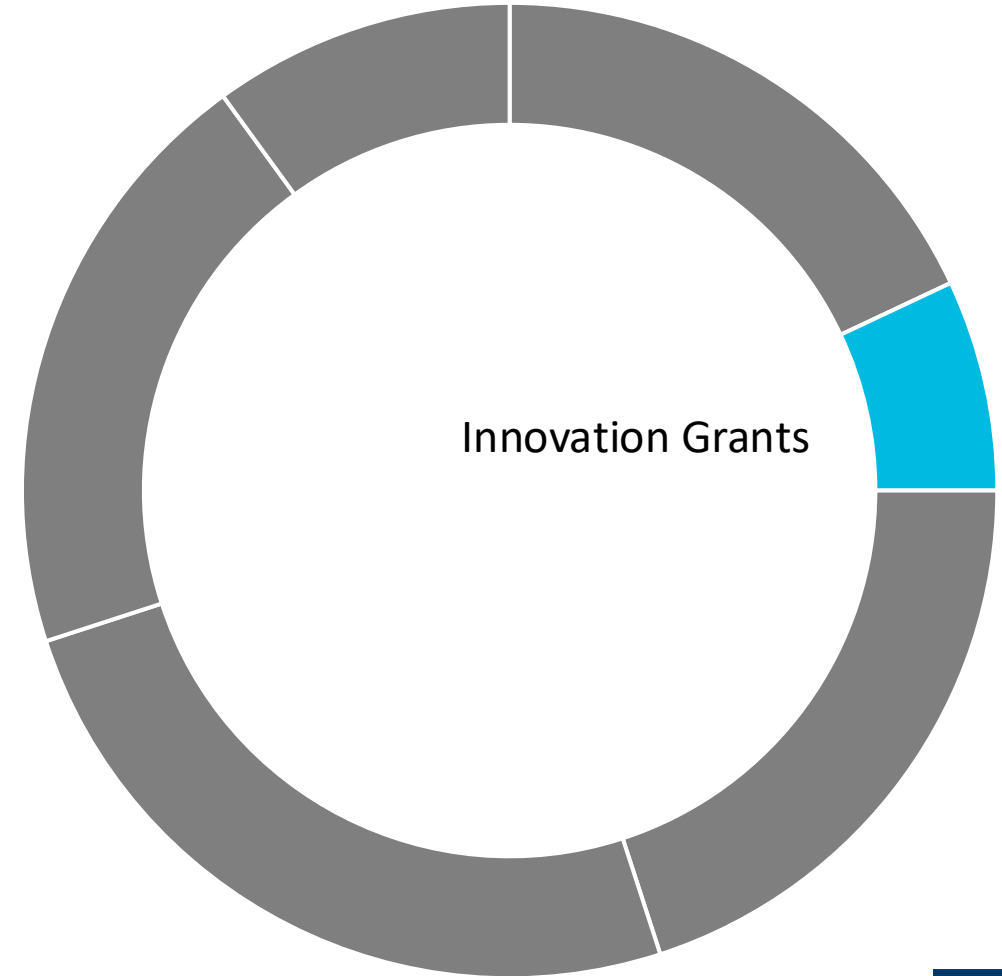


Funding Criteria and Allocation

Supporting Creativity and New Ideas

Innovation Grants: \$5,000-\$25,000

- Eligible non-profit/fiscal sponsor
- Located in Vancouver or deliver at least 55% of programming in city
- Focus on new ideas & partnerships
- May not have a track record
- Serve Vancouver public
- Annual grant cycle

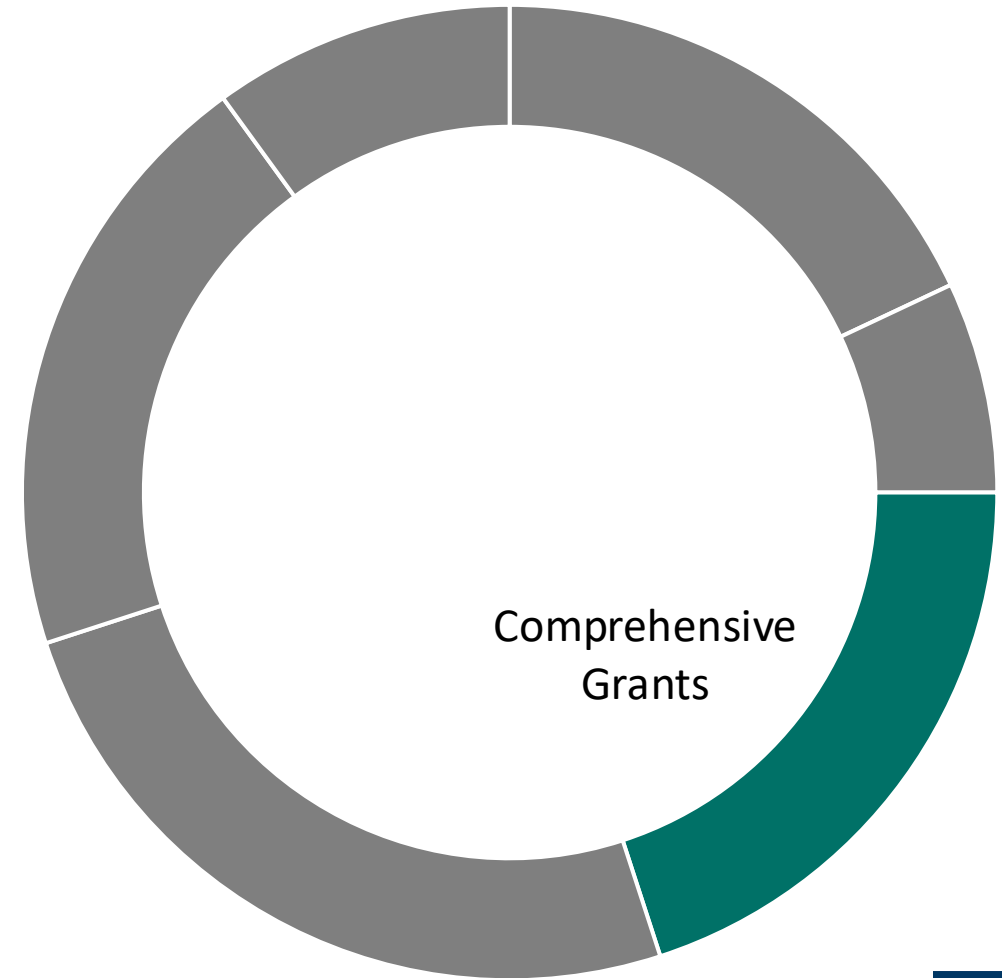


Funding Criteria and Allocation

Investing in Growth and Capacity

Comprehensive Grants: \$100,000-\$300,000

- Eligible non-profit/fiscal sponsor
- Located in Vancouver or deliver at least 55% of programming in city
- Serve Vancouver public
- At least two years experience
- Multiyear grant cycle

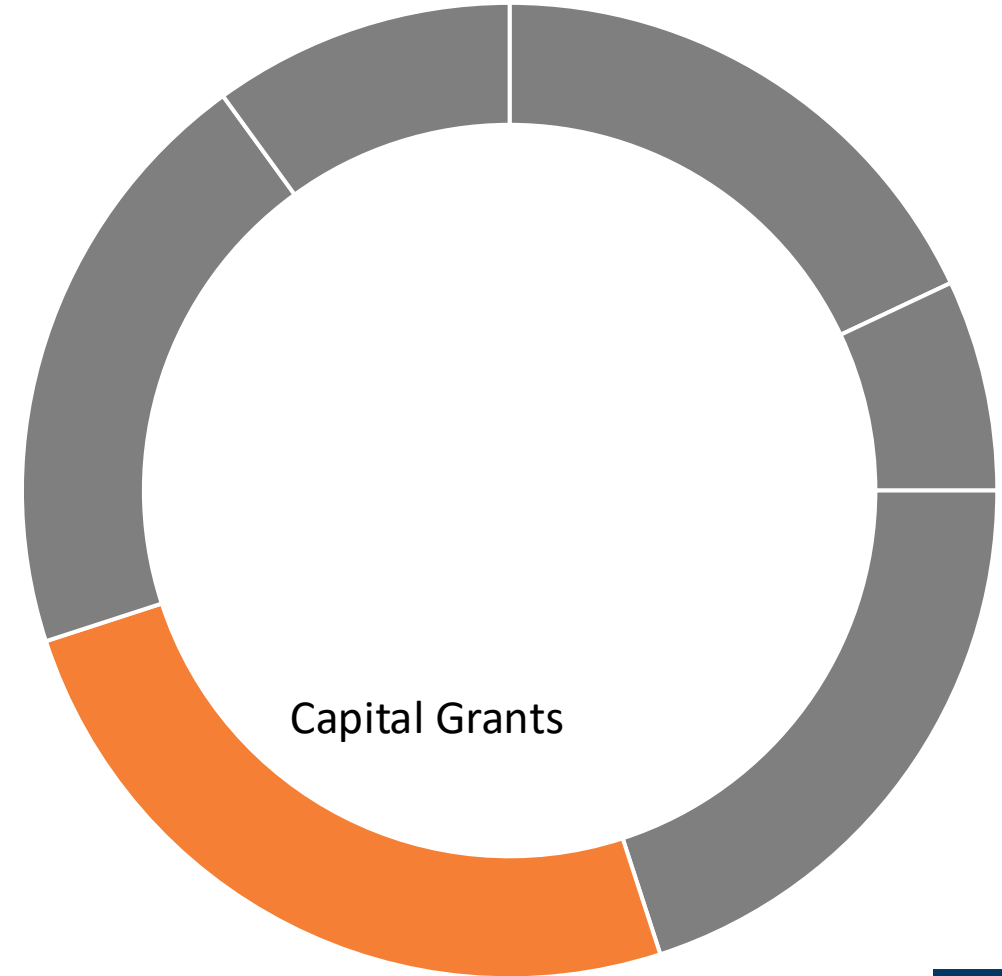


Funding Criteria and Allocation

Investing in Growth and Sustainability

Capital Grants: Up to \$1.5 million

- Eligible non-profit
- Located in Vancouver city limits
- Serve Vancouver public
- At least two years experience
- Two-year grant cycle, allow multi-year projects

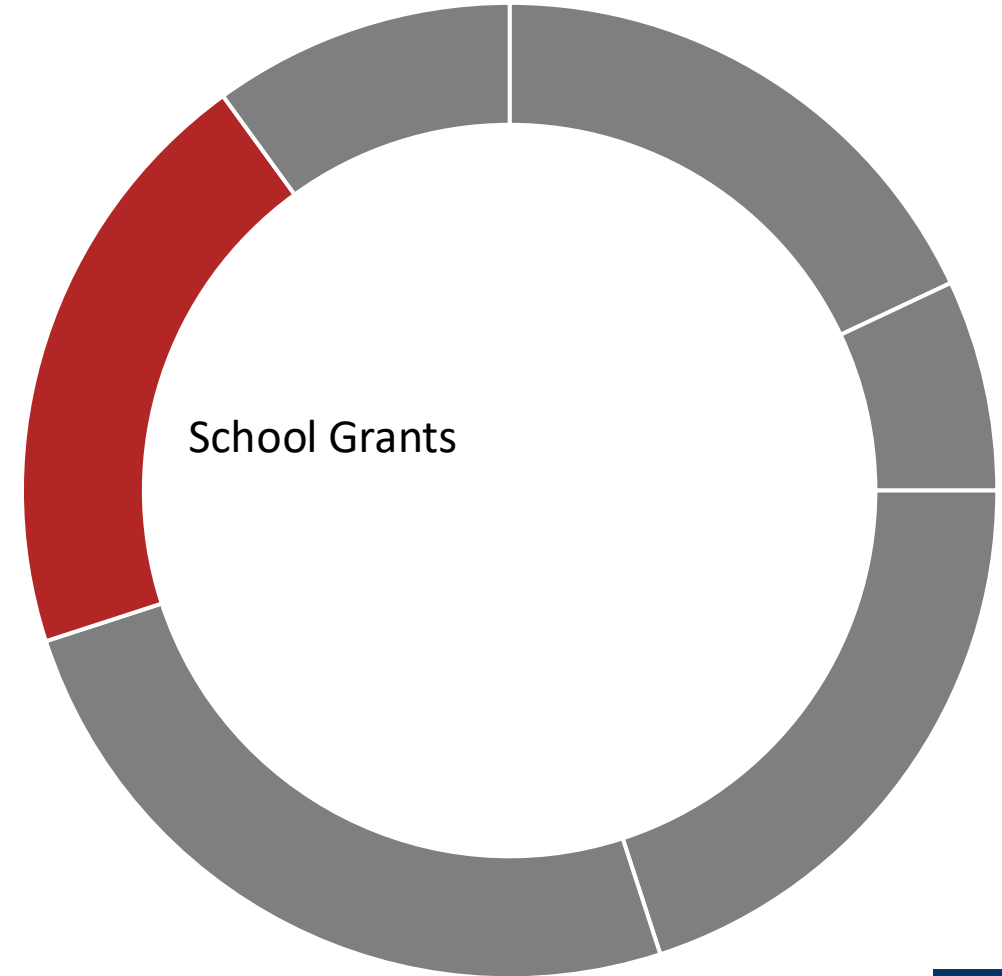


Funding Criteria and Allocation

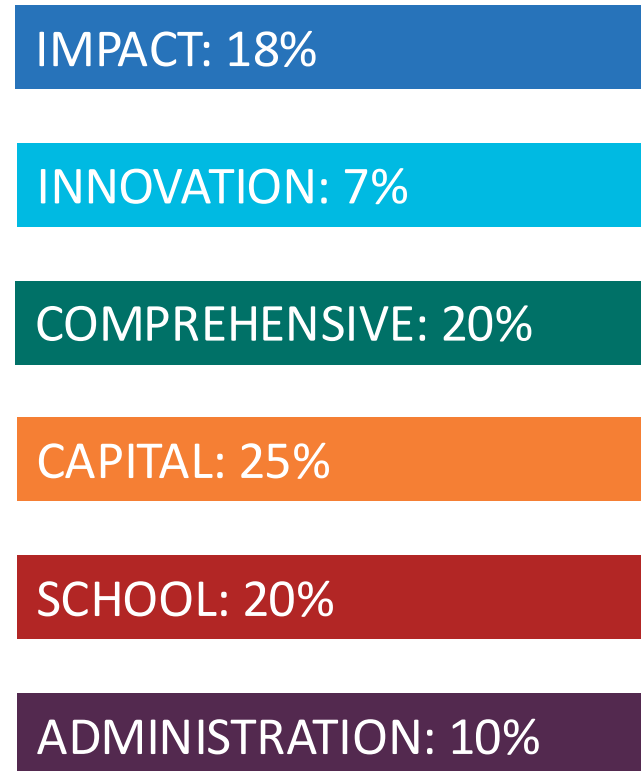
Expanding Youth Access with School-based Cultural Grants

School Grants: 20% available funding

- 10% Transportation funding split between Vancouver and Evergreen public schools
- 10% eligible organizations providing in-school programming
- Annual grant cycle



Funding Criteria and Allocation



Funding Criteria and Allocation

Emerging Themes for Competitive Proposals

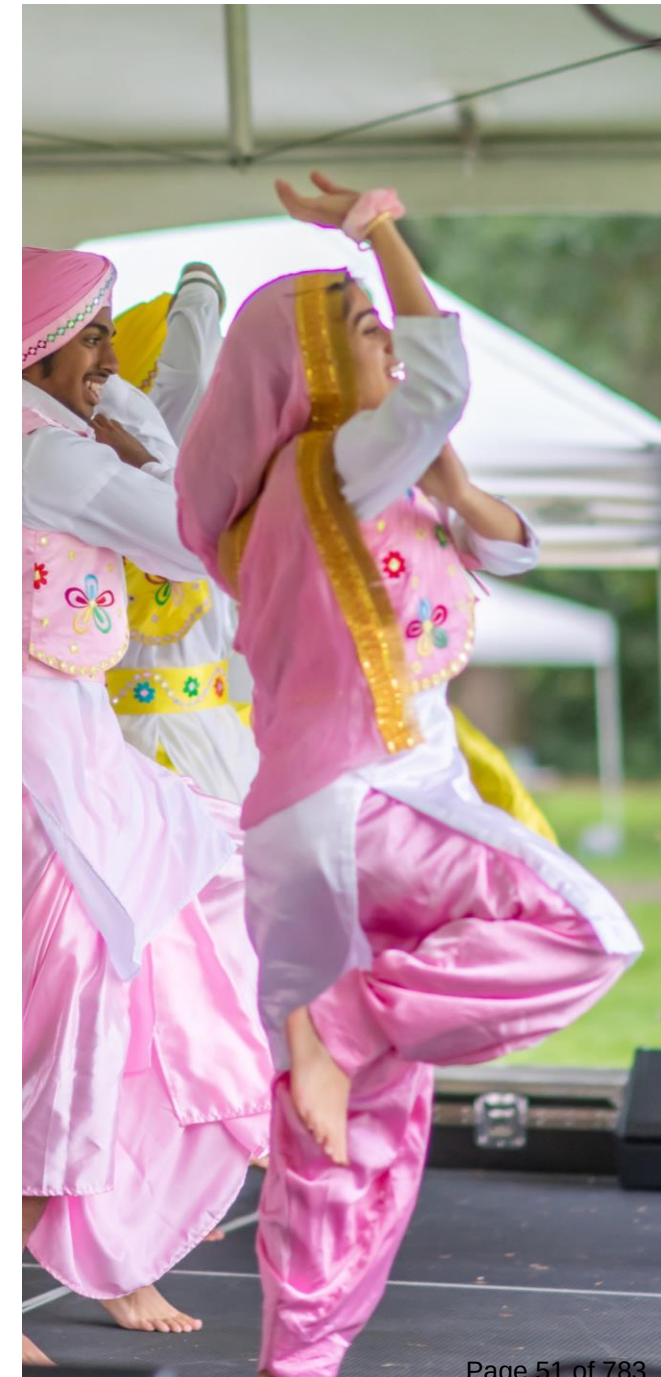
- Geographic Diversity & Public Access
- Creative and Cultural Variety
- Collaboration & Innovation
- Capital Impact



Application Considerations

Application, Review & Awarding

- Guided by Adopted Policy
- Partnering with Experts
- Community Voice
- Accessible and Transparent



Monitoring and Improvement

Measuring Impact

- Reporting to track how grants deliver public benefit
- Metrics align with program goals and evaluate outcomes and reach over time
- Process to share results and insights

Performance & Eligibility Oversight

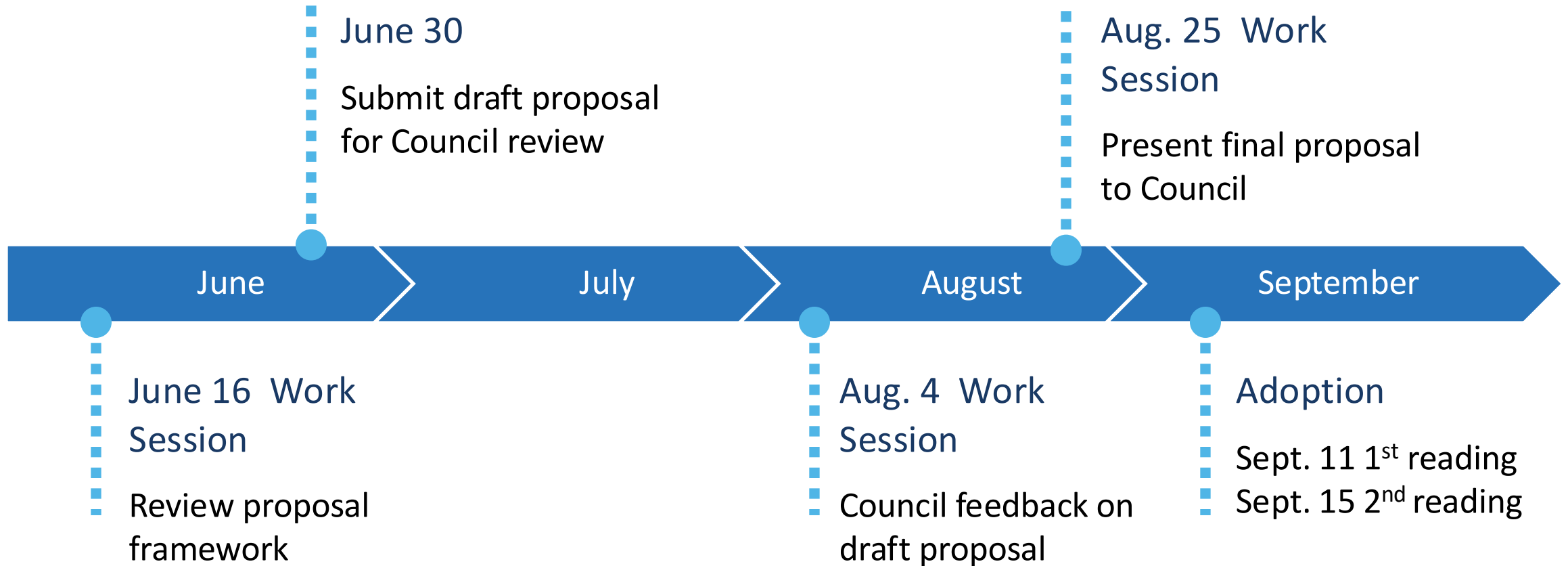
- Baseline standard and formal notification if not meeting standards; methods to retain or recover eligibility

Continuous Improvement

- Building in allocation flexibility to ensure funding has greatest impact



Cultural Access Program Policy Timeline



City Council will have the month of July to thoroughly review the draft proposal.





Discussion

- What are your hopes for this program?
- Which aspects of the proposal are most aligned with your vision for cultural access in Vancouver?
- What areas need more clarity or refinement?
- Do you see any gaps in who might be served by the current draft?

DRAFT Vancouver Cultural Access Program Public Benefits

The City of Vancouver, Washington, recognizes the importance of enhancing access to arts, culture, and heritage as a fundamental public benefit. Drawing inspiration from successful programs across the state, Vancouver seeks to create more equitable opportunities for all residents to engage in cultural experiences.

Public benefit in Vancouver will focus on making arts, culture, and heritage accessible to everyone, particularly those often excluded due to barriers such as cost, transportation, and accessibility. By supporting programs in public schools and investing in community-based initiatives, Vancouver's Cultural Access Program aims to ensure that all residents can engage with and benefit from vibrant cultural activities, educational programs, and public performances.

Additionally, this initiative positions Vancouver as a cultural leader in the region, drawing visitors and residents alike to experience the city's growing cultural scene. By investing in cultural infrastructure and a thriving creative economy, Vancouver will foster innovation, attract creative talent, and strengthen its reputation as a leading destination for arts and culture.

Increased Educational Engagement for K-12 Students

- **Access to Arts, Culture, Science, and Heritage Programs:** Ensuring that students in Vancouver Public Schools and Evergreen Public Schools districts (K-12) have greater access to arts, culture, science, and heritage organizations through in-school, after-school and summer programs.
- **Improved Academic Outcomes:** Greater engagement in the classroom, improved educational attainment and expanding learning beyond the classroom supports better student performance, social and emotional growth, and higher graduation rates.

Support for School Transportation to Cultural Activities

- **Eliminating Transportation Barriers:** Non-supplanting funding transportation to arts, culture, science, and heritage programs for school-age children, particularly those in underserved communities, to overcome barriers to participation.
- **Ensuring Equitable Access:** Providing transportation support ensures that all students, regardless of socioeconomic status, can access enriching cultural experiences.

Community-Centric Arts, Culture, and Heritage Programming

- **Neighborhood Engagement:** Creating new resources and funding for local neighborhoods to support or promote cultural activities, events, or projects that reflect diverse cultural backgrounds, lifestyles, and interests.
- **Strengthening Cultural Identity:** Empowering communities to celebrate and reflect their unique cultural, historical, and social narratives through arts and heritage projects.

Equitable Access for Underserved Populations

- **Support for Economically and Geographically Underserved Communities:** Ensuring that all community members, including seniors, students, and low-income populations, have access to cultural events, performances, exhibits, and other related programs.
- **Inclusive Programs:** Offering specialized opportunities for people on fixed incomes and those in underserved areas to participate in community cultural life, fostering inclusivity and diversity.

Economic Growth and Cultural Tourism

- **Boosting Local Economy:** Enhancing the local economy by fostering a vibrant cultural community, which will drive increased tourism and attract visitors to cultural events and activities, benefiting local businesses.
- **Job Creation:** Supporting creative jobs within the arts, culture, science, and heritage sectors, contributing to the broader economy and workforce development.

Strengthening the Financial Health of Cultural Organizations

- **Sustaining Local Arts and Heritage Organizations:** Providing consistent funding to ensure the financial stability of arts, culture, science, and heritage organizations, enabling them to offer high-quality public programs and services year-round.
- **Fostering Long-Term Sustainability:** Strengthening the capacity of these organizations to expand access to their facilities and outreach programs, especially in underserved areas.

Civic Engagement and Community Building

- **Encouraging Civic Participation:** By increasing access to arts and culture, the program will foster a greater sense of community pride, connection, and civic engagement, leading to a healthier, more vibrant community.
- **Promoting Shared Experiences:** Creating opportunities for residents from diverse backgrounds to come together through cultural festivals, performances, and exhibits, encouraging mutual respect and understanding.

Enriching Public Programs and Services

- **Expanding Access to Cultural Institutions:** Ensuring that arts, culture, science, and heritage organizations remain accessible to all, providing free or discounted admission to cultural institutions for public school students, seniors, and economically disadvantaged groups.
- **Public Programming Outreach:** Enabling organizations to take their programs and exhibits beyond their facilities to reach more people in communities, schools, and public spaces.

Fostering Creativity and Innovation

- **Supporting Creativity and Personal Development:** Providing individuals of all ages with the opportunity to explore personal creativity, through arts programs, science exhibitions, and heritage education, fostering individual growth and lifelong learning.
- **Building Creative Communities:** Promoting environments where individuals and communities can creatively engage with arts and culture, leading to innovative community-driven solutions and artistic expressions.

Strengthened Partnerships

- **Collaboration Between City Government and Cultural Institutions:** Encouraging partnerships between the City of Vancouver, schools, and local cultural institutions to maximize the impact of cultural access programs.
- **Shared Resources and Networks:** Facilitating the sharing of resources and information among different municipalities to create a coordinated and equitable cultural access program across the region.

Capital Investments for Arts and Culture

- **Creating Accessible Cultural Venues:** Fund the development or renovation of economical and accessible spaces to host performances, art exhibitions, workshops, and educational programs, enriching the community's cultural life and providing ongoing opportunities for learning and creative expression.

Eligibility Requirements for Impact Grants and Innovation Grants

To be eligible to apply for Impact Grant or Innovation Grant funding under Vancouver's cultural access program, your organization must meet the following criteria:

Primary Purpose of the Organization

Your organization's primary purpose — meaning the overall mission and majority of your activities — must be to advance and/or preserve arts, culture, heritage, and/or science. Organizations with primary purposes focused on areas other than arts, culture, heritage or science, such as education, social services, health, or youth development, are not eligible for Impact Grant or Innovation Grant funding, even if they offer programs related to arts, culture, heritage, or science.

Non-Profit Status and Fiscal Sponsorship

Your organization must be a 501(c)(3) non-profit corporation, incorporated under the laws of Washington State and recognized by the Internal Revenue Service (IRS).

- If you/your organization does not have 501(c)(3) status, you may apply for Impact Grant or Innovation Grant funding using a non-profit **Fiscal Sponsor**. The Fiscal Sponsor must have a mission aligned with advancing or preserving arts, culture, heritage, or science. You must submit a letter of commitment from your Fiscal Sponsor to apply.

Organization Location

Your organization's official business address must be within Vancouver city limits.

- If your organization is located outside Vancouver but provides at least 55% of its public programming within Vancouver, you are eligible to apply for Impact Grant or Innovation Grant funding.

Program Delivery

Your organization must directly provide cultural programming or experiences to the people who live within Vancouver city limits. This includes events, performances, exhibits, educational programs or other public-facing cultural activities.

Exclusions from Eligibility

Organizations that are excluded from eligibility for cultural access program funding include:

- Any agency of the state or political subdivisions
- A municipal corporation
- Any organization that raises funds for redistribution to multiple cultural organizations
- Radio or television broadcasting networks or stations, cable communications systems, internet-based communications ventures or services, newspapers, or magazines

Program Eligibility Requirements for Comprehensive Grants

To be eligible to apply for Comprehensive Grant funding under the City of Vancouver's cultural access program, your organization must meet the following criteria:

Primary Purpose of the Organization

Your organization's primary purpose — meaning the overall mission and majority of your activities — must be to advance and/or preserve arts, culture, heritage, and/or science. Organizations with primary purposes focused on areas other than arts, culture, heritage or science, such as education, social services, health, or youth development, are not eligible for Comprehensive Grant funding, even if they offer programs related to arts, culture, heritage, or science.

Non-Profit Status and Fiscal Sponsorship

Your organization must be a 501(c)(3) non-profit corporation, incorporated under the laws of Washington State and recognized by the Internal Revenue Service (IRS).

- If you/your organization does not have 501(c)(3) status, you may apply for Comprehensive Grant funding using a non-profit **Fiscal Sponsor**. The Fiscal Sponsor must have a mission aligned with advancing or preserving arts, culture, heritage, or science. You must submit a letter of commitment from your Fiscal Sponsor to apply.

Organization Location

Your organization's official business address must be within Vancouver city limits.

- If your organization is located outside Vancouver but provides at least 55% of its public programming within Vancouver, you are eligible to apply for a Comprehensive Grant.

Program Delivery

Your organization must directly provide cultural programming or experiences to the people who live within Vancouver city limits. This includes events, performances, exhibits, educational programs or other public-facing cultural activities.

Track Record

Your organization must have at least two years of experience providing cultural programming or experiences to the public within Vancouver city limits.

Exclusions from Eligibility

Organizations that are excluded from eligibility for cultural access program funding include:

- Any agency of the state or political subdivisions
- A municipal corporation
- Any organization that raises funds for redistribution to multiple cultural organizations
- Radio or television broadcasting networks or stations, cable communications systems, internet-based communications ventures or services, newspapers, or magazines

If your organization does not meet all the above criteria for Comprehensive Grant funding, please check the eligibility requirements for Impact and Innovation Grants to see if you qualify for one of those categories.

DRAFT

Eligibility Requirements for School Grants

To be eligible to apply for School Grant funding under Vancouver's cultural access program, your organization must meet the following criteria:

Primary Purpose of the Organization

Your organization's primary purpose — meaning the overall mission and majority of your activities — must be to advance and/or preserve arts, culture, heritage, and/or science. Organizations with primary purposes focused on areas other than arts, culture, heritage or science, such as education, social services, health, or youth development, are not eligible for School Grant funding, even if they offer programs related to arts, culture, heritage, or science.

Non-Profit Status and Fiscal Sponsorship

Your organization must be a 501(c)(3) non-profit corporation, incorporated under the laws of Washington State and recognized by the Internal Revenue Service (IRS).

- If you/your organization does not have 501(c)(3) status, you may apply for School Grant funding using a non-profit **Fiscal Sponsor**. The Fiscal Sponsor must have a mission aligned with advancing or preserving arts, culture, heritage, or science. You must submit a letter of commitment from your Fiscal Sponsor to apply.

Organization Location

Your organization's official business address must be within Vancouver city limits.

- If your organization is located outside Vancouver but provides at least 55% of its public programming within Vancouver, you are eligible to apply for School Grant funding.

Program Delivery

Your organization must provide in-school cultural programming or experiences to K-12 students in the Evergreen and/or Vancouver Public Schools districts. This includes events, performances, exhibits, educational programs or other in-school cultural activities.

Exclusions from Eligibility

Organizations that are excluded from eligibility for cultural access program funding include:

- Any agency of the state or political subdivisions
- A municipal corporation
- Any organization that raises funds for redistribution to multiple cultural organizations
- Radio or television broadcasting networks or stations, cable communications systems, internet-based communications ventures or services, newspapers, or magazines

Program Eligibility Requirements for Capital Grants

To be eligible to apply for Capital Grant funding under the City of Vancouver's cultural access program, your organization must meet the following criteria:

Primary Purpose of the Organization

Your organization's primary purpose — meaning the overall mission and majority of your activities — must be to advance and/or preserve arts, culture, heritage, and/or science. Organizations with primary purposes focused on areas other than arts, culture, heritage or science, such as education, social services, health, or youth development, are not eligible for Capital Grant funding, even if they offer programs related to arts, culture, heritage, or science.

Non-Profit Status and Fiscal Sponsorship

Your organization must be a 501(c)(3) non-profit corporation, incorporated under the laws of Washington State and recognized by the Internal Revenue Service (IRS).

Organization Location

Your organization's official business address must be within Vancouver city limits.

Program Delivery

Your organization must directly provide cultural programming or experiences to the people who live within Vancouver city limits. This includes events, performances, exhibits, educational programs or other public-facing cultural activities.

Track Record

Your organization must have at least two years of experience providing cultural programming or experiences to the public within Vancouver city limits.

Exclusions from Eligibility

Organizations that are excluded from eligibility for cultural access program funding include:

- Any agency of the state or political subdivisions
- A municipal corporation
- Any organization that raises funds for redistribution to multiple cultural organizations
- Radio or television broadcasting networks or stations, cable communications systems, internet-based communications ventures or services, newspapers, or magazines

If your organization does not meet all the above criteria for Capital Grant funding, please check the eligibility requirements for Comprehensive Grants to see if you qualify in a different category.

DRAFT Grant Category and Allocation Summary

5/27 Task Force Proposal

Impact grants

- **Purpose:** Unrestricted funding for nonprofit programming
- **Audience:** eligible nonprofits of all sizes and experience levels plus individuals working with an eligible fiscal sponsor
- **Timing:** applications open on an annual cycle with a one-year project window
- **Size:** \$10,000-\$75,000
- **Allocation:** 18%; Could look like eighteen \$75,000 grants awarded annually

Innovation grants

- **Purpose:** Funding that allows nonprofits to take on opportunities with more uncertainty like new collaborations, innovations, or experimental programming
- **Audience:** eligible nonprofits of all sizes and experience levels plus individuals working with an eligible fiscal sponsor
- **Timing:** applications open on an annual cycle
- **Size:** \$5000-\$25,000
- **Allocation:** 7%; Could look like 25 \$25,000 grants awarded annually

Comprehensive grants

- **Purpose:** Unrestricted multi-year funding for nonprofit operations and/or programming *with a focus on organizational strengthening and capacity growth.*
- **Audience:** eligible nonprofits of all sizes with established history plus individuals working with an eligible fiscal sponsor
- **Timing:** applications for multi-year grants open on an annual cycle. Grant progress monitored with annual accountability checks.
- **Size:** \$100,000-\$300,000
- **Allocation:** 20%; Could look like five \$300,000 grants awarded annually

Capital grants

- **Purpose:** Seed or match funding to build new space, remodel or make accessibility enhancements
- **Audience:** eligible nonprofits
- **Timing:** applications open on a two-year cycle and allow for multi-year projects
- **Size:** Up to \$1.5M per grant
- **Allocation:** 25%; Could look like two \$1.5M grants awarded every two years

School grants

- **Purpose:** Funding that supports access for school age youth which could include funding school districts to support field trip transportation and admissions costs, funding nonprofits to host in-school programming, or funding for youth programs operating outside of the public school system. Program will work with school districts to prioritize a program that maximizes benefit and supports existing curriculum strategies.
- **Audience:** eligible nonprofits plus some funding direct to support all public schools in VPS and EPS. Additional consideration needed for eligibility of non-public schools or organizations that support school age students.
- **Timing:** not discussed
- **Allocation:** 20%; Could look like 36 \$20,000 grants awarded to nonprofits annually plus \$350,000 paid directly to each school district annually to support transportation and admissions costs

Program Administration

- **Purpose:** dedicated resources that ensure the program is administered effectively and equitably.
- **Allocation:** 10%

Evaluation Criteria Themes

The categories above describe the grant format and audience for each category, but they do not describe what attributes make a program or project competitive for funding in their category. Specific scoring criteria for grant applications will be established during the implementation phase of the process, but common themes have arisen from the work done to date:

- Ensure a broad geographic spread of experiences (e.g., at least X% of grants for programs outside of downtown)
- Ensure a variety of creative disciplines/experiences are represented in funding each cycle
- Prioritize funding activities that take place within City limits



Citywide Electric Vehicle Infrastructure Strategy

Stacey Dalgaard
Associate Climate Coordinator,
City Manager's Office

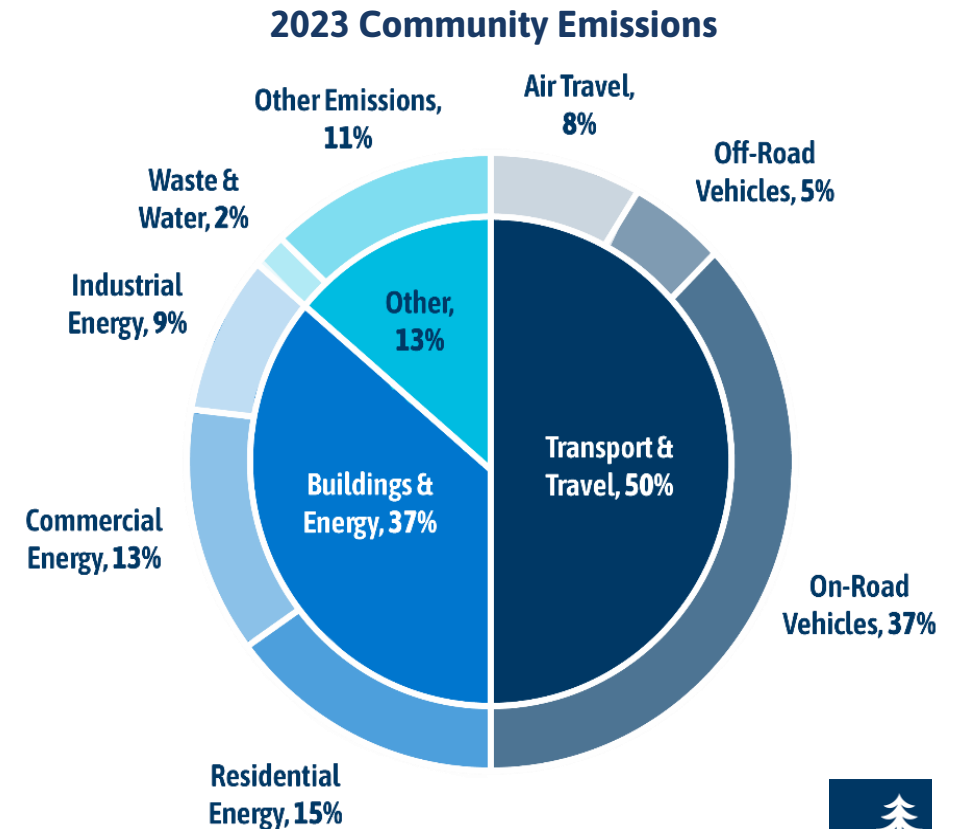
Laurel Priest
Associate Transportation Planner,
Community Development

June 16, 2025

Why Focus on EV Chargers?

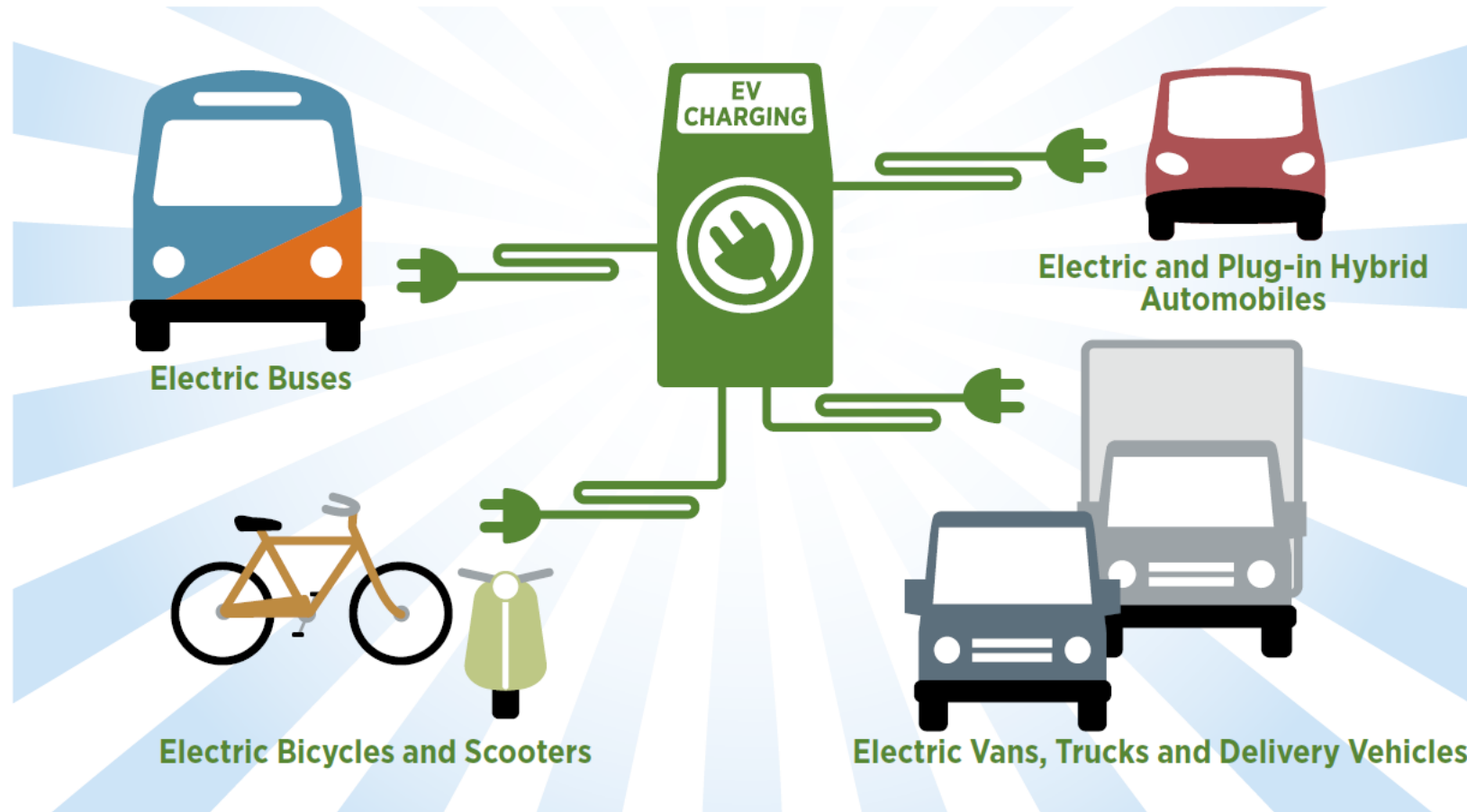
Directed by the Climate Action Framework and Transportation System Plan

- Transportation is the **single largest contributor of emissions** in Vancouver.
- Inadequate charging is a **top barrier** to switching to electric mobility.
- **Renters and low-income households** have more barriers to charging access.



Transportation Electrification in Vancouver

Co-benefits of cleaner air, lower monthly costs



2025 EV Infrastructure Strategy

Project Objectives

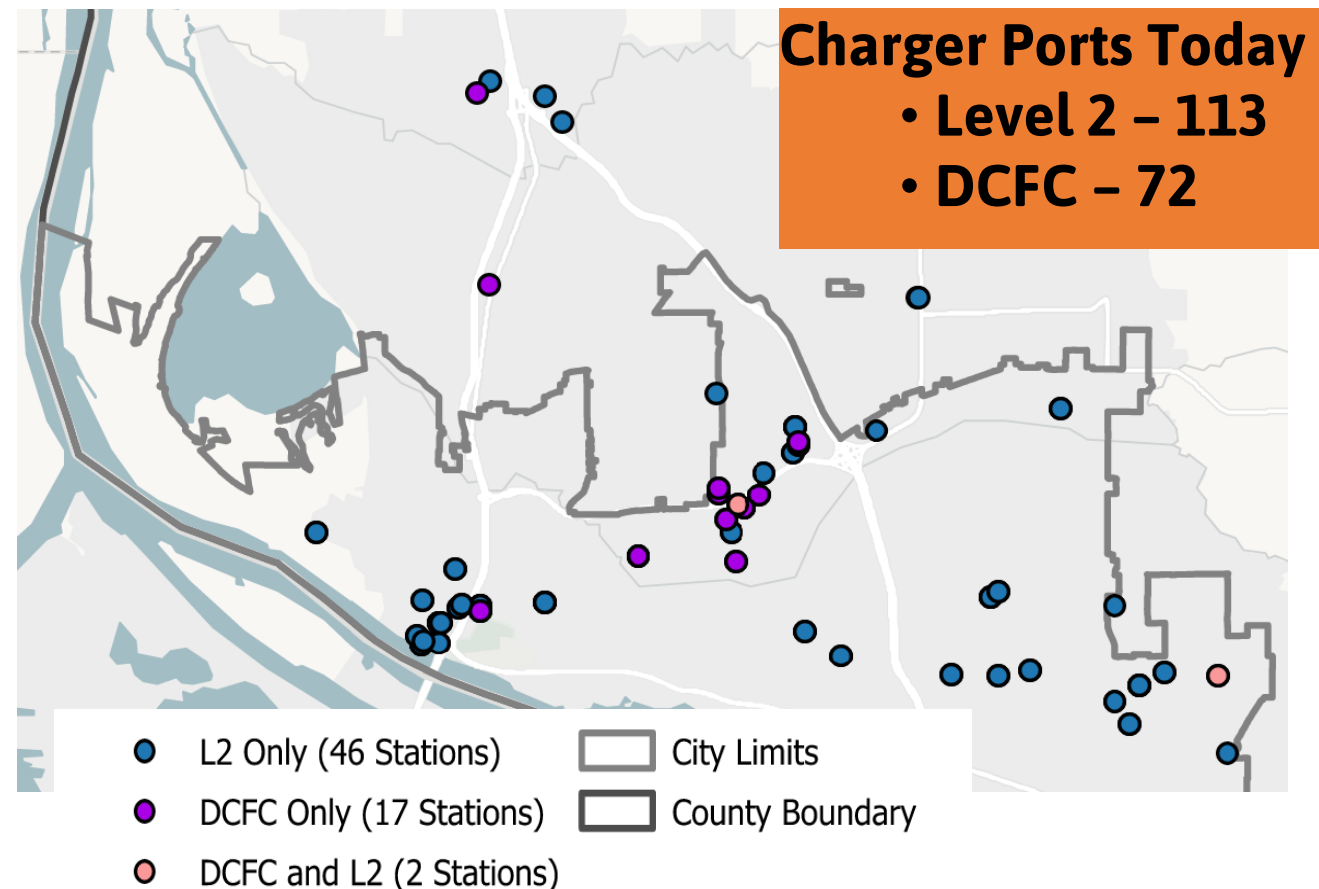
1. **Set priorities** for EV charging infrastructure investments and incentives
2. **Identify programs and policies** to ensure a smooth and equitable transition to electric mobility for all communities
3. **Outline actions that the City** will take over the next five years to achieve its goals
4. **Define roles and responsibilities** for the City and partners



EV Charging Forecast

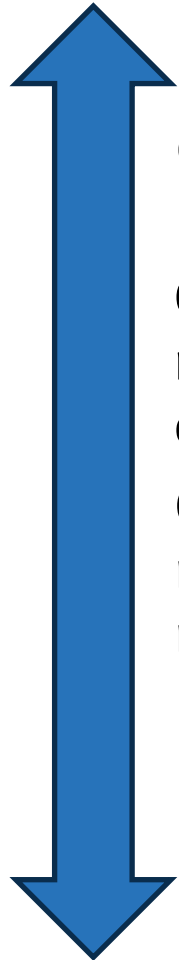
Increase in publicly available EV chargers needed to support broader transition.

- EV Forecasts:
 - Current: 8,000 EVs in Vancouver
 - **2030 Forecast: 12,000 to 25,000 EVs**
 - (10-30% annual growth)
- EV charger installations needed:
 - **DCFC: 1 to 5 per year**
 - **L2: 30 to 100 per year**
- Market gaps: Neighborhood charging, multi-family



Potential Roles for the City

More directly involved



City **owns and operates** EV charging infrastructure.

City **partners with** agencies/private market to install and/or operate EV charging infrastructure.

City **licenses** a public facility (such as the right of way) but is not in charge of maintenance or operations.

City **enables** more private development of EV charging infrastructure through code, permitting, incentives.

Less directly involved

Who might be involved?

- City of Vancouver
- EV charging companies
- Clark Public Utilities
- Property owners
- Community organizations

Why and Who before Where and How

Core question: How and where will EV chargers be developed to meet community needs?

- **Necessity Charging:** Serves those without access to at-home charging
 - Renters, apartment dwellers, older homes without garages; need charging near home and destinations with longer dwell times
 - Level 2 charging (4-10 hrs) may be adequate
- **Convenience Charging:** Helping to address “range anxiety”
 - Residents likely with at-home charging access; need reliability and density
 - Likely mix of Level 2 and DC Fast Charging (30 min to 1 hr)
- **Visitor Charging:** Serves markets with large amounts of vehicle travel
 - Ride hail, delivery drivers, visitors to the city and/or passing through the city
 - Greater need for DC Fast Charging
 - Potentially address higher air quality impacts from vehicle tailpipe emissions



Community Engagement

Phase 1: Business Case

Business Community:

- Outreach to business associations, property owners, EVSE companies
- Focus: Barriers and current interest in EV charger development
- March – April



Phase 2: Citywide Framework

Equity Communities:

- Cohort of 3 CBOs as community liaisons
- Focus: Equitable access to benefits of transportation electrification (TE)
- February – August

** Collaboration with Clark Public Utilities and Clean Cities Coalition*



Community Survey:

- EV drivers and non-EV drivers
- Focus: Community charging needs, priorities for electric mobility
- May – June



Community Transportation Electrification Cohort

Focus on mobility priorities for underrepresented communities

- Cohort members:
 - **Phung Ojala, Vietnamese Community of Clark County**
 - **Abby Hollopeter, Odyssey World International Education Services**
 - **Gerina Hatch, Community in Motion**
- 7 out of 9 workshops completed
- 11 public outreach events completed
- Co-creating recommendations for an equitable transition to electric mobility



DISCUSSION:

What strategies do you think will create the greatest community benefit for Vancouver?



EV Carshare



Public Charging



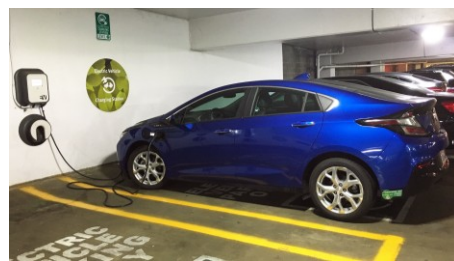
Incentives & Rebates



Community Education



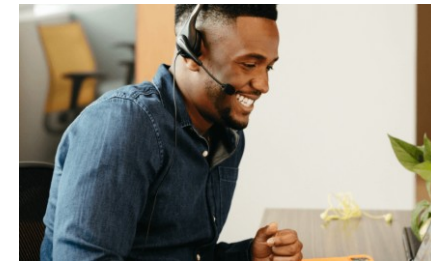
E-Bike/Scooter Share



At-Home Charging



Fleet Electrification



Community Navigators

Project Timeline

Community Survey open now through June 30
at beheardvancouver.org/EV-Strategy

Phase 1: Business Assessment Sept 2024 - April 2025

Evaluate the appropriate role for the City.

Phase 2: Citywide Framework & Priorities Feb - Aug 2025

Outline priority strategies and model priority locations to pursue.

Phase 3: Implementation Plan Aug - Sept 2025

Set targets and clear direction for City departments.

Fall 2024 – Winter 2025

Research and analyze EV market trends and roles
Summarize initial findings

WE ARE HERE

Spring – Summer 2025

Public engagement and business outreach
Convene Community TE Cohort

Summer 2025

Identify priorities and framework for investment

Summer - Fall 2025

Develop 5-year implementation plan



Thank You & Questions



Take the EV Infrastructure Survey by June 30!
beheardvancouver.org/EV-Strategy





MEMORANDUM

DATE: June 16, 2025

TO: Mayor and City Council

FROM: Lon Pluckhahn, City Manager

RE: **Citywide Electric Vehicle Infrastructure Strategy**

CC: Kate Drennan, Transportation Planning Manager, CDD
Laurel Priest, Associate Transportation Planner, CDD
Stacey Dalgaard, Associate Climate Project Coordinator, CMO
Katherine Stanton, Community Engagement Coordinator, CMO

This memo provides an update on work underway to develop a Citywide Electric Vehicle Infrastructure Strategy (EV Strategy) to guide publicly available EV charging infrastructure investments, programs and policies to ensure a smooth and equitable transition to electric mobility for all communities, and a five-year implementation plan for City action.

On-road vehicles are Vancouver's single largest source of greenhouse gas emissions contributing to global climate change.¹ Even as the City invests in more walkable neighborhoods and reduced driving overall, shifting vehicles from gasoline and diesel to lower-carbon fuels, like electricity, was shown to be one of the most immediate and impactful actions in meeting our 2040 climate goals.

Project Overview

Directed by the Climate Action Framework and Transportation System Plan, staff are developing an EV Strategy to accelerate transportation electrification. Project deliverables include a business case assessment, prioritization framework and strategy to promote publicly accessible EV charger development, and five-year implementation plan. This work will help enable the City and partners to pursue state and federal grants for EV charging and other transportation electrification efforts.

¹ In 2023, on-road vehicles were the source of 37% of total community-wide greenhouse gas emissions in Vancouver. (City of Vancouver 2023 Greenhouse Gas Inventory)

The EV Strategy will focus on expanding publicly accessible charging for light- and medium-duty vehicles and micromobility², primarily for residential users, commuters, and small businesses. There are a variety of models that cities are taking to promote charger development, from direct ownership and operation of chargers to enabling private development through code updates, incentives and other policy approaches. The project team is evaluating the costs and benefits of each model to make a recommendation.

The City's municipal fleet decarbonization, heavy-duty trucking electrification, and increasing private in-home charging (e.g., Level 2 chargers in single-family residences) are not part of this planning process.

Vancouver Context

Local EV ownership has doubled in the past two years and is expected to grow by 20 percent annually over the next five to ten years according to forecasts for Clark County.³ To serve the Vancouver market in 2030, between 200 and 1,000 additional publicly available Level 2 charging ports and 5 to 15 additional DC Fast Charging (DCFC) ports are needed.⁴ Level 2 chargers provide slower charging suitable for home or workplace use, while DCFC deliver rapid charging ideal for quick top-ups on the go.

Vancouver is currently home to 113 publicly available Level 2 charging ports and 72 DCFC ports. These chargers are concentrated primarily in high traffic areas such as Downtown, along SR500, Vancouver Mall, and near Mill Plain Boulevard east of I-205. With 69 percent of existing publicly available EV charging stations located in commercially zoned areas, residential and multifamily zoned areas have fewer available chargers (only seven and five percent of existing publicly available EV chargers, respectively).

Clark Public Utilities (CPU) has helped fill this gap by providing rebates for Level II chargers to more than 3,300 predominantly residential customers in Clark County. These programs make charging more affordable and convenient for homeowners, but renters and residents of multi-family housing still face significant barriers to charging at home due to landlord restrictions, high installation costs, and parking management complexities.

Charging Infrastructure Forecast and Gaps

Vancouver needs a critical mass of charging infrastructure to encourage more businesses and households to make the switch to EVs.⁵ While most people would prefer to charge their vehicles at home, publicly accessible infrastructure will serve and

² Micromobility refers to small, low-speed vehicles such as bicycles or scooters, including e-bikes and e-scooters, as well as programs that enable people to borrow or rent these vehicles for short-term use.

³ WA EV Coordinating Council, Transportation Electrification Strategy, 2024

⁴ U.S. Department of Energy, Alternative Fuels and Data Center (AFDC), EVI-X tool

⁵ A 2024 report by J.D. Power reported that among shoppers who are “somewhat unlikely” or “very unlikely” to consider an EV, 52% cited a lack of charging station availability as their reason. (2024 U.S. Electric Vehicle Consideration (EVC) Study, J.D. Power, 2024)

promote adoption by different EV users and sectors depending on where it is sited. For example, public “necessity charging” serves drivers that do not have access to charging at home and is located in neighborhoods, near multi-family housing, or at destinations with longer dwell times. “Convenience charging,” in contrast, helps address range anxiety for all drivers, even those who have access at home, and prioritizes density of chargers throughout the community with a mix of Level 2 and DCFC.

In March-April 2025, the project team conducted market research, interviews, and surveys of local business stakeholders and electric vehicle supply equipment (EVSE) companies (e.g. manufacturers of chargers, software, maintenance providers, and developers of public chargers). The following key themes emerged:

- **EVSE companies alone are not going to fill community charging gaps:** EVSE companies see utilities and local governments as the main drivers of EV charger development in mid-sized cities. Only two respondents noted EVSE companies themselves or commercial property owners as main drivers of development. This points to the City taking on a more involved role in charger development.
- **Businesses are interested but need technical assistance and property owner support:** Among Vancouver businesses, property owners, and nonprofits surveyed about EV charging infrastructure, 48 percent would consider it for their business while 33 percent expressed no interest. For many interested in EV chargers, a primary barrier is that they do not own their worksite and are unsure of restrictions from property owners. Other barriers include costs and knowledge of the installation process and finding a reliable and reasonably priced installer. This points to the opportunity for the City to play an enabling role for private development of chargers.
- **Curbside charging should be carefully evaluated based on City priorities:** In the EVSE industry, the public right of way (e.g. curbside charging) is not widely considered a desirable location for EV charger investment due to permitting challenges, utility access, conflicting curbside uses, and lower profitability. However, companies that do see public right of way as desirable noted that it supports equitable access to charging for EV drivers without residential chargers and offers high visibility and accessibility. Based on where chargers are identified as most needed, the project team will work with Parking Services to determine the best use of the curb to achieve our climate, equity, and safety goals.

We will continue to engage our internal cross-department advisory team to evaluate these market gaps and the appropriate role for the City to advance electrification.

Private and public investment will be necessary to meet the expected demand for EV charging by 2030. Building on our understanding of the EV charging market and gaps, the EV Strategy will outline priorities for where and how EV chargers should be developed in Vancouver and actions for the City to help accelerate EV adoption.

Community Engagement and Next Steps

A community-wide survey is currently open until June 30, 2025, to collect input from EV drivers and non-EV drivers about their priorities for charging infrastructure and transportation electrification strategies to benefit Vancouver. This survey is being promoted through City e-newsletters and social media channels, as well as at community events by City staff and community partners participating in the Community Transportation Electrification Cohort.

The Community Transportation Electrification Cohort is a collaborative effort with nonprofits Community in Motion, Odyssey World International Education Services (OWIES), Vietnamese Community of Clark County, Columbia-Willamette Clean Cities Coalition, and Clark Public Utilities to engage historically marginalized and underrepresented communities in Vancouver in the EV Strategy and other local transportation electrification planning efforts. The Cohort has been working together since February to build organizational capacity to co-create recommendations for an equitable transition to electric mobility in Vancouver. Recommendations from the cohort will be completed in August and incorporated into the City's EV Strategy.

Informed by community engagement and market research, the project team will develop a prioritization framework to guide where and how to promote the development of EV charging infrastructure to meet community needs. Staff will then work closely with internal departments to create a five-year implementation plan with priority locations for EV chargers, community-identified strategies to promote equity, clear department and partner roles, and FTE and funding requirements.

The final Citywide Electric Vehicle Infrastructure Strategy is expected to be complete in Fall 2025.

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Attachment(s):

- EV Strategy Presentation
- Transportation Electrification Strategies Overview 1-pager
- EV Strategy Community Survey 1-pager



Electric transportation is all around us.

Buses, delivery trucks and work trucks, personal cars, e-bikes, and electric wheelchairs are just some of the electric vehicles (EVs) moving people and goods around our community.

The ideas below are some of the ways local governments and utilities around Washington are working to promote more electric transportation. **Which strategies do you think will create the greatest community benefit for Vancouver?**



EV Carshare

Shared EVs that are easy and affordable to rent by the hour without the cost and commitment of ownership.



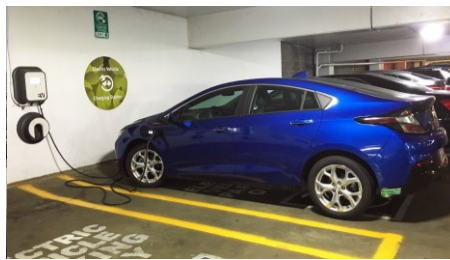
E-Bike/Scooter Share

E-bikes or e-scooters available for people to borrow and use around town for affordable, fun transportation as needed.



Public Charging

Convenient EV charging stations to fuel up your car battery throughout Vancouver, in commercial areas and neighborhoods.



At-Home Charging

Help more people be able to charge EVs at home, particularly renters and people living in apartments or condos.



Incentives & Rebates

Financial resources to lower the cost of electric vehicles, e-bikes, and other personal electric mobility for community members.



Fleet Electrification

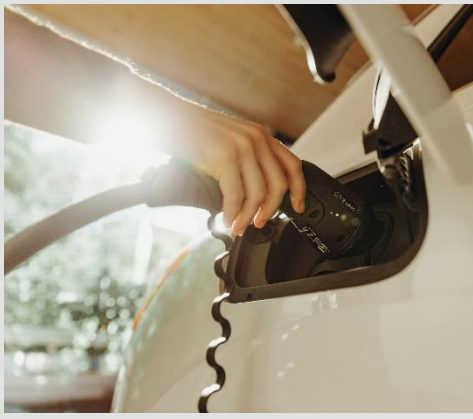
Get rid of tailpipe pollution and lower operating costs from vehicles that drive around Vancouver throughout the day.

Community Education

Create opportunities for community members to learn about and experience the benefits of electric mobility options.

Community Navigators

Someone you can call to get help accessing resources and using electric transportation.



El transporte eléctrico está por todas partes.

Los autobuses, los vehículos de reparto y de trabajo, los autos particulares, y las bicicletas y sillas de ruedas eléctricas son solo algunos de los vehículos eléctricos (EV) que trasladan personas y mercancías por nuestra comunidad.

Las ideas de abajo son algunas de las formas en las que los gobiernos locales y las empresas de servicios públicos de todo Washington están trabajando para promover más opciones de transporte eléctrico.

¿Qué estrategias considera que aportarán el mayor beneficio a la comunidad de Vancouver?



EV compartidos

EV compartidos económicos y fáciles de alquilar por hora sin el costo ni el compromiso de ser propietario.



Estación de carga pública

Estaciones de carga de EV prácticas para cargar la batería del auto por todo Vancouver, en las zonas comerciales y en los barrios.



Incentivos y descuentos

Recursos económicos para reducir el costo de los vehículos eléctricos, las bicicletas eléctricas y otras formas de movilidad eléctrica personal para los miembros de la comunidad.



Bicicleta/escúter eléctricos compartidos

Bicicletas o escúteres eléctricos disponibles para que cualquier persona los tome prestados y pueda moverse por la ciudad de forma económica y divertida siempre que lo necesite.



Estación de carga en casa

Ayuda a que más personas puedan cargar sus EV en casa, en especial quienes alquilan o viven en apartamentos o condominios.



Electrificación de flotas

Elimina la contaminación que producen los tubos de escape y reduce los costos de funcionamiento de los vehículos que circulan por Vancouver a lo largo del día.

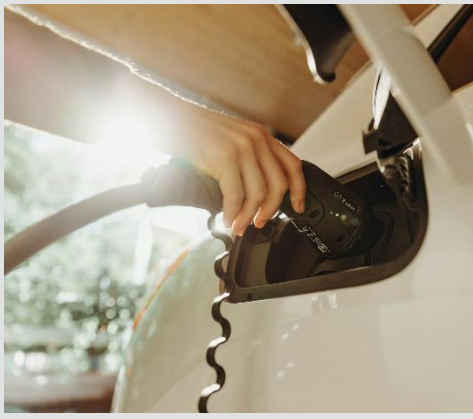


Educación comunitaria

Crea oportunidades para que los miembros de la comunidad puedan conocer y disfrutar los beneficios de las opciones de movilidad eléctrica.

Asesores comunitarios

Una persona a quien puede llamar para recibir ayuda con el acceso a los recursos y el uso del transporte eléctrico.



Electric transportation a nomw ekis meinin.

Bus, sain taraku minen deliver, me sain taraku minen angang, pusin waar aramas, e-bikes, elektrik wheelchair ikei ekoch awewe ren electric vehicles (EVs) mi nukei aramas me pisek non neeniach.

Ekei okoot me fan nge ekoch aneen an mwun me ekewe putain non Washington ra angang non ar repwe anapano ekei tapin electric transportation. **Meni okoot ka meefi pwe epwe tongeni anapao aninisin non neeniach Vancouver?**



EV Carshare (Wawa fengen taraku)

Ekewe esin waa sia wawa fengen mi mecheres me tufich ach sipwe rentini non ew awa esapw watte momon ika wor wiisach ren nemenemen.



E-Bike/Wawa fengen scooter

E-bikes ika e-sooter mi kawor faniten aramas ar repwe paro me wawa non sopw, mi ameseik me mecheres ngeni aramas.



Chachi non Publik

Amecheresin me kaworen ekewe neenien chachin EV ach spwe tongeni chachini nouch batiri non unusen Vancouver, me non neenien commercial me neeniach.



Chachi me Neimw

Anisi ekoch aramas ar repwe tongeni chachi non imwer, napenon ekewe chon rent me aramas ra nomw non apartment me condo.

Emon chon awora pekin kait ngeni ekkoch

Fori me awora fansoun chon non neeniach repwe kaieo me tikeri ekewe aninisochn wawa sain elektrik.



Pisekin Apes & Rebates

Pisekin aninisin moni an epwe ekisatiw momon elektrik taraku, e-bikes, me ekoch sain elektrik ren chon non neeniach.

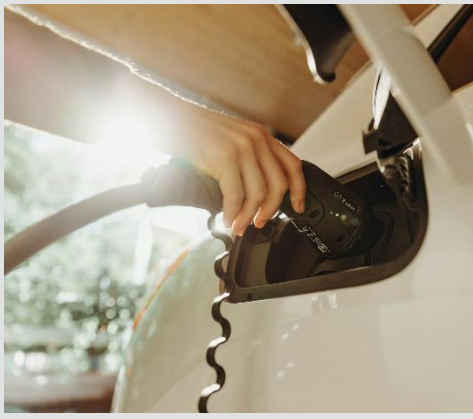


Fleet Electrification (Fifin Elektrik Waa)

Eukano ekewe enimengawen etuwetin waa me ekisatiw momon waa ar aramas repwe wawa me non Vancouver neran.

Emon chon ionifengeni ekkewe repwe tongeni awora pekin aninis

Emon aramas ka tongeni kekeri an epwe anisuk ren kuten pisekin aninis me aian ekei elektrik transportason.



Электрический транспорт стал частью нашей повседневной жизни.

Автобусы, служебные и грузовые автомобили, частные электромобили, электровелосипеды и электрические инвалидные коляски — лишь несколько примеров электротранспорта (Electric Vehicles, EV), который ежедневно перевозит людей и грузы по нашему району.

Ниже перечислены некоторые меры, которые принимают местные органы власти и коммунальные службы по всему штату Вашингтон для продвижения и развития электрического транспорта. **Как вы думаете, какие стратегии будут наиболее полезны для Ванкувера?**



Каршеринг электромобилей

Совместное использование EV с почасовой арендой без необходимости владения и дополнительных затрат — удобно и доступно.



Общественные зарядные станции

Удобные зарядные станции EV для подзарядки электромобилей по всему Ванкуверу — в коммерческих районах и жилых кварталах.



Поддержка и субсидии

Финансовая поддержка, направленная на снижение стоимости электромобилей, электровелосипедов и других видов персонального электротранспорта для жителей сообщества.



Прокат электровелосипедов и электросамокатов

Электровелосипеды и электросамокаты, которые можно взять напрокат и использовать для передвижения по городу, как удобный, доступный и увлекательный способ добраться до нужного места.



Зарядка дома

Помочь большему числу людей заряжать EV дома, особенно арендаторам и тем, кто живет в многоквартирных домах или кондоминиумах.



Модернизация автопарка с переходом на электромобили

Избавьтесь от выхлопных газов и сократите затраты на обслуживание транспорта, ежедневно курсирующего по Ванкуверу.

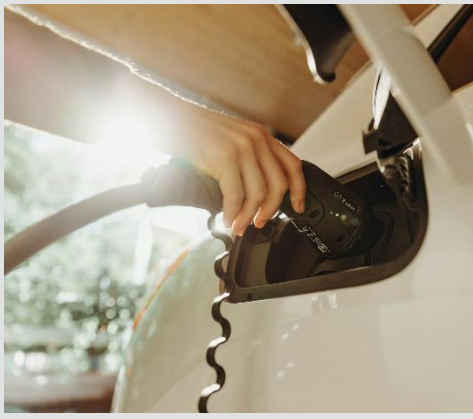


Образовательные инициативы для населения

Создайте условия, при которых члены сообщества смогут узнать больше и лично оценить преимущества электрического транспорта.

Общественные консультанты

Консультанты, которым можно позвонить, чтобы получить доступ к полезным ресурсам и разобраться, как пользоваться электротранспортом.



Phương tiện giao thông chạy điện đang hiện diện khắp nơi quanh ta.

Xe buýt, xe tải giao hàng, xe tải công trình, ô tô cá nhân, xe đạp điện và xe lăn điện chỉ là một số trong nhiều phương tiện chạy điện (Electric Vehicle, EV) đang vận chuyển người và hàng hóa trong cộng đồng chúng ta.

Dưới đây là một số sáng kiến mà chính quyền địa phương và các công ty tiện ích tại tiểu bang Washington đang triển khai để thúc đẩy việc sử dụng ngày càng nhiều phương tiện giao thông chạy điện.

Theo quý vị, chiến lược nào sẽ mang lại lợi ích lớn nhất cho cộng đồng Vancouver?



Chia Sẻ Xe Điện

Xe điện dùng chung có thể dễ dàng thuê theo giờ với giá phải chăng mà không cần lo về chi phí và trách nhiệm khi sở hữu.



Trạm Sạc Công Cộng

Các trạm sạc xe điện tiện lợi cho phép quý vị sạc ắc quy xe được bố trí khắp Vancouver, từ khu thương mại đến các khu dân cư.



Ưu Đãi & Giảm Giá

Các nguồn tài chính giúp các thành viên trong cộng đồng giảm chi phí mua xe điện, xe đạp điện và các phương tiện di chuyển cá nhân chạy điện khác.



Chia Sẻ Xe Đạp Điện/Xe Scooter Điện

Bố trí xe đạp điện hoặc xe scooter điện để người dân mượn và sử dụng quanh thành phố với chi phí hợp lý, mang lại sự linh hoạt và thú vị khi di chuyển.



Sạc Tại Nhà

Hỗ trợ nhiều người có thể sạc xe điện tại nhà hơn, đặc biệt là những người thuê nhà và người sống tại căn hộ hoặc chung cư.



Điện Hóa Đội Xe

Loại bỏ ô nhiễm từ ống xả và giảm chi phí vận hành của các phương tiện di chuyển quanh thành phố Vancouver suốt cả ngày.

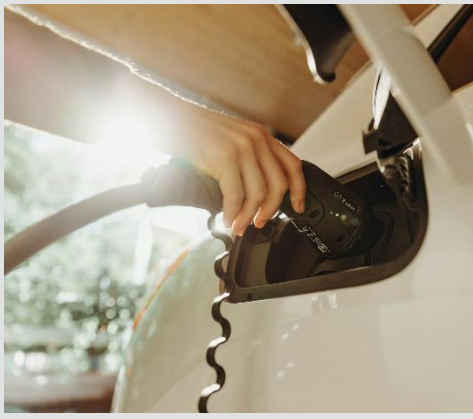


Giáo Dục Cộng Đồng

Tạo cơ hội để các thành viên trong cộng đồng tìm hiểu và trải nghiệm những lợi ích từ các phương tiện di chuyển chạy điện.

Điều Phối Viên Cộng Đồng

Người mà quý vị có thể gọi để nhờ hỗ trợ tiếp cận các nguồn lực và sử dụng phương tiện giao thông chạy điện.



ການຂົນສົ່ງດ້ວຍໄຟຟ້າຢູ່ອ້ອມຮອບຕົວເຮົາ.

ລົດເມ, ລົດຂົນສົ່ງ ແລະ ລົດບັນທຸກ, ລົດສ່ວນຕົວ, ລົດຖີບໄຟຟ້າ ແລະ ລົດເຊັນໄຟຟ້າ ເປັນພຽງພາຫະນະໄຟຟ້າບາງສ່ວນ (Electric Vehicles, EVs) ທີ່ໃຊ້ສຳລັບຂົນສົ່ງຄົນ ແລະ ສິນຄ້າໃນຊຸມຊົນຂອງພວກເຮົາ.

ແນວຄວາມຄິດຂ້າງລຸ່ມນີ້ແມ່ນບາງວິທີທີ່ລັດຖະບານທ້ອງຖິ່ນ ແລະ ໜ່ວຍງານສາທະລະນະອຸປະໂພກຕ່າງໆໃນທົ່ວວິຊາກຳລັງເຮັດວຽກເພື່ອສົ່ງເສີມການຂົນສົ່ງດ້ວຍໄຟຟ້າໃຫ້ຫຼາຍຂຶ້ນ. ທ່ານຄິດວ່າຍຸດທະສາດໃດທີ່ຈະສ້າງຜົນປະໂຫຍດຫຼາຍທີ່ສຸດໃຫ້ແກ່ຊຸມຊົນ Vancouver?



ລົດໄຟຟ້າທີ່ທຸກຄົນສາມາດຂີ່ໄດ້ (EV Carshare)

ລົດ EV ທີ່ໃຊ້ຮ່ວມກັນສາມາດເຊົ່າໄດ້ໄວ້ເປັນຊົ່ວໂມງຢ່າງສະດວກສະບາຍ ແລະ ລາຄາບໍ່ແພງ ໂດຍບໍ່ຕ້ອງເສຍຄ່າໃຊ້ຈ່າຍ ແລະ ຄວາມຜູກມັດໃນການເປັນເຈົ້າຂອງ.



ແບ່ງບັນລົດຖີໄຟຟ້າ/ສະກຸດເຕີ

ມີລົດຖີໄຟຟ້າ ຫຼື ສະກຸດເຕີໄຟຟ້າ ໃຫ້ຜູ້ຄົນອື່ນຍື່ນ ແລະ ນຳໃຊ້ໃນຕົວເມືອງເພື່ອການເດີນທາງທີ່ສະໜຸກສະໜານ, ລາຄາບໍ່ແພງຕາມຄວາມຕ້ອງການ.



ການສາກໄຟສາທາລະນະ

ສະຖານີສາກໄຟລົດ EV ທີ່ສະດວກສະບາຍໃນການສາກເບັກເຕີລີລົດຂອງທ່ານໃນທົ່ວເມືອງ Vancouver, ບໍ່ວ່າຈະເປັນໃນພື້ນທີ່ເຂດການຄ້າ ແລະ ເຂດໃກ້ຄຽງ.



ການສາກໄຟຟ້າຢູ່ເຮືອນ

ຊ່ວຍໃຫ້ຄົນສາມາດສາກລົດ EV ຢູ່ເຮືອນໄດ້ຫຼາຍຂຶ້ນ, ໂດຍສະເພາະຄົນເຊົ່າ ແລະ ຄົນທີ່ອາໄສຢູ່ໃນຫ້ອງແຖວ ຫຼື ຄອນໂດ.

ການສຶກສາຊຸມຊົນ

ສ້າງໂອກາດໃຫ້ສະມາຊິກຊຸມຊົນໄດ້ຮຽນຮູ້ ແລະ ສຳພັດປະສົບການປະໂຫຍດຂອງທາງເລືອກໃນການເດີນທາງດ້ວຍໄຟຟ້າ.



ແຮງຈູງໃຈ ແລະ ສ່ວນຫຼຸດ

ຊັບພະຍາກອນທາງການເງິນເພື່ອຫຼຸດຕົ້ນທຶນຂອງຍານພາຫະນະໄຟຟ້າ, ລົດຖີບໄຟຟ້າ, ແລະ ລົດໄຟຟ້າສ່ວນບຸກຄົນອື່ນໆ ສຳລັບສະມາຊິກຊຸມຊົນ.



ການສາກໄຟຟ້າເປັນຂະບວນ

ກຳຈັດມົນລະພິດຈາກທ່ອນເສຍ ແລະ ຫຼຸດຄ່າໃຊ້ຈ່າຍໃນການດຳເນີນງານຈາກຍານພາຫະນະທີ່ຂັບໄປອ້ອມ Vancouver ຕະຫຼອດມື້.

ນັກນຳທາງຊຸມຊົນ

ບຸກຄົນທີ່ທ່ານສາມາດໂທຫາເພື່ອຂໍຄວາມຊ່ວຍເຫຼືອໃນການເຂົ້າເຖິງຊັບພະຍາກອນ ແລະ ການໃຊ້ບໍລິການຂົນສົ່ງທາງໄຟຟ້າ.

Planning for Electric Vehicles

Citywide EV Infrastructure Strategy



Residents and businesses are discovering the benefits of switching to low- and no-carbon vehicles in Vancouver. To support this transition, the City is developing a Citywide Electric Vehicle (EV) Infrastructure Strategy.

The EV Strategy will:

- Set priorities for EV infrastructure investments and incentives.
- Identify programs and policies to ensure a smooth and equitable transition to electric mobility for all communities.
- Outline actions that the City will take over the next 5 years to achieve its goals.
- Define roles and responsibilities for the City and partners.

Vancouver residents!

We want to hear from you! Your input will help shape the City's actions to expand EV charging in Vancouver.



Take the EV Infrastructure Survey by June 30. Scan the QR code or take the survey at

beheardvancouver.org/ev-strategy.



Drop a pin on the online map where you want to see EV charging in our community. Go to

beheardvancouver.org/ev-strategy.

Community engagement will continue through June 2025.

Questions?

Laurel Priest

laurel.priest@cityofvancouver.us

Learn more about transportation electrification, take the survey & sign up for email updates at beheardvancouver.org/ev-strategy

This project is funded by a WA Dept. of Commerce Climate Planning Grant with support from the Climate Commitment Act.

June 2, 2025

Workshops: 5:15-6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

The City Council Meeting was held on 6/2/2025 at 5:15 PM in the Vancouver City Hall, Council Chambers 415 West 6th Street, Vancouver, WA 98660.

Workshops were conducted in person in the Council Chambers of City Hall. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, or www.facebook.com/VancouverUS.

View the CVTV video recording, including presentations and discussion, for workshops at: <https://www.cvtv.org/vid/link/37949?startStreamAt=0&stopStreamAt=2076>

2026-2031 Transportation Improvement Program (TIP)

(Approximately 45 minutes)

Chris Malone, Public Works Finance and Asset Manager,
chris.malone@cityofvancouver.us

Staff led Council through a discussion of the 2026-2031 Transportation Improvement Program (TIP).

Councilmember Stober was absent from the workshop.

Councilmember Paulsen was late to the workshop.

Councilmember Hansen joined the workshop remotely.

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

This meeting was conducted as a hybrid meeting with in person and remote viewing and participation over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook

page, www.facebook.com/VancouverUS. Public access and testimony on Consent Agenda items and under the Community Forum were also facilitated in person and via the GoToMeeting conference call.

Vancouver City Council meeting minutes are a record of the action taken by Council. To view the CVTV video recording, including presentations, testimony and discussion, for this meeting please visit:

https://www.cvtv.org/vid_link/37951?startStreamAt=0&stopStreamAt=9555

Electronic audio recording of City Council meetings are kept on file in the office of the City Clerk for a period of six years.

Pledge of Allegiance

Call to Order and Roll Call

The regular meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor McEnerny-Ogle. This meeting was conducted as a hybrid meeting, including both in person and remotely over video conference.

Present: Councilmember Harless, Councilmember Perez, Councilmember Fox, Councilmember Paulsen, Councilmember Hansen, Mayor McEnerny-Ogle

Absent: Councilmember Stober

Motion by Councilmember Paulsen, seconded by Councilmember Fox, and Yes: 6, No: 0, Abstaining: 0, to excuse Councilmember Stober from the meeting. Absent from vote: Councilmember Stober.

Councilmember Hansen joined the meeting remotely.

Proclamations

Pride Month

Mayor McEnerny-Ogle read and presented a proclamation to Terah Ebie, Co-founder Queer Community Network, and Kat Stein, Co-founder Queer Community Network, proclaiming June 2025 as Pride Month.

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio

record. Speakers are to limit their testimony to a total of three minutes for all items combined. RCW 42.17A.555 and City Council Policy 100-32 prohibit the use of public facilities to support or oppose any ballot measure, or to support or oppose any candidate for elective office. Any violation of these rules could result in a suspension of speaking privileges during public comment periods at City Council Meetings for 90 days or longer for multiple offenses.

Mayor McEnerny-Ogle opened Community Communication and received testimony from the following community members regarding any matter on the agenda not scheduled for a Public Hearing:

- *Wynn Grcich, Vancouver*
- *Carmen DeLeon, Vancouver*
- *Kimberlee Goheen Elbon, La Center, WA*
- *Heidi Cody, Vancouver*
- *Albert Schlotfeldt, Vancouver*

There being no further testimony, Mayor McEnerny-Ogle closed Community Communication.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

Council pulled items 6, 7, and 8 for discussion.

Council remanded Item 8 back to staff.

Motion by Councilmember Paulsen, seconded by Councilmember Fox, and Yes: 6, No: 0, Abstaining: 0, to approve Items 1-7 and 9-10 on the Consent Agenda. Absent from vote: Councilmember Stober.

- 1. Bid Rejection - Evergreen Trail, SE Chelsea Avenue to SE Image Road (Project # PRJ071455) - ITB #25-06**

Staff Report: 104-25

Request: On Monday, June 2, 2025, reject all bids to facilitate rebidding the project at later date.

Leslie Degenhart, Civil Engineer 3, Hassan Abdalla, Engineering Manager, Leslie.Degenhart@cityofvancouver.us, hassan.abdalla@cityofvancouver.us

Motion approved the request.

2. Bid Award – West 16th Pump Station Improvements – ITB 25-21

Staff Report: 105-25

Request: On Monday, June 2, 2025, award a contract and authorize the City Manager, or designee to execute a construction contract and any required amendments with Colf Construction of Vancouver, WA for the W 16th Pump Station improvements at the Westside WWTF at their bid price of \$1,688,168, which includes Washington State sales tax and apprenticeship utilization.

Frank Dick, Wastewater Treatment Program Manager, frank.dick@cityofvancouver.us

Motion approved the request.

3. Master Interlocal Services Agreement - SW Washington Regional Transportation Council

Staff Report: 106-25

Request: On Monday, June 2, 2025, adopt the Master Interlocal Service Agreement with the Southwest Washington Regional Transportation Council.

Kate Drennan, Transportation Planning Program Manager, Rebecca Kennedy, Deputy Community Development Director, kate.drennan@cityofvancouver.us, rebecca.kennedy@cityofvancouver.us

Motion approved the request.

4. 2025 Internet Crimes Against Children (ICAC) State Grant

Staff Report: 107-25

Request: On Monday, June 2, 2025, authorize the City Manager, or designee, to. Authorize the City Manager or designee to approve the 2025 ICAC State Grant.

Daphine Harris, Police Business Services Manager, daphine.harris@cityofvancouver.us

Motion approved the request.

5. 2025 Washington Auto Theft Prevention Authority (WATPA) Grant

Staff Report: 108-25

Request: On Monday, June 2, 2025, authorize the City Manager, or designee, to approve the 2025 Washington Auto Theft Prevention Authority Grant.

Daphne Harris, Police Business Services Manager,
daphne.harris@cityofvancouver.us

Motion approved the request.

6. 2025-2026 Collective Bargaining Agreement with OPEIU Local 11

Staff Report: 109-25

Request: On Monday, June 2, 2025, authorize the City Manager or designee to sign the January 1, 2025, to December 31, 2026, Collective Bargaining Agreement with the OPEIU by executing the same.

Lee Lofton, Deputy Human Resources Director,
lee.lofton@cityofvancouver.us

Motion approved the request.

7. Right-of-way Telecommunications Franchise Agreement for Flying Bull Internet LLC, d/b/a Novos Fiber and Prime Fiber

AN ORDINANCE relating to management of the public rights-of-way, granting to Flying Bull Internet, LLC d/b/a Novos Fiber, Prime Fiber, LLC, and their affiliates ("Grantee"), a limited liability company (collectively "Parties"), a non-exclusive and revocable Franchise to install, operate and maintain a telecommunication system in, on, over, upon, along, and across Public Ways of the City of Vancouver, Washington ("City"), establishing certain rights, duties, terms, and conditions with respect to the Franchise; and setting an effective date and conditions.

Staff Report: 110-25

Request: On Monday, June 2, 2025, advance ordinance on first reading, setting a date for second reading and public hearing on July 7, 2025.

Aaron Lande, Program and Policy Development Manager, Cary Driskell, Assistant City Attorney, aaron.lande@cityofvancouver.us,
cary.driskell@cityofvancouver.us

Mayor McEnerny-Ogle read the title of the ordinance into the record.

Motion approved the request.

8. Adoption of Rental Registration Program Code

AN ORDINANCE of the City of Vancouver relating to the creation of a rental registration program; adopting a new Chapter 5.08 to the Vancouver Municipal Code; enacting new sections VMC 5.08.010, 5.08.020, 5.08.030, 5.08.040, 5.08.050, 5.08.060, 5.08.070, 5.08.080, 5.08.090, 5.08.100, 5.08.110, and 5.08.120; amending VMC 22.01.030; providing for the implementation of the rental registration program; providing for severability; and setting an effective date.

Staff Report: 111-25

Request: On Monday, June 2, 2025, advance the ordinance creating a Residential Rental Registration Program and set the date for the second reading and public hearing for June 9, 2025.

Patrick Quinton, Economic Development Director, Samantha Whitley, Housing Programs Manager, patrick.quinton@cityofvancouver.us, samantha.whitley@cityofvancouver.us

Item remanded back to staff and to be brought back at a later date.

9. Parks and Recreation Advisory Commission Appointment

Request: On Monday, Monday, June 2, 2025, reappoint Valerie Striplin and Angilo Fletcher to a full-term positions on the Parks and Recreation Advisory Commission, with a terms beginning July 31, 2025 and expiring July 31, 2028.

Mayor McEnerny-Ogle

Motion approved the request.

10. Approval of Claim Vouchers

Request: Approve claim vouchers for June 2, 2025.

Motion approved claim vouchers in the amount of \$22,272,308.16.

Public Hearings

The following item(s) are scheduled for public hearing. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Unless otherwise announced by the Presiding Officer, speakers are to limit their testimony to three minutes for each public hearing.

11. Right-of-Way Telecommunications Franchise Agreement for Ezee Fiber Texas, LLC (Ezee Fiber)

AN ORDINANCE relating to management of the public rights-of-way, granting to Ezee Fiber Texas, LLC and its affiliates (“Grantee”), a limited liability company (collectively “Parties”), a non-exclusive and revocable Franchise to install, operate and maintain a telecommunication system in, on, over, upon, along, and across Public Ways of the City of Vancouver, Washington (“City”), establishing certain rights, duties, terms, and conditions with respect to the Franchise; and setting an effective date and conditions.

Staff Report: 087-25

Request: On Monday, June 2, 2025, upon second reading and a public hearing, approve the ordinance allowing the City to sign the franchise agreement with Ezee Fiber Texas, LLC.

Aaron Lande, Program and Policy Development Manager, Cary Driskell, Assistant City Attorney, aaron.lande@cityofvancouver.us, cary.driskell@cityofvancouver.us

Aaron Lande, Program and Policy Development Manager, Cary Driskell, Assistant City Attorney, provided an overview of the Right-of-Way Telecommunications Franchise Agreement for Ezee Fiber Texas, LLC (Ezee Fiber).

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and received testimony from the following community members:

- *Carmen DeLeon, Vancouver*
- *Kimberlee Goheen Elbon, La Center, WA*

There being no further testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Fox, seconded by Councilmember Paulsen, and Yes: 6, No: 0, Abstaining: 0, to approve Ordinance M-4503. Absent from vote: Councilmember Stober.

Communications

A. From the Council

B. From the Mayor

C. From the City Manager

Parking Minimum Update

Chim Chune Ko, Principal Project Manager, discussed the Parking Minimum Update.

Countywide Parks Funding Discussion

David Perlick, Director of Parks, Recreation and Cultural Services, discussed the Countywide Parks Funding Discussion.

Councilmember Hansen left the meeting during the Countywide Parks Funding Discussion.

Adjournment

9:07 p.m.

Anne McEnerny-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

The written comments below are those of the submitter alone and are not representative of the views of CVTV or the City of Vancouver, its elected or appointed officials, or its employees.

From: [City of Vancouver, WA](#)
To: [City Council](#)
Subject: Submission: Contact City Council
Date: Friday, May 30, 2025 11:26:34 AM

Contact the City Council

Name
Albert Schlotfeldt
Email
[REDACTED]
Phone
360-907-5578
Address
[REDACTED] Vancouver 98660 United States Map It
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message
On behalf of The AI Angleo Company we are writing the Vancouver City Council to express our opposition to the Proposed Rental Registration Program. . This proposed ordinance will drive prices up for rental housing and will not be effective in reigning in problematic landlords. The annual \$30 per unit fee to the City for the program will be expensive for landlords, as will the fees to hire the inspectors to conduct the inspection. A more effective and less costly approach is to increase vigilance with Tenant complaints and then focus inspections on complexes with repeat problems.

From: [City of Vancouver, WA](#)
To: [City Council](#)
Subject: Submission: Contact City Council
Date: Friday, May 23, 2025 11:23:16 PM

Contact the City Council

Name
Ronald Anderson
Email
[REDACTED]
Phone
[REDACTED]
Address
[REDACTED] Vancouver 98682 United States Map It
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message
I oppose initiatives considered by the City. Reg/Rental Unit = Annual Reg FEE(S). Reg/Per Rental Unit = Annual Reg FEE(S) for each legal parcel in City limits. Reg/ Rental Unit = Annual Business License FEE for each legal parcel or per assigned UBI Number. Why? Detrimental to affordable housing, and will increase homeless camps in the city. If The City of Vancouver passes this, I shall consider and many constituents upon selling our rentals creating more expensive housing, shortage. Crime will increase, my property damaged by street person, on cam from camp, police did nothing!

From: [City of Vancouver, WA](#)
To: [City Council](#)
Subject: Submission: Contact City Council
Date: Friday, May 23, 2025 11:45:14 PM

Contact the City Council

Name
Ronald Anderson
Email
[REDACTED]
Phone
[REDACTED]
Address
[REDACTED] Vancouver 98682 United States Map It
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message
Rental Registration Program is designed by this city to increase housing expenses, creating government bureaucracy to force the small landlord out of business just trying to stay afloat! It was not enough that landlords had no means to protect their property during Covid by squatters, damages, subletting, and no means to get destructive people out of their homes! Now homeless camps are many, crime increased, and now the city sugar coating this bill by saying, " this will unite landlord, tenant, and the city together? A local property owner from USSR said, "I had more propety rights in USSR"

From: [Dollar, Sarah](#)
To: [Dollar, Sarah](#)
Subject: FW: Submission: Contact City Council
Date: Monday, June 2, 2025 11:52:09 AM

6-2 written public testimony.

Sarah Dollar | Executive Assistant to the City Council
Pronouns: She/Her/Hers
CITY OF VANCOUVER, WASHINGTON
City Manager's Office (CMO)
Primary (Cell): 360-624-2949 | **Desk:** 360-487-8641
www.cityofvancouver.us

From: City of Vancouver, WA <noreply@cityofvancouver.us>
Sent: Monday, June 2, 2025 11:50 AM
To: City Council <council@cityofvancouver.us>
Subject: Submission: Contact City Council

Contact the City Council

Name
Craig Angelo
Email
[REDACTED]
Phone
[REDACTED]
Address
[REDACTED] Vancouver WA., WA 98660 United States Map It
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message

The AI Angelo Co. is expressing our opposition to the Proposed Rental Registration Program and have submitted our rebuttal to all Council members and Mayor.

Craig E. Angelo

Downtown Parking Petition

We are concerned members of St. Paul Lutheran Church and friends who are disappointed that the Vancouver City Council made the decision that parking would not be free on the weekends. This will greatly impact our small church and possibly cause it to fail. (We are fighting hard to stay alive!)

It will also impact the city in ways you haven't imagined. The list that follows are the services that will be lost if St. Paul goes under.

- The Outsiders Inn Men's shelter supporting 30 homeless men
- The only downtown daycare/preschool
- The post office for the unhoused
- The warming shelter and cooling shelter for many (the only daytime one in Clark County)
- Three AA groups
- Two other congregations who worship at St. Paul on Saturday and Sunday afternoon
- Space shared for art shows, musical events and much more.

Furthermore, there is a plan that an app on the cellphone must be used to make the payment for parking. Many older folks do not have cellphones and/or do not download apps. This part will affect St. Paul and other older folks who will not be coming downtown for dinner or other services.

Please rethink this horrible decision!!!!

Good evening City Councilors,

My name is Kari Jackson, I live in the uptown area of Vancouver and I attend St. Paul Lutheran Church. When our church heard from a Columbian article in March that charging for parking would be implemented on weekends, we met with Gabe Montez and Chris Strider to try and come up with solutions that would accommodate the four different organizations that gather in our building on weekends. These are the options the city returned to us:

- 1) Have members apply for ADA permits with the state.
- 2) The city will create a drop off zone for those who need help walking while the driver parks elsewhere.
- 3) Partner with the County Courthouse to use their unused spaces during the weekend.
- 4) Purchase an hourly wage permit at \$20 per month.

These perceived accommodations are not sufficient for our congregation and some of them, such as the partnership with the county courthouse, seem to be at odds with what the county says it's interested in doing.

Option 1: More than half of our congregation would need to apply and receive ADA permitting, not including temporary injuries, just to participate in community. Additionally this will not guarantee available parking spots as the June 1st changes move visitors north of the market and retail areas.

Option 2: This is a kind option from the city supposing that there were available somewhere to park or that there was a valet to park for individuals. Currently there isn't.

Option 3: Dovetailing with Option 2, I spoke to every office secretary/ manager and have received responses from half the property owners/ managers within a two to three block circumference of our church about the possibility of our church parking in their lots. Parking demand planners plan for private lot owners to share their lots with the public, yet for every single one they have said "No".

Surprisingly this includes the County Courthouse lots and Parking garage. The reason I received from Michelle Schuster, Director of Internal Services, is the county issues 24/7 permits for which members pay. Every single reserved spot in their lots and garage are permitted so that their departments that work during the weekend or need access during the weekend have it."

Option 4: A significant portion of our congregation is on low, fixed incomes in addition to caring for their disabled partners. All but a handful of our members are retired, which means their income will not increase permanently. An additional \$20 a month for a parking permit is not tenable. And the homeless who use our church as their mailbox and/or shelter certainly cannot afford it.

We suggested other options at the meeting with Gabe Montez and Chris which were not taken up.

Community outreach for this plan has not included large quantities of stakeholders. Neither our church or organizations, none of the property managers I spoke to and none in a room of 30 from esther short park neighborhood were informed of what stakeholder meetings are. That's at least 200 stakeholders whose voices and perspectives have been left out regarding this major change.

City councilors, please delay changing the municipal code and the enforcement of parking changes until the wider perspective of downtown residents, city members and organizations that are not businesses or private retailers has been expressly solicited and city officials have reported back to you, city councilors, with adjustments made to meet the real needs expressed by everyday people who live here, build the community here, and strengthen this city with the heartbeat of their very lives.

Sincerely,
Kari Jackson, congregant at St. Paul Lutheran Church

June 9, 2025

Workshops: 3:30-6:00 p.m.

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

The City Council Meeting was held on 6/9/2025 at 3:30 PM in the Vancouver City Hall, Council Chambers 415 West 6th Street, Vancouver, WA 98660.

Workshops were conducted in person in the Council Chambers of City Hall. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, or www.facebook.com/VancouverUS.

View the CVTV video recording, including presentations and discussion, for workshops at: <https://www.cvtv.org/vid/link/37965?startStreamAt=0&stopStreamAt=5959>

2025 First Supplemental Budget

(Approximately 45 minutes)

Shannon Olsen, Budget Manager, shannon.olsen@cityofvancouver.us

Staff led Council through a discussion of the 2025 First Supplemental Budget.

***Councilmembers Fox and Stober were absent from the workshop.
Councilmember Hansen was late to the workshop.***

Housing Action Update

(Approximately 45 minutes, to immediately follow the previous workshop)

Patrick Quinton, Economic Development Director,
patrick.quinton@cityofvancouver.us

Staff led Council through a discussion of the Housing Action Update.

Councilmembers Fox and Stober were absent from the workshop.

Off-Street Parking Minimums for Affordable Housing

(Approximately 1 hour, to immediately follow the previous workshop)

Chim Chune Ko, Principal Project Manager, ChimChune.Ko@cityofvancouver.us

Staff led Council through a discussion of the Off-Street Parking Minimums for Affordable Housing.

Councilmembers Fox and Stober were absent from the workshop.

Council Dinner / Administrative Updates (6:00 - 6:30 PM)

Regular Council Meeting

6:30 PM

Vancouver City Hall - Council Chambers - 415 W 6th Street, Vancouver WA

This meeting was conducted as a hybrid meeting with in person and remote viewing and participation over video conference utilizing a GoToMeeting platform. Members of the public were invited to view the meeting in person, via the live broadcast on www.cvtv.org and CVTV cable channels 23 or HD 323, or on the City's Facebook page, www.facebook.com/VancouverUS. Public access and testimony on Consent Agenda items and under the Community Forum were also facilitated in person and via the GoToMeeting conference call.

Vancouver City Council meeting minutes are a record of the action taken by Council. To view the CVTV video recording, including presentations, testimony and discussion, for this meeting please visit:

[https://www.cvtv.org/vid link/37967?startStreamAt=0&stopStreamAt=6593](https://www.cvtv.org/vid_link/37967?startStreamAt=0&stopStreamAt=6593)

Electronic audio recording of City Council meetings are kept on file in the office of the City Clerk for a period of six years.

Pledge of Allegiance

Call to Order and Roll Call

The regular meeting of the Vancouver City Council was called to order at 6:30 p.m. by Mayor McEnery-Ogle. This meeting was conducted as a hybrid meeting, including both in person and remotely over video conference.

Present: Councilmember Harless, Councilmember Perez, Councilmember Fox, Councilmember Paulsen, Councilmember Hansen, Mayor McEnery-Ogle

Absent: Councilmember Stober

Motion by Councilmember Paulsen, seconded by Councilmember Fox, and

***Yes: 6, No: 0, Abstaining: 0, to excuse Councilmember Stober from the meeting.
Absent from vote: Councilmember Stober.***

Approval of Minutes

Minutes - May 19, 2025

***Motion by Councilmember Perez, seconded by Councilmember Harless, and
Yes: 6, No: 0, Abstaining: 0, to approve the May 19, 2025 Meeting Minutes.
Absent from vote: Councilmember Stober.***

Proclamations

Juneteenth

Mayor McEnerny-Ogle read and presented a proclamation to Karen Morrison, Founder and Senior Executive Director for Odyssey World International Education Services, proclaiming June 19, 2025, as Juneteenth.

Community Communication

This is the place on the agenda where the public is invited to speak to Council regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) This includes the option to testify about Workshops. Members of the public addressing Council are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined. RCW 42.17A.555 and City Council Policy 100-32 prohibit the use of public facilities to support or oppose any ballot measure, or to support or oppose any candidate for elective office. Any violation of these rules could result in a suspension of speaking privileges during public comment periods at City Council Meetings for 90 days or longer for multiple offenses.

Mayor McEnerny-Ogle opened Community Communication and received testimony from the following community members regarding any matter on the agenda not scheduled for a Public Hearing:

- *Kimberlee Goheen Elbon, La Center, WA*
- *Bruce Barnes, Vancouver*
- *Carmen DeLeon, Vancouver*

Mayor McEnerny-Ogle invited Natasha Ramras, Chief Financial Officer, to the table to provide additional information regarding the Arts Hub.

- Michelle Tan, Vancouver
- Anna Cruz, Vancouver
- Nancy Erckenbrack, Vancouver
- Gina George, Vancouver
- Elaine Pawski, Vancouver
- Christine Richardson, Vancouver
- Jackie Wood, Vancouver
- Minh Pham, Vancouver
- Jaynee Cavaness, Vancouver

There being no further testimony, Mayor McEnerny-Ogle closed Community Communication.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Council. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

Council pulled item 4 for discussion.

Motion by Councilmember Paulsen, seconded by Councilmember Perez, and Yes: 6, No: 0, Abstaining: 0, to approve Items 1-3 and 5-8 on the Consent Agenda. Absent from vote: Councilmember Stober.

Motion by Councilmember Fox, seconded by Councilmember Paulsen, and Yes: 6, No: 0, Abstaining: 0, to approve Item 4 on the Consent Agenda. Absent from vote: Councilmember Stober.

1. Bid Award - 2025 Pavement Preservation Project - Bid ITB 25-26

Staff Report: 112-25

Request: On Monday, June 9, 2025, award a construction contract for the 2025 Pavement Preservation Project to the lowest responsive and responsible bidder, Doolittle Construction LLC, Snoqualmie, Washington, at their bid price of \$3,113,000, which includes Washington State sales tax, and authorize the City Manager, or designee, to execute the same.

Chris Sneider, Senior Civil Engineer, chris.sneider@cityofvancouver.us

Motion approved the request.

2. Bid Award - Simpson & Thompson (S&T) Subbasins Retrofits - Bid #25-01

Staff Report: 113-25

Request: On Monday, June 9, 2025, authorize the City Manager, or designee, to award a construction contract for the Simpson & Thompson (S&T) Subbasins Retrofits project to the lowest responsive and responsible bidder, Grade Werks Excavating LLC, Battle Ground, Washington, USA at its bid price of \$1,661,263, and authorize the City Manager, or designee, to finalize and execute the same.

Ryan Paulsen, Civil Engineer, Ryan.Paulsen@cityofvancouver.us

Motion approved the request.

3. Contract Approval - New Public Works Operations Campus General Contractor/Construction Manager (GCCM), Skanska USA

Staff Report: 114-25

Request: On Monday, June 9, 2025, authorize the City Manager, or designee, to enter into a preconstruction services contract with Skanska USA Building Inc. of Portland, OR with an hourly, not to exceed amount of \$897,758 and fixed fee specified general conditions of \$2,331,834.

Jason Olson, Capital Projects Project Manager,
Jason.Olson@cityofvancouver.us

Motion approved the request.

4. Contract - Safe Park Service Provider Contract Agreement with Live Love Outreach - C-101967

Staff Report: 115-25

Request: On Monday, June 9, 2025, authorize the City Manager, or designee, to approve the professional services contract with Live Love Outreach of Vancouver, WA, and to authorize the City Manager, or designee, to execute a contract for delivery of supportive services and site management at city-sanctioned Safe Park Community.

Kimbra Ledbetter, Financial Analyst,
Kimbra.Ledbetter@cityofvancouver.us

Motion approved the request.

5. Interlocal Agreement - Water Service Area Boundary Update

Staff Report: 116-25

Request: On Monday, June 9, 2025, authorize the City Manager, or designee, to finalize and execute an interlocal agreement between the City of Vancouver and Clark Public Utilities.

Nick Massey, Civil Engineer, Nick.Massey@cityofvancouver.us

Motion approved the request.

6. Interlocal Agreement - Fort Vancouver Regional Library District (“FVRLD”) for the Utilization of Video Production Services Provided by the City/County Cable Television Office

Staff Report: 117-25

Request: On Monday, June 9, 2025, authorize the City Manager, or designee, to finalize and execute the proposed interlocal agreement with the Fort Vancouver Regional Library District for the utilization of video production services provided by the City/County Cable Television Office.

Jim Demmon, Video Services Manager, Cary Driskell, Assistant City Attorney, jim.demmon@cityofvancouver.us, cary.driskell@cityofvancouver.us

Motion approved the request.

7. Urban Forestry Commission Appointment

Request: On Monday, Monday, June 9, 2025, appoint Lauren Danner and Heidi Mandler-Huff to full-term positions on the Urban Forestry Commission, with a term beginning June 30, 2025, and expiring June 30, 2029, and Ammaar Akhtar to a mid-term position, with a term beginning immediately and expiring June 30, 2026.

Subcommittee 1

Motion approved the request.

8. Approval of Claim Vouchers

Request: Approve claim vouchers for June 9, 2025.

Motion approved claim vouchers in the amount of \$7,539,162.77.

Public Hearings

The following item(s) are scheduled for public hearing. Members of the public addressing Council are requested to give their name and city of residence for the audio

record. Unless otherwise announced by the Presiding Officer, speakers are to limit their testimony to three minutes for each public hearing.

9. 2025 Charter Amendment - Election by Districts

Option A - A RESOLUTION to submit to the voters of the City of Vancouver a proposal to add Section 2.19 requiring the City Council to appoint a Districting Commission to divide the city into four voting districts of roughly equal population, have districted council candidates elected within their own district for both the primary and general elections, have two council candidates elected at-large, city-wide, and have the Mayor elected city-wide.

Option B - A RESOLUTION to submit to the voters of the City of Vancouver a proposal to add Section 2.19 requiring the City Council to appoint a Districting Commission to divide the city into four voting districts of roughly equal population, have districted council candidates nominated within their own district by the primary election and elected city-wide in the general election, have two council candidates elected at-large, city-wide, and have the Mayor elected city-wide.

Staff Report: 118-25

Request: On Monday, June 9, 2025, adopt the resolution placing the proposed amendment to the City of Vancouver's charter on the November 4, 2025, general election ballot.

Aaron Lande, Program and Policy Development Manager,
aaron.lande@cityofvancouver.us

Aaron Lande, Program and Policy Development Manager, provided an overview of the 2025 Charter Amendment - Election by Districts.

Council discussed the item briefly with staff.

Mayor McEnerny-Ogle opened the public hearing and received testimony from the following community members:

- *Kimberlee Goheen Elbon, La Center, WA*
- *Siobhana McEwen, Vancouver*
- *Bruce Barnes, Vancouver*
- *Carmen DeLeon, Vancouver*

There being no further testimony, Mayor McEnerny-Ogle closed the public hearing.

Motion by Councilmember Harless, seconded by Councilmember Fox, and Yes: 5, No: 1, Abstaining: 0, to approve Option A, Resolution M-4339. Absent

from vote: Councilmember Stober. Mayor McEnerny-Ogle voted No.

No Councilmember motioned to approve the Option B Resolution. Motion failed. Option B Resolution was not approved by the Council.

Council agreed to allow Councilmembers to deviate from the Council compact and prepare pro and con statements for the ballot measure.

Communications

A. From the Council

B. From the Mayor

C. From the City Manager

Amendments to Council Policy 100-06, Council Appointment of Community Members to Boards, Commission, Advisory Commissions and Work Groups

Lisa Brandl, Deputy City Manager, discussed the Amendments to Council Policy 100-06, Council Appointment of Community Members to Boards, Commission, Advisory Commissions and Work Groups.

Adjournment

8:19 p.m.

Anne McEnerny-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

The written comments below are those of the submitter alone and are not representative of the views of CVTV or the City of Vancouver, its elected or appointed officials, or its employees.

From: [Marianna Cruz](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 11:58:11 AM

You don't often get email from [\[REDACTED\]](#). [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello City Council of Vancouver,

My name is Marianna Cruz, a dancer, artist, worker, and citizen of Vancouver, WA. born and raised.

I am writing to you to show my support for the continued funding for the current activation of the Arts Hub building, a space that has created many opportunities and connections for local art groups and organizations.

As a citizen of Vancouver, I have grown in this community and have seen the many changes our city has grown through. From the farmers market expanding to the new downtown waterfront being built, I have seen the amazing potential our city has to offer. Not only has Vancouver grown physically but artistically as well with First Fridays happening at many art galleries and our own Vancouver Arts And Music Festival.

However, with Vancouver growing “art wise” there’s a need and desire for a space to cultivate the many art forms our citizens have to offer!

I am a dancer, instructor, and social media coordinator for the nonprofit traditional Mexican dance group Vancouver Ballet Folklórico who you may have seen put on the annual Día de Muertos Luminarias Event in October that the City of Vancouver co-hosts as well.

As a dancer, we need an appropriate dance studio space with adequate flooring for our shoes and skirts and the Arts Hub provides what we need: two dance studios with mirrors and Marley flooring, great sound acoustics, and a big black box stage. Before the Arts Hub came to life, we were (and still are) practicing on carpet floors with concrete bases, which is absolutely horrible for our knees and feet. We have also practiced in outdoor concrete areas and even basketball courts. For many years our group has been moving around to find a place where we belong and can practice formally, and with the Arts Hub we are proud to say we have found a home.

As a young Latina artist, I have had a desire for a space of art and culture to hang out with friends (somewhere that is not the mall) and be able to come and enjoy art.

Christine Richardson is the powerhouse of the Arts Hub and as an artist herself she understands the needs of many art forms and artists. Basically, she knows how to run the place! ;) She is caring and knowledgeable, offering flexibility and compassion to those who need a space to continue what they love to do.

I call for the City Council to continue funding for the Arts Hub, a place that has brought so

much joy, art, culture, connections and community here in Vancouver, WA.

Please do not fail the local artists and groups of Vancouver.

WE NEED THE ARTS HUB!

If you have any questions please reach out to me~

Thank you for your time,
Marianna Cruz

Vancouver Ballet Folklórico
Social Media Coordinator



From: [Dollar, Sarah](#)
To: [City Council](#)
Subject: FW: Concerns from Communities of Color re: District Representation
Date: Monday, June 9, 2025 11:58:27 AM
Attachments: [Vancouver City Council Districting Letter_SWEC.docx](#)

Sarah Dollar | Executive Assistant to the City Council
Pronouns: She/Her/Hers
CITY OF VANCOUVER, WASHINGTON
City Manager's Office (CMO)
Primary (Cell): 360-624-2949 | **Desk:** 360-487-8641
www.cityofvancouver.us

From: Siobhana McEwen
Sent: Monday, June 9, 2025 11:54 AM
To: McErnery-Ogle, Anne ; Paulsen, Erik ; Fox, Sarah ; Hansen, Bart ; Harless, Kim ; Perez, Diana ; Stober, Ty
Cc: Lande, Aaron ; Pluckhahn, Lon ; Brandl, Lisa ; Dollar, Sarah
Subject: Concerns from Communities of Color re: District Representation

You don't often get email from [REDACTED]. [Learn why this is important](#)

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning City Council Members and Mayor McErnery-Ogle-
Please find the attached letter from several community organizations regarding the vote this evening on the ballot measure for districted representation.
I will also be reading this letter tonight during public testimony.
Thank you all for your work for our community.

Very Respectfully,
Siobhana R. "Q" McEwen
Executive Director
Southwest Washington Equity Coalition

Image removed by sender.



Want to meet to discuss? Schedule time here: <https://calendly.com/smcewen-swecwa>



To: Vancouver City Council Members and Mayor

Date: June 9th, 2025

Re: June 9 Council Meeting Agenda Item #9 – 2025 Charter Amendment

Dear Honorable City Council Members and Mayor,

We, the undersigned organizations led by and serving communities of color in the City of Vancouver, write to express our strong support for the adoption of *Option A* — the resolution to implement district-based elections for City Council representation in both the primary and general election.

Our city is vibrant and growing. While our current Council is the most diverse it has ever been, we believe that adopting district-based elections is an essential next step toward advancing equitable access to leadership opportunities within our municipal government. You are uniquely positioned to understand one of the most significant barriers to civic participation: the high cost of living in Vancouver relative to prevailing wages in many local industries. You are also acutely aware of the substantial financial burden that candidates face when seeking office through citywide campaigns. Though an outlier, Councilmember Stober's 2019 campaign cost \$75,000 — nearly equivalent to Vancouver's median household income. Moreover, as *The Columbian* recently reported, the most common job in Vancouver is that of a fast-food worker, followed closely by retail sales. While these sectors provide employment opportunities, many such positions offer limited wages and benefits, making it difficult for workers to achieve economic stability. In this economic context, district-based elections represent a critical opportunity to lower financial barriers to candidacy, creating a more level playing field and enabling a more representative cross-section of Vancouver residents to seek office.

We further believe that district-based elections will help ensure racially diverse representation on the Council. Between 2010 and 2020, Vancouver's population grew by 18%, from 161,791 to 190,915 residents. Approximately 76% of this growth was among people of color, underscoring the city's increasing diversity. Furthermore, the youth population reflects this trend: a recent study indicates that 37% of individuals aged 0-19 in Clark County are people of color, suggesting that the city's diversity will continue to grow in the coming years. Additionally, Census data for communities the City is considering annexing over the next decade indicates that the proportion of people of color in Vancouver is very likely to increase further.

SOUTHWEST WASHINGTON EQUITY COALITION · P.O. BOX 2823
VANCOUVER, WA · 98682

Structural barriers to representation, however, persist. A recent report published by Washington Community Alliance states that, across Washington State, “men, older people, and white people have disproportionate electoral power that increases with each level.” The same report explains that 12,239 individuals have run for office in Washington since 2016, yet only 10.1% of them were people of color. The report further highlights that fewer than half of all individual contests on Washington ballots between 2016 and 2024 were contested — a sobering reminder of the significant advantage incumbents enjoy. In this environment, structural reforms such as district-based elections are a necessary corrective to ensure a more accessible and representative electoral process.

Currently, Vancouver’s at-large election system can inadvertently dilute the voices of communities of color and low-income residents, who are geographically dispersed throughout the city. District-based elections would promote more localized representation, enabling Councilmembers to develop a deeper understanding of the specific needs and priorities of the communities they serve. This, in turn, would foster a more inclusive and responsive municipal government.

Finally, district-based representation will enhance the effectiveness of Council as a whole. While Councilmembers elected from districts will remain responsible for the well-being of the entire city, they will bring with them grounded knowledge and lived experience from the communities they represent. This localized expertise — *from communities across the city* - will enrich Council deliberations, strengthen citywide policymaking, and contribute to a more cohesive and effective governing body — one better equipped to serve a dynamic and evolving Vancouver. For all of these reasons, we strongly urge you to adopt *Option A* and take this important step toward making Vancouver’s government more equitable, more accessible, and more representative of the community it serves.

Sincerely,

Southwest Washington Equity Coalition
Love and Justice Alliance
NAYA Family Center
NAYA Action Fund
Odyssey World International Educational Services (OWIES)
Latino Leadership Northwest
Vancouver NAACP Branch 1139-B
Southwest Washington League of United Latin American Citizens (LULAC) #47013
Vancouver Metro League of United American Latin American Citizens (LULAC) #47026
Fourth Plain Forward
Vietnamese Community of Clark County

SOUTHWEST WASHINGTON EQUITY COALITION · P.O. BOX 2823
VANCOUVER, WA · 98682

From: [S C](#)
To: [City Council](#)
Subject: theARTScentered
Date: Monday, June 9, 2025 12:01:05 PM

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I support theARTScentered providing the activities at the Vancouver Arts Hub. They provide events that are for the entire community. An example are First Friday events, where the events are relevant to families while most if not all the other venues are adult oriented.

Sharon Carsten

From: [Camas Arts](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 10:55:01 AM

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To the concil ,
My name is Monika Deshpande and
I am artist from India. I am teaching drawing and painting to all ages at ny private studio and I also do paintings.
I am house wife and can't do full time job as I want to take care of my kids.
Recently, I met Christine and she encouraged me about my painting and displayed my 9 paintings at art hub.
She also displayed my highschooer son's
Award winning photographs to encourage him about his new hobby.
My family appreciate this art program where artist like me get some window which opens to public.
We also celebrated Indian festival "holi" at art hub and many Indian artists got oprtunity to display their dances and singing. Many local Indians enjoyed this event and we met new friends.
I request council to let art hub continue itls amazing events, programs and support to local artist.
Thank you
Monika Deshpande

<https://learnarts.org/>

From: [Ken Richardson](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding support
Date: Monday, June 9, 2025 10:55:00 AM

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Dear Vancouver City Council,

Please keep the energy and heart of the arts hub alive. Since February 2024, it's grown into a joyful, welcoming space that celebrates creativity and community. Led by theARTScentered, this project has brought together artists, families, and cultural groups who now see the hub as a second home. Christine's passion for relationship-building and her lived experience as an artist make this effort not just successful but deeply human. Ending support now would take away something irreplaceable—just when it's starting to thrive. Let's not lose this beautiful momentum.

Ken

From: [Brenda Marks](#)
To: [City Council](#)
Cc: [C Richardson](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 10:54:59 AM

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Dear City Council –

I'm writing as the President of the Columbia Fiberarts Guild to express our support for theARTScentered and their work in the Arts Hub space. We have members in Vancouver and appreciate the space to meet in person near downtown.

One of our small groups specifically holds monthly meetings at theARTScentered space because of the availability of sinks and working with wet media. This is the only space we have found that meets our unique needs at an affordable price. This is our dream - to have hands-on activities during our monthly meeting. We have been using paint and dye to color cloth and extend our experimentation in our monthly gatherings.

Other groups from our Guild have used theARTScentered space for one-off events. Again, this was because of the availability of the space,

sinks, and an affordable price.

theARTScentered has held first Friday events (May and June) and currently hosts a show focusing on fiber arts. One of our Guild members coordinated this show, and several of our members are also participating. This type of exposure is a tremendous value to our Guild. The public is able to experience the vast array of fiber art media and see work from multiple artists.

In summary, theARTScentered efforts and facilities are vital to the Columbia Fiberarts Guild. We encourage your support of the current use of the Arts Hub space.

Sincerely,
Brenda Marks
President, Columbia FiberArts Guild

Sent from my iPad

From: [Cheri Jamison](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 10:54:56 AM

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Dear Vancouver City Council Members,

My name is Cheri Jamison, and I am a Vancouver-based arts and nonprofit consultant, Executive Director at an arts venue, and member of the Cultural Access Funding advisory committee. I'm writing today to express my strong support for continuing interim funding for the Arts Hub.

I am deeply invested in the future of arts in Vancouver. As you well know, our city is severely lacking in affordable, accessible arts infrastructure—spaces where nonprofit arts organizations and individual artists can rehearse, perform, and build community. The Arts Hub has become a vital part of Vancouver's creative ecosystem, filling this long-standing gap in an inclusive and community-centered way.

To cut off this momentum now—just as artists of all backgrounds and mediums are beginning to feel supported—would be a devastating blow to a fragile yet hopeful sprout just beginning to take root. Especially as the City embarks on its new Cultural Access Funding initiative, continuing support for the Arts Hub demonstrates that Vancouver is serious about building trust and investing in its arts community. Defunding the interim activation would do the opposite, and risk alienating the very artists and organizations this initiative is designed to uplift.

The arts are not a luxury. We are a key economic driver and contribute to community health, healing, and identity. According to the Washington State Department of Commerce's 2024 Creative Economy report, the sector contributes nearly \$120 billion to the state GDP. The report outlines four strategic priorities for sustainable growth: Equity and Access, Infrastructure and Investment, Learning and Skills, and Sector and Workforce Development. The Arts Hub directly supports all four—most tangibly through Infrastructure and Investment—but more broadly by laying the foundation for a thriving, inclusive creative economy in Vancouver.

Spaces like the Arts Hub are essential to our sector's viability—just as access to space and capital are for any small business. Too often, artists and arts nonprofits are left without a voice in policy decisions, because the structure of our business is less understood. But I assure you: without space, our creative economy cannot grow.

The City of Vancouver has already demonstrated leadership with the 2018 Culture, Arts, and Heritage Plan and again in 2024 by passing Cultural Access Funding. To withdraw support for this interim activation now would appear inconsistent with these forward-thinking commitments.

Finally, I want to acknowledge the incredible work of Christine Richardson, Executive Director of TheArtsCentered, who has brought life to the space—especially through First Friday events that offer multicultural programming, promote empathy and understanding, and celebrate the diversity of our community. These activations are not just events; they are life-affirming spaces for cultural connection and collective healing.

I urge you to fully fund the interim activation of the Arts Hub and set this project—and our city—up for long-term success.

Sincerely,
Cheri Jamison

Arts & Nonprofit Consultant | Arts Advocate
Cultural Access Funding Advisory Committee Member

Cheri Jamison

Pronouns: she / her / hers

Cheri Jamison Consulting LLC
Arts & Nonprofit Management

Let's connect!

[Linkedin.com/in/cherijamison](https://www.linkedin.com/in/cherijamison)

[Book a coffee or Zoom via Calendly](#)

Mobile: [REDACTED]
[REDACTED]

From: [Nicole Schmidt](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 10:52:22 AM

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Dear City Council members,

As a small business owner in the creative industry and an artist myself, I have been hoping for a city arts hub as vibrant and well-funded as the wonderful libraries and rec centers the city has since I moved here with my family in 2010. When I learned of the city's vision for the old library building on Mill Plain Blvd, I thought, "Finally! It may actually happen this time!" When I learned about The ARTS Centered efforts to activate the space as it sits while the city figures out funding and the construction timeline, I felt even more assured that the arts hub was becoming a reality for our community.

As a creative, I know that art has the power to bring communities together and help individuals and communities heal holistically. In the last five years, [studies have shown the efficacy of art therapy modalities as a complementary practice for the treatment of mental health disorders](#). Recently, too, there have been [studies about how the more we immerse ourselves in art and aesthetics, the happier and healthier we become](#). This is why it's so important to continue the funding for the activation of this building. Coming out of the collective trauma of the COVID-19 pandemic and the uncertainty of federally funded support programs, our community needs the healing power of creative and cultural communion now, not just sometime in the distant future.

I have already witnessed the power of community art making to heal and draw people together with a "Healing Through Art" workshop I facilitated at the arts hub back in December of 2024. It provided a low-to-no-cost space for community members, many of whom identified as in a historically disadvantaged demographic, to process difficult feelings through art making. The participants reflected that they appreciated the dedicated time and space to playfully explore hard emotions. Some expressed gratitude for the relief of low price for the event, the calming energy, the freedom to express, being in community, and the alternative forms of processing thoughts and feelings. All participants expressed that they felt this was a much-needed space for the community to come together and wanted this type of event to be offered on a monthly or quarterly basis. If it wasn't for The ARTS Centered being the fiscal sponsor and space provider, this event wouldn't have been able to take place.

We can't lose the momentum already created by The ARTS Centered for this space. The community must see a solid commitment by the city to support creative and cultural efforts that are already growing if they are going to support any future funding efforts to remodel the building. Please ensure the arts and culture community can have the support it needs to grow strong in our community.

Thank you for your thoughtful consideration,



Nicole Schmidt

Creative Director

Schedule a [30](#), or [60](#) minute call

[\[REDACTED\]](#) x-701 [sprout.partners](#)

Love our work? [Leave us a review.](#)

From: [Adriana Baer](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 10:48:58 AM

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Dear City Council,

I'm writing to express my support for continued funding for the Arts Hub interim activation.

My business is *I'm Into This Place*, and I interview local arts, culture, and heritage organizations throughout Clark County. In the last 6 months of interviewing, there is not a single space that has been talked about more than the Arts Hub. It's giving a home to local nonprofits and individual artists, and it serves - as it should - as a hub for people to come together and connect with their creative community.

Should you want to hear more about how Christine Richardson / theARTScentered is shepherding this space currently, you can [listen to our 21-minute podcast episode or read a short article via this link](#).

If you want to hear an interview with one of the organizations who rehearses in the Arts Hub currently - and talks about the importance of rehearsal space in executing their mission - you can listen to my [22-minute interview with Vancouver Ballet Folklórico](#). It was recorded in a rehearsal room at the Arts Hub.

Without this space available, where will these many organizations go that gives them the same support, safe place to rehearse/perform, and camaraderie?

Thank you,
Adriana Baer



ADRIANA BAER FOUNDER & CEO

I'M INTO THIS PLACE

Your Home for Arts, Culture & Heritage in Clark County

www.imintothisplace.com

[Follow the podcast!](#)

From: [Sharyll Burroughs](#)
To: [City Council](#)
Subject: "Arts Hub Interim Activation Funding Support"
Date: Monday, June 9, 2025 10:44:13 AM

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To whom it may concern,

I am an artist who believes that art is a path to human connection. However Vancouver lacks spaces in which art is nurtured, celebrated, and moreover, where people can come together to explore their humanity in our increasingly chaotic and divisive culture. Art turns the tables on despair. Art is an invitation to "wake up" to more expansive beliefs and empowering ideas about what community truly means. "The Arts Hub" can be an oasis in which people come together and do just that.

Vancouver needs "The Arts Hub" now more than ever. I SUPPORT CONTINUED FUNDING FOR THE CURRENT ACTIVATION OF THE "ARTS HUB" BUILDING.

I HOPE THE CITY COUNCIL WILL APPROVE THIS VITAL FUNDING AS WELL.

Sincerely,
Sharyll Burroughs

From: [Michelle](#)
To: [City Council](#)
Subject: Old Library Arts/Culture programs
Date: Monday, June 9, 2025 10:44:11 AM

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I just got back from another wonderful evening at the Arts Hub First Friday. This venue is so rewarding to the community with the variety of arts, artists, and cultural groups who are presented. And I understand many of these groups have also found a place here to develop their art, practice their dance, and connect with the community. The woman who organizes all of this has established a very valuable contribution to our community. Keep it going!
Michelle

Sent from my iPad

From: [Sasha Nichelson](#)
To: [City Council](#)
Subject: Arts Hub
Date: Monday, June 9, 2025 10:44:10 AM

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Dear City Council,

As a life long resident of Vancouver I am so excited about having an Art Hub in the former Fort Vancouver Library building. I understand the city manager's office has not released budgeted funding for the Interim Action Plan that has been requested by Parks and Rec. I wholeheartedly ask City Council to direct the City Manager and CFO to release the already budgeted funds to support this building and programs occurring in it.

This building and programs being managed by ArtsCentered are essential to the continued growth and vitality of central Vancouver.

Thank you,
Sasha Nichelson

[REDACTED]
98663

From: [Sasha Nichelson](#)
To: [City Council](#)
Subject: Arts Hub
Date: Monday, June 9, 2025 10:44:10 AM

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Dear City Council,

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This building and programs being managed by ArtsCentered are essential to the continued growth and vitality of central Vancouver.

Thank you,
Sasha Nichelson

[REDACTED]
98663

From: [Hanlon, Kevin](#)
To: [City Council](#)
Cc: [C Richardson](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 10:42:56 AM

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Dear Vancouver city council,

Although I sent a message earlier calling for continued financial support for the Arts Hub, I wanted to provide an additional concise summary:

Special benefits to a city/community:

Shop Local

Dine Local

Engage Local

SUPPORT LOCAL ARTS

Thank you,
Dr. Kevin Hanlon

From: [City of Vancouver, WA](#)
To: [City Council](#)
Subject: Submission: Contact City Council
Date: Monday, June 9, 2025 10:39:31 AM

Contact the City Council

Name
Diana Thewlis
Email
██████████ t
Phone
██████████
Address
██████████ Vancouver 98684 United States Map It
Subject
Share an Opinion of a City project or Initiative
Choose Recipient
All the Council
Message
Please review my attached letter requesting budget inclusion for the Arts Center.
Thank you,
Diana Thewlis
File
• City-Council.docx

I am writing to express strong support for the inclusion of budgeted funds for urgent repairs and upgrades to the Arts Center. I am a retired contract illustrator/artist, and a retired adjunct private art university professor, and as such know the importance of community among the arts and artists, and proper venues for them to gather for classes, practice, visual arts shows for the public to attend, interaction, workshops, etc.

The Arts Center (The Hub) is the perfect solution to the needs of artists. I belong to the Freemodel Artists Guild, Society of Washington Artists, and Southwest Washington Watercolor Society. It is difficult for many of the artists groups in this area to find venues suitable to our needs. Speaking for the Freemodel Artists Guild, we are a drawing group made up of many retirees and older workers. We have had difficulty finding places to meet and draw that provide what the Arts Center has: space, good lighting, a model's stand, restroom facilities, and parking as well as accessibility to those with mobility issues.

Arts groups offer many benefits to the community. They encourage participation, creativity, friendships, exchanges of ideas, and engage the public. They attract people who are looking for social engagement and learning opportunities. Arts groups also promote the diversity of cultures and inclusion. An established arts community will attract people from this area and from out of town to our center. It will become a destination.

I am a visual artist and instructor and can promise you that art is therapeutic. It both relaxes and energizes us, helps us express our thoughts and feelings, promotes emotional well-being, and gives joy to us and our viewers.

I would believe that adding a line item to the budget to make repairs to the art center will provide a long-term benefit to Vancouver. Use of that facility will grow, and its reputation can attract more visitors to enjoy our region.

I urge you to consider the far-reaching benefits that the arts center would bring to the city. Thank you for your time and dedication to making our city a more vibrant and welcoming place.

Thank you,
Diana Thewlis

From: [thinhdphan](#)
To: [City Council](#)
Cc: thinhdphan@yahoo.com
Subject: Funding for the ArtCentered
Date: Monday, June 9, 2025 9:55:46 AM

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I am writing to plead with you that the city council should find a way to fund the operation of the Art Centered for next year budget.

Art in many ways is the essential well being of the community. The old library building has been transformed into a space for so many community activities for the art and beyond. I recently had an opportunity to help young high school students planned carried a leadership development event hosted at the center. The exercise and many others taken place at the center help develop our youth becoming productive citizens and leaders in our city.

Please help us help future generations of our city.

If staffing is an issue, may I propose to the counselors that the city allows volunteers to staff the premise when it's open. Volunteers will have to be trained and authorized by the city.

Thin Phan

From: [Minh Pham](#)
To: [City Council](#)
Subject: Support for Continued Funding of the Arts Hub building's Current Activation
Date: Monday, June 9, 2025 9:46:57 AM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Ann McEnerny-Ogle and City Council Members,

On behalf of the Vietnamese Community of Clark County, I write to express our strong support for continued funding for the Arts Hub building's current activation. As a nonprofit organization, we have proudly run the **Viet Innovation Club (VIC)**, a youth development program serving **130 students** across local schools for the past four years.

VIC has become a beacon of opportunity, offering **free language, music, and robotics programs** that equip youth with critical future-ready skills. Beyond technical training, VIC nurtures creativity, cross-cultural understanding, and confidence in students who might otherwise lack access to such transformative experiences.

Thanks to the Arts Hub, we've expanded our impact this past year by providing:

Lion dance, traditional Vietnamese dance, and martial arts classes for 60+ students, preserving cultural heritage while fostering discipline and teamwork.

A senior social program serving 30 elders, strengthening intergenerational bonds and community ties.

These programs have had a **profound ripple effect**: they lay a stronger foundation for the next generation of Americans, bridge cultural divides, and make our city a more vibrant and inclusive place for all.

Our work is powered by **dedicated volunteers** and community passion—but with your sustained partnership, we can amplify this impact even further. Continued funding for the Arts Hub building's current activation will ensure that underserved youth and seniors retain access to these vital programs, which are shaping a brighter future for the City of Vancouver.

We urge you to maintain this critical investment in our community's creativity, connection, and resilience. Thank you for your consideration—we're eager to collaborate in making our city a better place together.

Sincerely,

Minh Pham

President of the Vietnamese Community of Clark County



(I have registered to testify at the council meeting tonight but I just want to make sure my message can get to the city council.)

From: [The Sound Stage](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 9:16:35 AM

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Hello there,

As a new small business owner here in downtown Vancouver, WA, The Arts Hub has been an invaluable resource in supporting my business. I have been able to utilize this incredible space for my acting class for kids, my stage combat classes for teens, and to showcase to friends and families of these young actors how capable they are in this field. Plus, we were able to get 50+ people into The Arts Hub to share with them the skills these actors have worked so hard to grow. Having such a comfortable, large, accommodating space conveniently located near downtown Vancouver was crucial to effectively run my workshops, and I wouldn't have been able to do this without the use of The Arts Hub.

In addition, I have been able to attend multiple First Friday events with my family, where my daughter has created memories that will last a lifetime. She was able to watch martial arts displays, enjoy art and live music, and even dance performances, all while connecting with others in our community.

This is the start of something magical and necessary in our community. There is nothing like it here, and we need this. As a professional actor who traveled for many years from Clark County to Hillsboro, Oregon for rehearsals, performances, and work with a professional theatre company, I was so grateful to hear about The Arts Hub and what this would potentially bring to our community.

Please recognize the importance of our support for continued funding for the current activation of The Arts Hub building. This is something that needs to happen right here in our community.

Thank you so much for your time.



Jessica Geffen
The Sound Stage
The Northwest's Premier Voice Over and Self-Tape Audition Studio

[REDACTED]
[REDACTED], Vancouver, WA 98662



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AND SELF-TAPE AUDITION STUDIO

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--	---	--

• thesoundstagenw.com • 601 Main Street Vancouver, WA 98660 • 360-281-7032 • info@thesoundstagenw.com •

If you no longer wish to receive these emails, please reply to this email with 'unsubscribe' in the subject line.

From: [Tracy Hill](#)
To: [City Council](#)
Subject: Funding Support: Community Center for Arts & Culture
Date: Monday, June 9, 2025 8:56:08 AM

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Hello,

I want to voice my support for funding and interim funding of the community center for the arts in the old Vancouver library building.

What a wonderful use of the library building this is, and what a marvelous hub for local artists, musicians, dancers, and more this group is creating! I have taken a couple of art classes there, and I look forward to continuing engagement with a thriving art & culture community in that space.

It is important for Vancouver to nurture and enrich its own creative culture, not only for the residents to participate in and enjoy, but to encourage tourism and define Vancouver as a vibrant city with much to offer.

I encourage the city council to provide interim funding to support the arts center during the period of waiting for the building renovation, as well as afterwards. It would be a shame to discourage the momentum of this cultural development project that brings so much to our city.

Thank you for your consideration.

Sincerely,

Tracy Hill
Vancouver resident

Sent from my iPhone

From: [Shane Magargal](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 7:50:46 AM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Greetings, City Council,

My name is Shane Magargal. I'm a Vancouver resident, a professional singer and actor, and an active member of various arts organizations in and around the city. I am writing today in support of the Arts Hub and all that it does and can represent to the arts community here in Vancouver.

The Arts Hub provides a vital space for artists in Vancouver to come together and share their art. In its current state, it has already established itself as a gathering place for artists to share their myriad crafts. Whether it is a gallery display of a local artist or Opera on Tap bringing classical vocal music out of the concert hall and into the Arts Hub, this space has shown that it can be the home of beautiful art for this community. But what is even more important is what this space has the potential to become. With your support, this space can become the very heartbeat of the arts in Vancouver for generations to come.

Recently, I attended a production at the Lakewood Center for the Arts in Lake Oswego. The center has an impressive main theatre, a wide range of additional rooms used for classes, and even a consignment store that helps support the activities of the organizations that call the space home. And I was struck by how that space made me truly understand what the Arts Hub could become in our own city.

This space will truly live up to its name as the hub of artistic activity in Vancouver. Dedicated rehearsal spaces will allow dance and theatre rehearsals to be held efficiently, effectively, and safely. Companies that share the space will be in a position to better share with one another, whether that be set or costume pieces or simply ideas and personnel to support each other's productions. Visual artists will have a space in which to not only display their work, but teach classes and engage the community. All of these different endeavors will provide ways in which the artists of Vancouver can engage the entire community in not only experiencing, but CREATING art.

Every step of the already approved plans for the future of this building is essential to allow this promising prospect to fully realize its potential. Please continue to ensure that the Arts Hub has the support it needs to become the epicenter of the arts in Vancouver that is so well positioned to be.

Artistically yours,
Shane Magargal
Tenor, Actor, Vancouverite

From: [Dan Gibbs](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 6:46:51 AM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Members of our City Council,

I am emailing you today in support of continued funding for the necessary renovations to the Arts Hub. I am a professional musician and private voice teacher who lives in Hazel Dell, and have had the opportunity to perform and attend several community art events in the past year. As a recent transplant from Portland, let me be clear that locations like the Arts Hub are vital and needed to represent and celebrate the robust population of artists in Vancouver. It is not only edifying and enriching for the general public, but also for the artists themselves to see that there is so much art in every medium happening in our own backyard!

Thank you for your consideration,

Dan Gibbs

Professional Vocalist, Private Voice Instructor,
Member of MTNA and NATS,

[REDACTED]

From: [Susan Dingle](#)
To: [City Council](#)
Subject: Arts Hub interim Activation Funding Support
Date: Sunday, June 8, 2025 10:31:44 PM

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As Clark County Poet Laureate (2024-2027) I am writing to express support for interim activation funding for the Arts Hub.

Having led poetry events at the Arts Hub and having attended First Friday programs there, I have seen how the Arts Hub provides an invaluable resource for the entire community, with innovative programs highlighting the many arts communities and projects in our area.

People of all ages and generations meet here in events that nurture, support, strengthen and build connections and friendships that benefit our multi-faceted community, thanks to the Arts Hub and the leadership of Christine Richardson and her creative team.

The Arts Hub creates opportunities for people in Vancouver and beyond to grow and share in every artistic medium including performance, music, dance. It is a joy to see people of all ages—students, teachers, artists and families—exploring new worlds together.

And the Arts Hub is still in its first phase! With continued funding support, the Arts Hub will flourish and continue its dynamic, innovative arts programming.

The creative community finds a home at the Arts Hub. Our combined talents and energies blossom here. With your continued financial support, the Arts Hub will become known as a destination for arts education and multi-media programming—a place where art is celebrated and communities joyfully combine.

Thank you for listening to a grateful and involved member of the arts community!

Best,

Susan Dingle

Clark County Poet Laureate (2024-2027)

Sent from my iPhone

From: [Penny McLaren](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Sunday, June 8, 2025 10:25:51 PM
Attachments: [Band letter to City Council.docx](#)

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please accept this letter for your discussion of the Arts Hub at your meeting on June 9, provided on behalf of the members of the Fort Vancouver Pipe Band.



FORT VANCOUVER PIPE BAND

Tim McLaren President 11314 NE 36th Ave, Vancouver, WA 98686

drtmclaren@msn.com

Band website: www.fortpipeband.org

June 9, 2025

To the Vancouver City Council:

The Fort Vancouver Pipe Band supports continued funding for the current activation of the Arts Hub building.

What an incredible concept this building has been, making space available to arts endeavors along with the unwavering support of Christine Richardson. That our band shares in using the space with many other groups makes it even more of a positive community experience.

The arts building directly enables our band to continue to contribute to the art and culture of our community. We are becoming a stronger musical group simply because we have this exceptionally good and reliably available location to practice. By meeting in this building, we have better practices without distractions. We have found that this rehearsal space is much better for our band than any place we have had in the past 25-year history, even in its present state under renovation.

It represents new life for our band. Over the past year, several new members have joined us at our practices to learn to play the bagpipes, growth that we need if we are to continue to be able to give performances. We attribute this directly to our access to this building. That is why this space is especially important right now, because these new students might drop out if they do not have a consistent place to gather to practice.

We firmly believe the Arts Hub is our future, not only for our band, but for the arts in Vancouver.

Sincerely,

Tim McLaren, President,
Fort Vancouver Pipe Band

From: [Hanlon, Kevin](#)
To: [City Council](#)
Cc: [C Richardson](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Sunday, June 8, 2025 9:43:05 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City of Vancouver council,

As excited as I have been to relocate to Vancouver as a composer, performing musician, educator and patron of the arts, for the nearly four years here, I have concerns about the lack of performing arts venues in the area.

The Arts Hub, as managed by Christine Richardson, has emerged as an exciting venue for a variety of projects that demonstrate the vitality of performing arts directly inspired by our locale and community. Furthermore, Ms. Richardson's vision for the Hub includes educational and collaborative activities that remind me of the prestigious Banff Centre for Arts and Creativity, where I was a resident in 2010 and 2017.

Vancouver has its own positive identity and a core of dedicated artists who would foster joy in artistic creation and I see the Hub as an excellent facility in adding to the reputation of our beautiful city.

I hope to premiere a chamber opera commissioned by Loyola Marymount University at the Hub and have scoped some great unique spaces for performances of chamber music.

Please support this venue.

The city will be rewarded.

Thank you.

Kevin Hanlon
Professor Emeritus of Southern Methodist University

From: [Gary Alexander](#)
To: [City Council](#)
Subject: Budgeting for Repairs at the Arts Center
Date: Sunday, June 8, 2025 9:41:08 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Council Members,

I am writing to express strong support for the inclusion of budgeted funds for urgent repairs and upgrades to the Arts Center. As a member of a couple of art guilds in Vancouver I am encouraged by the benefits that the Arts Center offers to our Community. It can provide a dedicated space for artists to engage in visual arts, music, theater, dance, and other cultural expression. It encourages creativity. Art groups are symbiotic, feeding off of each others ideas and approaches. Art groups need a facility where management is geared to those needs

peculiar to art styles The Art Center has a number of rooms that are well configured and flexible for art expression, meetings and exhibits. That same experience is hard to find at other venues.

By being in a centralized location various groups can interact with other groups, expand horizons and cross pollinate ideas. A well established arts community will attract people from out of town to our city. We at the Freemodel Artists Guild have teamed with other groups in the vicinity in joint efforts. Such mutual efforts create great camaraderie. Enthusiasm is mutual and contagious. Further the styles and expression of each group open up new ideas and opportunities produce improvement. Being able to experience a diversity of approaches has made our joint efforts grand successes.

I see the Arts Center as also providing a destination for many individuals and promoting . emotional wellbeing. It gets people out of their houses and into social interaction. I have heard more than a few of our members remark that having drawing sessions at safe and accessible locations gets them motivated to get out. In these days of internet and the loneliness of computers screens, communities need places that enable and attract personal interaction and self expression. At Freemodel we encourage artists of all experience levels and all techniques to join us.

With the Fort Vancouver and the Pearson Air Museum being just a short, walkable distance, both culture and history mingle. What a great opportunity that Vancouver can spur visitors by placing art and history so close together.

So we should do what we can to maximize that experience and benefit all efforts. We are fortunate in the rich fabric of cultures in our community. And for our art group the intermingled cultures enhances our experience and enable us to explore different cultures through our artists and models.

I would believe that adding a line item to the budget to make repairs to the art center will provide long term benefit to Vancouver. Use of that facility will only grow and its reputation can attract more visitors to enjoy our region.

I urge you to consider the far-reaching benefits that the arts center would bring to the city. Thank you for your time and dedication to making our city a more vibrant and welcoming place

Gary Alexander

Sent from my iPhone

From: [Patty White](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Fund
Date: Sunday, June 8, 2025 8:56:35 PM

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I am a full-time and life long artist, a senior citizen, a former arts teacher and administrator, and I am a proud resident of Vancouver. I urge you to go forward with work on the Arts Hub. This effort and location provide a badly needed community space for young and old alike to gather around arts activities.

I am involved in a Surface Design group of the regional Columbia Fiber Arts Guild. We have been meeting monthly at the Arts Club, learning together as we work our way through fabric dyeing techniques from a popular book. We used to meet at a bank, then at the downtown library, but we could never actually use water or access a sink. We wouldn't make and clean up a mess. We would just talk. It has been invaluable being at the Arts Hub. Our group is growing, and friendships on both sides of the river are being made. We are having a really good time being together in craft. Having a space to convene around art making has enriched all of us and made the residents among us proud of Vancouver.

I have attended cultural events at the Arts Hub and been introduced to, for example, our Vietnamese community, their kids and families, and their visual and performing arts traditions.

Recently, I participated as a fiber artist in the May and June celebration of our region's home grown sheep and llama breeders, the spinners who process local fibers, and the artists of all kinds who use natural fibers to spin yarn, weave, knit, felt, crochet, and create art homegrown in our world. Again, friendships are made and connections are fostered, enriching our lives and fostering community in a world that badly needs ways for people to connect.

I have participated in the last three Clark County Open Studios Tours, welcoming hundreds of residents and their families into my modest fiber studio. The single most asked question is, "do you teach classes?" I am a former college art educator and would love to answer yes. But there are no spaces for community art classes. I grew up in a town where we had a big art center. I was there throughout my entire childhood immersed in the cultural practices of my community, which was full of visual and performing artists. I learned so much. It marked my life, as I ended up with an MFA degree and several years teaching at college level, coordinating gallery shows, and bringing in speakers where I taught. I have recently been around discussions of classes that would be valued at the Arts Hub, such as classes for grandparents to learn art activities for the kids they are suddenly caregiving, as so many grandparents help mitigate the high costs of childcare.

The Arts Hub has demonstrated that this diverse, talented community will use the space, will grow arts access and enrich cultural life, and will continue to mark Vancouver as a city with a thriving arts scene. Already artists from Portland are moving across the river. There is a buzz in the air about the arts here.

Please do not put the brakes on such a good thing. Thank you for giving this matter hard thought and voting yes to move forward.

From: [Angela Zurlini](#)
To: [City Council](#)
Subject: Arts Hub
Date: Sunday, June 8, 2025 8:46:37 PM

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To Vancouver City Council,

The arts hub is already playing a vital role in strengthening the regional creative economy. Since its activation in February 2024, it has generated consistent engagement from local artists, performers, makers, and community members—all of whom contribute to Vancouver's cultural identity and economic health. By supporting artists as entrepreneurs, creators, and community leaders, this hub amplifies job creation, cultural tourism, and neighborhood revitalization. With Christine Richardson and theARTScentered at the helm, your continued investment ensures this momentum isn't lost but leveraged for even greater impact.

Angela

From: [Sherrie Davis, CHt, DMt](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Sunday, June 8, 2025 8:35:00 PM

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Vancouver City Council

I support the continued funding for the current activation of the arts hub building, The Art Hub building is an important place for artists like myself to share my music and be a gathering place for all artists to share many types of art forms.

The Art Hub building has become an important place for our community artists to have a safe place to create and have a creative platform to be a part of the community and provide a space for different art forms and traditions.

The Art Hub has opened up doors for artists like myself to connect and share my artistry in a safe space and become a great resource for artists to connect.

Dr Sherrie Davis
Naturopathy, CHt, DMt, PHd
NW Hypnosis & Integrated Medicine

tele: [REDACTED]

w: [REDACTED]

[REDACTED] St, Camas WA 98607

From: [Carole Richardson](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Sunday, June 8, 2025 8:21:42 PM

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To the Members of Vancouver City Council,

We strongly urge you to continue your support for the arts hub building activation. What began under the leadership of theARTScentered just months ago has already become an essential part of Vancouver's cultural fabric. This initiative is not only a smart investment—it's a clear demonstration of how listening to and empowering community voices leads to meaningful outcomes. Christine's commitment and ability to foster connection have turned limited funding into outsized impact. To pull the plug now would not only halt its progress—it would erase a rare and promising example of grassroots success.

Carole 98661

Sent from my iPhone

From: [Heidi Mason](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Sunday, June 8, 2025 7:07:23 PM

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Dear Vancouver City Council,

Your continued funding for the current activation of the Arts Hub building is of the utmost importance to so many people. For me, and for my students, it is literally helping us keep our doors open and changing the lives of young people in our community.

My name is Heidi Mason, and my daughter, Chloe, and I opened Cottage Dance Academy in 2022. Opening a dance studio coming out of COVID shut down has been a slow uphill climb. Opening an arts organization in the best of times is difficult, but in our current financial climate, it often feels impossible. But my daughter and I have a passion for sharing dance with the youth in our community, especially those who may never otherwise get the opportunity to be exposed to it.

Dance studios are not always the most inclusive spaces, and finding a place that is encouraging and welcoming to everyone can be a challenge. We strive to offer a place like that. Our goal in opening Cottage Dance Academy was to offer that love of dance to everyone, regardless of body type, experience, age, or finances. We believe that anyone who wants to dance can and should. Our unique blend of fun and focused technique really sets us apart from other studios in the area. We give our students a place to feel welcomed, loved, and seen.

We have dancers who have come to us after having negative experiences with dance, from being told they weren't good enough, didn't have the correct body type, or that they are simply "too old" to just be starting out. We take these dancers and remind them of why they fell in love with dance in the first place. That love of dance and the joy of learning it and sharing it is really the heart of Cottage Dance Academy.

Christine Richardson, and her non-profit organization, theARTScentered, truly understands and supports our vision and mission. She has welcomed us into the fantastic Arts Hub space, and allowed us to be able to do what we believe in— share our passion for dance with anyone who wants to dance, regardless of finances or any other barriers standing in their way.

As a very small (only 25 students), brand new performing arts business, we are, quite simply, priced out of every available dance space in the area. After unexpectedly having to leave our original studio space, we didn't know what to do. Had it not been for Christine and her passion for keeping the performing arts alive in our community, we would have been forced to close our doors before even really having the chance to begin.

Being in the Arts Hub space on our limited budget allows us to continue to offer things to the community that we wouldn't otherwise be able to offer.

Since being in this amazing community space, we have been able to grant scholarships to several students who wouldn't otherwise be able to dance. We also held a free Boy's Beginning Ballet class, opening up the door and introducing ballet to a completely new demographic of students. We want to introduce dance to as many students as we can.

Dance changes lives, and should never be gate kept. Being in a space that fits our small budget has allowed us to do what we set out to do when we began— offer dance to anyone who wants it.

Finances and gatekeeping should never be barriers to exposing our youth to the performing arts, and with your continued funding for the current activation of the Arts Hub building, Cottage Dance Academy can make sure that remains a reality in our community.

Heidi Mason

Owner, Cottage Dance Academy

From: [SSilvera](#)
To: [City Council](#)
Subject: Arts Center
Date: Sunday, June 8, 2025 5:39:03 PM

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I doubt I can make Monday's meeting (I'm OLD), but not so old that I don't appreciate the need for an arts center in Vancouver. I am shocked that the council doesn't see the need to approve funding for what may be one of the most important items in any budget--support for the arts. Please reconsider this item

Susan Silvera
[REDACTED]
Vancouver 98663

[Yahoo Mail: Search, Organize, Conquer](#)

From: [Solanah Hernandez](#)
To: [City Council](#)
Subject: Arts Centered support
Date: Sunday, June 8, 2025 3:06:59 PM

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Hello!

I'm a City of Vancouver employee and currently work as a building attendant at the Arts Centered building.

The program is fast becoming a community favorite. Every day you'll find people of all ages excited to learn about the space and be able to utilize it. The building has been such a central hub for many in previous years as a library, and it's finally able to serve locals once again and enrich their lives and connections.

Studies have shown time and time again that arts and cultural support does more than what's on the surface. Having space and access in a central location allows people to pursue projects otherwise not available. Arts programs are community building, crime preventing, and enriching, and The Arts Centered represents so much of what I hope the leaders of Vancouver are seeing in the future of the city.

Thank you for your time,

Solanah

From: [April Duvic](#)
To: [City Council](#)
Subject: "Arts Hub Interim Activation Funding Support"
Date: Sunday, June 8, 2025 2:07:05 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear members of the city council,

As a long-time music-educator and performer in Vancouver, finding quality venues for performing and creating music has been a constant challenge. For the twenty-six years I taught at Clark College, I was promised there would "soon" be a performing space on campus. FYI – there is still NO performing space that is not also a former cafeteria or gym at Clark College. The community choir I direct, Reprise Choir Sings, relies on churches and local high schools for rehearsal and performance venues – all of which are in constant demand.

"Hope springs eternal," as the saying goes. With the opening of the arts hub, i.e. **theARTScentered**, in the former library building on the corner of Mill Plain and Fort Vancouver Way, the possibility of a place where classes, rehearsals, performances, dance studios, art studios, etc. seemed to be the answer! With **theARTScentered**, opportunities, collaborations, and resources for local arts/culture individuals and groups are now available.

Does the building need some updating? Yes. It was built in 1963, before safety protocols such as sprinkler systems were in place. Asbestos was still a common building material in the early sixties. Now we know better, and with the previously promised funding from Vancouver, the building can be improved and used for many more years. The money was already adopted and approved in the 2025-2026 budget. Please honor the funding to continue the updating of this building so that it can serve the arts' community and benefit the City of Vancouver, which is the only city of its size in the state of Washington without a dedicated arts venue.

Thank you for your attention and consideration.

Sincerely,

April Duvic

April Brookins Duvic

[REDACTED]

**Professor Emerita, Clark College
Member of MTNA, NATS, ACDA**

Additional online info in support of cities having dedicated arts spaces:

Communities benefit significantly from arts centers, which serve as cultural hubs, fostering creativity, community engagement, and economic growth. They provide access to art for all, promote cultural diversity, and offer spaces for artistic expression and collaboration.

Here's a more detailed look at the benefits:

1. Cultural Enrichment and Diversity:

- Arts centers celebrate and showcase diverse cultural expressions, providing opportunities for individuals to experience different art forms and cultures.
- They offer a platform for artists from various backgrounds to exhibit their work and share their talents.
- This exposure fosters understanding, appreciation, and respect for diverse cultures within the community.

2. Community Building and Social Cohesion:

- Arts centers create spaces where people can interact and connect through shared artistic experiences, fostering social cohesion.
- They provide opportunities for collaboration, engagement, and participation in community art projects, building a sense of belonging and collective identity.
- Art can transcend differences and bring people together, creating a sense of community.

3. Economic Development:

- Arts centers can be a significant draw for tourism, generating revenue and supporting local businesses.
- They create jobs for artists, educators, and support staff, contributing to the local economy.
- The arts sector has a substantial impact on GDP and international trade.

4. Personal and Creative Growth:

- Arts centers offer a wide range of programs and classes for all ages, promoting creativity, self-expression, and skill development.
- They provide a safe and supportive environment for individuals to explore their artistic talents and overcome challenges.
- Participation in the arts can improve mental health, self-esteem, and social-emotional development.

5. Educational Benefits:

- Arts education can enhance academic performance, critical thinking skills, and creativity in students.

- It can also prepare students for higher education and careers by fostering a love for learning and innovation.
- Arts centers can partner with schools to provide students with unique learning experiences.

From: nguyen1203@comcast.net
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Sunday, June 8, 2025 1:30:46 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Subject: Please Continue Supporting the ArtCenter – A Vital Space for Our Seniors and Youth

Dear Members of the City Council,

My name is Lai Nguyen, and I am a volunteer with the Vietnamese senior group that meets regularly at the ArtCenter in Vancouver. I'm writing to express my sincere gratitude for the City's past support of this center, and to kindly ask for your continued support.

Every Saturday, the ArtCenter becomes a vibrant hub for our Vietnamese community. Alongside two martial arts classes for youth, our senior group meets every other week to gather, share stories, and enjoy time together. For many of our elders, this is their only chance to socialize. Most live quietly at home during the week, and without this meeting, they would have no regular weekend space to connect.

Your support of the ArtCenter has made a real difference in their lives. The center brings warmth, friendship, and mental well-being to our seniors, and encourages the younger generation to stay active and connected to their culture.

Looking ahead, we believe that continued investment in spaces like the ArtCenter helps build a stronger, more inclusive Vancouver—where people of all ages and backgrounds can thrive together.

We truly hope you will continue to stand with us in supporting this special place. Thank you for helping us grow a healthier, more connected community.

With deep appreciation,
Lai Nguyen

From: [Michele Hanlon](#)
To: [City Council](#)
Cc: [C Richardson](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Sunday, June 8, 2025 9:16:42 AM

CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Vancouver WA City Council,

Continued funding and support for the Arts Hub is essential to our community. Since its inception, the Arts Hub has attracted community members, cultural arts groups, and artists from across the county, along with individuals who appreciate the arts and wish to engage with our rich and varied creative population. The Arts Hub exemplifies how the City of Vancouver can successfully implement a project that is truly driven by community input and thrives because it meets the actual needs of our residents. There is a clear demand in Vancouver for spaces that foster creativity and cater to the interests of our creative changemakers, and the Arts Hub is a significant step toward fulfilling this need.

I am affiliated with Artstra, a 501(C)3 organization with a fifteen-year history of supporting the arts in Vancouver and Clark County. The Arts Hub serves as an important meeting place for Artstra and caters to the individual needs of several of our board members, many of whom are artists and makers.

The Arts Hub has already significantly contributed to the livability of our City and County. It offers training and workshops in dance and visual arts, hosts performances and events, and provides a venue for poetry readings and public meetings such as the recent Inspire WA presentation. It is so much more than a performing arts center and serves our community in ways that compliment the services that a performing arts center can provide. First Friday presentations have celebrated unique groups of talented artists, highlighting the dynamic cultural landscape of SW Washington. The Arts Hub is home to dragon dancers, Vancouver Ballet Folklorico, Cottage Dance, martial arts classes, a bagpipe band, and more. Individual artists, including composers, piano teachers, and choreographers, also utilize the facility. By continuing to fund the Arts Hub, the City of Vancouver will contribute to a strong and thriving arts and culture presence and continue to build a healthy and complete ecosystem for the arts. Do not miss this opportunity to support and develop a truly special and unique cultural space.

With Urgency,

Michele Hanlon

Artstra, Chair

[REDACTED]
[REDACTED]

From: [Deb Spofford](#)
To: [City Council](#)
Subject: TheArtscentered
Date: Saturday, June 7, 2025 3:35:12 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To the city council of Vancouver:

Please continue to fund the interim project at the ArtsCentered. (old library) It is a valued community asset and many people are benefiting from the art experiences happening there.

Thank you,
Deb Spofford

From: [Carol Heirigs](#)
To: [City Council](#)
Subject: ArtsCentered
Date: Saturday, June 7, 2025 1:32:50 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

We would like to let you know what a great addition the ArtsCentered facility is to the Vancouver community. The building is offering local creatives a place to meet and to have the opportunity for learning. The building also hosts the most amazing gathering of fiber artists...last night's gathering was an absolute delight! Christine and her crew are to be commended for their work and certainly deserve the continued support of the city of Vancouver. Mark and Carol Heirigs
Be strong. Be brave. Be kind.

Sent from Carol's iPad

From: [Bryan Stewart](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Saturday, June 7, 2025 7:51:08 AM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Council,

Please continue funding the Arts Hub building. As a bagpiper for the Fort Vancouver Pipe Band, we represent the city of Vancouver and need a place to practice. This building supports our city's bagpipe and drum band and many other artists. Without this support, we would not be able to continue our band's work.

Sincerely,
Bryan Stewart
[REDACTED]
US Army Retired

From: [Jacob Salzer](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Friday, June 6, 2025 11:47:19 PM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council of Vancouver,

Hello. My name is Jacob Salzer. I'm a local resident and author here in Vancouver, WA.

I'm writing to request you to continue funding for the current activation of the Arts Hub building (1007 E. Mill Plain Blvd.) in Vancouver, WA. This building is important to me because it's a local community space where I've read my poetry with fellow poets. I am aware that it's also an old building in need of a roof repair and the removal of asbestos. That's why I'm asking for your support to continue funding so the literary community, artists, and musicians can continue to gather in a safe space for many years to come.

Thank you for your time and consideration.

Sincerely,
Jacob D. Salzer

--

Jacob D. Salzer | Editor, Author, Artist, & Poet

Poetry Website: <https://jsalzer.wixsite.com/mareliberumhaiku>

Editor of: [Mayfly Editing](#): Professional Editing at a Reasonable Price, and the [Haiku Poet Interviews](#) blog

Past Editor of: [Frogpond: The Journal of the Haiku Society of America](#) (2023-2024)

Author of: [A Lost Prophet: Haiku & Tanka](#) (Brooks Books, 2024), [Metal & Rain: Selected Tanka](#) (Lulu, 2023), [Unplugged—Haiku & Tanka](#) (Lulu, 2022), and [Mare Liberum: Haiku & Tanka](#) (Lulu, 2020)

Artist: <https://jsalzer.wixsite.com/jacobdsalzerart>

Are you concerned and empowered to make a difference? Let your voice be heard: <https://americansofconscience.com/>

"The Art of Collaboration Builds Champions." –Microsoft

From: [Laina Worth](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Friday, June 6, 2025 10:27:23 PM

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Hello,

My name is Laina Worth, and I live in the Five Corners neighborhood of Vancouver. I support continued funding for the current activation of the Arts Hub building, and I wanted to tell you about my experiences there and why it has become so important to me over the last year.

Last summer I was at a Scottish festival event in a different city and I heard bagpipes, which made me wistful as I used to play bagpipes when I was in my early 20s - almost 30 years ago now. I had to give them up because I didn't have the money for a set of my own and the borrowed set I was playing was needed by their owner. I'd always thought, "Someday I'll get back to that" and then 30 years went by. When I heard the bagpipes last summer I was drawn to them and found a small group of pipers who said they were the Fort Vancouver Pipe Band! And they invited me to join them as they had beginner lessons at their weekly Thursday night practice at the Vancouver Arts Center! I started joining them every Thursday and while it's a lot harder to learn now than it was back then, it's one of the highlights of my week to go to the Arts Building on Thursday and (re)learn something that means so much to me, and the welcome I've felt from the band has been amazing!

And then last month another group that I've been involved with my entire adult life - the SCA - announced that they would be holding weekly practice and social and arts/crafting time at the Arts Center! My husband started riding to the Arts Center with me on Thursdays and I join him after bagpipe practice to see friends and work on small craft projects together while fighter practice is happening. Having a space with room for both - art and armored combat practice - is so special because it means the whole family can come and enjoy catching up and making things together with our friends. We have people creating scrolls, doing embroidery, sewing medieval garb, and making plans for events all in the same place!

Basically, over the last year the Arts Center has become a hub of learning and connecting and I'm so grateful for this space and the opportunities for community it has created.

Thank you,
Laina Worth

[REDACTED]
Vancouver, WA 98662

From: [Dana Gigler](#)
To: [City Council](#)
Subject: ArtsCentered funding
Date: Friday, June 6, 2025 7:03:04 PM

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I am writing to express my support for continued funding and support for the Arts Centered space. This space is a valuable and necessary community space for folks to gather, connect and to create. I value the community events held in this space and urge you to support it's continued funding.

Dana Gigler

From: [Jeffery Wilson](#)
To: [City Council](#)
Subject: Support the Center for Arts & Culture!
Date: Friday, June 6, 2025 6:16:04 PM

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It's come to my attention that funding for the arts activities in the old Library building is lacking support from the Council. I strongly urge you to reconsider this and give this vital arts space the full support it deserves! Meetings, workshops, gallery space, performances and more are happening in the building now, and it would be criminal for the city to turn its back on this wonderful resource.

Please do what you can to fund this very important endeavor: as a Vancouver resident, I have found the goings-on at the Center for Arts & Culture to be a very valuable resource and outlet for my creative endeavors, and a great way to connect with others in the community.

I know you won't let us down.

Thank you,
Jeffery Wilson

[REDACTED]
Vancouver WA 98665
[REDACTED]

From: [Sadie Gregg](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 11:52:06 AM

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To the City Council and whom it may concern,

I write to urge the council to continue the funding of the Arts Hub in downtown Vancouver. This cultural and community center has been a wonderful space in which to gather and enjoy all the traditions our community has to offer. I love being able to see visual arts, watch traditional Mexican folk dance, and enjoy beautiful local musicians all in downtown Vancouver. This space has also been essential in helping my group, Opera on Tap, bring classical music to the community in a relaxed and friendly setting. In our current political climate, it is more important than ever to support arts and culture in our communities. Vancouver's continued financial support of this space is essential. Let's keep arts and culture accessible to all our community through funding the Arts Hub.

Sincerely,

Sadie Gregg

Opera on Tap
Vancouver, WA

From: [Chloe Mason](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 11:47:08 AM

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Dear Vancouver City Council,

Continued funding of the Arts Hub building is so very important to many different arts groups in the area, but for me personally it is so important for my small studio Cottage Dance Academy to call our home. I am the artistic director of the studio and having such a big beautiful space for my dancers is such a blessing, as we do not have our own space to hold classes in. We aim to give any body that can move the space to dance and without the Arts Hub building, I wouldn't be able to share my love of dance with my students. Since entering this space, we have had more opportunities to bring to our dancers, and with continued funding to the current activation of the Arts Hub building, I will be able to keep sharing those opportunities with my students and Cottage Dance Academy can have a home.

Chloë Mason

Artistic Director of Cottage Dance Academy

From: [neumann house](#)
To: [City Council](#)
Subject: Artscentered
Date: Monday, June 9, 2025 11:26:15 AM

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I wish to express my support for the ArtsCentered. This facility is a direct support of your Arts Fest being held this summer and last summer in Vancouver. It gives artists a locale for shows and classes, something badly needed in the area.

Marian Neumann
Camas

From: [Sarah Thaler](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Monday, June 9, 2025 11:13:30 AM

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CAUTION: This email originated from outside of the City of Vancouver. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello City Council, I am writing today to urge you to continue the funding for all current and future activities at the Arts Hub on Mill Plain.

My group, the Barony of Stromgard, SCA, has been using the space and it is the perfect environment for our community. We have a variety of medieval history and educational activities that take place, and the Arts Hub is able to support all of our needs so that we can come together in one place every week.

Our community is thriving more than it has been in months, due to the fact that we have a central location for our members to attend weekly arts activities, martial practices, and social gatherings.

We are also meeting and engaging with other members of Vancouver arts communities, by just being in the building together. We are learning more about the artistic groups and activities in our city, as well as sharing what we do and potentially gaining new members through our exposure at the hub.

This space is unique and special, and provides people in our city with a safe and welcoming home for the arts.

PLEASE, ensure that any continued funding is included in budgets moving forward, so that our group and many others can benefit from this wonderful space for years to come.

Thank you

Sarah Thaler
Chapter President, Stromgard

From: [Douglas Staley](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Friday, June 6, 2025 9:54:37 AM

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As a long time theater director and producer I have experienced the importance of a community's artistic ecosystem. Theater, indeed all arts, can only flourish, survive, with in a community that offers a multi level support system that includes the artists, the audience, business sectors, and the government.

For Theater and the Performing Arts to flourish venues of all sizes must be available for artists to hone their crafts. The lack of small venues in the area is a serious impediment to the Performing Arts in Vancouver.

Large venues are places where established artists can ply their skills, often under unionized protections. Large venues are often points of civic pride, evidence of a community's ability to gather resources. Large venues are often vessels that allow local audiences to have exposure to national or international artists, hit shows, the latest new thing.

Due to costs, large venues are more likely than not to be out of reach for local artists.

Small venues (50 to 250 seats) are the incubators of the arts. Smaller, locally produced productions allow aspiring artists opportunities to share their ideas with live audiences. Smaller venues allow audiences the opportunities to experience a broader range of styles and ideas than are presented by already established commercial successes. Smaller venues encourage a dialogue between the artists and the audience that large venues simply cannot duplicate.

I am a refugee from the Puget Sound area, and my 35 year career in the theater was spent almost exclusively in small venues. As a director I benefited from the fact that the area has a large talent pool of gifted, experienced artists who learned their crafts by working in many different venues. As a producer I was lucky enough to benefit from a broad audience that had learned that the size of a venue didn't dictate the quality of the productions they saw.

Vancouver has an opportunity with the HUB to create a small performing venue that will encourage groups to produce fresh and vital ideas from within the community. The close association between many different disciplines that the vision for the HUB offers could provide the creation of a unique Vancouver artistic identity, at a time when larger cities, with higher costs and aging infrastructure, are losing their grip on the arts.

Opportunity delayed is too often opportunity lost. I urge the city to continue its support for the timely development of the HUB. Plant the seed...and watch it grow.

Yours,

Doug Staley
Treasurer for Artstra

[REDACTED]
Vancouver, WA 98683

From: [Madilynn K](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Thursday, June 5, 2025 8:18:01 PM

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To the Council:

I am writing to encourage the City Council to *support continued funding* for the current activation phase of the Arts Hub Building. Christine Richardson has created a critical community space that has supported many arts and culture initiatives in the past year.

With the impending closure / scale-down of Birdhouse Books this month, Christine has stepped up to provide a home for a twice-monthly recurring workshop series run by Clark County's *Inaugural Poet Laureate, Christopher Luna*. These workshops were previously run through Birdhouse Books for several years. As a writer who has regularly attended said workshops since their inception at Birdhouse, it cannot be overstated the impact that losing access to the Hub would have on the literary community in Vancouver.

Besides the impact on the writers of Vancouver, I encourage the Council to look to the broader population. In the year that the Hub has been open, I have personally attended nearly every First Friday event. Each was stuffed to the brim with an embarrassment of programming - opera, weaving demonstrations, Vietnamese traditional lion dancing, community quilt making, poetry readings, and more. In the gallery space she has showcased recycled fashion, previewed artwork for the Vancouver Arts and Music festival (another example of wildly successful arts programming in Vancouver), collage, and more. All at absolutely no cost to attendees. It is so incredibly important that this high standard of programming and stewardship may be continued by *continuing funding* for this current activation phase of the Arts Hub building.

Over the past year, the community has become more and more involved and aware of the great things happening at the hub - not just during events, but also the space provided to support the arts with the gallery, rehearsal spaces, and meeting rooms. An interruption in the use of the building would not only shut down the important work and art of everyone involved, but also cause the building to fade from the public's consciousness again. How long would it take to get everything running again? In the meantime, how many artists would suffer for lack of a space to show their work for free? How many troupes and groups of performers will have to scramble to find a new rehearsal space? And where will Christopher Luna's "The Work" poetry workshop be held? No, seriously?

Yours indignantly,
M. Klein

From: [Russ Ford](#)
To: [City Council](#)
Subject: redo of "Arts Hub Interim Activation Funding Support"
Date: Thursday, June 5, 2025 5:15:30 PM

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I'm sorry to have sent a copy of support for the Hub without editing...please disregard the previous copy.

I am a lifelong arts educator who recently retired after 25 years from my position as head (and only member) of Hockinson High School's fine arts department. That job allowed me to look briefly into the creative souls of thousands of teens at (or nearing) their peak of presenting themselves (through their artwork) to the world....exactly when they are ready for a boost from their community to continue the journey with a greater confidence in the power of creativity.

Addressing the community's youth is only one on a long list of reasons to fully fund the Hub. It is up and running now as our City's center for the arts at a dream location next door to VITA, art/tech school, Hudson's Bay High school and walking distance from Vancouver's School of Art and Academics and the Washington State School of the Blind and The Washington State school for the Deaf. I have held several workshops in the space and can't imagine that those spaces will not continue to develop to serve dozens of arts organizations, artists and arts educators in this much needed space.

Community building is high on my list of priorities right now. I suggest city counselors decide where on your priority list does the existence of the Hub fall. Then question why? Then, what if?

Our city needs to step up and fully support the Hub. It is exactly the kind of safe space that the city needs to invest in to make Vancouver a thriving, resilient, resourceful, inclusive, creative community.

Russell Ford
Clark County Arts Commissioner
Cultural Art and Heritage Commissioner
Artstra Board member
And twice honored to have been chosen as Washington's art educator of the year

From: [Elmo Shade](#)
To: [City Council](#)
Cc: [C Richardson](#); [Michele Hanlon](#)
Subject: Arts Hub Interim Activation Funding Support"
Date: Thursday, June 5, 2025 2:51:40 PM

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To the Honorable City Council Members of Vancouver, WA:

I am in FULL support for the continued funding for the current activation of the Arts Hub Building and that decisions regarding this continued funding be made by the Vancouver City Council, not the City Manager.

The Arts Hub has been a valuable supporter of Artstra, a local nonprofit 501(c)(3) arts advocacy group in Vancouver that supports all forms of art in Clark County. From providing meeting space, poetry open mics, dance and vocal ensembles that I have personally experienced, the Arts Hub is a vital contributor to our Vancouver community and the advancement of all forms of art. Please strongly consider this continued funding.

Respectfully,

elmo shade
PNW Poet & Author
Artstra Poetry Moves Director
[REDACTED]

<https://artstra.org/poetry-moves/>
<https://www.amazon.com/author/elmoshade>

Author: [*The Dark Side of White Bread: Surviving Our Fathers*](#)- A Poetry Chapbook;
Atmosphere Press

"The great religions are the ships, poets the lifeboats. Every sane person I know has jumped overboard" - Hafiz, 14th Century

From: [Nathun Finkhouse](#)
To: [City Council](#)
Subject: Arts Hub Interim Activation Funding Support
Date: Thursday, June 5, 2025 12:36:36 PM

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Hello, I am speaking to the issue of the funding necessary to run the Art Hub.

As you make your decision on whether or not to allocate city funds to the Art Hub, I would like to tell you how important this institution is for me and the art community in general.

Vancouver's reputation as a rich artistic and cultural community calls for a strong need to have a centralized hub for all Vancouver residents who contribute to that identity. So many artists don't have the access or resources to fully practice their gift and this hub is a miracle for those artists and performers.

I am a member of several art groups that utilize the space for workshops and exhibits. When other venues continue to increase their fees to allow us to use their space, the Art Hub provides reasonable rates that help us avoid losing these art groups for good due to financial hardships.

I appeal to your commitment in furthering Vancouver's rich artistic and cultural community by continuing to fund the Art Hub's maintenance and remodeling needs.

Thanks,
Nathun Finkhouse
[REDACTED]

From: [Beth Harrington](#)
To: [City Council](#)
Subject: Please keep the arts hub activated!
Date: Thursday, June 5, 2025 10:15:18 AM

You don't often get email from [REDACTED] [Learn why this is important](#)

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Dear Councilors -

I am writing this letter to you all as a former commissioner on the City Culture Arts and Heritage Commission, as a working filmmaker and one-time professional musician, as an arts board member/officer in various organizations in the this state, as well as in Massachusetts, as a film educator, and as an arts juror on a national level for the NEH.

My life's work has been to create my own work and help others create, promote and distribute theirs.

It is clear to me that a thriving community is one that has as one of its pillars a commitment to arts and culture. Invariably, these types of communities have at their heart a commitment to some sort of infrastructure.

Having now lived in Vancouver for almost 30 years, I have seen the slow but steady growth in our arts and culture institutions. Because of my understanding about the need for at least one art/culture center, along with my fellow CAH Commissioners, I worked hard to garner community input and get the arts hub activated. Under The Arts Centered director Christine Richardson's leadership we have seen how the need was real, the response was immediate and that even at this early stage, great things are happening at the former library.

With all that is happening to arts and culture organizations now, I feel we as a city can ill afford to let there be a lag in the support of the arts hub. It must stay activated! So many people already benefit and depend upon it. Stopping at this stage sends a message that the city doesn't care about arts and culture and, frankly, people have felt let down by the city before when previous initiatives failed. Let's not repeat this.

Please do not let the arts hub fail. Please support the uninterrupted use of the arts hub.

Thank you for your consideration.

Sincerely,
Beth Harrington

This Daily Habit Can Damage Your Brain, Disrupt Your Bones, and Stain and Pit Your Teeth

April 24 2012 | 94,809 views | 42 comments | [Print](#)

By Dr. Mercola

The largest state legislature in the U.S. recently passed a bill mandating infant fluoride warnings on all water bills in fluoridated communities. On March 15, the New Hampshire House of Representatives voted 253-23 in favor of the bill.

Thanks to a 13-2 recommendation from the House Resources, Recreation, and Development committee, there was no debate over the bill on the House floor. The bill will now go to the Senate. According to the text of the bill, the warning would read:

"Your public water supply is fluoridated. According to the Centers for Disease Control and Prevention, if your child under the age of 6 months is exclusively consuming infant formula reconstituted with fluoridated water, there may be an increased chance of dental fluorosis. Consult your child's health care provider for more information."

Why Infants Should Not Drink Fluoridated Water

Two years ago, a study published in the *Journal of the American Dental Association* found that fluoride intake during a child's first few years of life is significantly associated with fluorosis, and warned against using fluoridated water in infant formulas.

Dental fluorosis - a condition in which your tooth enamel becomes progressively discolored and mottled - is one of the first signs of over-exposure to fluoride. Eventually, it can result in badly damaged teeth, and worse... It's important to realize that dental fluorosis is NOT "just cosmetic."

It can also be an indication that the rest of your body, such as your bones and internal organs, including your brain, have been overexposed to fluoride as well. In other words, if fluoride is having a visually detrimental effect on the surface of your teeth, you can be virtually guaranteed that it's also damaging other parts of your body, such as your bones. After all, bone is living tissue that is constantly being replaced through cellular turnover.

Bone building is a finely balanced, complicated process and fluoride has been known to disrupt this process ever since the 1930s.

While generally supportive of water fluoridation, the Centers for Disease Control and Prevention (CDC) does admit that using fluoridated water to mix infant formula may not be in the best interest of your baby's developing teeth. According to their website:

"Recent evidence suggests that mixing powdered or liquid infant formula concentrate with fluoridated water on a regular basis may increase the chance of a child developing ... enamel fluorosis."

The CDC also states:

"In children younger than 8 years of age, combined fluoride exposure from all sources - water, food, toothpaste, mouth rinse, or other products - contributes to enamel fluorosis."

The lack of formal and easy-to-find warnings about the hazard of using fluoridated water to make infant formula has, and continues to be, a major source of contention. New Hampshire will set a marvelous example for other states if their bill mandating infant fluoride warnings on water bills in fluoridated communities is enacted.

Shifting the Burden of Proof



Story at-a-glance

On March 15, the New Hampshire House of Representatives voted 253-23 in favor of mandating infant fluoride warnings on all water bills in fluoridated communities. The bill will now go to the Senate.

According to the text of the bill, the warning would read, in part: "According to the Centers for Disease Control and Prevention, if your child under the age of 6 months is exclusively consuming infant formula reconstituted with fluoridated water, there may be an increased chance of dental fluorosis." But dental fluorosis is not "just cosmetic." It can also be an indication that other tissues, such as your bones and internal organs, including your brain, has been overexposed to fluoride as well.

A repeated theme in recent cases where communities successfully removed fluoride from their water supply is the shifting of the burden of proof. Rather than citizens taking on the burden of proving that fluoride is harmful and should be removed, champions in positions of some authority have managed to end water fluoridation in their communities by demanding that any fluoride product used must be able to prove its compliance with the regulations, laws, and risk assessments already required for safe drinking water.

Most Popular

- 1 [The Beverage that is Even WORSE than High Fructose Corn Syrup Soda](#)
- 2 [This Daily Habit Can Burn Heavy Metals and Toxic Chemicals Out of Your Body](#)
- 3 [The Tragic Mistake That Now Threatens 1 Out of Every 3 Bites You Eat](#)
- 4 [One Early Morning Mistake \(and 7 Others\) You Don't Want to Make](#)
- 5 [Put This Food on Your Hair for a New Level of Luster](#)

Studies Link Lead to Adult Crime, Brain Damage

WASHINGTON

(Reuters)

Exposure to lead in early childhood or in the womb can cause permanent brain damage that may even cause criminal behavior, researchers reported last week.

Two studies show that people with high levels of lead in childhood grew up with blocks of missing brain cells—and they also were far more likely to be arrested for crimes, especially violent crimes.

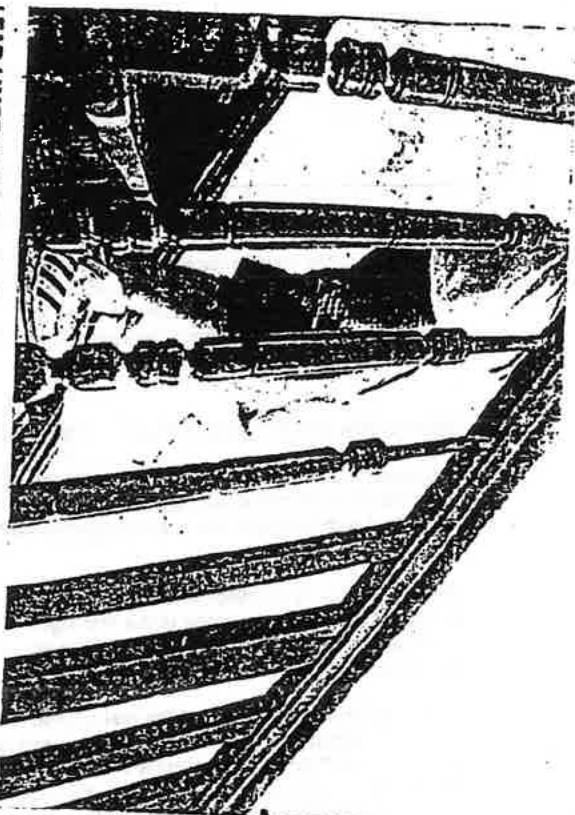
The effect is so strong that it may account for a large percentage of crimes in inner-city areas, where old houses are far more likely to have lead paint, said Kim Dietrich of the University of Cincinnati in Ohio, who led one of the studies in the Public Library of Science journal PLoS Medicine.

"There are some data that suggest that in fact lead does run in parallel with crime trends over the last several decades," Dietrich said in a telephone interview.

Dietrich and colleagues signed up pregnant women living in inner-city neighborhoods ridden with lead-contaminated housing between 1979 and 1984. They tested the women and then their children at birth and have been watching the children as they grew up.

They correlated blood-lead level in from 250 of the children to criminal arrest records.

Those with high lead levels before birth and during early childhood had higher rates of arrest than



LEAD LINGERS: Inner-city lead toxicity is still a problem. Lead poisoning in children can cause behavioral problems later in life. (AP/WIDE WORLD)

those with lower lead levels. About 55 percent of the now-grown children had at least one arrest. 28 percent involving drugs and 27 percent serious motor vehicle violations.

"Lower income, inner-city children remain particularly vulnerable to lead exposure," Dietrich said.

"Although we've made great strides in reducing lead exposure, our findings send a clear message that further reduction of childhood lead exposure may be an important and achievable way to reduce vio-

lent crime.

Missing Brain Cells

His colleague Dr. Kim Cecil of Cincinnati Children's Hospital Medical Center did magnetic resonance imaging, or MRI, scans of the brains of their volunteers.

They found more than 1 percent of total gray matter in the brain was missing. "The most affected regions included frontal gray matter, specifically the anterior cingulate cortex," Cecil's team wrote

in a second study. This region is responsible for mood regulation and decision-making. Men were far more affected than women.

"Our findings also suggest that this structural change is permanent," they wrote.

The implications are profound, Dietrich said. "Usually the effects of lead poisoning are irreversible," he said.

Environmental enrichment programs such as those used to help children who are abused may help, he added. "I don't think they are lost but it certainly is a warning," he said.

Lead paint is by far the biggest source of poisoning, he said—despite recent U.S. scares involving lead in water, in imported toys, and in folk medicine.

The mothers of the children likely had lead in their bodies from their own childhoods, and exposed their babies in the womb, he said.

"Many also grew up in these neighborhoods," Dietrich said.

In a third, unrelated study, a team of University of Pittsburgh researchers showed adults can be subjected to a second wave of lead as they get older.

Writing in the Archives of Environmental and Occupational Health, Lisa Mowbray and colleagues showed that lead can leach into the blood from bones as people age and lose bone mass.

**"Fluoridated water prevents tooth decay."
THIS IS A DEADLY,
DISGRACEFUL LIE...**

First of all, the reverse is true. One of the last cities in Europe to permit fluoridation was Basel, Switzerland, and they just stopped. Why? Because after they started fluoridating, kids' cavity rates increased. By contrast, rates in the rest of fluoride-free Europe declined. So why, you may ask, did anyone fluoridate in the first place?

**FOLLOW THE
MONEY. Fluoride
is a byproduct of
aluminum
production...**

And aluminum producers must dispose of it. But this was a very expensive proposition prior to fluoridation. Back then, the only approved uses for fluoride were as an INSECTICIDE or a RAT POISON.

So what did they do? I don't exactly have a smoking gun (yet), but one of the first studies "proving" the anti-cavity power of fluoridated water was funded by the aluminum industry.

Ingenious, huh? If you can't dispose of a toxin, just delude health authorities that it's healthy, and presto....

**Now we pay them to
pour rat poison into
our water supply...**

And what's the result? Fluoridated water doesn't prevent cavities, but it definitely

Fluoride/Sodium Fluoride: Found in toothpastes and most city water supplies. Interestingly enough, the American Dental Association's own papers show that fluoride is helpful only to little children with developing teeth. It is a carcinogen and has been shown to cause behavioral changes, the most prominent change being lassitude. For the real poop on fluoride, you should examine Adolph Hitler's own archives: the Third Reich added fluoride to the general water supply primarily to control the population, keeping them apathetic and listless. Recent studies have shown that fluoride can combine with aluminum and aid the aluminum in crossing the brain blood barrier...an Alzheimer's aid, in effect. The union of federal scientists who work with the EPA (Environmental Protection Agency) has called an end to the practice of fluoridation. Don't look to the pharmaceutical industry for any help: because fluoride crosses the blood brain barrier, it is used to boost the impact of neuro-psychic drugs such as Prozac. According to Wm C Douglas, MD, this chemical was once classified as a toxic waste and the only approved uses were as an insecticide and rat poison. He further points out that, "In one of the biggest studies ever undertaken on the subject (using data from 39,000 school children in 84 metropolitan areas around the U.S.), there was no statistically significant difference in rates of tooth decay between fluoridated and non-fluoridated water supplies."

can prevent a long, healthy life. I could show you evidence linking it to cancer, osteoporosis...

**Plus, if you want
to slash your
Alzheimer's
risk overnight...**

Starting tomorrow, drink no fluoridated water.

Why? Because fluoride makes your body absorb extra aluminum. And where does the aluminum go? Your brain. And what metal shows up alarmingly in the brains of Alzheimer's victims?

You guessed it.

In your FREE BONUS GIFTS, I'll explain the cheapest and easiest way to filter out all this toxic junk, along with several even easier ways to cut your Alzheimer's risk.

Then we'll put to rest all your needless fears about cancer...
(Continued on page 6)

Get full details about today's
real health miracles in your
5 FREE BONUS GIFTS
Mail the certificate on page 23 today!

Fluoride

newspaper on the despicable role played by the British government.

I sent a detailed reply and included a number of studies confirming the link to brain pathology. The British government's reaction is another example of how bureaucratic, socialist governments fail their people.

In fact, compelling evidence indicates that aluminum in water is associated with a significantly increased risk of Alzheimer's disease, especially if the water is fluoridated.

Fluorine is a very reactive element and readily combines with aluminum to dramatically increase absorption of both chemicals from the intestines and drive the compound into the brain. Both fluoride and aluminum are neurotoxic, that is, they are toxic to the brain.

This toxic compound fluoroaluminum causes chronic brain inflammation and also interferes with receptors in the brain that control a number of neurotransmitters called G-protein receptors.

The compound enters brain cells and has been shown to produce the same amyloid deposits as seen with Alzheimer's disease. Other studies have shown a dramatic death of brain cells in the hippocampus — the center for recent memory — when fluoride combines with aluminum, even in half the amounts used in drinking water, a paltry 0.5 ppm (parts per million).

A number of reports have shown the same indifference and failure to notify the public in this country when fluoride and aluminum are spilled into drinking water.

Unfortunately, they are not uncommon.

I recently discovered that the Jackson, Miss., water treatment system releases fluoride in pulses. This means that sometimes the fluoride level can be much higher than announced!

There is no justification for water fluoridation, since a number of very large studies have shown no reduction in cavities with such treatments. For more information on fluoride and aluminum toxicity see my previous newsletter on fluoridation (<http://w3.newsmax.com/blaylock/4a.cfm>). I also have an extensive chapter on metal toxicity (aluminum, fluoride, and lead) in my book "Health and Nutrition Secrets That Can Save Your Life." (Go to www.russellblaylockmd.com for more information and to order the book.)

Lead and Other Metals in Your Drinking Water

Another link between water fluoridation and metal toxicity concerns lead levels.

It has been scientifically demonstrated that elevated levels of lead are responsible for a number of health conditions, including hypertension, anemia, accelerated hardening of the arteries, and behavioral problems, such as increased violent behavior, loss of impulse control (flying off the handle and "road rage"), increased suicide rates, learning problems, and homicide rates.

Even small elevations in blood lead levels, as low as 10 micrograms per liter and possibly as low as 5 micrograms per liter, can produce adverse behavioral effects.

In a study that involved some 400,000 people, Dr. Roger Masters and Myron Coplan found a direct correlation between fluoridation of water supplies and lead toxicity, especially in black youth.

The fluoride (as silicofluoride), which leached lead from pipe and faucet fixtures, significantly elevated lead levels in the water. This study was reported in the prestigious journal *Neurotoxicology* (December 2000).

Copper pipes, too, were used in many older homes. Several studies have shown that they can leech a significant amount of the metal, which can elevate blood copper levels in people who drink the water.

Accumulation of copper in the brain is associated with accelerated brain aging and several neurodegenerative diseases, such as Alzheimer's disease and Parkinson's disease. It is important to appreciate that high aluminum, fluoride and copper levels interact to dramatically increase brain injury.

Finally, water, especially well water, can contain radionuclides, which pose the threat of radioactive contamination. Well water has been known to contain these radionuclides:

- radon
- radium
- uranium

Areas which can have high radionuclide levels, such as in North Carolina, Florida and Iowa, have also been found to have high rates of some cancers, including leukemia, lymphoma and



STATE OF WASHINGTON
DEPARTMENT OF HEALTH
OFFICE OF DRINKING WATER

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July 10, 2023

Subject: Changes for Public Water Systems that add fluoride.

Dear Water System Owner,

During this past Legislative Session, House Bill 1251 was passed and signed by the Governor on April 20, 2023. This bill relates to changes to Revised Code of Washington (RCW 70A.125), requiring public water systems that either begin or discontinue fluoridation on a continuing basis to notify customers and the Department of Health, Office of Drinking Water at least 90 days prior to official vote or decision on the matter. Notification can be made either by radio, television, newspaper, mail, electronically, or by any combination of methods that most effectively notifies customers - see [1251-S.E HBR FBR 23 \(wa.gov\)](#).

The decision to fluoridate drinking water is a community decision. In addition, water systems must receive written approval for fluoridation treatment facilities from the Department of Health. The Board of Health has prescribed the optimal fluoride concentration (0.7 milligrams per liter [mg/L]), the operating tolerance for fluoridation (0.5-0.9 mg/L), as well as requirements for fluoridation testing that must occur each business day and each month. Fluoride test results must be submitted to the Department each month.

The Department of Health supports community water fluoridation as a sound, population-based public health measure - see [Support for fluoridation \(wa.gov\)](#). These new notification requirements go into effect beginning July 23, 2023. Please refer to the DOH fluoride website for more information on new fluoridation requirements at [Fluoridation of Drinking Water | Washington State Department of Health](#).

Sincerely,

Holly R. Myers

Director, Office of Drinking Water

Environmental Public Health

Washington State Department of Health

Poisons All Around Us: What You Need to Know

Tap Water Is Dangerously Polluted

Despite decades of effort to clean up lakes, streams, and groundwater — and regulations and laws that have been passed to reduce industrial pollution of water supplies — new forms of pollution are being discovered daily.

On one hand, we are told by local and federal health authorities that municipal drinking water supplies are cleaner and healthier than ever. Yet there are reports, usually buried within documents not readily available to the public, indicating that major problems still face us — and that they may be getting worse.

With the massive industrialization that followed World War II, hundreds of thousands of synthetic chemicals were manufactured. Tons of these chemicals were dumped in lakes, streams, and rivers.

In the ensuing decades, scientists discovered that a significant number of these chemicals are carcinogenic — that is, over years of exposure they can cause cancer in animals and humans.

The most significant carcinogens in the water

supply include:

- Arsenic
- Herbicides
- Pesticides
- Fungicides
- Industrial by-products

These chemicals have all been linked to increased rates of lung, bladder, stomach, brain, and colon cancers.

In addition, the chlorination of drinking water can lead to formation of chloride-organic combinations called organochlorine compounds. Many of these compounds have also been shown to be toxic to cells and cause cancers.

Other contaminants — especially aluminum, lead, and copper — can have profound effects on health.

Compelling evidence indicates that aluminum in water is associated with a significantly increased risk of Alzheimer's disease, especially if the water also has fluoride added to it.

Another link between water fluoridation and metal toxicity concerns the levels of lead in water. It has been demonstrated that elevated levels of lead are responsible for a number of adverse health conditions, including:

- Hypertension
- Anemia
- Accelerated hardening of the arteries
- Increased violent behavior
- Loss of impulse control (e.g. "road rage")
- Increased suicide rates
- Learning problems
- Increased homicide rates

Even small elevations in blood lead levels, as low as 10 micrograms per liter and possibly as low as 5 micrograms per liter, can produce adverse behavioral effects.

In recent years, there has also been more concern about our water supplies being infiltrated by chemicals in pesticides called xenoestrogens, which act like estrogens.

These compounds interact with the body's estrogen receptors, and may increase the risk of breast cancers, cause early and overdevelopment

Best Way to Filter Water

Water can be filtered by reverse osmosis, ceramic filtration, silver impregnated filters, or multilayered filter systems, all of which have their advantages.

The big problem with most filters is that they do not remove fluoride. Reverse osmosis filters remove fluoride, but they have to be changed every three months because fluoride burns holes in the filter.

Based on my studies, the best way to purify water is to distill it. Some will say that distilling water removes the beneficial minerals, but these can either be taken as separate supplements or can be added to water later. And that, in fact, is what many manufacturers of bottled water do.

Distilling creates water with a neutral pH, kills all microorganisms, and removes fluoride as well as other harmful metals. The one problem is that the volatile chemicals are condensed in the final water container.

To solve this problem, the better distillers have a carbon filter to remove volatile gases during the condensation process.

Developmental Fluoride Neurotoxicity: A Systematic Review and Meta-Analysis

Anna L. Choi,¹ Guifan Sun,² Ying Zhang,³ and Philippe Grandjean^{1,4}

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BACKGROUND: Although fluoride may cause neurotoxicity in animal models and acute fluoride poisoning causes neurotoxicity in adults, very little is known of its effects on children's neurodevelopment.

OBJECTIVE: We performed a systematic review and meta-analysis of published studies to investigate the effects of increased fluoride exposure and delayed neurobehavioral development.

METHODS: We searched the MEDLINE, EMBASE, Water Resources Abstracts, and TOXNET databases through 2011 for eligible studies. We also searched the China National Knowledge Infrastructure (CNKI) database, because many studies on fluoride neurotoxicity have been published in Chinese journals only. In total, we identified 27 eligible epidemiological studies with high and reference exposures, end points of IQ scores, or related cognitive function measures with means and variances for the two exposure groups. Using random-effects models, we estimated the standardized mean difference between exposed and reference groups across all studies. We conducted sensitivity analyses restricted to studies using the same outcome assessment and having drinking-water fluoride as the only exposure. We performed the Cochran test for heterogeneity between studies, Begg's funnel plot, and Egger test to assess publication bias, and conducted meta-regressions to explore sources of variation in mean differences among the studies.

RESULTS: The standardized weighted mean difference in IQ score between exposed and reference populations was -0.45 (95% confidence interval: -0.56 , -0.35) using a random-effects model. Thus, children in high-fluoride areas had significantly lower IQ scores than those who lived in low-fluoride areas. Subgroup and sensitivity analyses also indicated inverse associations, although the substantial heterogeneity did not appear to decrease.

CONCLUSIONS: The results support the possibility of an adverse effect of high fluoride exposure on children's neurodevelopment. Future research should include detailed individual-level information on prenatal exposure, neurobehavioral performance, and covariates for adjustment.

KEY WORDS: fluoride, intelligence, neurotoxicity. *Environ Health Perspect* 120:1362–1368 (2012). <http://dx.doi.org/10.1289/ehp.1104912> [Online 20 July 2012]

A recent report from the National Research Council (NRC 2006) concluded that adverse effects of high fluoride concentrations in drinking water may be of concern and that additional research is warranted. Fluoride may cause neurotoxicity in laboratory animals, including effects on learning and memory (Chioca et al. 2008; Mullenix et al. 1995). A recent experimental study where the rat hippocampal neurons were incubated with various concentrations (20 mg/L, 40 mg/L, and 80 mg/L) of sodium fluoride *in vitro* showed that fluoride neurotoxicity may target hippocampal neurons (Zhang M et al. 2008). Although acute fluoride poisoning may be neurotoxic to adults, most of the epidemiological information available on associations with children's neurodevelopment is from China, where fluoride generally occurs in drinking water as a natural contaminant, and the concentration depends on local geological conditions. In many rural communities in China, populations with high exposure to fluoride in local drinking-water sources may reside in close proximity to populations without high exposure (NRC 2006).

Opportunities for epidemiological studies depend on the existence of comparable populations exposed to different levels

of fluoride from drinking water. Such circumstances are difficult to find in many industrialized countries, because fluoride concentrations in community water are usually no higher than 1 mg/L, even when fluoride is added to water supplies as a public health measure to reduce tooth decay. Multiple epidemiological studies of developmental fluoride neurotoxicity were conducted in China because of the high fluoride concentrations that are substantially above 1 mg/L in well water in many rural communities, although microbiologically safe water has been accessible to many rural households as a result of the recent 5-year plan (2001–2005) by the Chinese government. It is projected that all rural residents will have access to safe public drinking water by 2020 (World Bank 2006). However, results of the published studies have not been widely disseminated. Four studies published in English (Li XS et al. 1995; Lu et al. 2000; Xiang et al. 2003; Zhao et al. 1996) were cited in a recent report from the NRC (2006), whereas the World Health Organization (2002) has considered only two (Li XS et al. 1995; Zhao et al. 1996) in its most recent monograph on fluoride.

Fluoride readily crosses the placenta

(Registry 2003). Fluoride exposure to the developing brain, which is much more susceptible to injury caused by toxicants than is the mature brain, may possibly lead to permanent damage (Grandjean and Landrigan 2006). In response to the recommendation of the NRC (2006), the U.S. Department of Health and Human Services (DHHS) and the U.S. EPA recently announced that DHHS is proposing to change the recommended level of fluoride in drinking water to 0.7 mg/L from the currently recommended range of 0.7–1.2 mg/L, and the U.S. EPA is reviewing the maximum amount of fluoride allowed in drinking water, which currently is set at 4.0 mg/L (U.S. EPA 2011).

To summarize the available literature, we performed a systematic review and meta-analysis of published studies on increased fluoride exposure in drinking water associated with neurodevelopmental delays. We specifically targeted studies carried out in rural China that have not been widely disseminated, thus complementing the studies that have been included in previous reviews and risk assessment reports.

Methods

Search strategy. We searched MEDLINE (National Library of Medicine, Bethesda, MD, USA; <http://www.ncbi.nlm.nih.gov/pubmed>), Embase (Elsevier B.V., Amsterdam, the Netherlands; <http://www.embase.com>), Water Resources Abstracts (Proquest, Ann Arbor, MI, USA; <http://www.csa.com/factsheets/water-resources-set-c.php>), and TOXNET (Toxicology Data Network; National Library of Medicine, Bethesda, MD, USA; <http://toxnet.nlm.nih.gov>) databases to identify studies of drinking-water fluoride and neurodevelopmental outcomes in children. In addition, we searched the China National Knowledge Infrastructure (CNKI; Beijing, China; <http://www.cnki.net>) database to identify studies published in Chinese journals only. Key

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Supplemental Material is available online (<http://dx.doi.org/10.1289/ehp.1104912>).

We thank V. Malik, Harvard School of Public Health, for the helpful advice on the meta-analysis methods.

This study was supported by internal institutional funds.

The authors declare they have no actual or potential competing financial interests.

Fluoride in Drinking Water Increases Toxicity of Aluminum

Posted: July, 2001

In 1994, the New York Times reported a scientific study that revealed that aluminum and fluoride in water could be responsible for the alarming increase in Alzheimer's Disease and senile dementia.

This confirmed the long-held suspicion of environmental writer George Glasser that fluoride has the ability to react with other toxic minerals in drinking water. Serious drug interactions are common in medicine, and for years Glasser has badgered various US government agencies to investigate this specific interaction between fluoride and other substances.

"Aluminum sulfate (alum) is used to clarify drinking water and I could see the possible relationship with Alzheimer's-like dementia," said Glasser. "In 1999, the US Environmental Protection Agency finally reviewed three studies carried out by scientists at Binghamton University in New York. The scientists reported 80% death rates, kidney damage and brain damage in rats exposed to half of one milligram of aluminum fluoride complexes in a liter of drinking water. This is less than half of the amount of fluoride which is added in fluoridation schemes.

Finally, the National Toxicology Program was asked to commission studies to determine the extent of neurotoxic damage from aluminum in drinking water, particularly stressing the fluoride interaction."

Last October, a Report by the National Institutes of Environmental Health Sciences (NIEHS) acknowledged that fluoride has been observed to have synergistic effects on the toxicity of aluminum.

"I was particularly pleased when the US Environmental Protection Agency report by Urbansky and Schock on the toxicity of lead and fluoride in drinking water confirmed that fluoride complexes with other substances in the water. They also acknowledged that most drinking water contains a substantial amount of fluoro-aluminum complexes. This should be a warning to dentists who hold with the simplistic notion that fluoride only affects teeth and is perfectly safe in drinking water."

According to the NIEHS Report, most water treatment processes result in increased levels of aluminum in the finished drinking water.

It stated that fluoridation will result in aluminum fluoride complexes which will enhance neurotoxicity, or that fluoride itself will enhance uptake and synergise the toxicity of the aluminum.

Other studies have shown that in the presence of fluoride, aluminum leaches out of cookware. Boiling fluoridated tap water in an aluminum pan leached almost 200 parts per million (ppm) of aluminum into the water in 10 minutes.

Leaching of up to 600 PPM occurred with prolonged boiling. Different releases of aluminum depend upon the composition of the pan and the type of food being cooked. Using non-fluoridated water showed almost no leaching from aluminum pans.

Glasser is frustrated that the Report recommended further studies. "There are more than 40,000 studies on fluoride in the scientific literature. How many more do they need? The

control for years have died within weeks of a stage IV cancer following vaccination.

Molecular biologists examined several vials of the COVID-19 “vaccine” and found thousands of fragments of foreign DNA — most likely from the cells used to grow the virus. This was reported at the time, and the study has been repeated, with new researchers finding the exact same thing: thousands of bits of foreign DNA in each vaccine vial.

They also found a promoter/enhancer gene for the SV40 cancer virus in each of the vials.

Research has demonstrated that DNA fragments from vaccines can be incorporated into a person’s DNA and be transmitted to their offspring.

Even the mRNA producing the spike protein (the toxic part of the virus) has been shown to be incorporated into an injected person’s DNA, thus producing the deadly spike protein, possibly for a lifetime. That would also enable it to be transmitted to the person’s offspring.

In another comprehensive study based on 325 autopsy studies reported in the medical literature, Dr. James Lyons-Weiler (a friend of mine) along with nine other experts representing many scientific fields looked for a possible connection to the COVID vaccine as a cause of death. They found most of the deaths occurred within one week after getting the injection. The most common cause of death was cardiovascular (49 percent).

The other common causes of death included:

- Hematological (17 percent)
- Respiratory (11 percent)
- Multiple organ system failure (7 percent)

Some 73.9 percent of the deaths (240) were deemed to be secondary to the injection. Three or more organ systems were involved in 21 cases.

The average time between the injection and death was 14.3 days.

Why wasn’t the “vaccine” pulled at that point as being too dangerous? In the past, a vaccine — especially if it was a new design — was withdrawn even after a few deaths were reported.

Why did the Centers for Disease Control and Prevention (CDC) do everything in its power to

prevent any autopsies from being performed on the deceased? The pathologists were literally screaming to do them.

Autopsies are the best way to discern the various aspects of a new disease or infection.

The refusal to perform autopsies was not caused by a fear that the pathologists would get infected, as none were shown to be linked to autopsying these cases.

In my opinion, there were two reasons for the

CDC’s decision. First, with the actual infection, they didn’t want proof that most of the deaths were caused by the CDC protocol all hospitals were told to follow — not the virus itself. Second, they didn’t want anyone having proof that many died as a result of neglect by the hospitals.

With the vaccines the motivation was different. They didn’t want proof that these “vaccines” were killing people, though that is exactly what the autopsies showed.

Now we have proof, and we have proof that the authorities and the mainstream media hid the truth about

virtually every aspect of this sordid episode.

**‘Studies have
shown that
by the third
injection with
a COVID vaccine,
a person’s
immune system
is virtually
destroyed.’**

COQ10 Improves Heart Function

Coenzyme Q10 is a naturally occurring substance found in every cell in the body. Without it, we would all die. Objective studies of cardiac output, stroke volume, ejection fraction, and cardiac index showed improvement with CoQ10 treatment.

Most studies have focused on patients with mild to moderate congestive heart failure, but one found that giving 100 mg of CoQ10 a day to advanced heart failure patients improved symptoms in 82 percent of the patients.

Another finding was equally impressive: Two years after CoQ10 therapy, the survival rate was 62 percent — compared to 25 percent for patients receiving conventional medical treatment.

There is no question that using higher doses — such as 350 mg to 600 mg three times a day — would produce even better results. The best thing about CoQ10 is that there are no side effects; it is completely safe in any amount. ■

soaked in arsenic to protect the wood from insects. Unfortunately, the lumber is often still wet when the arsenic is applied, and workers handling it can become seriously contaminated.

Arsenic is a serious poison that can cause cancer. Safer lumber is soaked in boric acid (borate) instead of arsenic.

The same can be said for termite protection. If the soil making up the foundation is mixed with boric acid, it will kill the termites and protect the house.

Eating organically grown food has been shown to dramatically lower these pesticide residues in children. All vegetable and fruits should be thoroughly washed with a vegetable wash before consuming.

Curing *H. Pylori* With Natural Compounds

Infection with *Helicobacter pylori* bacteria, which is common around the world, is a common cause for both malignancy of the stomach and ulcers of the duodenum.

It is also considered to be the most common association with gastric lymphoma and adenocarcinoma of the stomach, a fatal disease.

In developing countries, it has been estimated that most children are infected with *H. pylori* by the age of 10. The rate varies in developed countries, but it has been estimated to affect 30 percent of the U.S. population.

The relationship between *H. pylori* and several diseases — including celiac disease and heart disease — remains controversial. Some people feel that the strain of *H. pylori* is important. Others think the age of infection is what matters.

Most people are infected before age 10, and carry the organism without any effects.

The infection has been shown to be associated with gastric and duodenal ulcers, as well as adenocarcinomas and lymphomas of the stomach. There is a weaker association with:

- Heart disease
- Atherosclerosis
- Diarrhea
- Encephalopathy

Inflammation caused by *H. pylori* accounts for most of its symptoms, especially cases of cancer.

Treatment by a gastroenterologist generally involves prescription of several antibiotics and repeated tests to see if the infection has been eliminated. It can be quite difficult to get rid of an *H. pylori* infection.

In addition to the major problems caused by *H. pylori*, the infection can also lead to iron-deficiency and anemia. That's because the bacteria cause a slow gastric bleeding and utilize iron from the diet and blood.

In addition, *H. pylori* bacteria are encased in a biofilm that protects it against many commonly prescribed antibiotics. Some flavonoids, such as nano-bacopa, work to destroy this biofilm.

Other plant extracts shown to be effective against *H. pylori* include:

- Baicalein
- Nano-Triphala (from One Planet Nutrition)
- Liposomal apigenin
- Nano-berberine
- Liposomal luteolin

Oregano oil also kills the organism and can be mixed with the other plant extracts. It is taken as two capsules with meals.

Meanwhile, nano-curcumin has been found to exercise a twofold effect on *H. pylori* infections, reducing the stomach inflammation caused by the infection, and directly inhibiting the bacteria.

In addition, butyrate promotes healing of the stomach and duodenum.

Update on the COVID 'Vaccines'

Studies have shown that by the third injection with a COVID vaccine, a person's immune system is virtually destroyed. This occurs because a factor called IgG4 is drastically increased by these injections, and IgG4 suppresses immunity.

This explains why so many people who have been "vaccinated" have suffered from multiple bouts with COVID-19 and other infections, including bacterial pneumonia.

It also explains, in part, the emergence of what are called "turbo" cancers — the appearance of fatal, stage IV cancers within weeks or even days of injection. Pathologists all over the world have stated that they've never seen cancers grow this fast (hence the turbo label).

In addition, people who have had their cancer under

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APRIL 2025
VOLUME 31 / ISSUE 4
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JUDICIAL WATCH VICTORY

Judicial Watch Lawsuit Causes San Francisco to Shut Down Woke Racist Program

The City of San Francisco, in a 7-3 vote by the Board of Supervisors of the City and County of San Francisco, authorized a settlement agreement in a taxpayer lawsuit brought by Judicial Watch against the City, agreeing to discontinue its discriminatory guaranteed-income program funded by taxpayer money in favor of transgender individuals with a PREFERENCE for biological Black and Latino men who identify as women. The agreement commits the city to pay \$3,250 in attorney's

fees and costs and not to create a new guaranteed income program with the same eligibility criteria.

Ordinance No. 290-24 as passed by the Board of Supervisors of the City and County of San Francisco and signed by Mayor London Breed states:

The [San Francisco] City Attorney is hereby authorized to settle the action entitled "*Michael Phillips, et al., v. London Breed, et al.*," San Francisco Superior Court, Case

See **SAN FRANCISCO** on page 2



388 Noncitizens Voted in Washington, D.C.'s Nov. 2024 Election



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Judicial Watch received a spreadsheet from the District of Columbia Board of Elections revealing that 388 noncitizens voted in D.C.'s November 2024 general election.

While federal law prohibits noncitizens from voting in federal elections, states and localities may allow noncitizens to vote in local elections. In 2023, the D.C. Council amended the District of Columbia Election Code of 1955 to allow all noncitizen residents, including illegal aliens, to vote in its local elections.

More than 230 of the noncitizens who voted are registered Democrats, the list shows. Less than 20 are registered Republicans. The remainder did not register with a party or registered with a third party. The list does not

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The BRAIN Initiative - Obama White House



Obama White House

<https://obamawhitehouse.archives.gov> › BRAIN

Who funded the Brain Initiative?

What happened to the brain initiative?

What is the mission of the Brain Initiative?

What did Obama do for NASA?

What was the purpose of the healthy BRAIN Initiative?

Feedback

BRAIN Initiative



Wikipedia

https://en.wikipedia.org/wiki/BRAIN_Initiative



The White House **BRAIN Initiative** is a collaborative, public-private research initiative announced by the **Obama** administration on April 2, 2013, with the ...

What exactly is Obama's \$100 million BRAIN Initiative?



American Association for the Advancement of Science (AAAS)

<https://www.aaas.org/taxonomy/term/what-exactly-...>

The BRAIN Initiative will give scientists the tools they need to get a dynamic picture of the brain in action and better understand how we think and how we ...

BRAIN Initiative

PATENTS ON HUMAN CONTROL

Serial No.	Patents #	Description
1	<u>DE102012009060A1</u>	Method for influencing subconscious mind through audio suggestion for changing acquired behavior of user. Involves inputting information tailored to changing behavior in acoustic device and converting information into acoustic information.
2	<u>EP0429971A3</u>	Method and apparatus to produce subliminal sound recording
3	<u>US20050079474A1</u>	Emotional state modification method and system
4	<u>US20070052535A1</u>	Subliminal audio burglar deterrent
5	<u>US20070084473A1</u>	Method for incorporating brain wave entrainment into sound production
6	<u>US20100021874A1</u>	Inculcating Positive Altered Personal Behavioral Patterns
7	<u>US3014477A</u>	Hypnotic inducer
8	<u>US3060795A</u>	Apparatus for producing visual stimulation
9	<u>US3276676A</u>	Apparatus for producing visual and auditory stimulation
10	<u>US3393279A</u>	Nervous system excitation device
11	<u>US3563246A</u>	Method and apparatus for improving neural performance in human subjects by electrotherapy
12	<u>US3629521A</u>	Hearing systems
13	<u>US3712292A</u>	Method and apparatus for producing swept frequency modulated audio signal patterns for inducing sleep
14	<u>US3884218A</u>	Method of inducing and maintaining various stages of sleep in the human being
15	<u>US3951134A</u>	Apparatus and method for remotely monitoring and altering brain waves
16	<u>US4124943A</u>	Audio-visual information system
17	<u>US4315502A</u>	Learning-relaxation device
18	<u>US4395600A</u>	Auditory subliminal message system and method
19	<u>US4699153A</u>	System for assessing verbal psychobiological correlates
20	<u>US4717343A</u>	Method of changing a person's behavior
21	<u>US4777529A</u>	Auditory subliminal programming system
22	<u>US4834701A</u>	Apparatus for inducing frequency reduction in brain wave
23	<u>US4858612A</u>	Hearing device
24	<u>US4877027A</u>	Hearing system
25	<u>US5128765A</u>	System for implementing the synchronized superimposition of subliminal signals
26	<u>US5134484A</u>	Superimposing method and apparatus useful for subliminal messages
27	<u>US5151080A</u>	Method and apparatus for inducing and establishing a changed state of consciousness
28	<u>US5154703A</u>	Silent subliminal presentation system
29	<u>US5170381A</u>	Method for mixing audio subliminal recordings
30	<u>US5221962A</u>	Subliminal device having manual adjustment of perception level of subliminal messages

31	<u>US5224864A</u>	Method of recording and reproducing subliminal signals that are 180 degrees out of phase
32	<u>US5245666A</u>	Personal subliminal messaging system
33	<u>US5270800A</u>	Subliminal message generator
34	<u>US5319735A</u>	Embedded signaling
35	<u>US5330414A</u>	Brain wave inducing apparatus
36	<u>US5356368A</u>	Method of and apparatus for inducing desired states of consciousness
37	<u>US5392788A</u>	Method and device for interpreting concepts and conceptual thought from brainwave data and for assisting for diagnosis of brainwave disfunction
38	<u>US5507291A</u>	Method and an associated apparatus for remotely determining information as to person's emotional state
39	<u>US5774088A</u>	Method and system for warning birds of hazards

Autopsy findings in cases of fatal COVID-19 vaccine-induced myocarditis

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Abstract

COVID-19 vaccines have been linked to myocarditis, which, in some circumstances, can be fatal. This systematic review aims to investigate potential causal links between COVID-19 vaccines and death from myocarditis using post-mortem analysis. We performed a systematic review of all published autopsy reports involving COVID-19 vaccination-induced myocarditis through 3 July 2023. All autopsy studies that include COVID-19 vaccine-induced myocarditis as a possible cause of death were included. Causality in each case was assessed by three independent physicians with cardiac pathology experience and expertise. We initially identified 1691 studies and, after screening for our inclusion criteria, included 14 papers that contained 28 autopsy cases. The cardiovascular system was the only organ system affected in 26 cases. In two cases, myocarditis was characterized as a consequence from multisystem inflammatory syndrome. The mean age of death was 48.4 years old. The mean and median number of days from last COVID-19 vaccination until death were 6.2 and 3 days, respectively. We established that all 28 deaths were most likely causally linked to COVID-19 vaccination by independent review of the clinical information presented in each paper. The temporal relationship, internal and external consistency seen among cases in this review with known COVID-19 vaccine-induced myocarditis, its pathobiological mechanisms, and related excess death, complemented with autopsy confirmation, independent adjudication, and application of the Bradford Hill criteria to the overall epidemiology of vaccine myocarditis, suggests that there is a high likelihood of a causal link between COVID-19 vaccines and death from myocarditis.

Keywords Myocarditis; Sudden death; Autopsy; COVID-19; COVID-19 vaccines; mRNA; SARS-CoV-2 vaccination

Received: 9 November 2023; Accepted: 20 December 2023

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A previous version of this manuscript was posted on the Preprints.org preprint server on 18 July 2023.

Hulscher N, Hodgkinson R, Makis W, McCullough PA. Autopsy findings in cases of fatal COVID-19 vaccine-induced myocarditis. *ESC Heart Fail.* 2024 Jan 14; doi: 10.1002/ehf2.14680. Epub ahead of print. PMID: 38221508

The January 1, 2025, FDA package insert for SPIKEVAX the Moderna COVID-19 mRNA booster lists myocarditis, but does not have a black box warning indicating the myocarditis can be and is lethal in some victims. Failure to “black box” Pfizer and Moderna will certainly be under discussion in the US Senate.

HIGHLIGHTS OF PRESCRIBING INFORMATION

These highlights do not include all the information needed to use SPIKEVAX safely and effectively. See full prescribing information for SPIKEVAX.

SPIKEVAX (COVID-19 Vaccine, mRNA)
Injectable suspension, for intramuscular use
2024-2025 Formula
Initial U.S. Approval: 2022

RECENT MAJOR CHANGES

Dosage and Administration
Preparation for Administration (2.1) 1/2025

INDICATIONS AND USAGE

SPIKEVAX is a vaccine indicated for active immunization to prevent coronavirus disease 2019 (COVID-19) caused by severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2) in individuals 12 years of age and older. (1)

DOSAGE AND ADMINISTRATION

- For intramuscular use.
- SPIKEVAX is administered as a single 0.5 mL dose. (2.3)
- For individuals previously vaccinated with any COVID-19 vaccine, administer the dose of SPIKEVAX at least 2 months after the last dose of COVID-19 vaccine. (2.3)

DOSAGE FORMS AND STRENGTHS

SPIKEVAX is an injectable suspension.

A single dose is 0.5 mL. (3)

CONTRAINDICATIONS

Do not administer SPIKEVAX to individuals with a known history of severe allergic reaction (e.g., anaphylaxis) to any component of SPIKEVAX or to individuals who had a severe allergic reaction (e.g., anaphylaxis) following a previous dose of a Moderna COVID-19 vaccine. (4)

WARNINGS AND PRECAUTIONS

Postmarketing data with authorized or approved mRNA COVID-19 vaccines demonstrate increased risks of myocarditis and pericarditis, particularly within the first week following vaccination. For SPIKEVAX, the observed risk is highest in males 18 years through 24 years of age. (5.2)

ADVERSE REACTIONS

Most commonly reported adverse reactions following administration of SPIKEVAX or Moderna COVID-19 Vaccine, Bivalent containing the same amount of mRNA as the SPIKEVAX 2024-2025 Formula (≥10%):

- Participants 12 years through 17 years of age: pain at the injection site (up to 90.6%), fatigue (up to 58.1%), headache (up to 56.3%), myalgia (up to 40.1%), chills (up to 30.2%), axillary swelling/tenderness (up to 27.8%), arthralgia (up to 23.9%), swollen/tingling (up to 17.9%), and swelling at the injection site (up to 13.3%). (6)
- Participants 18 years through 64 years of age: pain at injection site (up to 86.3%), fatigue (up to 62.0%), headache (up to 58.9%), myalgia (up to 48.6%), arthralgia (up to 41.9%), chills (up to 40.3%), axillary swelling/tenderness (up to 24.8%), and swollen/tingling (up to 16.7%). (6)
- Participants 65 years of age and older: pain at injection site (up to 76.3%), fatigue (up to 58.1%), myalgia (up to 47.4%), headache (up to 42.1%), arthralgia (up to 36.5%), chills (up to 18.4%), and axillary swelling/tenderness (up to 14.3%). (6)

To report SUSPECTED ADVERSE REACTIONS, contact Moderna, Inc. at 1-866-663-3762 or VAERS at 1-800-423-7967 or <https://vaers.hhs.gov>.

See 17 for PATIENT COUNSELING INFORMATION and FDA-approved patient labeling.

Revised: 1/2/25

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Peter A. McCullough, MD, MPH

President, McCullough Foundation

www.mcculloughfund.org

Mead et al, Myocarditis after SARS-CoV-2 infection and COVID-19 vaccination: Epidemiology, outcomes, and new perspectives, International Journal of Cardiovascular Research & Innovation, 2025

Verma AK, Lavine KJ, Lin CY. Myocarditis after Covid-19 mRNA Vaccination. *N Engl J Med.* 2021 Sep 30;385(14):1332-1334. doi: 10.1056/NEJMc2109975. Epub 2021 Aug 18.

Coronavirus (COVID-19) Update: June 25, 2021

For Immediate Release: June 25, 2021

The U.S. Food and Drug Administration (FDA) continued to take action in the ongoing response to the COVID-19 pandemic:

- Today, the FDA is announcing revisions to the patient and provider fact sheets for the Moderna and Pfizer-BioNTech COVID-19 vaccines regarding the suggested increased risks of myocarditis (inflammation of the heart muscle) and pericarditis (inflammation of the tissue surrounding the heart) following vaccination. For each vaccine, the Fact Sheet for Healthcare Providers Administering Vaccine (Vaccination Providers) has been revised to include a warning about myocarditis and pericarditis and the Fact Sheet for Recipients and Caregivers has been revised to include information about myocarditis and pericarditis. This update follows an extensive review of information and the discussion by CDC's Advisory Committee on Immunization Practices meeting on Wednesday. The data presented at this meeting reinforced the FDA's decision to revise the fact sheets and further informed the specific revisions. The warning in the Fact Sheets for Healthcare Providers Administering Vaccines notes that reports of adverse events suggest increased risks of myocarditis and pericarditis, particularly following the second dose and with onset of symptoms within a few days after vaccination. Additionally, the Fact Sheets for Recipients and Caregivers for these vaccines note that vaccine recipients should seek medical attention right away if they have chest pain, shortness of breath, or feelings of having a fast-beating, fluttering, or pounding heart after vaccination. The FDA and CDC are monitoring the reports, collecting more information, and will follow-up to assess longer-term outcomes over several months.

The first fatal case beyond the two from Israel was reported by Verma et al in the New England Journal of Medicine, August 18, 2021. At this point the FDA and CDC should have immediately updated the product information to indicate vaccine myocarditis could be fatal. Instead they did nothing to warn the public.

THE NEW ENGLAND JOURNAL of MEDICINE

CORRESPONDENCE

Myocarditis after Covid-19 mRNA Vaccination

Patient 2. A 42-year-old man presented with dyspnea and chest pain 2 weeks after mRNA-1273 vaccination (second dose). He did not report a viral prodrome, and a PCR test was negative for SARS-CoV-2 (Table S1). He had tachycardia and a fever, and his electrocardiogram showed diffuse ST-segment elevation (Fig. S1). A transthoracic echocardiogram showed global biventricular dysfunction (ejection fraction, 19%), normal ventricular dimensions, and left ventricular hypertrophy. Coronary angiography revealed no coronary artery disease. Cardiogenic shock developed in the patient, and he died 3 days after presentation. His autopsy revealed biventricular myocarditis (Fig. 1E and Figs. S5 and S6). An inflammatory infiltrate admixed with macrophages, T cells, eosinophils, and B cells was observed, a finding similar to that in Patient 1.

DOI: 10.1056/NEJMc2109975

Amanda K. Verma, M.D.,
Kory J. Lavine, M.D., Ph.D.,
Chieh-Yu Lin, M.D., Ph.D.
Washington University School of Medicine
St. Louis, MO
chieh-yu@wustl.edu

B Patient 2, Autopsy

Figure 1. Histopathological Findings from Endomyocardial Biopsy and Autopsy.
Hematoxylin-eosin stains of heart-tissue specimens obtained by means of endomyocardial biopsy in patient 1 (Panel A) and autopsy in patient 2 (Panel B) showed myocarditis in both patients, with multifocal cardiomyocyte damage (arrows) associated with mixed inflammatory infiltration. Scattered eosinophils were noted (arrowheads). The images of the hematoxylin-eosin stains were obtained with 10× eyepieces and 40× or 60× objectives. Additional information is provided in the Supplementary Appendix. RV denotes right ventricle, and LV left ventricle.

Verma AK, Lavine KJ, Lin CY. Myocarditis after Covid-19 mRNA Vaccination. N Engl J Med. 2021 Sep 30;385(14):1332-1334. doi: 10.1056/NEJMc2109975. Epub 2021 Aug 18. PMID: 34407340; PMCID: PMC8385564

To this day, fatal COVID-19 vaccine myopericarditis occurs many times with sudden cardiac arrest as the very first sign. Autopsies have proven the COVID-19 vaccine is the cause of myocarditis not the infection. At the hearing we plan to explore the delay in issuing the myocarditis health advisory and more importantly, the continued failure to fairly inform patients that myocarditis can be fatal.

Myocarditis after SARS-CoV-2 infection and COVID-19 vaccination: Epidemiology, outcomes, and new perspectives

M. Nathaniel Mead¹, Jessica Reed², William Makir³, Kirk Milne⁴, Nicholas Hulscher⁵ and Peter A. McCullough⁶

¹ Biotech Entrepreneurship and Public Health, McCullough Foundation, Dallas, Texas, USA

² Immunology and Public Health Research, Independent Research, Ontario, Canada

³ Immunology and Diagnostic Imaging, Independent Research, Edmonton, Alberta, Canada

⁴ Pediatric Cardiology, The Heart and Soul, Dallas, Texas, USA

⁵ Epidemiology and Public Health, AirForough Foundation, Dallas, Texas, USA

⁶ General Medicine, Geriatrics, Epidemiology and Public Health, McCullough Foundation, Dallas, Texas, USA

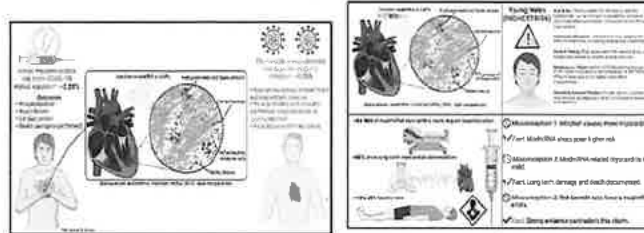


Figure 4: Myocarditis and COVID-19 mRNA-based Vaccination. Risk, Mechanism, and Resolution. This figure illustrates the pathophysiology and factors that necessitate appropriate surveillance following COVID-19 mRNA-based vaccination. See text for details.

A US Senate Hearing scheduled for Wednesday May 21, 2025 at 2 PM is set to investigate the US FDA and CDC delay in issuing a health advisory on COVID-19 mRNA vaccine myocarditis.



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PERMANENT SUBCOMMITTEE ON INVESTIGATIONS

THE CORRUPTION OF SCIENCE AND FEDERAL HEALTH AGENCIES: HOW HEALTH OFFICIALS DOWNPLAYED AND HID MYOCARDITIS AND OTHER ADVERSE EVENTS ASSOCIATED WITH THE COVID-19 VACCINES

Expert Testimony

Dr. Peter McCullough

Mr. Aaron Siri

Dr. James Thorp

Dr. Jordan Vaughn

Dr. Joel Walksog

Governor Josh Green (minority witness)

Date: May 21, 2026

Time: 2:00pm

Location: Hart Senate Office Building, Room SH-218

By April 23, 2021, the Times of Israel reported the Israeli health ministry had recorded 62 cases, two of which were fatal. Shortly afterwards, Albert et al from University of Massachusetts submitted a manuscript on May 6, 2021, documenting MRI confirmed myocarditis having ruled out SARS-CoV-2 infection.

Israel said probing link between Pfizer shot and heart problem in men under 30

Leading Health Ministry probe jumps as 62 cases of myocarditis linked to 5 million vaccinated – must also assess drugs, doctors, for no direct link established

By Ben El-Mechaieq



Details from an unpublished Israeli Health Ministry report into the side effects of the Pfizer-BioNTech vaccine have raised concerns that there could be a link between the second shot and myocarditis, an inflammation of the heart muscle, particularly in men under 30, Channel 12 reported Friday.

Myocarditis following COVID-19 vaccination

Elizabeth Albert, MD, FRCP¹, Gerald Anagnostou, MD², Jason Schwartz, MD³, David S. Gerson, MD⁴

¹Department of Medicine, University of Massachusetts Medical School, UMass Memorial Medical Center, 55 Lake Avenue North, Worcester, MA 01605, USA

²Department of Medicine, University of Massachusetts Medical School, UMass Memorial Medical Center, 55 Lake Avenue North, Worcester, MA 01605, USA

³Department of Medicine, University of Massachusetts Medical School, UMass Memorial Medical Center, 55 Lake Avenue North, Worcester, MA 01605, USA

⁴Department of Medicine, University of Massachusetts Medical School, UMass Memorial Medical Center, 55 Lake Avenue North, Worcester, MA 01605, USA

Abstract

Myocarditis is a rare but potentially fatal condition that can occur after COVID-19 vaccination. We report on a case of a 28-year-old male who presented with chest pain and shortness of breath 10 days after receiving his second COVID-19 vaccine dose. The patient was diagnosed with myocarditis following extensive testing, including MRI and endomyocardial biopsy. The patient was treated with high-dose corticosteroids and intravenous immunoglobulin, and he is now recovering well. This case highlights the need for vigilance in monitoring for adverse events following COVID-19 vaccination, particularly in young men.

With 226 cases of vaccine myocarditis in hand on June 10, 2021, the FDA waited until June 25, 2021 to warn Americans on the vaccine information sheets that the products cause heart damage.

US FDA and CDC Delayed Health Advisory on COVID-19 mRNA Vaccine Myocarditis for Months, Failed to Issue Black Box Warning for Years

Upcoming Senate Hearing Will Probe Agency Delay, Refusal to Black Box Label, Costing American Lives



PETER A. MCCULLOUGH, MD, MPH
MAY 16, 2025



157



10



19

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By Peter A. McCullough, MD, MPH

Ever since the FDA on one of its internal slides dated October 22, 2020 indicated that heart damage or myopericarditis was an expected side effect of mRNA vaccines, I have been concerned about this side effect as a cardiologist who would be expected to handle the problem potentially on a mass scale.

Steve Anderson, PhD, MPP
Director, Office of Biostatistics & Epidemiology, CBER
VRBAC Meeting
October 22, 2020



CBER Plans for Monitoring COVID-19 Vaccine Safety and Effectiveness

FDA Safety Surveillance of COVID-19 Vaccines : **DRAFT** Working list of possible adverse event outcomes ***Subject to change***

- | | |
|---|--|
| * Guillain-Barré syndrome | * Deaths |
| * Acute disseminated encephalomyelitis | * Pregnancy and birth outcomes |
| * Transverse myelitis | * Other acute demyelinating diseases |
| * Encephalitis/myelitis/encephalomyelitis/
meningoencephalitis/meningitis/
encephalopathy | * Non-anaphylactic allergic reactions |
| * Convulsions/seizures | * Thrombocytopenia |
| * Stroke | * Disseminated intravascular coagulation |
| * Narcolepsy and cataplexy | * Venous thromboembolism |
| * Anaphylaxis | * Arthritis and arthralgia/joint pain |
| * Acute myocardial infarction | * Kawasaki disease |
| * Myocarditis/pericarditis | * Multisystem Inflammatory Syndrome
in Children |
| * Autoimmune disease | * Vaccine enhanced disease |

We know in hindsight that COVID-19 vaccination and not the infection is the major risk for heart damage, cardiac arrest, and heart failure especially in young persons during the pandemic years.

Staff Report: 119-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Construction Acceptance - Southside Interceptor Cured-In-Place Pipe (CIPP) Rehabilitation PH 4 & 5

Key Points

- The project rehabilitated a portion of the Southside Interceptor that conveys wastewater to the Westside Water Reclamation Facility.
- The project installed 2,166 linear feet of 18-inch, 3,302 linear feet of 27-inch and 974 linear feet of 33-inch Cured-In-Place Liner.
- Staff proposes awarding construction acceptance and release of the retainage.

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

Michel's Trenchless of Brownsville, Wisconsin, completed construction of the Southside CIPP Rehabilitation PH 4 & 5 project. The project installed an 18-inch, 27-inch and 33-inch Cured-In-Place Liner within approximately 6,400 feet of the Southside Interceptor, which conveys a large percentage of the total wastewater to the Westside Water Reclamation Facility.

The work was completed satisfactorily and in accordance with the plans and specifications. Contract costs are summarized below:

TOTAL CONTRACT COSTS	
Labor, Equipment and Material	\$3,518,162.18
Sales Tax	\$306,578.50
Total	\$3,824,740.68
Retainage	\$175,908.11

The original contract amount, including sales tax, was \$4,239,893.50. The final project cost was \$3,824,740.68, which was \$415,152.82 (approximately 10%) under the original contracted amount. The decrease in total cost can be attributed to not completing a small section of the project underneath Interstate 5 as originally planned. During the construction process it was determined that additional permitting was required from WSDOT. The timeframe to obtain the permit was unknown, which prompted a discussion and a mutual agreement between the City and the Contractor to terminate that portion of the project due to the unknown length of the delay. The remaining work will be re-bid at a later date.

An apprenticeship waiver was approved for this project due to the very low labor hours and high material costs.

Advantage(s)

1. Provides reliability in a previously deteriorating portion of the infrastructure.
2. Completes the City's contractual and statutory process for accepting the project.

Challenge(s)

None

Budget Impact

Funds for this project are appropriated in the Sewer Construction Fund in the 2023-2024 Budget.

Prior Council Review

- Approval of the 2023-2024 Capital Improvement Budget
- Award of contract at the June 3, 2023, Vancouver City Council Meeting

Action Requested

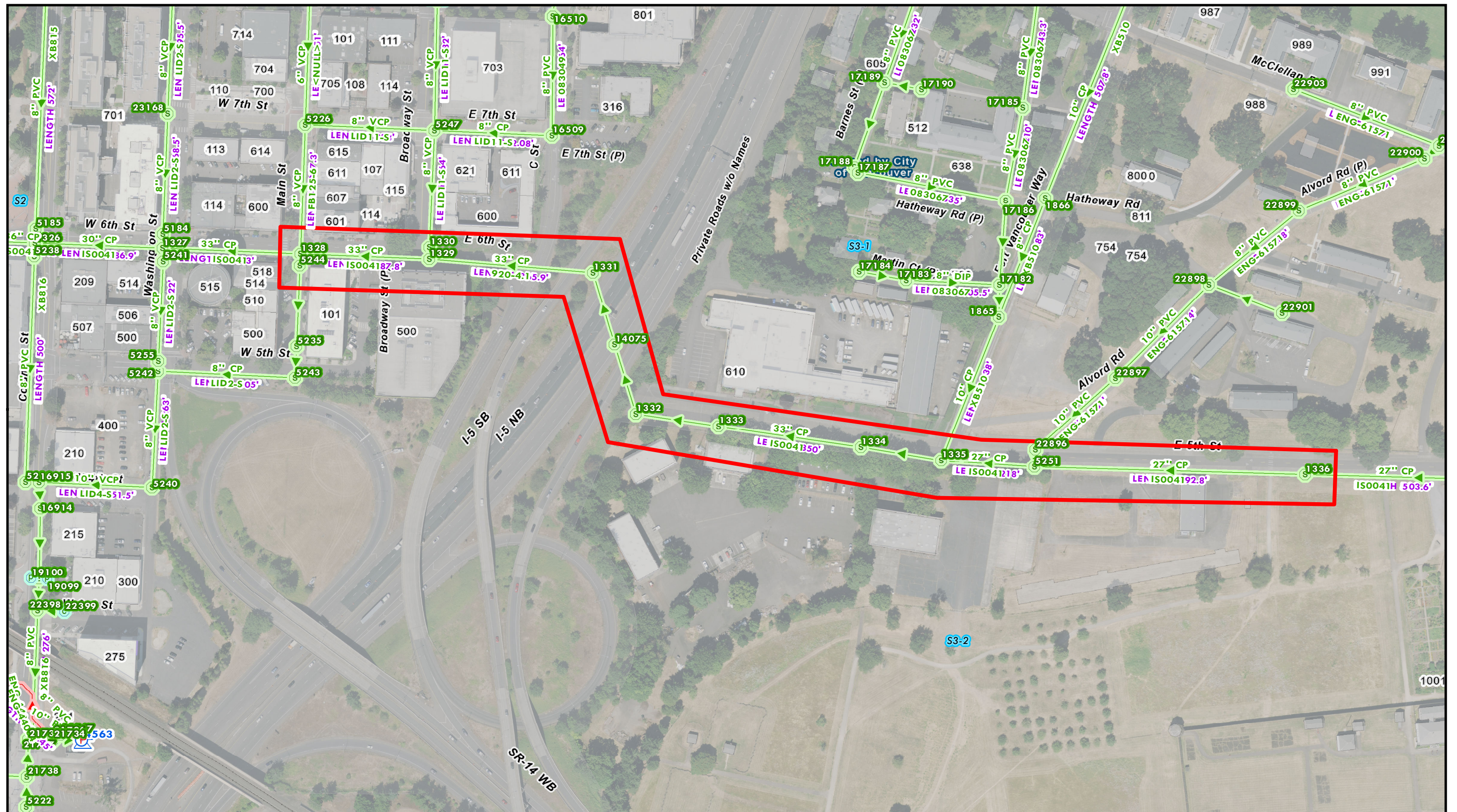
On Monday, June 16, 2025, accept the construction of the Southside Interceptor Phase 4 & 5 CIPP project and authorize release of the contractor's retainage, subject to receipt of all documentation required by law.

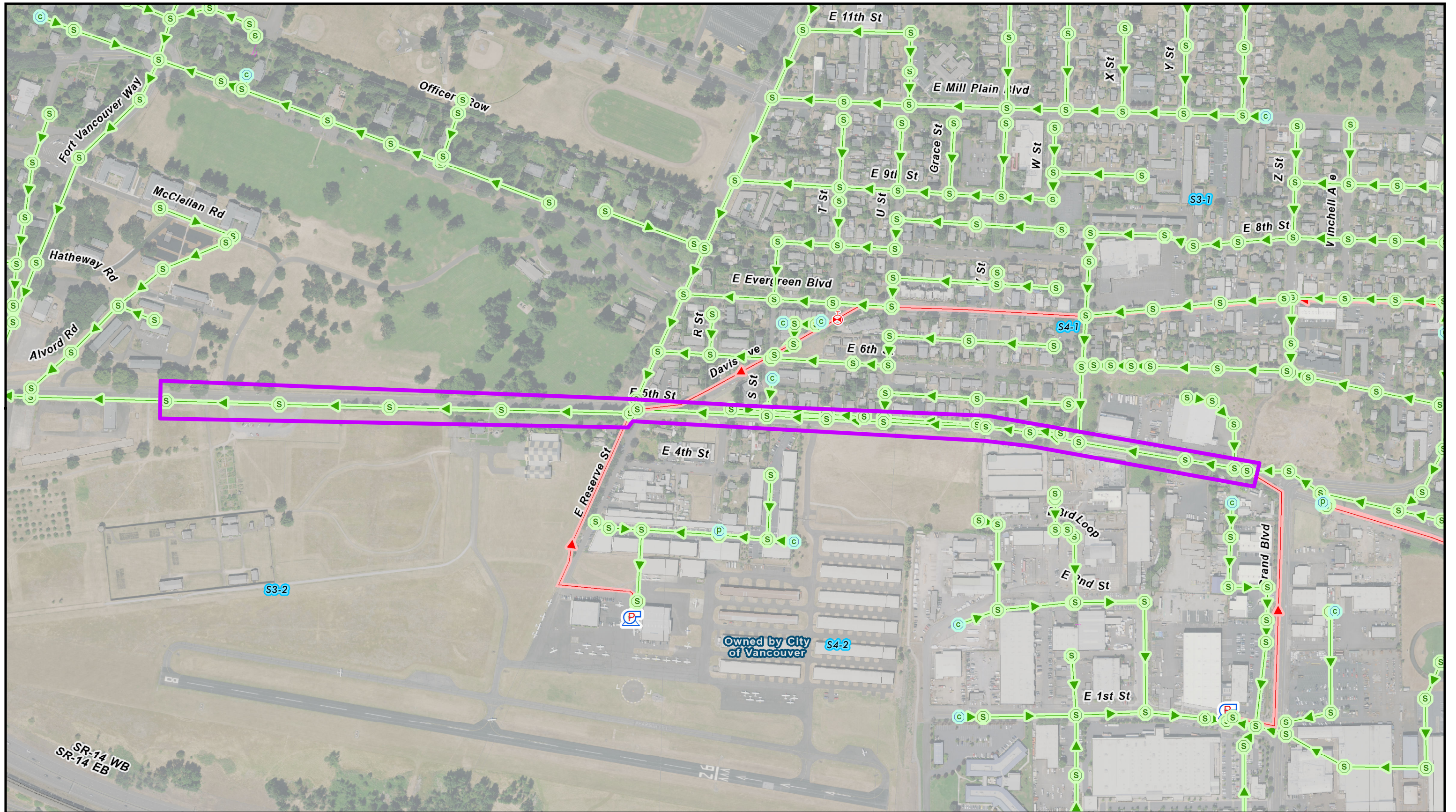
Staff Contact

Sheryl Hale, Engineering Manager, sheryl.hale@cityofvancouver.us

Attachments:

1. Southsid Interceptor Ph. 4 Boundary Map
2. Southside Interceptor Ph. 5 Boundary Map





Staff Report: 120-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Construction Acceptance - Fircrest Neighborhood Improvements Project for Water, Sewer, and Streets

Key Points

- This project was located in the Fircrest Neighborhood and predominantly installed a large water transmission main, but also included sewer utility work and transportation improvements.
- Coordination and collaboration within Public Works resulted in a single project that achieved multiple goals.
- Acceptance of the construction improvements facilitates the release of the contractor's retainage.

Strategic Plan Alignment

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Transportation and Mobility – a safe, future-ready and convenient transportation system

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

The Fircrest Neighborhoods Improvement project included completion of a new large water transmission main in NE 112th Ave from NE 18th St to NE 9th St, in 9th St between NE 112th Avenue and Haagen Park, and in Haagen Park from NE 9th St to NE 129th Ave. This project is identified in the City's 2015 Comprehensive Water System Plan as necessary to provide additional water capacity in the north and east portions of the City's water service area to support future growth.

Additionally, in NE 9th Street, the project extended the sewer system to serve twelve homes that were previously on septic, and upgraded and installed new sidewalk, curb ramps, signaled and non-signaled crosswalks, and traffic-calming devices. NE 9th Street was repaved between NE 112th Ave and NE 125th Ave once all utility work had been completed.

The work was completed in accordance with the plans and specifications. Contract costs are summarized below:

TOTAL CONTRACT COSTS	
Labor, Equipment and Material	\$6,479,258.68

Sales Tax	\$429,207.26
Total	\$6,908,465.94

The original contract amount for this project was \$6,851,128.55. Final costs for construction of the water and sewer improvements exceeded the original contract amount by \$57,337.39 or 0.8%, mainly due to unexpected site conditions.

Tapani Inc. exceeded the 6% Apprenticeship Utilization Goal for this project, achieving 10% utilization by using 2,205.5 apprentice hours of the total 21,653.7 project hours.

Advantage(s)

- Added water utility capacity to areas of increasing demand.
- Provided public sewer to unsewered areas.
- Made transportation improvements for traffic, pedestrian mobility, and safety.
- Repaved roads after the utility installation.

Challenge(s)

1. Temporary traffic disturbances.
2. Noise.
3. Inconvenience to neighboring properties unavoidable during construction.

Budget Impact

Sufficient funds were included in the 2023-24 capital budget in the Water, Sewer, and Transportation funds.

Prior Council Review

Staff Report 074-24, April 15th, 2024, Award of Bid.

Action Requested

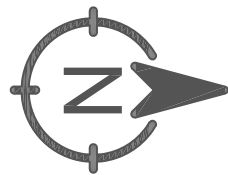
On Monday, June 16th, accept the facilities as constructed by Tapani Incorporated and authorize release of the contractor's retainage, subject to receipt of all documentation required by law.

Staff Contact

Reed Crosson, Civil Engineer 1, Reed.Crosson@cityofvancouver.us

Attachments:

1. Fircrest Neighborhood Improvements Project - Boundaries Map
2. Fircrest Neighborhood Improvement Project - Data Viewer Map



I - 205

NE 18th St

NE 112th Ave

NE 18th St

Bonneville Power Right of Way

NE 16th St

Water
Station 7

Evergreen Memorial Gardens

NE 9th St

Fircrest
Elementary
School

NE 123rd Ave

NE 125th Ave

NE 127th Ave

NE 9th St
LeRoy
Haagen
Memorial
Community
Park

NE 126th Ave

NE 130th Ave

I - 205

I - 205

LEGEND

 BOUNDARY OF CONSTRUCTION AREA



Web Map

Staff Report: 121-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Bid Award - NE 184th Avenue Extension - ITB #25-23

Key Points

- The project will add a new 2-lane Collector Arterial north of SE 1st Street as part of the Phase I development for the Section 30 Subarea Plan. The project meets urban complete street standards to accommodate vehicular and other modes of travel, and provides safety improvements for pedestrian, bicyclists and motorists.
- The City of Vancouver (City) and Hewlett Packard (HP Inc.) entered into a Development Agreement in December 2019, which included provisions for City-funded public infrastructure projects.
- HP, Inc.'s consulting engineer completed the project design, and the design was approved by the City on April 25, 2025. The City agreed to provide the project construction bidding and construction management.
- Design, environmental documentation, permitting, and right-of-way acquisition are complete. The project was advertised for bids and 9 bids were received on June 10, 2025.

Strategic Plan Alignment

Transportation and Mobility – a safe, future-ready and convenient transportation system

Economic Opportunity – a place where a wide variety of businesses of all sizes grow and thrive

Vibrant and Distinct Neighborhoods – a variety of accessible places and spaces

Present Situation

On June 10, 2025, the City received 9 bids for the subject project. The bids ranged between \$2,108,478.16 to \$3,024,782.38. The low bidder was responsive. The bids were as follows:

SUMMARY OF BIDS	
BIDDER	AMOUNT
Rotschy Inc, Vancouver, WA	\$2,108,478.16
Colf Construction LLC, Vancouver, WA	\$2,256,632.92
Nutter Corporation, Vancouver, WA	\$2,278,175.40
Tapani Inc, Battle Ground, WA	\$2,635,753.62
Advanced Excavating Specialists, Kelso, WA	\$2,639,595.30

Western United Civil Group, Yacolt, WA	\$2,693,685.02
NW Construction General Contracting, Battle Ground, WA	\$2,879,954.85
Goodfellow Bros LLC, Portland, OR	\$2,926,848.62
Clark and Sons Excavating, Battle Ground, WA	\$3,024,782.38
<i>Engineers Cost Estimate</i>	\$3,300,000.00

Based on the current City Apprenticeship Policy, there is a minimum apprenticeship goal of 15% of the utilized labor hours for this project. Rotschy Inc will meet or exceed this goal.

Advantage(s)

1. Safe travel for freight, vehicles, pedestrians, and bicyclists through the new NE 184th Ave. serving the development in Section 30.
2. Provide Urban Complete Street Standards for the Section 30 Subarea Plan.

Challenge(s)

1. Business and local traffic will be inconvenienced during the construction period.
2. Construction will generate noise and dust; however, the contractor will implement dust control and erosion control strategies.

Budget Impact

The project is currently funded pursuant to the 2019 Development Agreement between Hewlett Packard Inc. and the City of Vancouver. \$3.5 million has been allocated to this project within the 2025-2026 biennial budget.

Prior Council Review

1. Approval of the 2025-2026 biennial budget which included the referenced project.
2. Approval of the Development Agreement with HP, Inc, Staff Report No. 199 -19 (December 16, 2019).

Action Requested

On Monday, June 16, 2025, award a construction contract for the NE 184th Avenue Extension project to the lowest responsive and responsible bidder, Rotschy Inc, Vancouver, Washington, USA at their bid price of \$2,108,478.16, which includes Washington State sales tax, and authorize the City Manager, or designee, to finalize and execute the same.

Staff Contact

Elaine Huber, Civil Engineer, Ryan Lopossa, Streets and Transportation Manager,
elaine.huber@cityofvancouver.us, ryan.lopossa@cityofvancouver.us

Attachments:

1. ITB 25-23 Rotschy Contract
2. NE 184th Avenue Extension - Site Map



**CONSTRUCTION CONTRACT # C-102003
BID 25-23: NE 184TH AVENUE EXTENSION**

This Contract ("Contract") is entered into by and between the City of Vancouver, Washington, a municipal corporation organized under the laws of the State of Washington ("City") and Rotschy LLC, a Washington limited liability company ("Contractor"). The City and the Contractor may be collectively referred to herein as the "Parties" or individually as a "Party."

WHEREAS, the City desires to engage the Contractor to provide public works construction and other related services for the work described herein;

WHEREAS, Contractor has agreed to offer its services to perform said work per the City issued Invitation to Bid (ITB) No. 25-23 and all addenda thereto, Contractor's Bid to said ITB, the Project Plan Set and Special Provisions, and City Council's approval on **[date]** per Staff Report No. ##-##; and

WHEREAS, the Contractor represents by entering into this Contract that it is fully qualified to perform the work to which it will be assigned in a competent and professional manner, and to the standards required by the City.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached an incorporated and made a part hereof, the parties hereto agree as follows:

- 1. STATEMENT OF WORK:** The Contractor hereby agrees to furnish all materials, labor, tools, machinery and implements of every description necessary to complete the work in a professional manner within the time limits stated in this Contract for the construction and installation of the following improvements and will make all necessary arrangements for the obtaining of permits from the United States, State of Washington, and/or any of its agencies as may be necessary to do the work required and covered by this Contract.

This Contract provides for the improvements of NE 184th Ave from SE 1st Street to NE 4th Street. The Project includes roadway excavation, stormwater conveyance and treatment, paving with HMA and/or concrete, irrigation systems, erosion control, curbs, sidewalk, traffic control, pavement markings, illumination systems, and landscaping and other work, all in accordance with the attached Plan Set, these Contract Provisions, and the Standard Specifications, hereinafter referred to as "Work."

The Contract Work shall be Physically Complete within 80 Working Days from the Notice to Proceed.

- 2. EFFECTIVE DATE:** This Contract is effective as of the last signature of the Contract ("Effective Date").

3. **E-VERIFY PROGRAM:** Contractor shall register and enter into a Memorandum of Understanding (MOU) with the Department of Homeland Security E-Verify program within sixty days after execution of this Contract. Contractor shall ensure all Contractor employees and any subcontractor(s) assigned to perform work under this Contract are eligible to work in the United States. Contractor shall provide verification of compliance upon City request. Failure by Contractor to comply with this subsection shall be considered a material breach.
4. **CONTRACTOR RESPONSIBILITIES FOR SUBCONTRACTOR:** The Contractor shall include the language of this section in all tier subcontracts and shall require each of its subcontractors to include the same language of this section in each of their subcontracts, adjusting only as necessary the terms used for the contracting parties. The requirements of this section apply to all subcontractors regardless of tier. The Contractor shall require all subcontractors to comply with all federal, state and municipal laws, rules and regulations whatsoever.

At any time of the subcontract execution, the Contractor shall verify that all tier subcontractors meet the following bidder responsibility criteria:

- a. Have a current certificate of registration in compliance with Chapter 18.27 RCW, which must have been in effect at the time of subcontract bid submittal.
 - b. Have a current Washington Unified Business Identifier (UBI) number.
 - c. Have received training on the requirements related to public works and prevailing wage as required by RCW 39.04.350.
 - d. Within the three-year period immediately preceding the date of the bid solicitation, not have been determined by a final and binding citation and notice of assessment issued by the department of labor and industries or through civil judgement entered by a court of limited or general jurisdiction to have willfully violated, as defined in RCW 49.48.082, any provision of Chapter 49.46, 49.48 or 49.52 RCW.
 - e. If applicable, have:
 - i. Industrial Insurance (worker's compensation) coverage for the subcontractor's employees working in Washington, as required in Title 51 RCW.
 - ii. A Washington Employment Security Department reference number, as required in Title 50 RCW.
 - iii. A Washington Department of Revenue state excise tax registration number, as required in Title 82 RCW.
 - iv. An electrical contractor license, if required by Chapter 19.28 RCW.
 - v. An elevator contractor license, if required by Chapter 70.87 RCW.
 - f. Not be disqualified from bidding on any public works contract under RCW 39.06.010 or 39.12.065(3).
5. **DELINQUENT STATE TAXES:** The Contractor shall not owe delinquent taxes to the Washington State Department of Revenue without a payment plan approved by the Department of Revenue.
 6. **COMPENSATION AND SCHEDULE OF PAYMENTS:** In consideration of the promises and agreements of the Contractor as set forth herein, and in consideration of the faithful performance and furnishing of the work and materials required by this Contract to the satisfaction of the City, the City agrees to pay to the Contractor as prescribed in the solicitation and Contractor's Bid, and in accordance with the ordinances of the City of Vancouver and the laws of the State of Washington, the following sum as indicated, which amount does include 8.7% Washington State Sales Tax (if applicable) \$2,108,478.16 USD.

The amount finally to be paid is, however, variable upon the Work actually performed, and final payment will be made upon the basis of the amount of work performed and the materials furnished, and at the lump sum or unit prices fixed in the Contractor's Bid as modified by any and all approved Change Orders.

7. **CONTRACTOR'S INSURANCE:** The Contractor agrees to the following requirements relating to insurance coverage. Provide a Certificate of Liability Insurance. Said certificate must be provided on a standard "ACORD" form, or its equivalent, and must provide that coverage shall not be canceled or modified without 30 days prior written notice to the City of Vancouver.

The City of Vancouver may inspect all policies, and copies shall be provided to the City upon request. The Contractor shall obtain the insurance described in this section from insurers approved by the State Insurance Commissioner pursuant to RCW Title 48. The insurance must be provided by an insurer with a rating of A-: VII or higher in the A.M. Best's Key Rating Guide, which is licensed to do business in the state of Washington (or issued as a surplus line by a Washington Surplus lines broker). The City reserves the right to approve or reject the insurance provided, based on the insurer (including financial condition), terms and coverage, the Certificate of Insurance, and/or endorsements.

The Contractor agrees to procure insurance coverage as required below:

COVERAGE	LIMITS OF LIABILITY
I. Commercial General Liability:	
Policy shall include Bodily Injury, Property Damage, Personal Injury and Broad Form Contractual Liability	
Each Occurrence	\$1,000,000
General Aggregate Per Occurrence	\$2,000,000
Products & Completed Operations Aggregate	\$2,000,000
Personal and Advertising Injury	\$1,000,000
Blanket Contractual Liability	\$1,000,000
II. Commercial Automobile Liability	
Policy shall include Bodily Injury and Property Damage, for any owned, Hired, and/or non-owned vehicles used in the operation, installation and maintenance of facilities under this Contract.	
Combined Single Limit	\$1,000,000
III. Workers' Compensation (applicable to the State of Washington)	
Per Occurrence	Statutory
Employer's Liability	\$1,000,000
Disease Each Employee	\$1,000,000
Disease Policy Limit	\$1,000,000
Each Claim	\$1,000,000
Annual Aggregate	\$2,000,000
IV. Pollution Legal Liability	
Each Claim	\$3,000,000
Annual Aggregate	\$6,000,000

In addition to the coverage and limits listed above the Contractor's insurance must all contain the following:

- a. City Listed as Additional Insured. The City of Vancouver, its Agents, Representatives, Officers, Directors, Elected and Appointed Officials, and Employees must be named as additional insured. The required Additional Insured endorsements shall be at least as broad as ISO CG 20 10 11 85, or its equivalent CG 20 10 07 04 and CG 20 37 07 04 must be included with the Certificate of Insurance.
 - b. Either the Commercial General Liability or the Worker's Compensation policy must be endorsed to include "Washington Stop Gap" insurance. The limits and aggregates referenced must apply to the Stop Gap coverage as well and must be indicated on the certificate.
 - c. Commercial General Liability insurance shall be written on coverage forms at least as broad as ISO occurrence form CG 00 01, including but not limited to liability arising from premises, operations, stop gap liability, independent contractors, products-completed operations, personal and advertising injury, and liability assumed under an insured contract. There shall be no exclusion for liability arising from explosion, collapse or underground property damage. The Commercial General Liability insurance shall be endorsed to provide a per project general aggregate limit, using ISO form CG 25 03 05 09 or an equivalent endorsement.
 - d. The City of Vancouver shall be listed on the Certificate as Certificate Holder.
 - e. Cover Trigger: The insurance must be written on an "occurrence" basis. This must be indicated on the Certificate.
 - f. Contractor shall ensure that each subcontractor of every tier obtains and maintains at a minimum the insurance coverages required for Commercial General Liability and Auto Liability. Upon request of the City, the Contractor shall provide evidence of such insurance.
 - g. The Contractor shall keep this insurance in force during the term of the Contract and for thirty (30) days after the Physical Completion date. The Contractor shall provide the City and all Additional Insured with written notice of any policy cancellation, within two business days of their receipt of such notice.
 - h. Failure on the part of the Contractor to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, suspend work or terminate the contract.
 - i. All costs for insurance shall be incidental to and included in the unit or lump sum prices of the contract and no additional payment will be made.
- 8. CONTRACTOR'S BOND:** The Contractor agrees that before it undertakes performance of this Contract, it will file with the City a Performance Bond and a Payment Bond, in the forms prescribed by the City of Vancouver, in the full amount of the Contract price with a company authorized to do business in the State of Washington as a surety. The bonds shall comply with the laws of the State of Washington, especially with the provisions of Chapter 39.08 RCW.

- 9. DISPUTE RESOLUTION:** In the event of a dispute between the Parties which cannot be resolved by the contract managers, the Contractor and the City shall review such dispute and may attempt to resolve the dispute. Any controversy or claim arising out of or relating to this Contract or alleged breach of this Contract that cannot be resolved by the Parties within 30 days of receipt of written notice may be submitted to mediation. If the dispute cannot be resolved through mediation, either party may initiate litigation pursuant to the governing law and venue provisions of this Contract. The Parties agree to pay their own attorneys' fees and expenses.
- 10. GOVERNING LAW/VENUE:** This Contract shall be deemed to have been executed and delivered within the State of Washington, and the rights and obligations of the parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Washington without regard to the principles of conflict of laws. Any action or suit brought in connection with this Contract shall be brought in the Superior Court of Clark County, Washington.
- 11. EMPLOYMENT OF LABOR:** The Contractor agrees that all persons employed by the Contractor and by any of its subcontractor and any of their lower tier contractors in work performed pursuant to this Contract shall not be employed in excess of eight (8) hours in any day, except as provided or allowed by Chapter 49.28 RCW and WAC 296.127 and any amendment thereto.
- 12. PAYMENT OF LABOR:** The Contractor agrees that all laborers, workers, or mechanics employed by it or by any subcontractor in the performance of this Contract will be paid not less than the prevailing wage rate for an hour's work, in accordance with the provisions of Chapter 39.12 RCW, and all rules and regulations promulgated pursuant thereto.

The prevailing wage rates in effect at the time of the bid submittal deadline shall apply for the duration of the project, no matter how long it lasts. However, if the Contract is awarded more than six (6) months after the bids were due, the prevailing wage rates in effect on the award date shall apply.

In case any dispute arises as to what the prevailing rate of wages for work of a similar nature are and such dispute cannot be adjusted by the parties involved, the matter shall be referred to the director of the Department of Labor and Industries of the State of Washington for arbitration, and the director's decision shall be final, conclusive and binding on all parties involved in the dispute.

- 13. PAYMENT TO THE CONTRACTOR:** Progress payments to the Contractor shall be made within 30 days of a fully executed Pay Estimate pending all compliance with all contractual requirements. A sum equal to 5% may be reserved and retained from monies earned by the Contractor in accordance with Chapter 60.28 RCW. The City reserves the right to require Contractor to correct any submitted or paid erroneous invoices according to the rates set forth herein. City and Contractor agree that any amount paid in error by City does not constitute a change in the agreed upon amount; Contractor agrees to issue a refund of any of any overages paid in error by the City.

Release of the retained percentage or the retainage bond shall be in accordance with Chapter 60.28 RCW. Every person performing labor or furnishing supplies toward the completion of said improvement of work shall have a lien upon said monies so reserved; provided, that such notice of the lien of such claimant shall be given in the manner provided in RCW 39.08.030 and within the time provided in Chapter 60.28 RCW as now existing and in accordance with any amendments that may hereafter be made thereto.

No payment shall be made to the Contractor, however, until the Contractor and all subcontractors who have performed work shall have filed and received approval of a Statement of Intent to Pay Prevailing Wage as required by RCW 39.12.040 from the Washington State Department of Labor and Industries. Said Contractor and all subcontractors shall also keep accurate payroll records for three years from the date of acceptance as described in RCW 39.12.120. A Contractor and all subcontractors shall, file a copy of its certified payroll records using the Department of Labor and Industries online system on a monthly basis. A Contractor's noncompliance with this section shall constitute a violation of RCW 39.12.050.

- 14. INDEMNIFICATION:** Contractor agrees to indemnify, defend, save and hold harmless the City, its officials, employees and agents from any and all liability, including but not limited to demands, claims, causes of action, suits or judgments, claims of copyright or patent infringement, including costs, attorney fees and expenses incurred in connection therewith, or whatsoever kind or nature, arising out of, or in connection with, or incident to, the performance of services by Contractor pursuant to this Contract.

In the event that any suit based on such a claim, demand, loss, damage, cost or cause of action is brought against the Contractor, the City retains the right to participate in said suit.

This indemnity and hold harmless shall include any claim made against the City by an employee of the Contractor or subcontractor or agent of the Contractor, even if Contractor is thus otherwise immune from liability pursuant to worker's compensation statute, Title 51 RCW. To the extent that such liability arises from the concurrent negligence of both the City and the Contractor, such cost, fees and expenses shall be shared between the City and the Contractor in proportion to their relative degrees of negligence. This indemnity and hold harmless shall NOT apply in the case where liability arises from the sole negligence of the City. The Contractor specifically acknowledges that the provisions contained herein have been mutually negotiated by the Parties and it is the intent of the Parties that Contractor provide the broadest scope of indemnity permitted by RCW 4.24.115.

- 15. OWNERSHIP OF RECORDS AND DOCUMENTS:** Any and all work product prepared by the Contractor in the course of performing this Contract shall immediately become the property of the City. In consideration of the compensation provided for by this Contract, the Contractor hereby further assigns all copyright interests in such work product to the City. A copy may be retained by the Contractor. Previously owned intellectual property of Contractor or any third party, and any know-how, methodologies or processes used by Contractor to provide the services or project deliverables under this Contract shall remain property of the original City.

- 16. PUBLIC DISCLOSURE COMPLIANCE:** The parties acknowledge that the City is an "agency" within the meaning of the Washington Public Records Act, Chapter 42.56 RCW, and that materials submitted by the Contractor to the City become public record. Such records may be subject to public disclosure, in whole or part and may be required to be released by the City in the event of a request for disclosure. In the event the City receives a public record request for any data or deliverable that is provided to the City and that is licensed from the Contractor, the City shall notify the Contractor of such request and withhold disclosure of such information for not less than five business days, to permit the Contractor to seek judicial protection of such information, provided that the Contractor shall be responsible for attorney fees and costs in such action and shall save and hold harmless the City from any costs, attorney fees or penalty assessment under Chapter 42.56 RCW for withholding or delaying public disclosure of such information.

- 17. COOPERATIVE PURCHASING:** The Washington State interlocal Cooperation Act, Chapter 39.34 RCW, authorizes public agencies to cooperatively purchase goods and services if all parties agree. By having executed this Agreement, the Contractor agrees that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without the City incurring any financial or legal liability for such purchases. The City agrees to allow other public agencies to purchase goods and services under this solicitation or contract, provided that the City is not held financially or legally liable for purchases and that any public agency purchasing under solicitation or contract file a copy of this invitation and such contract in accordance with RCW 39.34.040.
- 18. AMENDMENTS:** All changes to this Contract, including changes to the statement of work and compensation, must be made by written Change Order and/or Amendment and signed by all parties to this Contract.
- 19. AUTHORIZATION AND COMPLIANCE WITH THE LAW:** The Contractor certifies that the person signing the Contract is legally authorized to enter into this binding Contract and that the Contractor shall fully comply with all relevant, federal, state and municipal laws, rules, regulations and policies.
- 20. CITY BUSINESS AND OCCUPATION LICENSE:** The Contractor will be required to obtain a business license when contracting with the City unless allowable exemptions apply. The Contractor shall contact the State of Washington [Business License Service website](#) or by phone at 800-451-7985, or the [City's website](#) to determine whether a business license is required pursuant to the Vancouver Municipal Code (VMC) Chapter 5.04.
- 21. RELATION OF PARTIES:** The Contractor, its subcontractors, agents and employees are independent contractors performing services for the City and are not employees of the City; shall not as a result of this Contract, accrue leave, retirement, insurance, bonding or any other benefits afforded to City employees; and, shall not have the authority to bind the City in any way except as may be specifically provided in the Statement of Work.
- 22. ASSIGNMENT:** This Contract is binding on each party, its successors, assigns, and legal representatives and may not, under any circumstances, be assigned or transferred by either party without the other party's express written authorization.
- 23. TERMINATION FOR CONVENIENCE:** The City, at its sole discretion, may terminate this Contract for convenience at any time for any reason deemed appropriate. Termination is effective immediately upon notice of termination given by the City.

In the event this Contract is terminated prior to the completion of Work, Contractor will only be paid for the Work completed at the time of termination of the Contract.

- 24. TERMINATION FOR CAUSE:** In the event the Contractor is, or has been, in violation of the terms of this Contract, including the solicitation, the City reserves the right, upon written notice to the Contractor, to cancel, terminate or suspend this Contract in whole or in part for default. Termination shall be effected by serving a notice of termination on the Contractor setting forth the manner in which the Contractor is in default. The Contractor will be paid only the contract price for services performed in accordance with the manner of performance set forth in the Contract.

If it is later determined by the City that the Contractor had an excusable reason for not performing, such as a strike, fire or flood, or events which are not the fault of or are beyond the control of the Contractor, the City after setting up a new delivery or performance schedule, may allow the Contractor to continue work or treat the termination as a termination for convenience.

- 25. OPPORTUNITY TO CURE:** The City at its sole discretion may in lieu of a termination allow the Contractor to cure the defect(s), by providing a "Notice to Cure" to Contractor setting forth the remedies sought by the City and the deadline to accomplish the remedies. If the Contractor fails to remedy to the City's satisfaction the breach or default of any of the terms, covenants, or conditions of this Contract within the time stated time, the City shall have the right to terminate the Contract without any further obligation to the Contractor. Any such termination for default shall not in any way operate to preclude the city from also pursuing all available remedies against the Contractor and its sureties for said breach or default, including but not limited to, termination of this Contract for convenience.
- 26. WAIVER AND REMEDIES:** City's failure to enforce the terms or conditions herein or to exercise any right or privilege, or the City's waiver of any breach hereunder shall not thereafter waive any other term, condition or privilege, whether of the same or similar type. Remedies under this Contract are cumulative; the use of one remedy shall not be taken to exclude or waive the right to use another.
- 27. ENTIRETY OF CONTRACT:** This Contract incorporates all the agreements, covenants and understanding between the parties hereto and are merged into this written Contract. No prior agreement or prior understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless set forth in this Contract.
- 28. USE OF CITY'S NAME:** Contractor may not use any of City's name, trademark, service marks, or logo in connection with the services contemplated by this Contract or otherwise without the prior written permission of City, which permission may be withheld for any or no reason and may be subject to certain conditions.
- 29. DEBARMENT:** The Contractor certifies that that it is not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any Federal, State or local department or agency.
- 30. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY:** During the term of this Contract, Contractor will not discriminate against any employee or applicant for employment in accordance with RCW Chapter 49.60, including race, creed, color, national origin, citizenship or immigration status, sex, honorably discharged veteran or military status, sexual orientation, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability. The Contractor will take affirmative action to ensure that applicants and employees are treated fairly, without regard to their race, creed, color, national origin, citizenship or immigration status, sex, honorably discharged veteran or military status, sexual orientation, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability. Such action shall include all terms and conditions of employment, compensation and benefits, including apprenticeship.
- 31. BINDING EFFECT:** The provisions, covenants and conditions in this Contract bind the parties, their legal heirs, representatives, successors and assigns.

32. RATIFICATION: Acts taken pursuant to this Contract but prior to its effective date are hereby ratified and confirmed.

33. CONTRACT DOCUMENTS AND ORDER OF PRECEDENCE: The complete Contract includes these parts, all of which are incorporated herein by reference, and any inconsistency in the parts of the contract shall be resolved by following this order of precedence (e.g., 1 presiding over 2, 2 over 3, 3 over 4, and so forth):

1. Amendments to the Contract,
2. This Contract,
3. Contractor's Bid including all Addenda to the Solicitation,
4. Special Provisions,
5. Contract Plan Set,
6. City of Vancouver Standard Plans,
7. WSDOT Standard Specifications,
8. WSDOT Standard Plans.

On the Contract Plans, Working Drawings and Standard Plans, figured dimensions shall take precedence over scaled dimensions.

Whenever reference is made in these Specifications or the Special Provisions to codes, rules, specifications and standards, the reference shall be construed to mean the code, rule, specification or standard that is in effect on the Invitation to Bid advertisement date, unless otherwise stated or as required by law.

If any part of the Contract requires Work that does not include a description for how the Work is to be performed, the Work shall be performed in accordance with standard trade practice(s). For purposes of the Contract, a standard trade practice is one having such regularity of observance in the trade as to justify an expectation that it will be observed by the Contractor in doing the Work.

34. NOTICES: All notices which are given or required to be given pursuant to this Contract shall be hand delivered, mailed postage paid or sent by electronic mail as follows:

For the City:
Anna Vogel
City of Vancouver
415 W 6th Street
P O Box 1995
Vancouver WA 98668-1995
anna.vogel@cityofvancouver.us

For the Contractor:
Drew Rotschy
Rotschy LLC
7408 NE 113th Circle
Vancouver WA 98662
estimator@rotschyinc.com

The undersigned, as the authorized representatives of the City and Contractor respectively, agree to all of the terms and conditions contained in this Contract, as of the Effective Date.

CITY OF VANCOUVER
A municipal corporation

CONTRACTOR:
Rotschy LLC

Lon Pluckhahn, City Manager

Signature

Date

Printed Name /Title

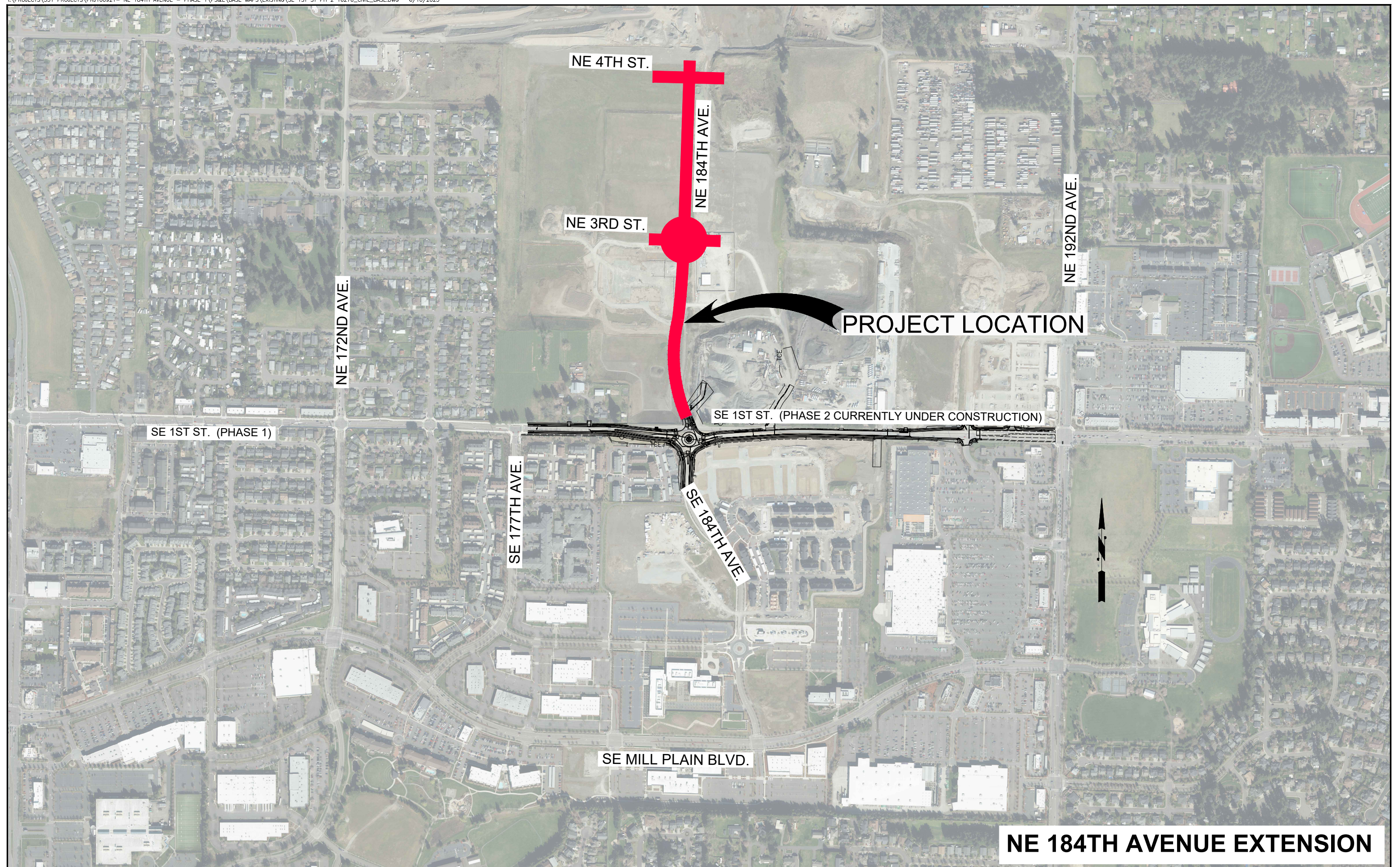
Attest:

Date

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney



Staff Report: 122-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Bid Award - Water Station 14 PFAS Treatment - ITB 25-07

Key Points

- This project will add PFAS treatment to Water Station 14 to ensure compliance with state and federal PFAS standards for safe drinking water.
- Four bids were received and Rostchy has been determined to be the lowest responsive and responsible bidder.
- The contractor proposes to meet the City's apprenticeship utilization goal of 15%.

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

This project will install pressure vessels with granular activated carbon for PFAS treatment at the Water Station 14 production site. Water quality monitoring has identified PFAS contaminants in the groundwater, requiring mitigation to meet State and Federal regulatory standards. This project will construct treatment facilities to remove PFAS compounds from the drinking water at this site.

On May 6, 2025, the City received four bids for the subject project and the low bidder, Rotschy, Inc. was responsive.

The bids are as follows:

SUMMARY OF BIDS	
BIDDER	AMOUNT
Rotschy Inc., Vancouver, Washington	\$8,758,762.30
McClure and Sons Inc., Mill Creek, Washington	\$9,114,479.78
James W Fowler Co., Dallas, Oregon	\$9,625,153.47
Stellar J Corporation, Woodland, Washington	\$9,752,564.00
<i>Engineers' Cost Estimate</i>	\$10,376,000.00

Rotschy Inc. of Vancouver, Washington has completed projects of similar size and scope in the past and have met the required supplemental responsible bidder criteria for the project. Rotschy Inc. acknowledges the City's desire for Apprenticeship Utilization on this project and is anticipating meeting the 15% goal by utilizing 1,561 apprenticeship hours out of the total 10,416 project hours.

Advantage(s)

1. Ensures compliance with PFAS regulations by 2029.
2. Leverages grant funding opportunities to minimize costs to the City.
3. Provides for a secure and well-maintained water utility system.

Challenge(s)

Nighttime work is not anticipated for the duration of the project, however some work may occur Monday through Friday between the hours of 7:00 a.m. and 8:00 p.m. and could inconvenience neighbors bordering the site. Plans are in place to route construction traffic to mitigate and minimize disturbances to neighbors.

Budget Impact

The funds for this project have been included in the 2025-2026 Capital Water Budget. The City has been awarded a \$12 million forgivable loan from the Drinking Water State Revolving Fund to fund this project.

Prior Council Review

- Approved in the 2025-2026 Capital Water Budget;
- Staff Report 176-23, Sept 18, 2023, Phase 1 – Preliminary Design;
- Staff Report 091-24, May 13, 2024, Phase 2 – Final Design; and
- Staff Report 081-25, April 21, 2025, Phase 3 – Engineering Construction Services.

Action Requested

On Monday, June 16, 2025, award a construction contract for the Water Station 14 PFAS Treatment project to the lowest responsive and responsible bidder, Rotschy Inc. of Vancouver, Washington (Rotschy), at their bid price of \$8,758,762.30, which includes Washington State sales tax, and authorize the City Manager, or designee, to finalize and execute a contract for the same.

Staff Contact

Mehrin Selimgir, Civil Engineer, Mehrin.Selimgir@cityofvancouver.us

Attachments:

1. ITB25-07 - UnExContract
2. Site Aerial Map



**CONSTRUCTION CONTRACT # C-101982
BID 25-07: WATER STATION 14 PFAS TREATMENT**

This Contract (hereinafter referred to as the "Contract") is entered into by and between the City of Vancouver, Washington, a municipal corporation organized under the laws of the State of Washington (hereinafter referred to as the "City") and Rotschy, Inc., 7408 113th Circle, Vancouver, WA 98662 (hereinafter referred to as the "Contractor"). The City and the Contractor may be collectively referred to herein as the "Parties" or individually as a "Party."

WHEREAS, the City desires to engage the Contractor to provide public works construction and other related services for the work described herein;

WHEREAS, Contractor has agreed to offer its services to perform said work per the City issued Invitation to Bid (ITB) No. 25-07 and all addenda thereto, Contractor's Bid to said ITB, the Project Plan Set and Special Provisions, and City Council's approval on [Click here to enter a date](#) per Staff Report No. ##-##; and

WHEREAS, the Contractor represents by entering into this Contract that it is fully qualified to perform the work to which it will be assigned in a competent and professional manner, and to the standards required by the City.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached an incorporated and made a part hereof, the parties hereto agree as follows:

- 1. STATEMENT OF WORK:** The Contractor hereby agrees to furnish all materials, labor, tools, machinery and implements of every description necessary to complete the work in a professional manner within the time limits stated in this Contract for the construction and installation of the following improvements and will make all necessary arrangements for the obtaining of permits from the United States, State of Washington, and/or any of its agencies as may be necessary to do the work required and covered by this Contract.

This Contract provides for the improvement of a new PFAS treatment system that ties into existing water treatment system. Equipment will be installed at the existing facility and include pressure vessels with granular activated carbon for PFAS removal, along with support systems such as rinse water tank, restroom and storage building, modifications to existing booster pumps, associated stormwater, site civil, electrical and instrumentation/control improvements and other work, all in accordance with the attached Plan Set, these Contract Provisions, and the Standard Specifications, hereafter referred to as "Work."

The Contract Work shall be Physically Complete within 290 Working Days from the Notice to Proceed. All Contract Work must be completed by December 31, 2026.

- 2. EFFECTIVE DATE:** This Contract is effective as of the last signature of the Contract.

3. **E-VERIFY PROGRAM:** Contractor shall register and enter into a Memorandum of Understanding (MOU) with the Department of Homeland Security E-Verify program within sixty days after execution of this Contract. Contractor shall ensure all Contractor employees and any subcontractor(s) assigned to perform work under this Contract are eligible to work in the United States. Contractor shall provide verification of compliance upon City request. Failure by Contractor to comply with this subsection shall be considered a material breach.
4. **CONTRACTOR RESPONSIBILITIES FOR SUBCONTRACTOR:** The Contractor shall include the language of this section in all tier subcontracts and shall require each of its subcontractors to include the same language of this section in each of their subcontracts, adjusting only as necessary the terms used for the contracting parties. The requirements of this section apply to all subcontractors regardless of tier. The Contractor shall require all subcontractors to comply with all federal, state and municipal laws, rules and regulations whatsoever.

At any time of the subcontract execution, the Contractor shall verify that all tier subcontractors meet the following bidder responsibility criteria:

- a. Have a current certificate of registration in compliance with Chapter 18.27 RCW, which must have been in effect at the time of subcontract bid submittal.
 - b. Have a current Washington Unified Business Identifier (UBI) number.
 - c. Have received training on the requirements related to public works and prevailing wage as required by RCW 39.04.350.
 - d. Within the three-year period immediately preceding the date of the bid solicitation, not have been determined by a final and binding citation and notice of assessment issued by the department of labor and industries or through civil judgement entered by a court of limited or general jurisdiction to have willfully violated, as defined in RCW 49.48.082, any provision of Chapter 49.46, 49.48 or 49.52 RCW.
 - e. If applicable, have:
 - i. Industrial Insurance (worker's compensation) coverage for the subcontractor's employees working in Washington, as required in Title 51 RCW.
 - ii. A Washington Employment Security Department reference number, as required in Title 50 RCW.
 - iii. A Washington Department of Revenue state excise tax registration number, as required in Title 82 RCW.
 - iv. An electrical contractor license, if required by Chapter 19.28 RCW.
 - v. An elevator contractor license, if required by Chapter 70.87 RCW.
 - f. Not be disqualified from bidding on any public works contract under RCW 39.06.010 or 39.12.065(3).
5. **DELINQUENT STATE TAXES:** The Contractor shall not owe delinquent taxes to the Washington State Department of Revenue without a payment plan approved by the Department of Revenue.
 6. **COMPENSATION AND SCHEDULE OF PAYMENTS:** In consideration of the promises and agreements of the Contractor as set forth herein, and in consideration of the faithful performance and furnishing of the work and materials required by this Contract to the satisfaction of the City, the City agrees to pay to the Contractor as prescribed in the solicitation and Contractor's Bid, and in accordance with the ordinances of the City of Vancouver and the laws of the State of Washington, the following sum as indicated, which amount does include 8.8% Washington State Sales Tax (if applicable) \$8,758,762.30 USD.

The amount finally to be paid is, however, variable upon the Work actually performed, and final payment will be made upon the basis of the amount of work performed and the materials furnished, and at the lump sum or unit prices fixed in the Contractor's Bid as modified by any and all approved Change Orders.

- 7. CONTRACTOR'S INSURANCE:** The Contractor agrees to the following requirements relating to insurance coverage. Provide a Certificate of Liability Insurance. Said certificate must be provided on a standard "ACORD" form, or its equivalent, and must provide that coverage shall not be canceled or modified without 30 days prior written notice to the City of Vancouver.

The City of Vancouver may inspect all policies, and copies shall be provided to the City upon request. The Contractor shall obtain the insurance described in this section from insurers approved by the State Insurance Commissioner pursuant to RCW Title 48. The insurance must be provided by an insurer with a rating of A-: VII or higher in the A.M. Best's Key Rating Guide, which is licensed to do business in the state of Washington (or issued as a surplus line by a Washington Surplus lines broker). The City reserves the right to approve or reject the insurance provided, based on the insurer (including financial condition), terms and coverage, the Certificate of Insurance, and/or endorsements.

The Contractor agrees to procure insurance coverage as required below:

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Policy shall include Bodily Injury, Property Damage, Personal Injury and Broad Form Contractual Liability	
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Blanket Contractual Liability	\$1,000,000
II. Commercial Automobile Liability	
Policy shall include Bodily Injury and Property Damage, for any owned, Hired, and/or non-owned vehicles used in the operation, installation and maintenance of facilities under this Contract.	
Combined Single Limit	\$1,000,000
III. Workers' Compensation (applicable to the State of Washington)	
Per Occurrence	Statutory
Employer's Liability	\$1,000,000
Disease Each Employee	\$1,000,000
Disease Policy Limit	\$1,000,000
Each Claim	\$1,000,000
Annual Aggregate	\$2,000,000
IV. Pollution Legal Liability	
Each Claim	\$3,000,000
Annual Aggregate	\$6,000,000
V. Builders Risk	
Builder's "All Risk" Property Insurance	Contract Value

COVERAGE	LIMITS OF LIABILITY
Coverage to include personal property of others in the care, custody and control of the contractor. Coverage should be written for 100% of the completed value. For additions or repairs of existing building structures, coverage to include contractor's interest in improvements, repairs, additions, alterations to completed buildings and subject to items described in "a".	

In addition to the coverage and limits listed above the Contractor's insurance must all contain the following:

- a. City Listed as Additional Insured. The City of Vancouver, its Agents, Representatives, Officers, Directors, Elected and Appointed Officials, and Employees must be named as additional insured. The required Additional Insured endorsements shall be at least as broad as ISO CG 20 10 11 85, or its equivalent CG 20 10 07 04 and CG 20 37 07 04 must be included with the Certificate of Insurance.
- b. Either the Commercial General Liability or the Worker's Compensation policy must be endorsed to include "Washington Stop Gap" insurance. The limits and aggregates referenced must apply to the Stop Gap coverage as well and must be indicated on the certificate.
- c. Commercial General Liability insurance shall be written on coverage forms at least as broad as ISO occurrence form CG 00 01, including but not limited to liability arising from premises, operations, stop gap liability, independent contractors, products-completed operations, personal and advertising injury, and liability assumed under an insured contract. There shall be no exclusion for liability arising from explosion, collapse or underground property damage. The Commercial General Liability insurance shall be endorsed to provide a per project general aggregate limit, using ISO form CG 25 03 05 09 or an equivalent endorsement.
- d. The City of Vancouver shall be listed on the Certificate as Certificate Holder.
- e. Cover Trigger: The insurance must be written on an "occurrence" basis. This must be indicated on the Certificate.
- f. Contractor shall ensure that each subcontractor of every tier obtains and maintains at a minimum the insurance coverages required for Commercial General Liability and Auto Liability. Upon request of the City, the Contractor shall provide evidence of such insurance.
- g. The Contractor shall keep this insurance in force during the term of the Contract and for thirty (30) days after the Physical Completion date. The Contractor shall provide the City and all Additional Insured with written notice of any policy cancellation, within two business days of their receipt of such notice.

- h. Failure on the part of the Contractor to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, suspend work or terminate the contract.
 - i. All costs for insurance shall be incidental to and included in the unit or lump sum prices of the contract and no additional payment will be made.
- 8. **CONTRACTOR'S BOND:** The Contractor agrees that before it undertakes performance of this Contract, it will file with the City a Performance Bond and a Payment Bond, in the forms prescribed by the City of Vancouver, in the full amount of the Contract price with a company authorized to do business in the State of Washington as a surety. The bonds shall comply with the laws of the State of Washington, especially with the provisions of Chapter 39.08 RCW.
- 9. **DISPUTE RESOLUTION:** In the event of a dispute between the Parties which cannot be resolved by the contract managers, the Contractor and the City shall review such dispute and may attempt to resolve the dispute. Any controversy or claim arising out of or relating to this Contract or alleged breach of this Contract that cannot be resolved by the Parties within 30 days of receipt of written notice may be submitted to mediation. If the dispute cannot be resolved through mediation, either party may initiate litigation pursuant to the governing law and venue provisions of this Contract. The Parties agree to pay their own attorneys' fees and expenses.
- 10. **GOVERNING LAW/VENUE:** This Contract shall be deemed to have been executed and delivered within the State of Washington, and the rights and obligations of the parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Washington without regard to the principles of conflict of laws. Any action or suit brought in connection with this Contract shall be brought in the Superior Court of Clark County, Washington.
- 11. **EMPLOYMENT OF LABOR:** The Contractor agrees that all persons employed by the Contractor and by any of its subcontractor and any of their lower tier contractors in work performed pursuant to this Contract shall not be employed in excess of eight (8) hours in any day, except as provided or allowed by Chapter 49.28 RCW and WAC 296.127 and any amendment thereto.
- 12. **PAYMENT OF LABOR:** The Contractor agrees that all laborers, workers, or mechanics employed by it or by any subcontractor in the performance of this Contract will be paid not less than the prevailing wage rate for an hour's work, in accordance with the provisions of Chapter 39.12 RCW, and all rules and regulations promulgated pursuant thereto.

The prevailing wage rates in effect at the time of the bid submittal deadline shall apply for the duration of the project, no matter how long it lasts. However, if the Contract is awarded more than six (6) months after the bids were due, the prevailing wage rates in effect on the award date shall apply.

In case any dispute arises as to what the prevailing rate of wages for work of a similar nature are and such dispute cannot be adjusted by the parties involved, the matter shall be referred to the director of the Department of Labor and Industries of the State of Washington for arbitration, and the director's decision shall be final, conclusive and binding on all parties involved in the dispute.

- 13. PAYMENT TO THE CONTRACTOR:** Progress payments to the Contractor shall be made within 30 days of a fully executed Pay Estimate pending all compliance with all contractual requirements. A sum equal to 5% may be reserved and retained from monies earned by the Contractor in accordance with Chapter 60.28 RCW. The City reserves the right to require Contractor to correct any submitted or paid erroneous invoices according to the rates set forth herein. City and Contractor agree that any amount paid in error by City does not constitute a change in the agreed upon amount; Contractor agrees to issue a refund of any of any overages paid in error by the City.

Release of the retained percentage or the retainage bond shall be in accordance with Chapter 60.28 RCW. Every person performing labor or furnishing supplies toward the completion of said improvement of work shall have a lien upon said monies so reserved; provided, that such notice of the lien of such claimant shall be given in the manner provided in RCW 39.08.030 and within the time provided in Chapter 60.28 RCW as now existing and in accordance with any amendments that may hereafter be made thereto.

No payment shall be made to the Contract, however, until the Contractor and all subcontractors who have performed work shall have filed and received approval of a Statement of Intent to Pay Prevailing Wage as required by RCW 39.12.040 from the Washington State Department of Labor and Industries. Said Contractor and all subcontractors shall also keep accurate payroll records for three years from the date of acceptance as described in RCW 39.12.120. A Contractor and all subcontractors shall, file a copy of its certified payroll records using the Department of Labor and Industries online system on a monthly basis. A Contractor's noncompliance with this section shall constitute a violation of RCW 39.12.050.

- 14. INDEMNIFICATION:** Contractor agrees to indemnify, defend, save and hold harmless the City, its officials, employees and agents from any and all liability, including but not limited to demands, claims, causes of action, suits or judgements, claims of copyright or patent infringement, including costs, attorney fees and expenses incurred in connection therewith, or whatsoever kind or nature, arising out of, or in connection with, or incident to, the performance of services by Contractor pursuant to this Contract.

In the event that any suit based on such a claim, demand, loss, damage, cost or cause of action is brought against the Contractor, the City retains the right to participate in said suit.

This indemnity and hold harmless shall include any claim made against the City by an employee of the Contractor or subcontractor or agent of the Contractor, even if Contractor is thus otherwise immune from liability pursuant to worker's compensation statute, Title 51 RCW. To the extent that such liability arises from the concurrent negligence of both the City and the Contractor, such cost, fees and expenses shall be shared between the City and the Contractor in proportion to their relative degrees of negligence. This indemnity and hold harmless shall NOT apply in the case where liability arises from the sole negligence of the City. The Contractor specifically acknowledges that the provisions contained herein have been mutually negotiated by the Parties and it is the intent of the Parties that Contractor provide the broadest scope of indemnity permitted by RCW 4.24.115.

- 15. OWNERSHIP OF RECORDS AND DOCUMENTS:** Any and all work product prepared by the Contractor in the course of performing this Contract shall immediately become the property of the City. In consideration of the compensation provided for by this Contract, the Contractor hereby further assigns all copyright interests in such work product to the City. A copy may be

retained by the Contractor. Previously owned intellectual property of Contractor or any third party, and any know-how, methodologies or processes used by Contractor to provide the services or project deliverables under this Contract shall remain property of the original City.

- 16. PUBLIC DISCLOSURE COMPLIANCE:** The parties acknowledge that the City is an “agency” within the meaning of the Washington Public Records Act, Chapter 42.56 RCW, and that materials submitted by the Contractor to the City become public record. Such records may be subject to public disclosure, in whole or part and may be required to be released by the City in the event of a request for disclosure. In the event the City receives a public record request for any data or deliverable that is provided to the City and that is licensed from the Contractor, the City shall notify the Contractor of such request and withhold disclosure of such information for not less than five business days, to permit the Contractor to seek judicial protection of such information, provided that the Contractor shall be responsible for attorney fees and costs in such action and shall save and hold harmless the City from any costs, attorney fees or penalty assessment under Chapter 42.56 RCW for withholding or delaying public disclosure of such information.
- 17. COOPERATIVE PURCHASING:** The Washington State interlocal Cooperation Act, Chapter 39.34 RCW, authorizes public agencies to cooperatively purchase goods and services if all parties agree. By having executed this Agreement, the Contractor agrees that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without the City incurring any financial or legal liability for such purchases. The City agrees to allow other public agencies to purchase goods and services under this solicitation or contract, provided that the City is not held financially or legally liable for purchases and that any public agency purchasing under solicitation or contract file a copy of this invitation and such contract in accordance with RCW 39.34.040.
- 18. AMENDMENTS:** All changes to this Contract, including changes to the statement of work and compensation, must be made by written Change Order and/or Amendment and signed by all parties to this Contract.
- 19. AUTHORIZATION AND COMPLIANCE WITH THE LAW:** The Contractor certifies that the person signing the Contract is legally authorized to enter into this binding Contract and that the Contractor shall fully comply with all relevant, federal, state and municipal laws, rules, regulations and policies.
- 20. CITY BUSINESS AND OCCUPATION LICENSE:** The Contractor will be required to obtain a business license when contracting with the City unless allowable exemptions apply. The Contractor shall contact the State of Washington [Business License Service website](#) or by phone at 800-451-7985, or the [City’s website](#) to determine whether a business license is required pursuant to the Vancouver Municipal Code (VMC) Chapter 5.04.
- 21. RELATION OF PARTIES:** The Contractor, its subcontractors, agents and employees are independent contractors performing services for the City and are not employees of the City; shall not as a result of this Contract, accrue leave, retirement, insurance, bonding or any other benefits afforded to City employees; and, shall not have the authority to bind the City in any way except as may be specifically provided in the Statement of Work.

22. ASSIGNMENT: This Contract is binding on each party, its successors, assigns, and legal representatives and may not, under any circumstances, be assigned or transferred by either party without the other party's express written authorization.

23. TERMINATION FOR CONVENIENCE: The City, at its sole discretion, may terminate this Contract for convenience at any time for any reason deemed appropriate. Termination is effective immediately upon notice of termination given by the City.

In the event this Contract is terminated prior to the completion of Work, Contractor will only be paid for the Work completed at the time of termination of the Contract.

24. TERMINATION FOR CAUSE: In the event the Contractor is, or has been, in violation of the terms of this Contract, including the solicitation, the City reserves the right, upon written notice to the Contractor, to cancel, terminate or suspend this Contract in whole or in part for default. Termination shall be effected by serving a notice of termination on the Contractor setting forth the manner in which the Contractor is in default. The Contractor will be paid only the contract price for services performed in accordance with the manner of performance set forth in the Contract.

If it is later determined by the City that the Contractor had an excusable reason for not performing, such as a strike, fire or flood, or events which are not the fault of or are beyond the control of the Contractor, the City after setting up a new delivery or performance schedule, may allow the Contractor to continue work or treat the termination as a termination for convenience.

25. OPPORTUNITY TO CURE: The City at its sole discretion may in lieu of a termination allow the Contractor to cure the defect(s), by providing a "Notice to Cure" to Contractor setting forth the remedies sought by the City and the deadline to accomplish the remedies. If the Contractor fails to remedy to the City's satisfaction the breach or default of any of the terms, covenants, or conditions of this Contract within the time stated time, the City shall have the right to terminate the Contract without any further obligation to the Contractor. Any such termination for default shall not in any way operate to preclude the city from also pursuing all available remedies against the Contractor and its sureties for said breach or default, including but not limited to, termination of this Contract for convenience.

26. WAIVER AND REMEDIES: City's failure to enforce the terms or conditions herein or to exercise any right or privilege, or the City's waiver of any breach hereunder shall not thereafter waive any other term, condition or privilege, whether of the same or similar type. Remedies under this Contract are cumulative; the use of one remedy shall not be taken to exclude or waive the right to use another.

27. ENTIRETY OF CONTRACT: This Contract incorporates all the agreements, covenants and understanding between the parties hereto and are merged into this written Contract. No prior agreement or prior understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless set forth in this Contract.

28. USE OF CITY'S NAME: Contractor may not use any of City's name, trademark, service marks, or logo in connection with the services contemplated by this Contract or otherwise without the prior written permission of City, which permission may be withheld for any or no reason and may be subject to certain conditions.

29. DEBARMENT: The Contractor certifies that that it is not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any Federal, State or local department or agency.

30. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY: During the term of this Contract, Contractor will not discriminate against any employee or applicant for employment in accordance with RCW Chapter 49.60, including, but not limited to creed, religion, race, color, age, sex, marital status, sexual orientation, sexual identity, pregnancy, military status, political ideology, ancestry, national origin, or the presence of any sensory, mental or physical disability, unless based upon a bona fide occupational qualification. The Contractor will take affirmative action to ensure that applicants and employees are treated fairly, without regard to their creed, religion, race, color, sex, national origin, or the presence of any sensory, mental or physical disability. Such action shall include all terms and conditions of employment, compensation and benefits, including apprenticeship.

31. BINDING EFFECT: The provisions, covenants and conditions in this Contract bind the parties, their legal heirs, representatives, successors and assigns.

32. RATIFICATION: Acts taken pursuant to this Contract but prior to its effective date are hereby ratified and confirmed.

33. CONTRACT DOCUMENTS AND ORDER OF PRECEDENCE: The complete Contract includes these parts, all of which are incorporated herein by reference, and any inconsistency in the parts of the contract shall be resolved by following this order of precedence (e.g., 1 presiding over 2, 2 over 3, 3 over 4, and so forth):

1. Amendments to the Contract,
2. This Contract,
3. Contractor's Bid, including Addenda to the Solicitation,
4. Contract Plan Set,
5. Technical Specifications,
6. City of Vancouver Supplementary Conditions to EJCDC,
7. DWSRF Supplementary Conditions,
8. EJCDC Standard General Conditions of the Contract.

On the Contract Plans, Working Drawings and Standard Plans, figured dimensions shall take precedence over scaled dimensions.

Whenever reference is made in these Specifications or the Special Provisions to codes, rules, specifications and standards, the reference shall be construed to mean the code, rule, specification or standard that is in effect on the Invitation to Bid advertisement date, unless otherwise stated or as required by law.

If any part of the Contract requires Work that does not include a description for how the Work is to be performed, the Work shall be performed in accordance with standard trade practice(s). For purposes of the Contract, a standard trade practice is one having such regularity of observance in the trade as to justify an expectation that it will be observed by the Contractor in doing the Work.

34. NOTICES: All notices which are given or required to be given pursuant to this Contract shall be hand delivered, mailed postage paid or sent by electronic mail as follows:

For the City:
Anna Vogel
City of Vancouver
415 W 6th Street
P O Box 1995
Vancouver WA 98668-1995
anna.vogel@cityofvancouver.us

For the Contractor:
Drew Rotschy
Rotschy, Inc.
7408 113th Circle
Vancouver, WA 98662
estimator@rotschyinc.com

The undersigned, as the authorized representatives of the City and Contractor respectively, agree to all of the terms and conditions contained in this Contract, as of the dates set forth below.

CITY OF VANCOUVER
A municipal corporation

CONTRACTOR:
Rotschy, Inc.

Lon Pluckhahn, City Manager

Signature

Date

Printed Name /Title

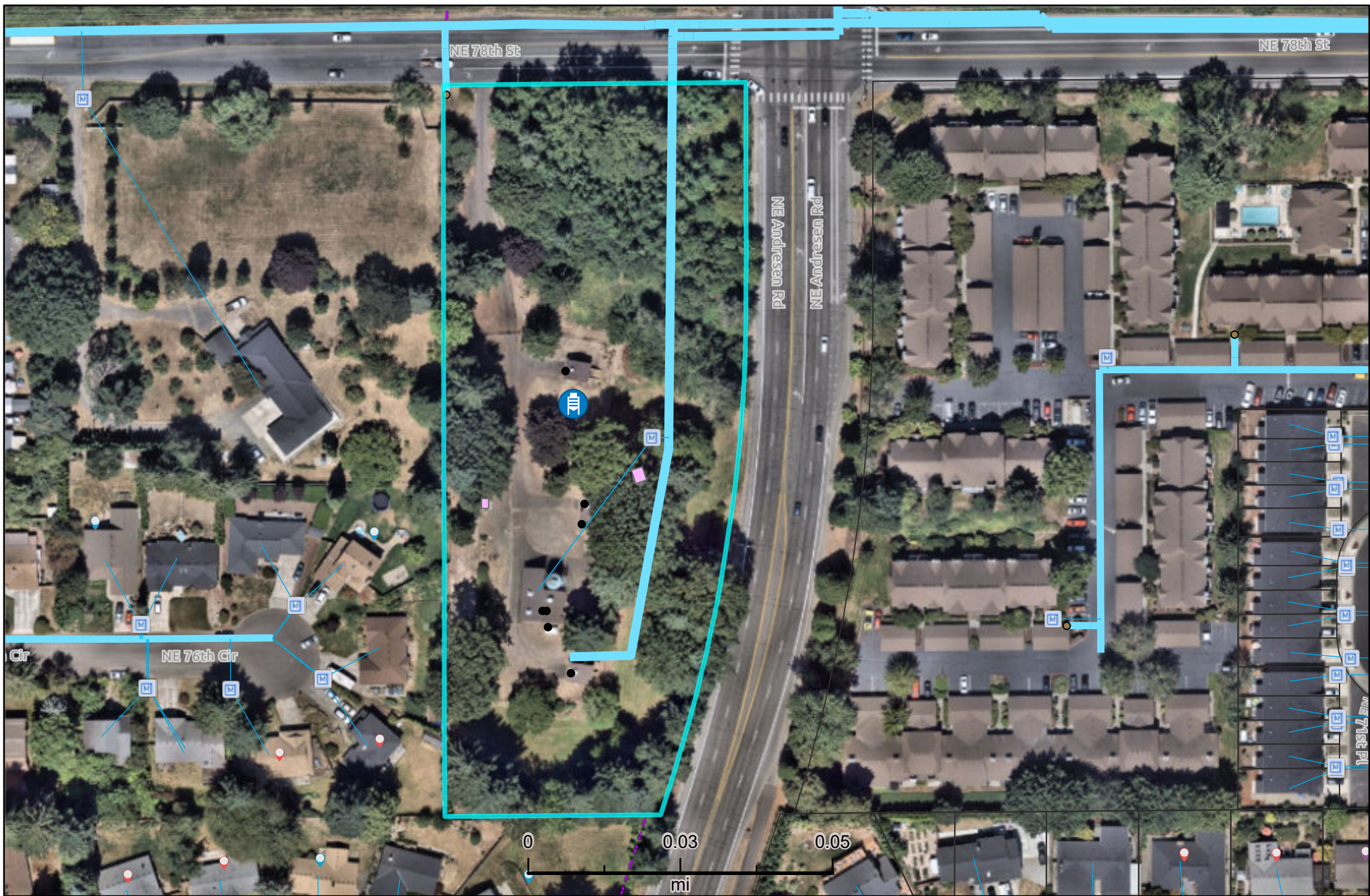
Attest:

Date

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney



Water Station 14 Aerial Map

Staff Report: 123-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Bid Award - NE 18th Street Trunk Sewer Rehabilitation - ITB 25-27

Key Points

- The project will install approximately 3,763 linear feet of 27-inch and 1,980 lineal feet of 30-inch Cured-In-Place Pipe (CIPP).
- The City received 2 bids for the project.
- Staff proposes awarding a contract to the lowest, responsible bidder, Allied Plumbing & Pumps LLC of Wenatchee, WA

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

This project will rehabilitate approximately 3,763 lineal feet of 27-inch and 1,980 lineal feet of 30-inch exiting sewer mains with Cured-In-Place Pipe (CIPP) liners. The NE 18th Street Trunk main is part of the backbone of the sanitary sewer system that transports wastewater to the Westside Reclamation Facility through the Burnt Bridge Creek and Westside Interceptors. This project is the result of an interceptor condition assessment project completed in 2016 that provided a list of capital projects necessary to ensure the long-term reliability of the system.

On June 16, the City received 2 bids for this project. The bids ranged between \$2,715,625.15 and \$2,812,307.01. The bids are as follows:

SUMMARY OF BIDS	
BIDDER	AMOUNT
Allied Plumbing & Pumps, LLC	\$2,715,625.15
Insituform Technologies, LLC	\$2,812,307.01
<i>Engineers' Cost Estimate</i>	\$3,550,000

From experience with past similar CIPP projects the City has confirmed that for rehabilitation projects that utilize CIPP trenchless technology, the labor hours required to complete the project are very low compared to the high cost of the materials needed.

Following the City's current apprenticeship policy, this project meets the criteria for waiver of an

apprenticeship requirement; the project is a high materials cost but low labor hours. However, the City is still encouraging the use of apprentices and will offer an incentive if the contractor is able to find a way to meet the goal.

Advantage(s)

1. Completion of the project will follow the recommendations of the Interceptor Condition Assessment Study as well as asset management criticality models.
2. Allows for the continuing provision of high quality reliable sewer service.

Challenge(s)

None

Budget Impact

Funds for these sanitary sewer improvements were appropriated in the Sewer Construction Fund, in the 2025-2026 Capital Budget.

Prior Council Review

Funding previously reviewed by Council as part of the 2025-2026 Sewer Construction Fund Capital Budget.

Action Requested

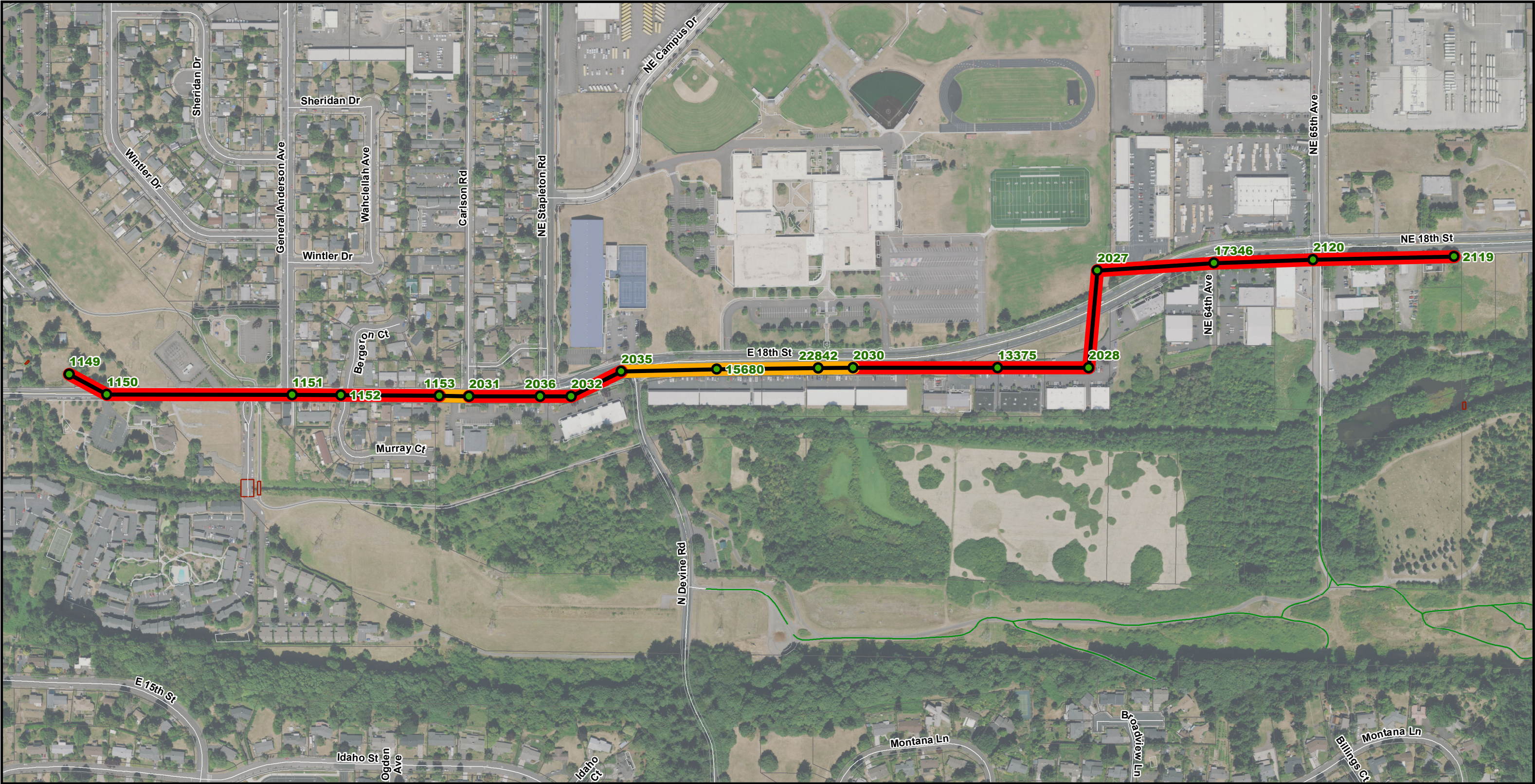
On Monday, June 16, 2025, award a contract for the NE 18th Street Trunk Sewer Rehabilitation project to the lowest responsive and responsible bidder, Allied Plumbing & Pumps LLC of Wenatchee, WA at their bid price of \$2,715,625.15, which includes Washington State sales tax, and authorize the City Manager, or designee, to execute the contract.

Staff Contact

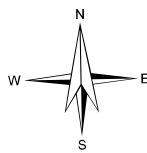
Sheryl Hale, Engineering Manager, sheryl.hale@cityofvancouver.us

Attachments:

1. NE 18th St Trunk Boundary Map
2. ITB25-27_UnExContract



18th Street Trunk Sewer Rehabilitation Project





CONSTRUCTION CONTRACT # C-101986
BID 25-27: E 18th Street Trunk Sewer Rehabilitation

This Contract ("Contract") is entered into by and between the City of Vancouver, Washington, a municipal corporation organized under the laws of the State of Washington ("City") and Allied Plumbing and Pumps, LLC, a Washington limited liability company located at 2131 N Wenatchee Ave., Wenatchee, WA 98801 ("Contractor"). The City and the Contractor may be collectively referred to as the "Parties" or individually as a "Party."

WHEREAS, the City desires to engage the Contractor to provide public works construction and other related services for the work described in this Contract;

WHEREAS, Contractor has agreed to offer its services to perform the work per the City issued Invitation to Bid (ITB) No. 25-27 and all addenda thereto, Contractor's Bid to the ITB, the Project Plan Set and Special Provisions, and City Council's approval on Monday, June 16, 2025 per Staff Report No. 2025-1013; and

WHEREAS, the Contractor represents by entering into this Contract that it is fully qualified to perform the work to which it will be assigned in a competent and professional manner, and to the standards required by the City.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached an incorporated and made a part hereof, the parties agree as follows:

- 1. STATEMENT OF WORK:** The Contractor hereby agrees to furnish all materials, labor, tools, machinery and implements of every description necessary to complete the work in a professional manner within the time limits stated in this Contract for the construction and installation of the following improvements and will make all necessary arrangements for the obtaining of permits from the United States, State of Washington, and/or any of its agencies as may be necessary to do the work required and covered by this Contract.

The Contractor shall furnish and install approximately 3763 lineal feet of 27-inch and 1980 lineal feet of 30-inch Cured-In- Place Pipe (CIPP) to rehabilitate existing sanitary sewer mains. The CIPP is to be designed for fully deteriorated gravity flow conditions. The work consists of furnishing all labor, equipment, materials, and incidentals required to rehabilitate the existing sewer mains with either steam cured or ultra violet (UV) cured CIPP. This work will also include customer notification, bypass pumping, cleaning, root and sediment removal, initial Closed Circuit Television (CCTV) inspection and assessment, CIPP installation and testing, reinstatement of all laterals, testing, and final CCTV inspection and other work, all in accordance with the attached Plan Set, these Contract Provisions, and the Standard Specifications ("Work").

Work will also consist of epoxy or polyurethane lining of 18 manholes of various depths for corrosion prevention in conjunction with the proposed CIPP lining.

The Work shall be physically complete within 40 working days from the Notice to Proceed.

2. **EFFECTIVE DATE:** This Contract is effective as of the last signature of the Contract.
3. **E-VERIFY PROGRAM:** Contractor shall register and enter into a Memorandum of Understanding (MOU) with the Department of Homeland Security E-Verify program within sixty days after execution of this Contract. Contractor shall ensure all Contractor employees and any subcontractor(s) assigned to perform work under this Contract are eligible to work in the United States. Contractor shall provide verification of compliance upon City request. Failure by Contractor to comply with this subsection shall be considered a material breach.
4. **CONTRACTOR RESPONSIBILITIES FOR SUBCONTRACTOR:** The Contractor shall include the language of this section in all tier subcontracts and shall require each of its subcontractors to include the same language of this section in each of their subcontracts, adjusting only as necessary the terms used for the contracting parties. The requirements of this section apply to all subcontractors regardless of tier. The Contractor shall require all subcontractors to comply with all federal, state and municipal laws, rules and regulations.

At the time of the subcontract execution, the Contractor shall verify that all tier subcontractors meet the following bidder responsibility criteria:

- a. Have a current certificate of registration in compliance with Chapter 18.27 RCW, which must have been in effect at the time of subcontract bid submittal.
- b. Have a current Washington Unified Business Identifier (UBI) number.
- c. Have received training on the requirements related to public works and prevailing wage as required by RCW 39.04.350.
- d. Within the three-year period immediately preceding the date of the bid solicitation, not have been determined by a final and binding citation and notice of assessment issued by the department of labor and industries or through civil judgement entered by a court of limited or general jurisdiction to have willfully violated, as defined in RCW 49.48.082, any provision of Chapter 49.46, 49.48 or 49.52 RCW.
- e. If applicable, have:
 - i. Industrial Insurance (worker's compensation) coverage for the subcontractor's employees working in Washington, as required in Title 51 RCW.
 - ii. A Washington Employment Security Department reference number, as required in Title 50 RCW.
 - iii. A Washington Department of Revenue state excise tax registration number, as required in Title 82 RCW.
 - iv. An electrical contractor license, if required by Chapter 19.28 RCW.
 - v. An elevator contractor license, if required by Chapter 70.87 RCW.
- f. Not be disqualified from bidding on any public works contract under RCW 39.06.010 or 39.12.065(3).

5. DELINQUENT STATE TAXES: The Contractor shall not owe delinquent taxes to the Washington State Department of Revenue without a payment plan approved by the Department of Revenue.

6. COMPENSATION AND SCHEDULE OF PAYMENTS: In consideration of the promises and agreements of the Contractor as set forth herein, and in consideration of the faithful performance and furnishing of the work and materials required by this Contract to the satisfaction of the City, the City agrees to pay to the Contractor as prescribed in the solicitation and Contractor's Bid, and in accordance with the ordinances of the City of Vancouver and the laws of the State of Washington, the following sum as indicated, which amount does include 8.8% Washington State Sales Tax (if applicable) \$2,715,625.15 USD.

The amount finally to be paid is, however, variable upon the Work actually performed, and final payment will be made upon the basis of the amount of work performed and the materials furnished, and at the lump sum or unit prices fixed in the Contractor's Bid as modified by any and all approved Change Orders.

7. CONTRACTOR'S INSURANCE: The Contractor agrees to the following requirements relating to insurance coverage. Provide a Certificate of Liability Insurance. Said certificate must be provided on a standard "ACORD" form, or its equivalent, and must provide that coverage shall not be canceled or modified without 30 days prior written notice to the City of Vancouver.

The City of Vancouver may inspect all policies, and copies shall be provided to the City upon request. The Contractor shall obtain the insurance described in this section from insurers approved by the State Insurance Commissioner pursuant to RCW Title 48. The insurance must be provided by an insurer with a rating of A-: VII or higher in the A.M. Best's Key Rating Guide, which is licensed to do business in the state of Washington (or issued as a surplus line by a Washington Surplus lines broker). The City reserves the right to approve or reject the insurance provided, based on the insurer (including financial condition), terms and coverage, the Certificate of Insurance, and/or endorsements.

The Contractor agrees to procure insurance coverage as required below:

COVERAGE	LIMITS OF LIABILITY
I. Commercial General Liability:	
Policy shall include Bodily Injury, Property Damage, Personal Injury and Broad Form Contractual Liability	
Each Occurrence	\$1,000,000
General Aggregate Per Occurrence	\$2,000,000
Products & Completed Operations Aggregate	\$2,000,000
Personal and Advertising Injury	\$1,000,000
Blanket Contractual Liability	\$1,000,000
II. Commercial Automobile Liability	
Policy shall include Bodily Injury and Property Damage, for any owned, Hired, and/or non-owned vehicles used in the operation, installation and maintenance of facilities under this Contract.	

COVERAGE	LIMITS OF LIABILITY
Combined Single Limit	\$1,000,000
III. Workers' Compensation (applicable to the State of Washington)	
Per Occurrence	Statutory
Employer's Liability	\$1,000,000
Disease Each Employee	\$1,000,000
Disease Policy Limit	\$1,000,000
Each Claim	\$1,000,000
Annual Aggregate	\$2,000,000
IV. Pollution Legal Liability	
Each Claim	\$3,000,000
Annual Aggregate	\$6,000,000

In addition to the coverage and limits listed above the Contractor's insurance must all contain the following:

- a. City Listed as Additional Insured. The City of Vancouver, its Agents, Representatives, Officers, Directors, Elected and Appointed Officials, and Employees must be named as additional insured. The required Additional Insured endorsements shall be at least as broad as ISO CG 20 10 11 85, or its equivalent CG 20 10 07 04 and CG 20 37 07 04 must be included with the Certificate of Insurance.
- b. Either the Commercial General Liability or the Worker's Compensation policy must be endorsed to include "Washington Stop Gap" insurance. The limits and aggregates referenced must apply to the Stop Gap coverage as well and must be indicated on the certificate.
- c. Commercial General Liability insurance shall be written on coverage forms at least as broad as ISO occurrence form CG 00 01, including but not limited to liability arising from premises, operations, stop gap liability, independent contractors, products-completed operations, personal and advertising injury, and liability assumed under an insured contract. There shall be no exclusion for liability arising from explosion, collapse or underground property damage. The Commercial General Liability insurance shall be endorsed to provide a per project general aggregate limit, using ISO form CG 25 03 05 09 or an equivalent endorsement.
- d. The City of Vancouver shall be listed on the Certificate as Certificate Holder.
- e. Cover Trigger: The insurance must be written on an "occurrence" basis. This must be indicated on the Certificate.
- f. Contractor shall ensure that each subcontractor of every tier obtains and maintains at a minimum the insurance coverages required for Commercial General Liability and Auto Liability. Upon request of the City, the Contractor shall provide evidence of such insurance.

- g. The Contractor shall keep this insurance in force during the term of the Contract and for thirty (30) days after the Physical Completion date. The Contractor shall provide the City and all Additional Insured with written notice of any policy cancellation, within two business days of their receipt of such notice.
 - h. Failure on the part of the Contractor to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, suspend work or terminate the contract.
 - i. All costs for insurance shall be incidental to and included in the unit or lump sum prices of the contract and no additional payment will be made.
- 8. CONTRACTOR'S BOND:** The Contractor agrees that before it undertakes performance of this Contract, it will file with the City a Performance Bond and a Payment Bond, in the forms prescribed by the City of Vancouver, in the full amount of the Contract price with a company authorized to do business in the State of Washington as a surety. The bonds shall comply with the laws of the State of Washington, especially with the provisions of Chapter 39.08 RCW.
- 9. DISPUTE RESOLUTION:** In the event of a dispute between the Parties which cannot be resolved by the contract managers, the Contractor and the City shall review such dispute and may attempt to resolve the dispute. Any controversy or claim arising out of or relating to this Contract or alleged breach of this Contract that cannot be resolved by the Parties within 30 days of receipt of written notice may be submitted to mediation. If the dispute cannot be resolved through mediation, either party may initiate litigation pursuant to the governing law and venue provisions of this Contract. The Parties agree to pay their own attorneys' fees and expenses.
- 10. GOVERNING LAW/VENUE:** This Contract shall be deemed to have been executed and delivered within the State of Washington, and the rights and obligations of the parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Washington without regard to the principles of conflict of laws. Any action or suit brought in connection with this Contract shall be brought in the Superior Court of Clark County, Washington.
- 11. EMPLOYMENT OF LABOR:** The Contractor agrees that all persons employed by the Contractor and by any of its subcontractor and any of their lower tier contractors in work performed pursuant to this Contract shall not be employed in excess of eight (8) hours in any day, except as provided or allowed by Chapter 49.28 RCW and WAC 296.127 and any amendment thereto.
- 12. PAYMENT OF LABOR:** The Contractor agrees that all laborers, workers, or mechanics employed by it or by any subcontractor in the performance of this Contract will be paid not less than the prevailing wage rate for an hour's work, in accordance with the provisions of Chapter 39.12 RCW, and all rules and regulations promulgated pursuant thereto.

The prevailing wage rates in effect at the time of the bid submittal deadline shall apply for the duration of the project, no matter how long it lasts. However, if the Contract is awarded

more than six (6) months after the bids were due, the prevailing wage rates in effect on the award date shall apply.

In case any dispute arises as to what the prevailing rate of wages for work of a similar nature are and such dispute cannot be adjusted by the parties involved, the matter shall be referred to the director of the Department of Labor and Industries of the State of Washington for arbitration, and the director's decision shall be final, conclusive and binding on all parties involved in the dispute.

- 13. PAYMENT TO THE CONTRACTOR:** Progress payments to the Contractor shall be made within 30 days of a fully executed Pay Estimate pending all compliance with all contractual requirements. A sum equal to 5% may be reserved and retained from monies earned by the Contractor in accordance with Chapter 60.28 RCW. The City reserves the right to require Contractor to correct any submitted or paid erroneous invoices according to the rates set forth herein. City and Contractor agree that any amount paid in error by City does not constitute a change in the agreed upon amount; Contractor agrees to issue a refund of any of any overages paid in error by the City.

Release of the retained percentage or the retainage bond shall be in accordance with Chapter 60.28 RCW. Every person performing labor or furnishing supplies toward the completion of said improvement of work shall have a lien upon said monies so reserved; provided, that such notice of the lien of such claimant shall be given in the manner provided in RCW 39.08.030 and within the time provided in Chapter 60.28 RCW as now existing and in accordance with any amendments that may hereafter be made thereto.

No payment shall be made to the Contract, however, until the Contractor and all subcontractors who have performed work shall have filed and received approval of a Statement of Intent to Pay Prevailing Wage as required by RCW 39.12.040 from the Washington State Department of Labor and Industries. Said Contractor and all subcontractors shall also keep accurate payroll records for three years from the date of acceptance as described in RCW 39.12.120. A Contractor and all subcontractors shall, file a copy of its certified payroll records using the Department of Labor and Industries online system on a monthly basis. A Contractor's noncompliance with this section shall constitute a violation of RCW 39.12.050.

- 14. INDEMNIFICATION:** Contractor agrees to indemnify, defend, save and hold harmless the City, its officials, employees and agents from any and all liability, including but not limited to demands, claims, causes of action, suits or judgements, claims of copyright or patent infringement, including costs, attorney fees and expenses incurred in connection therewith, or whatsoever kind or nature, arising out of, or in connection with, or incident to, the performance of services by Contractor pursuant to this Contract.

In the event that any suit based on such a claim, demand, loss, damage, cost or cause of action is brought against the Contractor, the City retains the right to participate in said suit.

This indemnity and hold harmless shall include any claim made against the City by an employee of the Contractor or subcontractor or agent of the Contractor, even if Contractor is thus otherwise immune from liability pursuant to worker's compensation statute, Title 51 RCW. To the extent that such liability arises from the concurrent negligence of both the City

and the Contractor, such cost, fees and expenses shall be shared between the City and the Contractor in proportion to their relative degrees of negligence. This indemnity and hold harmless shall NOT apply in the case where liability arises from the sole negligence of the City. The Contractor specifically acknowledges that the provisions contained herein have been mutually negotiated by the Parties and it is the intent of the Parties that Contractor provide the broadest scope of indemnity permitted by RCW 4.24.115.

- 15. OWNERSHIP OF RECORDS AND DOCUMENTS:** Any and all work product prepared by the Contractor in the course of performing this Contract shall immediately become the property of the City. In consideration of the compensation provided for by this Contract, the Contractor hereby further assigns all copyright interests in such work product to the City. A copy may be retained by the Contractor. Previously owned intellectual property of Contractor or any third party, and any know-how, methodologies or processes used by Contractor to provide the services or project deliverables under this Contract shall remain property of the original City.
- 16. PUBLIC DISCLOSURE COMPLIANCE:** The parties acknowledge that the City is an “agency” within the meaning of the Washington Public Records Act, Chapter 42.56 RCW, and that materials submitted by the Contractor to the City become public record. Such records may be subject to public disclosure, in whole or part and may be required to be released by the City in the event of a request for disclosure. In the event the City receives a public record request for any data or deliverable that is provided to the City and that is licensed from the Contractor, the City shall notify the Contractor of such request and withhold disclosure of such information for not less than five business days, to permit the Contractor to seek judicial protection of such information, provided that the Contractor shall be responsible for attorney fees and costs in such action and shall save and hold harmless the City from any costs, attorney fees or penalty assessment under Chapter 42.56 RCW for withholding or delaying public disclosure of such information.
- 17. COOPERATIVE PURCHASING:** The Washington State interlocal Cooperation Act, Chapter 39.34 RCW, authorizes public agencies to cooperatively purchase goods and services if all parties agree. By having executed this Agreement, the Contractor agrees that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without the City incurring any financial or legal liability for such purchases. The City agrees to allow other public agencies to purchase goods and services under this solicitation or contract, provided that the City is not held financially or legally liable for purchases and that any public agency purchasing under solicitation or contract file a copy of this invitation and such contract in accordance with RCW 39.34.040.
- 18. AMENDMENTS:** All changes to this Contract, including changes to the statement of work and compensation, must be made by written Change Order and/or Amendment and signed by all parties to this Contract.
- 19. AUTHORIZATION AND COMPLIANCE WITH THE LAW:** The Contractor certifies that the person signing the Contract is legally authorized to enter into this binding Contract and that the Contractor shall fully comply with all relevant, federal, state and municipal laws, rules, regulations and policies.

20. CITY BUSINESS AND OCCUPATION LICENSE: The Contractor will be required to obtain a business license when contracting with the City unless allowable exemptions apply. The Contractor shall contact the State of Washington [Business License Service website](#) or by phone at 800-451-7985, or the [City's website](#) to determine whether a business license is required pursuant to the Vancouver Municipal Code (VMC) Chapter 5.04.

21. RELATION OF PARTIES: The Contractor, its subcontractors, agents and employees are independent contractors performing services for the City and are not employees of the City; shall not as a result of this Contract, accrue leave, retirement, insurance, bonding or any other benefits afforded to City employees; and, shall not have the authority to bind the City in any way except as may be specifically provided in the Statement of Work.

22. ASSIGNMENT: This Contract is binding on each party, its successors, assigns, and legal representatives and may not, under any circumstances, be assigned or transferred by either party without the other party's express written authorization.

23. TERMINATION FOR CONVENIENCE: The City, at its sole discretion, may terminate this Contract for convenience at any time for any reason deemed appropriate. Termination is effective immediately upon notice of termination given by the City.

In the event this Contract is terminated prior to the completion of Work, Contractor will only be paid for the Work completed at the time of termination of the Contract.

24. TERMINATION FOR CAUSE: In the event the Contractor is, or has been, in violation of the terms of this Contract, including the solicitation, the City reserves the right, upon written notice to the Contractor, to cancel, terminate or suspend this Contract in whole or in part for default. Termination shall be effected by serving a notice of termination on the Contractor setting forth the manner in which the Contractor is in default. The Contractor will be paid only the contract price for services performed in accordance with the manner of performance set forth in the Contract.

If it is later determined by the City that the Contractor had an excusable reason for not performing, such as a strike, fire or flood, or events which are not the fault of or are beyond the control of the Contractor, the City after setting up a new delivery or performance schedule, may allow the Contractor to continue work or treat the termination as a termination for convenience.

25. OPPORTUNITY TO CURE: The City at its sole discretion may in lieu of a termination allow the Contractor to cure the defect(s), by providing a "Notice to Cure" to Contractor setting forth the remedies sought by the City and the deadline to accomplish the remedies. If the Contractor fails to remedy to the City's satisfaction the breach or default of any of the terms, covenants, or conditions of this Contract within the time stated time, the City shall have the right to terminate the Contract without any further obligation to the Contractor. Any such termination for default shall not in any way operate to preclude the city from also pursuing all available remedies against the Contractor and its sureties for said breach or default, including but not limited to, termination of this Contract for convenience.

26. WAIVER AND REMEDIES: City's failure to enforce the terms or conditions herein or to exercise any right or privilege, or the City's waiver of any breach hereunder shall not thereafter waive

any other term, condition or privilege, whether of the same or similar type. Remedies under this Contract are cumulative; the use of one remedy shall not be taken to exclude or waive the right to use another.

- 27. ENTIRETY OF CONTRACT:** This Contract incorporates all the agreements, covenants and understanding between the parties hereto and are merged into this written Contract. No prior agreement or prior understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless set forth in this Contract.
- 28. USE OF CITY'S NAME:** Contractor may not use any of City's name, trademark, service marks, or logo in connection with the services contemplated by this Contract or otherwise without the prior written permission of City, which permission may be withheld for any or no reason and may be subject to certain conditions.
- 29. DEBARMENT:** The Contractor certifies that that it is not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any Federal, State or local department or agency.
- 30. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY:** During the term of this Contract, Contractor will not discriminate against any employee or applicant for employment in accordance with RCW Chapter 49.60, including race, creed, color, national origin, citizenship or immigration status, sex, honorably discharged veteran or military status, sexual orientation, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability. The Contractor will take affirmative action to ensure that applicants and employees are treated fairly, without regard to their race, creed, color, national origin, citizenship or immigration status, sex, honorably discharged veteran or military status, sexual orientation, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability. Such action shall include all terms and conditions of employment, compensation and benefits, including apprenticeship.
- 31. BINDING EFFECT:** The provisions, covenants and conditions in this Contract bind the parties, their legal heirs, representatives, successors and assigns.
- 32. CONTRACT DOCUMENTS AND ORDER OF PRECEDENCE:** The complete Contract includes these parts, all of which are incorporated herein by reference, and any inconsistency in the parts of the contract shall be resolved by following this order of precedence (e.g., 1 presiding over 2, 2 over 3, 3 over 4, and so forth):
1. Amendments to the Contract,
 2. This Contract,
 3. Contractor's Bid including all Addenda to the Solicitation,
 4. Special Provisions,
 5. Contract Plan Set,
 6. City of Vancouver Amendments to the specified WSDOT Standard Specifications,
 7. City of Vancouver General Requirements and Details for the Design and Construction of Public Sanitary Sewers,
 8. City of Vancouver Standard Plans,

9. WSDOT Standard Specifications,
10. WSDOT Standard Plans.

On the Contract Plans, Working Drawings and Standard Plans, figured dimensions shall take precedence over scaled dimensions.

Whenever reference is made in these Specifications or the Special Provisions to codes, rules, specifications and standards, the reference shall be construed to mean the code, rule, specification or standard that is in effect on the Invitation to Bid advertisement date, unless otherwise stated or as required by law.

If any part of the Contract requires Work that does not include a description for how the Work is to be performed, the Work shall be performed in accordance with standard trade practice(s). For purposes of the Contract, a standard trade practice is one having such regularity of observance in the trade as to justify an expectation that it will be observed by the Contractor in doing the Work.

33. NOTICES: All notices which are given or required to be given pursuant to this Contract shall be hand delivered, mailed postage paid or sent by electronic mail as follows:

For the City:
Anna Vogel
City of Vancouver
415 W 6th Street
P O Box 1995
Vancouver WA 98668-1995
anna.vogel@cityofvancouver.us

For the Contractor:
Ron Smiley
Allied Plumbing & Pumps, LLC.
2131 N Wenatchee Ave.
Wenatchee, WA 98801
stephanie.alliedplumbingllc@gmail.com

[Signature page follows.]

The undersigned, as the authorized representatives of the City and Contractor respectively, agree to all of the terms and conditions contained in this Contract, as of the last date signed below.

CITY OF VANCOUVER
A municipal corporation

CONTRACTOR:
Allied Plumbing & Pumps, LLC.

Lon Pluckhahn, City Manager

Signature

Date

Printed Name /Title

Attest:

Date

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney

Staff Report: 124-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Contract Amendment - Motorola Solutions Inc. for Vancouver Police Department and Vancouver Fire Department - C-101017

Key Points

- The City purchases radios for Vancouver Fire Department (VFD) and Vancouver Police Department (VPD) under a Washington State Contract.
- Purchases are expected to exceed the current Council-approved contract amount, which requires Council approval.

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn, and play

Present Situation

The City purchases radios through Motorola Solutions, Inc under Washington State Contract #00318. Purchases are expected to exceed the current \$600,000 previously approved by Council. Increasing the purchasing threshold to a maximum of \$4,000,000 through December 31, 2026, will enable VPD and VFD to continue purchasing radios efficiently and cost effectively using the Washington State Contract.

Advantage(s)

Continues the use of an existing Washington state contract to take advantage of competitive pricing.

Challenge(s)

None

Budget Impact

Vancouver Fire Department has \$1.55M budgeted for radio replacements in the 2025-26 Biennial Budget.

Prior Council Review

None

Action Requested

On Monday, June 16, 2025, authorize the City Manager, or designee, to continue purchasing radios from Motorola Solutions, Inc, under Washington State Contract #00318, up to a maximum of \$4,000,000 through December 31, 2026.

Staff Contact

Ron Gibson, Financial Analyst, Ron.Gibson@cityofvancouver.us

Attachments:

1. Contract Amendment Motorola Solutions and sample Motorola PO



COOPERATIVE PURCHASING MASTER AGREEMENT

No. 00318

PUBLIC SAFETY COMMUNICATIONS PRODUCTS, SERVICES AND SOLUTIONS

For Use by Eligible Purchasing Entities

By and Between

**STATE OF WASHINGTON
DEPARTMENT OF ENTERPRISE SERVICES**

and

MOTOROLA SOLUTIONS, INC.

Dated January 1, 2022

COOPERATIVE PURCHASING MASTER AGREEMENT

No.OO318

PUBLIC SAFETY COMMUNICATIONS PRODUCTS, SERVICES AND SOLUTIONS

FOR

Sue-CATEGORY 1.1 RADIO SINGLE-BAND PORTABLE RADIO (P25)

Sue-CATEGORY 1.2 RADIO SINGLE-BAND MOBILE RADIO (P25)

SUB-CATEGORY 1.3 RADIO: SINGLE-BAND DESKTOP RADIO (P25)

SUB-CATEGORY 1.4 RADIO MULTI-BAND PORTABLE RADIO (P25)

Sue-CATEGORY 1.5 RADIO MULTI-BAND MOBILE RADIO (P25)

SUB-CATEGORY 1.6 RADIO MULTI-BAND DESKTOP RADIO (P25)

Sue-CATEGORY 1.7 RADIO BASE STATION/REPEATER (P25)

Sue-CATEGORY 2.1 RADIO CONVENTIONAL ANALOG PORTABLE (NON-P25)

Sue-CATEGORY 2.2 RADIO CONVENTIONAL ANALOG MOBILE (NON-P25)

Sue-CATEGORY 2.3 RADIO CONVENTIONAL ANALOG DESKTOP (NON-P25)

Sue-CATEGORY 2.4 RADIO CONVENTIONAL ANALOG BASE STATION/REPEATER (NON-P25)

CATEGORY 4 DISPATCH CONSOLES

COMPLETE TURNKEY RADIO SOLUTION

This Cooperative Purchasing Master Agreement ("Cooperative Purchasing Master Agreement") is made and entered into by and between Enterprise Services acting by and through the State of Washington ("Enterprise Services") and Motorola Solutions, Inc., an Delaware corporation ("Contractor") and is dated and effective as of January 1, 2022.

RECITALS

- A. Pursuant to Legislative authorization, Enterprise Services, on behalf of the State of Washington, is authorized to develop, solicit, and establish Cooperative Purchasing Master Agreements for goods and services to support Washington state agencies. See RCW 39.26.050(1). The Washington State Legislature has authorized Enterprise Services to make these Cooperative Purchasing Master Agreements available, pursuant to agreement in which Enterprise Services ensures full cost recovery, to other local or federal government agency or entity, public benefit nonprofit organizations, or any tribes located in the State of Washington. See RCW 39.26.050(1) & (2).
- B. The Washington State Legislature also has authorized Enterprise Services to participate in, sponsor, conduct, or administer certain cooperative purchasing agreements for the procurement of goods or services. See RCW 39.26.060(1). One of the approaches that Enterprise Services utilizes to participate in cooperative purchasing agreements with other states is NASPO ValuePoint.
- C. NASPO Cooperative Purchasing Organization LLC, doing business as NASPO ValuePoint, is a nonprofit subsidiary of the National Association of State Procurement Officials (NASPO). The NASPO ValuePoint purchasing cooperative program is led by state procurement officers from member states. NASPO ValuePoint does not award contracts; rather, it assists states, for an administrative fee, in their collaboration pertaining to solicitations and the resulting master agreements.

- D. Pursuant to the NASPO ValuePoint cooperative purchasing model, a state serves as the 'lead state' to conduct a competitive procurement in compliance with that state's procurement laws and award a cooperative purchasing master agreement with a contractor for the specified goods or services. States (including the District of Columbia and the organized territories of the United States), including the lead state, then may participate in that cooperative purchasing master agreement by executing a Participating Addendum. Until a Participating Addendum is executed by the applicable state (a 'participating entity'), no agency or other eligible organization (a 'purchasing entity') may purchase pursuant to the cooperative purchasing master agreement. Under Washington law, at the time of solicitation, states may provide supplemental substantive terms and conditions to inform the competitive procurement. In addition, pursuant to their Participating Addendum, states may require certain administrative terms and conditions (e.g., a vendor management fee for sales within the state, state registration and reporting). Contractor, however, has no obligation to condition execution of a Participating Addendum on substantive terms and conditions that were not competitively procured.
- E. Enterprise Services, as part of a cooperative purchasing competitive governmental procurement, with administrative support from NASPO ValuePoint, issued Competitive Solicitation No. 00318 dated November 16, 2020 regarding Public Safety Communications Products, Services and Solutions ("Public Safety Radio"). Sixteen (16) states indicated an intent to utilize the resulting Cooperative Purchasing Master Agreement.
- F. Enterprise Services and a stakeholder team consisting of representatives from Washington, California, Alaska, Oregon, Montana, Tennessee, Colorado and Nevada evaluated all responsive bids to the Competitive Solicitation and identified Contractor as an Apparent Successful Bidder for the Category identified above.
- G. Enterprise Services determined that entering into this Cooperative Purchasing Master Agreement will meet the cooperative purchasing needs and be in the best interest of the State of Washington.
- H. The purpose of this Cooperative Purchasing Master Agreement is to enable Participating or Purchasing Entities to purchase Public Safety Radio products and services, in the awarded Category as set forth herein.

AGREEMENT

Now THEREFORE, in consideration of the mutual promises, covenants, and conditions set forth herein, the parties hereto hereby agree as follows:

- 1. TERM.** The term of this Master Agreement begins January 1, 2022 and ends on December 31, 2026; provided, however that, the contract term shall be extended for twenty-four (24) months if, in Enterprise Services' sole, reasonable judgement, which shall occur no later than June 30, 2025, Contractor meets the following performance metrics:

- Reports: Contractor provides timely and accurate reports as detailed in this Master Agreement and Participating Addendums; and
- Administrative Fee Payments: Contractor provides timely and accurate Administrative Fee payments as detailed in this Master Agreement and Participating Addendums.

Notwithstanding any provision to the contrary, to effectuate a smooth transition for Participating States and Purchasing Entities for Public Safety Communications Products, Services and Solutions to begin on January 1, 2022, Contractor shall provide implementation and transition support to Participating States who wish to utilize the Master Agreement, beginning upon the date such Participating State and Contractor executes a Participating Addendum. For the avoidance of doubt, no orders for products or services shall be made under this Agreement prior to January 1, 2022.

2. PARTICIPANTS AND SCOPE. This Cooperative Purchasing Master Agreement may be utilized under the following conditions:

- 2.1. PARTICIPATING ENTITIES. Contractor may not sell Public Safety Radio products and services under this Cooperative Purchasing Master Agreement until a Participating Addendum acceptable to the Participating Entity and Contractor is executed. The terms and conditions set forth in the Cooperative Purchasing Master Agreement are applicable to any Order by a Participating Entity (and other Purchasing Entities covered by their Participating Addendum), except to the extent altered, modified, supplemented, or amended by a Participating Addendum; *Provided*, however, that no Participating Addendum shall operate to alter or modify any substantive terms of this Cooperative Purchasing Master Agreement which were solicited and procured pursuant to a competitive procurement. By way of illustration and not limitation, Participating Entities may include unique administrative, delivery, and invoicing requirements, as well as entity-specific confidentiality requirements and similar entity-specific administrative requirements in purchase Orders utilizing this Cooperative Purchasing Master Agreement.
- 2.2. PURCHASING ENTITIES. Purchasing Entity means a state (as well as the District of Columbia and U.S territories), city, county, district, other political subdivision of a State, and a nonprofit organization under the laws of some states if authorized by a Participating Addendum, that issues a Purchase Order or other commitment document against the Cooperative Purchasing Master Agreement and becomes financially committed to the purchase.
- 2.3. PARTICIPATING ADDENDUM. Obligations under this Cooperative Purchasing Master Agreement are limited to those Participating Entities who have signed a Participating Addendum and Purchasing Entities within the scope of those Participating Addenda. States or other entities permitted to participate may use an informal competitive or other process to determine which Cooperative Purchasing Master Agreements to participate in through execution of a Participating Addendum. Financial obligations of Participating Entities who are states are limited to the orders placed by the departments or other state agencies and institutions having available funds. Participating Entities who are states incur no financial obligations on behalf of other Purchasing Entities. Contractor shall email a fully executed PDF copy of each Participating Addendum as instructed by the Lead State to support documentation of participation and posting in appropriate databases.
- 2.4. PURCHASING ENTITY RIGHTS. Except to the extent modified by a Participating Addendum, each Purchasing Entity shall follow the terms and conditions of the Cooperative Purchasing Master Agreement and applicable Participating Addendum and will have the same rights

and responsibilities for their purchases as the Lead State has in the Cooperative Purchasing Master Agreement, including but not limited to, any indemnity or right to recover any costs as such right is defined in the Cooperative Purchasing Master Agreement and applicable Participating Addendum for their purchases. Each Purchasing Entity will be responsible for its own charges, fees, and liabilities. Contractor will apply the charges and invoice each Participating Entity individually.

- 2.5. PARTICIPATING ADDENDUM APPROVAL. Participating Entities who are not states may under some circumstances sign their own Participating Addendum, subject to the approval of participation by the Chief Procurement Official of the state where the Participating Entity is located. Coordinate requests for such participation through NASPO ValuePoint. Any permission to participate through execution of a Participating Addendum is not a determination that procurement authority exists in the Participating Entity; they must ensure that they have the requisite procurement authority to execute a Participating Addendum.

3. SCOPE - INCLUDED GOODS/SERVICES AND PRICE.

- 3.1. CONTRACT SCOPE. Pursuant to this Cooperative Purchasing Master Agreement, Contractor is authorized to sell only those Public Safety Radio Products and Services in the category above posted on the NASPO ValuePoint website. Contractor shall not represent to any Participating or Purchasing Entity under this Cooperative Purchasing Master Agreement that Contractor has contractual authority to sell any Public Safety Radio Products beyond those approved and posted on the NASPO ValuePoint website.
- 3.2. MINIMUM WARRANTY FOR INCLUDED GOODS/SERVICES. Notwithstanding any provision to the contrary, Contractor agrees to and is providing a minimum warranty of no less than one (1) year for any goods/services included in this Cooperative Purchasing Master Agreement. Such minimum warranty begins when the goods/services are accepted by Purchasing Entity or as agreed by Purchasing Entity in its ordering documentation. Such minimum warranty includes all firmware and software updates within warranty period. Parts and related software will be free from defects in material and workmanship for one (1) year. If a product fails because of a defect in workmanship or materials within one (1) year from the date of acceptance by Purchasing Entity, manufacture shall repair or replace the product or part with a new product or part without charge to Purchasing Entity.
- 3.3. ADDITIONAL WARRANTY OPTIONS - See Motorola Solutions Pricing Document on the NASPO ValuePoint website for descriptions and pricing for all available warranty options.
- 3.4. AVAILABLE SERVICES - See Motorola Solutions Pricing Document on the NASPO ValuePoint website for descriptions and pricing for all available services.
- 3.5. ABILITY TO MODIFY SCOPE OF COOPERATIVE PURCHASING MASTER AGREEMENT. Subject to mutual agreement between the parties, Enterprise Services, acting as the lead state, reserves the right to modify the Public Safety Radio Products included in this Cooperative Purchasing Master Agreement; *Provided*, however, that any such modification shall be effective only upon thirty (30) days advance written notice; and *Provided further*, that any such modification must be within the scope of this competitively procured Cooperative Purchasing Master Agreement. In no event shall such modification, if authorized by Enterprise Services, limit the requirement for cooperative purchasing agreements to be subject to competitive procurement.

- 3.6. **PRODUCT UPDATES.** Upon approval, Contractor may update their products/pricelist on a semi-annual basis. Contractor must submit to the Lead Contract Administrator a revised product/pricelist highlighting changes and include an effective date of the change. At no time during the contract term shall products be deleted from the products/pricelist. Discontinued products/services must be struck-through and highlighted for ease of review process. Product/pricelist updates must be submitted for review and approval to the Lead Contract Administrator thirty (30) days prior to the effective date of the change. All products/pricelist will be posted on the NASPO ValuePoint website.

Product updates for January 1st through June 30th must be submitted to Lead State Contract Administrator by June 1st to be eligible for product updates effective July 1st. Product updates for July 1st through December 31st must be submitted to the Lead State Contract Administrator by December 1st to be eligible for product updates effective January 1st. Additional product updates may be considered for approval with proper 30 day notice at the discretion of the Lead State.

Semi-Annual	Submitted By	Effective Date
January 1-June 30	June 1 st	July 1 st
July 1-December 31	December 1 st	January 1 st

System Solution providers may update their list of available products quarterly. Quarterly means the last day of each calendar quarter, see below.

Quarter	Submitted By	Effective Date
January 1-March 30	March 1 st	April 1 st
April 1-June 30	June 1 st	July 1 st
July 1- September 30	September 1 st	October 1 st
October 1-December 31	December 1 st	January 1 st

All System Solution available product options will be posted on the NASPO ValuePoint website. A minimum of thirty-three percent (33%) of the components offered in a complete Radio or Microwave System Solution must be indexed on the Awarded Contractor's Price List. Enterprise Services reserves the right to audit System Solution orders for compliance. Updates to System Solution available products must be submitted to the Lead Contract Administrator 30 days prior to the effective date of the change. Additional product options may be considered for approval with proper 30 day notice at the discretion of the Lead State.

- 3.7. **ECONOMIC ADJUSTMENTS.** All pricing must be guaranteed for the first year of the Cooperative Purchasing Master Agreement. Following the guarantee period, any request for price increases must be for an equal guarantee period (1 year), and must be submitted to the Lead State at least thirty (30) calendar days prior to the effective date. The Lead State will review a documented request for an MSRP price list increase only after the Price Guarantee Period.

Requests for price increases must include sufficient documentation supporting the request and demonstrating the reasonableness of the adjustment when comparing the current price

list to the proposed price list. Documentation may include: the manufacturer's national price increase announcement letter, a complete and detailed description of what products are increasing and by what percentage, a complete and detailed description of what raw materials and/or other costs have increased and provide proof of increase, index data and other information to support and justify the increase. The price increase must not produce a higher profit margin than the original contract, and must be accompanied by sufficient documentation and nationwide notice of price adjustment to the published manufacturer's price list. No retroactive price increases will be allowed.

Price Reductions. In the event of a price decrease in any category of product at any time during the contract in an OEM's published manufacturer's price list, including renewal options, the Lead State shall be notified immediately. All published manufacturer's price list price reductions shall be effective upon the notification provided to the Lead State.

Enterprise Services reserves the right to request clarification and justification for requested Economic Adjustments.

Economic Price Adjustment requests for January 1st through June 30th must be submitted to Lead State Contract Administrator by June 1st to be eligible for product updates effective July 1st. Product updates for July 1st through December 31st must be submitted to the Lead State Contract Administrator by December 1st to be eligible for product updates effective January 1st.

Semi-Annual	Submitted By	Effective Date
January 1-June 30	June 1 st	July 1 st
July 1-December 31	December 1 st	January 1 st

- 3.8. **PRICE CEILING.** Although Contractor may offer lower prices, including volume discounts, to Purchasing Entity, during the term of this Cooperative Purchasing Master Agreement, Contractor guarantees to provide the Goods/Services at no greater than the prices set forth approved and posted on the NASPO ValuePoint website.
- 3.9. **COOPERATIVE PURCHASING MASTER AGREEMENT INFORMATION.** Enterprise Services shall maintain and provide information regarding this Cooperative Purchasing Master Agreement, including scope and pricing, to eligible Purchasing Entity.
- 3.10. **CONTRACTOR RESPONSIBILITIES.** Contractor shall be responsible for successful performance of the Cooperative Purchasing Master Agreement and also for the successful performance of any and all of their partners. Contractor is to be the sole point of contact as applicable by Cooperative Purchasing Master Agreement with regard to contractual matters, payment of any and all charges resulting from the purchase of the products and maintenance of the product for the term of the Cooperative Purchasing Master Agreement unless otherwise specified by a Participating State in a Participating Addendum and/or the Cooperative Purchasing Master Agreement. Contractor must be able to receive, process, and invoice orders unless the Participating State has agreed to assign these functions to a partner. Contractor will be responsible for compliance with requirements under the Cooperative Purchasing Master Agreement, even if requirements are delegated to partners. Contractor and partners must not in any way represent themselves in the name of the Lead State, NASPO ValuePoint or Participating States.

4. **CONTRACTOR REPRESENTATIONS AND WARRANTIES.** Contractor makes each of the following representations and warranties as of the effective date of this Cooperative Purchasing Master Agreement and at the time any order is placed pursuant to this Cooperative Purchasing Master Agreement. If, at the time of any such order, Contractor cannot make such representations and warranties, Contractor shall not process any orders and shall, within three (3) business days notify Enterprise Services, in writing, of such breach.
- 4.1. **QUALIFIED TO DO BUSINESS.** Contractor represents and warrants that it is in good standing and qualified to do business in the State of Washington, that it is registered with the Washington State Department of Revenue and the Washington Secretary of State, that it possesses and shall keep current all required licenses and/or approvals, and that it is current, in full compliance, and has paid all applicable taxes owed to the State of Washington. Contractor further represents and warrants that, within fifteen (15) days of executing any Participating Addendum and prior to making any sales pursuant to such Participating Addendum, Contractor shall be in good standing and qualified to do business in such state and that Contractor properly shall have registered to do business in such state, shall possess and shall keep current all required licenses and/or approvals, and that it shall be current, in full compliance, and have paid all applicable taxes owed to such state.
- 4.2. **SUSPENSION & DEBARMENT.** Contractor represents and warrants that neither it nor its principals or affiliates presently are debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any governmental contract by any governmental department or agency within the United States.
- 4.3. **QUALITY OF GOODS OR SERVICES.** Contractor represents and warrants that any goods and/or services sold pursuant to this Cooperative Purchasing Master Agreement shall be merchantable, shall conform to this Cooperative Purchasing Master Agreement and Purchasing Entity's Purchase Order, shall be fit and safe for the intended purposes as specified in this Agreement, shall be free from defects in materials and workmanship, and shall be produced and delivered in full compliance with applicable law. Contractor further represents and warrants it has clear title to the goods and that the same shall be delivered and the services provided free of liens and encumbrances. Upon breach of warranty, Contractor will repair or replace (at no charge to Purchasing Entity) any goods and/or services whose nonconformance is discovered and made known to the Contractor. If, in Purchasing Entity's judgment, repair or replacement is inadequate, or fails of its essential purpose, Contractor will refund the full amount of any payments that have been made. The rights and remedies of the parties under this warranty are in addition to any other rights and remedies of the parties provided by law or equity, including, without limitation, actual damages, and, as applicable and awarded under the law, to a prevailing party, reasonable attorneys' fees and costs. These warranties do not apply to: (i) defects or damage resulting from: use of the equipment or software in other than its normal, customary, and authorized manner; accident, liquids, neglect, or acts of God; testing, maintenance, disassembly, repair, installation, alteration, modification, or adjustment not provided or authorized in writing by Contractor; Purchasing Entity's failure to comply with all applicable industry and OSHA standards; (ii) breakage of or damage to antennas unless caused directly by defects in material or workmanship; (iii) equipment that has had the serial number removed or made illegible; (iv) batteries (because they carry their own separate limited warranty) or consumables; (v) freight costs to ship equipment to the repair depot; **(vi)** scratches or other

cosmetic damage to equipment surfaces that does not affect the operation of the equipment; and (vii) normal or customary wear and tear.

THESE WARRANTIES ARE THE COMPLETE WARRANTIES FOR THE EQUIPMENT AND CONTRACTOR SOFTWARE PROVIDED UNDER THIS AGREEMENT AND ARE GIVEN IN LIEU OF ALL OTHER WARRANTIES. CONTRACTOR DISCLAIMS ALL OTHER WARRANTIES OR CONDITIONS, EXPRESS OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY, NON-INFRINGEMENT, AND FITNESS FOR A PARTICULAR PURPOSE.

- 4.4. **WAGE VIOLATIONS.** Contractor represents and warrants that, during the term of this Cooperative Purchasing Master Agreement and the three (3) year period immediately preceding the award of the Cooperative Purchasing Master Agreement, it is not determined, by a final and binding citation and notice of assessment issued by the Washington Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction, to be in willful violation of any provision of Washington state wage laws set forth in RCW chapters 49.46, 49.48, or 49.52.
- 4.5. **PAY EQUALITY.** Contractor represents and warrants that, among its workers, similarly employed individuals are compensated as equals. For purposes of this provision, employees are similarly employed if the individuals work for the same employer, the performance of the job requires comparable skill, effort, and responsibility, and the jobs are performed under similar working conditions. Job titles alone are not determinative of whether employees are similarly employed. Contractor may allow differentials in compensation for its workers based in good faith on any of the following: a seniority system; a merit system; a system that measures earnings by quantity or quality of production; a bona fide job-related factor or factors; or a bona fide regional difference in compensation levels. A bona fide job-related factor or factors may include, but not be limited to, education, training, or experience that is: consistent with business necessity; not based on or derived from a gender-based differential; and accounts for the entire differential. A bona fide regional difference in compensation level must be consistent with business necessity; not based on or derived from a gender-based differential; and account for the entire differential. Notwithstanding any provision to the contrary, upon breach of warranty and Contractor's failure to provide satisfactory evidence of compliance within thirty (30) days, Enterprise Services may suspend or terminate this Cooperative Purchasing Master Agreement and any Purchasing Entity hereunder similarly may suspend or terminate its use of the Cooperative Purchasing Master Agreement and/or any agreement entered into pursuant to this Cooperative Purchasing Master Agreement.
- 4.6. **EXECUTIVE ORDER 18-03 - WORKERS' RIGHTS.** Contractor represents and warrants, as previously certified in Contractor's Bidder's Certification, that Contractor does NOT require its employees, as a condition of employment, to sign or agree to mandatory individual arbitration clauses or class or collective action waivers. Contractor further represents and warrants that, during the term of this Cooperative Purchasing Master Agreement, Contractor shall not, as a condition of employment, require its employees to sign or agree to mandatory individual arbitration clauses or class or collective action waivers.
- 4.7. **PROCUREMENT ETHICS & PROHIBITION ON GIFTS.** Contractor represents and warrants that it complies fully with all applicable procurement ethics restrictions including, but not limited

to, restrictions against Contractor providing gifts or anything of economic value, directly or indirectly, to Purchasing Entity's employees.

- 4.8. WASHINGTON'S ELECTRONIC BUSINESS SOLUTION (WEBS). Contractor represents and warrants that it is registered in Washington's Electronic Business Solution (WEBS), Washington's contract registration system and that, all of its information therein is current and accurate and that throughout the term of this Cooperative Purchasing Master Agreement, Contractor shall maintain an accurate profile in WEBS.
- 4.9. STATEWIDE PAYEE DESK. Contractor represents and warrants that it is registered with the Statewide Payee Desk, which registration is a condition to payment.
- 4.10. COOPERATIVE PURCHASING MASTER AGREEMENT PROMOTION; ADVERTISING AND ENDORSEMENT. Contractor represents and warrants that it shall use commercially reasonable efforts both to promote and market the use of this Cooperative Purchasing Master Agreement with eligible Purchasing Entity and to ensure that those entities that utilize this Cooperative Purchasing Master Agreement are eligible Purchasing Entity. Contractor understands and acknowledges that neither Enterprise Services nor Purchasing Entity are endorsing Contractor's goods and/or services or suggesting that such goods and/or services are the best or only solution to their needs. Accordingly, Contractor represents and warrants that it shall make no reference to Enterprise Services, any Purchasing Entity, or the State of Washington in any promotional material without the prior written consent of Enterprise Services.
- 4.11. COOPERATIVE PURCHASING MASTER AGREEMENT TRANSITION. Contractor represents and warrants that, in the event this Cooperative Purchasing Master Agreement or a similar contract, is transitioned to another contractor (e.g., Cooperative Purchasing Master Agreement expiration or termination), Contractor shall use commercially reasonable efforts to assist Enterprise Services for a period of sixty (60) days to effectuate a smooth transition to another contractor to minimize disruption of service and/or costs to the State of Washington.
- 4.12. SUB-CONTRACTORS, AUTHORIZED RESELLERS/DEALERS. MANUFACTURER'S REPRESENTATIVE (PARTNERS). If utilizing partners, Contractor is responsible for such partners providing products and services, as well as warranty and maintenance services for any product or solution such partners provide pursuant to this Cooperative Purchasing Master Agreement. Pursuant to their applicable Participating Addendum, each Participating Entity may allow or disallow Contractor to utilize Partners. Only partners approved by the Participating Entity may be utilized. The Participating Entity will define the process to add and remove partners in their Participating Addendum.

5. USING THE COOPERATIVE PURCHASING MASTER AGREEMENT- PURCHASES.

- 5.1. ORDERING REQUIREMENTS. Eligible Purchasing Entity shall order goods and/or services from this Cooperative Purchasing Master Agreement, consistent with the terms hereof and by using any ordering mechanism agreeable both to Contractor and Purchasing Entity but, at a minimum, including the use of a purchase order. When practicable, Contractor and Purchasing Entity also shall use telephone orders, email orders, web-based orders, and similar procurement methods (collectively "Purchasing Entity Order"). All order documents must reference the Cooperative Purchasing Master Agreement number. The terms of this Cooperative Purchasing Master Agreement shall apply to any Purchase Order and, in the

event of any conflict, the terms of this Cooperative Purchasing Master Agreement shall prevail. Notwithstanding any provision to the contrary, in no event shall any 'click- agreement,' software or web-based application terms and conditions, or other agreement modify the terms and conditions of this Cooperative Purchasing Master Agreement.

A minimum of thirty-three percent (33%) of the solution components must be indexed on the Contractor's Price List. Prior to executing an order for a "Solution", Contractor shall provide Purchasing Entity a detailed Cost Proposal itemizing all proposed costs (including labor costs, employee benefits, travel, overhead and other direct costs) Contractor estimates it will incur in the performance of the work.

- (a) All order documents must, at a minimum, reference
 - the Cooperative Purchasing Master Agreement number;
 - The place and requested time of delivery;
 - A billing address;
 - The name, phone number, and address of the Participating Entity representative;
- (b) All communications concerning administration of Orders placed shall be furnished solely to the authorized purchasing agent within the Participating Entity's purchasing office, or to such other individual identified in writing in the Order.
- (c) Orders must be placed pursuant to this Cooperative Purchasing Master Agreement prior to the termination date thereof, but may have a delivery date or performance period up to 120 days thereafter.
- (d) Notwithstanding the expiration, cancellation or termination of this Cooperative Purchasing Master Agreement, Contractor agrees to perform in accordance with the terms of any Orders then outstanding at the time of such expiration or termination. Contractor shall not honor any Orders placed after the expiration, cancellation, or termination of this Cooperative Purchasing Master Agreement, or otherwise inconsistent with its terms. Orders from any separate indefinite quantity, task orders, or other form of indefinite delivery order arrangement priced against this Cooperative Purchasing Master Agreement may not be placed after the expiration or termination of this Cooperative Purchasing Master Agreement, notwithstanding the term of any such indefinite delivery order agreement.

5.2. DELIVERY REQUIREMENTS. Contractor must ensure that delivery of goods and/or services will be made as required by this Cooperative Purchasing Master Agreement, the Purchase Order used by Purchasing Entity, or as otherwise mutually agreed in writing between the Purchasing Entity and Contractor. The following apply to all deliveries:

- (a) Contractor shall make all deliveries to the applicable delivery location specified in the Purchase Order. Such deliveries shall occur during Purchasing Entity's normal work hours and within the time period mutually agreed in writing between Purchasing Entity and Contractor at the time of order placement. Deliveries to be off-loaded at Purchasing Entity's receiving dock or designated job site by Contractor.

- (b) Contractor shall ship all goods purchased pursuant to this Master Agreement Purchasing Entity's specified destination. Shipping charges must be mutually agreed to between Purchasing Entity and Contractor. Contractor shall bear all risk of loss, damage, or destruction of the goods ordered hereunder that occurs prior to delivery, except loss or damage attributable to Purchasing Entity's fault or negligence.
- (c) **All** products must be delivered in the manufacturer's standard package. Costs shall include all packing and/or crating charges. Cases shall be of durable construction, good condition, properly labeled and suitable in every respect for storage and handling of contents. Each shipping carton shall be marked with the commodity, brand, quantity, item code number and the Purchasing Entity's Purchase Order number.
- (d) All packing lists, packages, instruction manuals, correspondence, shipping notices, shipping containers, and other written materials associated with this Cooperative Purchasing Master Agreement shall be identified by the Cooperative Purchasing Master Agreement number set forth on the cover of this Cooperative Purchasing Master Agreement and the applicable Purchase Order number. Packing lists shall be enclosed with each shipment and clearly identify all contents and any backorders.
- (e) Purchasing Entities may return unopened or unused (non-specialty) Public Safety Radio products within ten (10) business days of receipt for full credit, minus any freight or restocking fee. In such event, Contractor is responsible for shipping costs pertaining to any defective Public Safety Radio Products that are returned.

5.3. RECEIPT AND INSPECTION OF GOODS AND/OR SERVICES. Goods and/or services purchased under this Cooperative Purchasing Master Agreement are subject to Purchasing Entity's reasonable inspection, testing, and approval at Purchasing Entity's destination. Such inspection and approval shall be determined within thirty (30) days of delivery. Purchasing Entity reserves the right to reject and refuse acceptance of goods and/or services that are not in accordance with this Cooperative Purchasing Master Agreement and Purchasing Entity's Purchase Order. Purchasing Entity may charge Contractor for the cost of inspecting rejected goods. If there are any apparent defects in the goods and/or services at the time of delivery, Purchasing Entity will notify Contractor within five (5) business days. At Purchasing Entity's option, and without limiting any other rights, Purchasing Entity may require Contractor to, consistent with the warranty terms, repair or replace, at Contractor's expense, any or all of the damaged goods and/or services or, at Purchasing Entity's option, Purchasing Entity may note any damage to the goods and/or services on the receiving report, decline acceptance, and deduct the cost of rejected goods and/or services from final payment. Payment for any goods under such Purchase Order shall not be deemed acceptance of the goods.

- (a) All Products are subject to inspection at reasonable times and places before Acceptance. Contractor shall provide right of access to the Lead State, or to any other authorized agent or official of the Lead State or other Participating or Purchasing Entity, at reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance requirements under this Cooperative Purchasing Master Agreement. Products that do not meet

specifications may be rejected. Failure to reject upon receipt, however, does not relieve Contractor of liability for material (nonconformity that substantially impairs value) latent or hidden defects subsequently revealed when the Public Safety Radio Products are put to use. Acceptance of such Public Safety Radio Products may be revoked in accordance with the provisions of the applicable commercial code, and Contractor shall be liable for any resulting expense incurred by the Purchasing Entity related to the preparation and shipping of any Public Safety Radio Products rejected and returned, or for which Acceptance is revoked.

- (b) If any Public Safety Radio Products do not conform to the specifications, the Purchasing Entity may require the Contractor to repair or replace the Public Safety Radio Product in conformity with the specifications.

5.4. ON SITE REQUIREMENTS. While on Purchasing Entity's premises, Contractor, its agents, employees, or subcontractors shall comply, in all respects, with Purchasing Entity's physical, fire, access, safety, and other security requirements.

S.S. INSTALLATION. Installation shall be performed by Contractor or Sub-Contractor, in a professional manner in accordance with industry standard best practices. The premises shall be left in a neat, clean, and undamaged condition. Purchasing Entity reserves the right to require Contractor or Sub-Contractor to repair any damage caused during installation or provide full compensation as determined by Purchasing Entity.

5.6. CONFIDENTIALITY; SAFEGUARDING OF INFORMATION. Contractor shall not use or disclose any information concerning Enterprise Services/the State of Washington or Purchasing Entity's information which may be classified as confidential, for any purpose not directly connected with the administration of this Cooperative Purchasing Master Agreement, except with prior written consent of Enterprise Services (or the applicable Purchasing Entity), or as may be required by law.

5.7. TREATMENT OF ASSETS. Title to all property furnished by any Participating State and/or Purchasing Entity shall remain with such Participating State and/or Purchasing Entity, as applicable. Any property of any Participating State and/or Purchasing Entity furnished to Contractor shall, unless otherwise provided herein or approved by such Participating State and/or Purchasing Entity, be used only for the performance of this Cooperative Purchasing Master Agreement. Contractor shall be responsible for damages as a result of any loss or damage to property of any Participating State and/or Purchasing Entity to the extent it results from the negligence of Contractor or to the extent it results from the failure on the part of Contractor to maintain, administer and protect that property in a reasonable manner and to the extent practicable in all instances. If any such Participating State and/or Purchasing Entity property is lost, destroyed, or damaged, Contractor immediately shall notify such Participating State and/or Purchasing Entity and shall take all reasonable steps to protect the property from further damage. Contractor shall surrender to such Participating State and/or Purchasing Entity all property of such Participating State and/or Purchasing Entity prior to settlement upon completion, termination, or cancellation of this Cooperative Purchasing Master Agreement. Title to all property furnished by Contractor, the cost for which the Contractor is entitled to be reimbursed as a direct item of cost under this Contract, shall pass to and vest in the Purchasing Entity upon delivery of such property by Contractor and acceptance by the Purchasing Entity. Title to other property, the cost of which is reimbursable to Contractor under this Contract, shall pass to and vest in the

Purchasing Entity upon (i) issuance for use of such property in the performance of this Contract, or (ii) commencement of use of such property in the performance of this Contract, or (iii) reimbursement of the cost thereof by the Purchasing Entity in whole or in part, whichever first occurs. All reference to Contractor under this clause shall also include Contractor's employees, agents or subcontractors. Title to software shall not pass to Purchasing Entity but shall be licensed. All reference to Contractor under this clause shall also include Contractor's employees, agents or subcontractors.

- 5.8. SOFTWARE LICENSE AGREEMENT. If the public safety communications equipment ordered and delivered under the terms and conditions of this Cooperative Purchasing Master Agreement requires software or firmware to operate, Purchasing Entity and Contractor will mutually agree to Contractor's Software License Agreement that will apply to such transactions. Contractor's current version of the Software License Agreement is located on the NASPO ValuePoint website. Contractor's software license agreement shall not conflict with the terms and conditions of this Cooperative Purchasing Master Agreement. If there are any conflicts between the Cooperative Purchasing Master Agreement and Contractor's Software License Agreement, the Cooperative Purchasing Master Agreement shall prevail.
- 5.9. SUBSCRIPTION SERVICES AGREEMENT. If the public safety communications equipment ordered and delivered under the terms and conditions of this Contract requires subscription services to operate, Purchasing Entity and Contractor will mutually agree to Contractor's Subscription Services Agreement that will apply to such transactions. Contractor's current version of the Subscription Services Agreement is located on the NASPO ValuePoint website. Contractor's Subscription Services Agreement shall not conflict with the terms and conditions of this Master Agreement. If there are any conflicts between the Cooperative Purchasing Master Agreement and Contractor's Subscription Services Agreement, the Cooperative Purchasing Master Agreement shall prevail.

6. INVOICING & PAYMENT .

- 6.1. CONTRACTOR INVOICE. Contractor shall submit to Purchasing Entity's designated invoicing contact properly itemized invoices. Such invoices shall itemize the following:
- Cooperative Purchasing Master Agreement No. 00318
 - Contractor name, address, telephone number, and email address for billing issues (i.e., Contractor Customer Service Representative)
 - Contractor's Federal Tax Identification Number
 - Date(s) of delivery
 - Applicable goods/services
 - Invoice amount; and
 - Payment terms, including any available prompt payment discounts.

Contractor's invoices for payment shall reflect accurate Cooperative Purchasing Master Agreement prices, less discounts or lower negotiated costs. Invoices will not be processed for payment until receipt of a complete invoice as specified herein.

- 6.2. PAYMENT. Payment is the sole responsibility of, and will be made by, the Purchasing Entity. Payment is due within thirty (30) days of invoice. If Purchasing Entity fails to make timely payment(s), Contractor may invoice Purchasing Entity in the amount of one percent (1%) per

month on the amount overdue or a minimum of \$1. Payment will not be considered late if a check or warrant is mailed within the time specified.

- 6.3. OVERPAYMENTS. Contractor promptly shall refund to Purchasing Entity the full amount of any erroneous payment or overpayment. Such refunds shall occur within thirty (30) days of written notice to Contractor; *Provided*, however, that Purchasing Entity shall have the right to elect to have either direct payments or written credit memos issued. If Contractor fails to make timely payment(s) or issuance of such credit memos, Purchasing Entity may impose a one percent (1%) per month on the amount overdue thirty (30) days after notice to the Contractor.
- 6.4. No ADVANCE PAYMENT. No advance payment shall be made for the products and services furnished by Contractor pursuant to this Cooperative Purchasing Master Agreement; *Provided*, however, that the parties agree that maintenance payments, if any, may be made on a quarterly basis at the beginning of each quarter.
- 6.5. No ADDITIONAL CHARGES. Unless otherwise specified herein, Contractor shall not include or impose any additional charges including , but not limited to, charges for shipping, handling, or payment processing.
- 6.6. TAXES/FEES. Contractor promptly shall pay all applicable taxes on its operations and activities pertaining to this Cooperative Purchasing Master Agreement. Failure to do so shall constitute breach of this Cooperative Purchasing Master Agreement. Unless otherwise agreed, Purchasing Entity shall pay applicable sales tax imposed by the State of Washington on purchased goods and/or services. In regard to federal excise taxes, Contractor shall include federal excise taxes only if, after thirty (30) calendar days written notice to Purchasing Entity, Purchase has not provided Contractor with a valid exemption certificate from such federal excise taxes.

7. CONTRACT MANAGEMENT .

- 7.1. CONTRACT ADMINISTRATION & NOTICES. Except for legal notices, the parties hereby designate the following contract administrators as the respective single points of contact for purposes of this Cooperative Purchasing Master Agreement. Enterprise Services' contract administrator shall provide Cooperative Purchasing Master Agreement oversight. Contractor's contract administrator shall be Contractor's principal contact for business activities under this Cooperative Purchasing Master Agreement. The parties may change contractor administrators by written notice as set forth below .

Any notices required or desired shall be in writing and sent by U.S. mail, postage prepaid, or sent via email, and shall be sent to the respective addressee at the respective address or email address set forth below or to such other address or email address as the parties may specify in writing:

Enterprise Services

Attn: Contract Administrator 00318
Washington Dept. of Enterprise Services
PO Box 41411
Olympia, WA 98504-1411
Tel: (360) 407-2218

Motorola Solutions, Inc.

Attn: Andrew Chyterbok
500 W Monroe Street
Suite 4400
Chicago, IL 6661-3781

Email: DESContractsTeamCypress@des.wa.gov

Tel: (360) 409-3223

Email: andre.w.chyterbok@motorolasolutions.com

Notices shall be deemed effective upon the earlier of receipt, if mailed, or, if emailed, upon transmission to the designated email address of said addressee.

- 7.2. CONTRACTOR CUSTOMER SERVICE REPRESENTATIVE. Contractor shall designate a customer service representative (and inform Enterprise Services of the same) who shall be responsible for addressing Purchasing Entity issues pertaining to this Cooperative Purchasing Master Agreement.
- 7.3. LEGAL NOTICES. Any legal notices required or desired shall be in writing and delivered by U.S. certified mail, return receipt requested, postage prepaid, or sent via email, and shall be sent to the respective addressee at the respective address or email address set forth below or to such other address or email address as the parties may specify in writing:

Enterprise Services

Attn: Legal Services Manager
Washington Dept. of Enterprise
Services
PO Box 41411
Olympia, WA 98504-1411
Email: greg.tolbert@des.wa.gov

Motorola Solutions, Inc.

Attn: Andrew Chyterbok
500 W Monroe Street
Suite 4400
Chicago, IL 6661-3781
Email:
andrew.chyterbok@motorolasolutions.com

Notices shall be deemed effective upon the earlier of receipt when delivered, or, if mailed, upon return receipt, or, if emailed, upon transmission to the designated email address of said addressee.

8. NASPO VALUEPOINT SUMMARY AND DETAILED USAGE REPORTS.

- 8.1. SUMMARY SALES DATA. Contractor shall submit quarterly sales reports directly to NASPO ValuePoint using the NASPO ValuePoint Quarterly Sales/Administrative Fee Reporting Tool found at <http://www.naspo.org/WNCPO/Calculator.aspx>. Any/all sales made under this Cooperative Purchasing Master Agreement shall be reported as cumulative totals by state. Even if Contractor experiences zero sales during a calendar quarter, a report is still required. Reports shall be due no later than thirty (30) days following the end of the calendar quarter (as specified in the reporting tool).
- 8.2. DETAILED SALES DATA. Contractor also shall report detailed sales data by: (1) state; (2) entity/customer type, e.g. local government, higher education, K12, non-profit; (3) Participating Entity name; (4) Participating Entity bill-to and ship-to locations; (4) Participating Entity and Contractor Purchase Order identifier/number(s); (5) Purchase Order Type (e.g. sales order, credit, return, upgrade, determined by industry practices); (6) Purchase Order date; (7) Ship Date; and (8) line item description, including product number if used. Reports are due on a quarterly basis and must be received by the Enterprise Services and NASPO ValuePoint Cooperative Development Team no later than thirty (30) days after the end of the reporting period. Reports shall be delivered to Enterprise Services and to the NASPO ValuePoint Cooperative Development Team electronically through a designated portal, email, CD-ROM, flash drive or other method as determined by Enterprise Services and NASPO ValuePoint. Detailed sales data reports shall

include sales information for all sales under Participating Addenda executed under this Cooperative Purchasing Master Agreement.

- 8.3. NASPO VALUEPOINT EXECUTIVE SUMMARY. Contractor shall provide the NASPO ValuePoint Cooperative Development Coordinator with an executive summary each quarter that includes, at a minimum, a list of states with an active Participating Addendum, states that Contractor is in negotiations with and any Participating Addendum roll out or implementation activities and issues. NASPO ValuePoint Cooperative Development Coordinator and Contractor will determine the format and content of the executive summary. The executive summary is due thirty (30) days after the conclusion of each calendar quarter.
- 8.4. REPORT OWNERSHIP. Timely submission of these reports is a material requirement of the Cooperative Purchasing Master Agreement. Enterprise Services and NASPO ValuePoint shall have a perpetual, irrevocable, non-exclusive, royalty free, transferable right to display, modify, copy, and otherwise use reports, data and information provided under this section.
- 8.5. CONFIDENTIALITY OF DETAILED SALES DATA AND PARTICIPATING ADDENDA. Participating Addenda, as well as Orders or transaction data relating to Orders under this Cooperative Purchasing Master Agreement that identify the entity/customer, Order dates, line item descriptions and volumes, and prices/rates, shall be Confidential Information. Contractor shall hold Confidential Information in confidence and shall not transfer or otherwise disclose Confidential Information to third parties or use Confidential Information for any purposes whatsoever other than what is necessary to the performance of Orders placed under this Cooperative Purchasing Master Agreement. Contractor shall advise each of its employees and agents of their obligations to keep Confidential Information confidential. This provision does not apply to disclosure to the Lead State, a Participating State, or any governmental entity exercising an audit, inspection, or examination pursuant to this Cooperative Purchasing Master Agreement. To the extent permitted by law, Contractor shall notify the Lead State of the identity of any entity seeking access to the Confidential Information described in this subsection.

9. NASPO VALUEPOINT COOPERATIVE PROGRAM MARKETING AND PERFORMANCE REVIEW

- 9.1. NASPO VALUEPOINT COOPERATIVE PROGRAM. Contractor agrees to work cooperatively with NASPO ValuePoint personnel. Contractor agrees to present plans to NASPO ValuePoint for the education of Contractor's contract administrator(s) and sales/marketing workforce regarding the Cooperative Purchasing Master Agreement, including the competitive nature of NASPO ValuePoint procurements, the Cooperative Purchasing Master Agreement and Participating Addendum process, and the manner in which qualifying entities can participate in the Cooperative Purchasing Master Agreement.
- 9.2. LOGOS. NASPO VALUEPOINT logos may not be used by Contractor in sales and marketing until a logo use agreement is executed with NASPO ValuePoint.
- 9.3. ANNUAL SUPPLIER BUSINESS REVIEW. Contractor agrees to participate in an annual supplier performance review at a location (virtual or in-person) selected by Enterprise Services and NASPO ValuePoint, which may include a discussion of marketing action plans, target strategies, marketing materials, as well as Contractor reporting and timeliness of payment of administration fees. The 2022 Annual Supplier Business Review requires in-person

attendance. Any subsequent Annual Supplier Business Review meetings may be attended virtually or in-person.

10. ADMINISTRATIVE FEES.

- 10.1. CONTRACTOR shall pay to NASPO ValuePoint, or its assignee, a NASPO ValuePoint ADMINISTRATIVE Fee of one-quarter of one percent {0.25%} of the quarterly sales by participating state. The NASPO ValuePoint administrative fee is not negotiable. This fee may not be adjusted in any Participating Addendum. This fee is to be included as part of the pricing submitted with the bid.
- 10.2. Some states may require an additional fee be paid directly to the state only on purchases made by Purchasing Entities within that state. The fee level, payment method and schedule for such reports and payments will be incorporated into the Participating Addendum that is made a part of the Cooperative Purchasing Master Agreement. The Contractor may adjust the Cooperative Purchasing Master Agreement pricing accordingly for purchases made by Purchasing Entities within the jurisdiction of the state. All such agreements shall not affect the NASPO ValuePoint Administrative Fee percentage or the prices paid by the Purchasing Entities outside the jurisdiction of the state requesting the additional fee. The NASPO ValuePoint Administrative Fee set forth above shall be based on the gross amount of all sales (less any charges for taxes or shipping) at the adjusted prices (if any) in Participating Addenda.

11. RECORDS RETENTION & AUDITS.

- 11.1. RECORDS RETENTION. Contractor shall maintain books, records, documents, and other evidence pertaining to this Cooperative Purchasing Master Agreement and orders placed by Purchasing Entity under it to the extent and in such detail as shall adequately reflect performance and administration of payments and fees. Contractor shall retain such records for a period of six {6} years following expiration or termination of this Cooperative Purchasing Master Agreement or final payment for any order placed by a Purchasing Entity against this Cooperative Purchasing Master Agreement, whichever is later; *Provided*, however, that if any litigation, claim, or audit is commenced prior to the expiration of this period, such period shall extend until all such litigation, claims, or audits have been resolved.
- 11.2. AUDIT. Upon reasonable advance written notice, Enterprise Services reserves the right to audit, or have a designated third party audit, applicable records to ensure that Contractor has properly invoiced Purchasing Entity and that Contractor has paid all applicable vendor management fees. Accordingly, Contractor shall permit Enterprise Services, any Purchasing Entity, and any other duly authorized agent of a governmental agency, to audit, inspect examine, copy and/or transcribe Contractor's books, documents, papers and records directly pertinent to this Cooperative Purchasing Master Agreement or orders placed by a Purchasing Entity under it for the purpose of making audits, examinations, excerpts, and transcriptions. This right shall survive for a period of six {6} years following expiration or termination of this Cooperative Purchasing Master Agreement or final payment for any order placed by a Purchasing Entity against this Cooperative Purchasing Master Agreement, whichever is later; *Provided*, however, that if any litigation, claim, or audit is commenced prior to the expiration of this period, such period shall extend until all such litigation, claims, or audits have been resolved.

- 11.3. OVERPAYMENT OF PURCHASES OR UNDERPAYMENT OF FEES. Without limiting anyother remedy available to any Purchasing Entity, Contractor shall reimburse Purchasing Entity for any overpayments inconsistent with the terms of this Cooperative Purchasing Master Agreement or orders, at a rate of 100% of such overpayments, found as a result of the examination of the Contractor's records.

12. INSURANCE.

- 12.1. REQUIRED INSURANCE. During the Term of this Cooperative Purchasing Master Agreement, Contractor, at its expense, shall maintain in full force and effect the insurance coverages set forth in *Exhibit A - Insurance Requirements*. All costs for insurance, including any payments of deductible amounts, shall be considered incidental to and included in the prices for goods/services and no additional payment shall be made.
- 12.2. WORKERS COMPENSATION. Contractor shall comply with applicable workers compensation statutes and regulations (e.g., RCW Title 51, Industrial Insurance). If Contractor fails to provide industrial insurance coverage or fails to pay premiums or penalties on behalf of its employees as may be required by law, Enterprise Services may terminate this Cooperative Purchasing Master Agreement. This provision does not waive any of the Washington State Department of Labor and Industries (L&I) rights to collect from Contractor. In addition, Contractor waives its immunity under RCW Title 51 to the extent it is required to indemnify, defend, and hold harmless the State of Washington and its agencies, officials, agents, or employees.
- 12.3. INSURANCE CERTIFICATE. Prior to commencement of performance, Contractor shall provide to Enterprise Services a Certificate of Insurance acceptable to Enterprise Services that (1) includes the State of Washington and Enterprise Services as additional insureds, (2) provides for written notice of cancellation delivered in accordance with the policy provisions, and (3) provides that the Contractor's liability insurance policy shall be primary, with any liability insurance of any Participating State as secondary and noncontributory. Unless otherwise agreed in any Participating Addendum, other state Participating Entities' rights and Contractor's obligations are the same as those specified in the first sentence of this subsection except the endorsement is provided to the applicable state.

- 13. Pueuc INFORMATION.** This Cooperative Purchasing Master Agreement, all related documents, and all records created as a result of the Cooperative Purchasing Master Agreement are subject to public disclosure as required by Washington's Public Records Act, RCW chapter 42.56. In addition, Participating Addendums and related records shall be subject to public disclosure as required by applicable law pertaining to such Purchasing Entity. Consistent with the Public Records Act, to the extent that any such Contractor document or record - in whole or in part - includes information exempted or protected from disclosure by the Public Records Act, Contractor may mark such document or record - the exempted or protected portions only - with the specific basis for protection under the Public Records Act. In the event that Enterprise Services receives a public records disclosure request that pertains to such properly marked documents or records, Enterprise Services shall notify Contractor of such disclosure request and of the date that the records will be released to the requester unless Contractor, at Contractor's sole expense, timely obtains a court order enjoining such disclosure. In the event Contractor fails to file a motion for a court order enjoining such disclosure, Enterprise Services shall release the requested documents on the date specified. Contractor's failure properly to identify exempted or protected information or timely

respond after notice of request for public disclosure has been given shall be deemed a waiver by Contractor of any claim that such materials are protected or exempt from disclosure.

14. DEFAULTS AND REMEDIES

- 14.1. **SUSPENSION & TERMINATION FOR DEFAULT.** Enterprise Services may suspend Contractor's operations under this Cooperative Purchasing Master Agreement immediately by written cure notice of any default. Contractor may be required to submit a written cure plan within five (5) business days of Suspension notification. Suspension shall continue until the default is remedied to Enterprise Services' reasonable satisfaction; *Provided*, however, that, if after thirty (30) days from such a suspension notice, Contractor remains in default, Enterprise Services may terminate Contractor's rights under this Cooperative Purchasing Master Agreement. All of Contractor's obligations to Enterprise Services and Purchasing Entity survive termination of Contractor's rights under this Cooperative Purchasing Master Agreement, until such obligations have been fulfilled.
- 14.2. **DEFAULT.** Each of the following events shall constitute default of this Cooperative Purchasing Master Agreement by Contractor:
- (a) Contractor fails to perform or comply with any of the terms or conditions of this Cooperative Purchasing Master Agreement;
 - (b) Contractor breaches any representation or warranty provided herein; or
 - (c) Contractor enters into proceedings relating to bankruptcy, whether voluntary or involuntary.
- 14.3. **REMEDIES for DEFAULT.**
- (a) Enterprise Services' rights to suspend and terminate Contractor's rights under this Cooperative Purchasing Master Agreement are in addition to all other available remedies.
 - (b) In the event of termination for default, Enterprise Services may exercise any remedy provided by law including, without limitation, the right to procure for all Purchasing Entity replacement goods and/or services. In such event, Contractor shall be liable to Enterprise Services for damages as authorized by law including, but not limited to, any price difference between the Cooperative Purchasing Master Agreement price and the replacement or cover price for identical equipment or services, as well as any administrative and/or transaction costs directly related to such replacement procurement - e.g., the cost of the competitive procurement. Enterprise Services or Purchasing Entity will mitigate damages and provide Contractor with detailed invoices substantiating the charges.
 - (c) Unless otherwise specified in the Participating Addendum, in the event of a default under a Participating Addendum, a Participating Entity shall provide a written notice of default as described in this section and have all of the rights and remedies under this paragraph regarding its participation in the Cooperative Purchasing Master Agreement, in addition to those set forth in its Participating Addendum. Unless otherwise specified in a Purchase Order, either Party shall provide written notice of default as described in this section and have all of the rights and remedies under this paragraph and any applicable Participating Addendum with respect to an Order. Nothing in this Cooperative Purchasing Master Agreement shall be

construed to limit the rights and remedies available to either Party under the applicable commercial code.

- 14.4. LIMITATION ON DAMAGES. Notwithstanding any provision to the contrary, the parties agree that in no event shall any party or Purchasing Entity be liable to the other for exemplary or punitive damages. Contractor's total liability, whether for breach of contract, strict liability in tort, or otherwise, will be limited to the direct damages recoverable under law, but not to exceed the \$2,000,000 per claim or \$30,000,000 aggregate liability; *provided*, however, that nothing contained in this Section will in any way exclude or limit Contractor's liability for all damages arising out of gross negligence, personal injury or death.

ALTHOUGH THE PARTIES ACKNOWLEDGE THE POSSIBILITY OF SUCH LOSSES OR DAMAGES, THEY AGREE THAT CONTRACTOR WILL NOT BE LIABLE FOR ANY COMMERCIAL LOSS, INCONVENIENCE, LOSS OF USE, LOSS TIME, DATA, GOODWILL, REVENUES, PROFITS OR SAVINGS; OR OTHER SPECIAL, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL DAMAGES IN ANY WAY RELATED TO OR ARISING FROM THIS AGREEMENT, THE SALE OR USE OF THE EQUIPMENT OR SOFTWARE, OR THE PERFORMANCE OF SERVICES BY CONTRACTOR PURSUANT TO THIS AGREEMENT.

This limitation of liability provision survives the expiration or termination of this Cooperative Purchasing Master Agreement and applies notwithstanding any contrary provision. No action for contract breach or otherwise relating to the transactions contemplated by this Cooperative Purchasing Master Agreement may be brought later than the limitations period specified by statute.

- 14.5. GOVERNMENTAL TERMINATION.

- (a) Termination for Withdrawal of Authority. Enterprise Services may suspend or terminate this Cooperative Purchasing Master Agreement if, during the term hereof, Enterprise Services' procurement authority is withdrawn, reduced, or limited such that Enterprise Services, in its judgment, would lack authority to enter into this Cooperative Purchasing Master Agreement; *Provided*, however, that such suspension or termination for withdrawal of authority shall only be effective upon twenty (20) days prior written notice; and *Provided further*, that such suspension or termination for withdrawal of authority shall not relieve any Participating Entity or Purchasing Entity from payment for goods and/or services already ordered as of the effective date of such notice. Except as stated in this provision, in the event of such suspension or termination for withdrawal of authority, neither Enterprise Services nor any Participating Entity or Purchasing Entity shall have any obligation or liability to Contractor. Contractor will be entitled to seek a change order to the extent Contractor provides documentary evidence that Contractor has incurred additional costs as a result of the suspension including costs to demobilize and remobilize the project.
- (b) Termination for Convenience. Enterprise Services, for convenience, may terminate this Cooperative Purchasing Master Agreement; *Provided*, however, that such termination for convenience must, in Enterprise Services' judgment, be in the best interest of the State of Washington; and *Provided further*, that such termination for convenience shall only be effective upon sixty (60) days prior written notice; and *Provided further*, that such termination for convenience shall not relieve any Participating Entity or Purchasing Entity from payment for goods and/or services

already ordered as of the effective date of such notice. Except as stated in this provision, in the event of such termination for convenience, neither Enterprise Services nor any Participating Entity or Purchasing Entity shall have any obligation or liability to Contractor.

15. CLAIMS.

- 15.1. ASSUMPTION OF RISKS; CLAIMS BETWEEN THE PARTIES. Contractor assumes sole responsibility and all risks of personal injury or property damage to itself and its employees and agents to the extent caused by its operations under this Cooperative Purchasing Master Agreement. Enterprise Services has made no representations regarding any factor affecting Contractor's risks. Contractor shall pay for all damage to any Purchasing Entity's property resulting directly or indirectly from its acts or omissions under this Cooperative Purchasing Master Agreement, to the extent attributable to negligence by Contractor or its agents.
- 15.2. THIRD-PARTY CLAIMS; INDEMNITY. To the fullest extent permitted by law, Contractor shall defend, indemnify, and hold harmless Enterprise Services, any Purchasing Entity, and NASPO Cooperative Purchasing Organization LLC (doing business as NASPO ValuePoint) (NASPO) and their respective employees and agents from and against all claims, demands, judgments, assessments, damages, penalties, fines, costs, liabilities or losses including, without limitation, sums paid in settlement of claims, attorneys' fees, consultant fees, and expert fees (collectively "claims") to the extent arising from any negligent act or omission of Contractor or its successors, agents, and subcontractors under this Cooperative Purchasing Master Agreement, except to the extent such claims are caused by Enterprise Services, any Purchasing Entity, or NASPO's negligence. Contractor shall take all steps needed to keep Purchasing Entity's property free of liens arising from Contractor's activities, and promptly obtain or bond the release of any such liens that may be filed. Unless otherwise agreed in writing, this section is not subject to any limitations of liability in this Cooperative Purchasing Master Agreement or in any other document executed in conjunction with this Cooperative Purchasing Master Agreement.
- 15.3. INDEMNIFICATION - Intellectual Property. The Contractor will defend at its expense any suit brought against NASPO, NASPO ValuePoint, Participating State or Purchasing Entity, ("Customer") to the extent it is based on a third party claim alleging Contractor manufactured equipment or Contractor software ("Contractor Product") directly infringes a United States patent or copyright ("Intellectual Property Claim") if Contractor receives reasonably prompt written notice of such claim or suit. If the Contractor promptly and reasonably investigates and defends any Intellectual Property Claim, it shall have control over the defense and settlement of it. However, the Indemnified Party must consent in writing for any money damages or obligations for which it may be responsible. The Indemnified Party shall furnish, at the Contractor's reasonable request and expense, information and assistance necessary for such defense.

If an Intellectual Property Claim occurs, or in Contractor's opinion is likely to occur, Contractor may at its option and expense: (a) procure for Customer the right to continue using the Contractor Product; (b) replace or modify the Contractor Product so that it becomes non-infringing while providing functionally equivalent performance; or (c) accept the return of the Contractor Product and grant Customer a credit for the Contractor Product, less a reasonable charge for depreciation. The depreciation amount will be calculated based upon generally accepted accounting standards.

- (1) The Contractor's obligations under this section shall not extend to any combination of the Product with any other product, system or method, unless the Product, system or method is:
 - (a) provided by the Contractor or the Contractor's subsidiaries or affiliates;
 - (b) modified by a third party other than Contractor
 - (c) specified by the Contractor to work with the Product; or
 - (d) reasonably required, in order to use the Product in its intended manner, and the infringement could not have been avoided by substituting another reasonably available product, system or method capable of performing the same function; or
 - (e) it would be reasonably expected to use the Product in combination with such product, system or method.

This Section 15 provides Customer's sole and exclusive remedies and Contractor's entire liability in the event of an Infringement Claim. Customer has no right to recover and Contractor has no obligation to provide any other or further remedies, whether under another provision of this Agreement or any other legal theory or principle, in connection with an Infringement Claim. In addition, the rights and remedies provided in this Section 15 are subject to and limited by the restrictions set forth in Section 14.4.

16. DISPUTE RESOLUTION. The parties shall cooperate to resolve any dispute pertaining to this Cooperative Purchasing Master Agreement efficiently, as timely as practicable, and at the lowest possible level with authority to resolve such dispute. If, however, a dispute persists and cannot be resolved, it may be escalated within each organization. In such situation, upon notice by either party, each party, within five (5) business days shall reduce its description of the dispute to writing and deliver it to the other party. The receiving party then shall have three (3) business days to review and respond in writing. In the event that the parties cannot then agree on a resolution of the dispute, the parties shall schedule a conference between the respective senior managers of each organization to attempt to resolve the dispute. In the event the parties cannot agree, either party may resort to court to resolve the dispute.

17. GENERAL PROVISIONS.

- 17.1. **TIME IS OF THE ESSENCE.** Time is of the essence for each and every provision of this Cooperative Purchasing Master Agreement.
- 17.2. **COMPLIANCE WITH LAW.** Contractor shall comply with all applicable law.
- 17.3. **INTEGRATED AGREEMENT.** This Cooperative Purchasing Master Agreement constitutes the entire agreement and understanding of the parties with respect to the subject matter and supersedes all prior negotiations, representations, and understandings between them. There are no representations or understandings of any kind not set forth herein.
- 17.4. **AMENDMENT OR MODIFICATION.** Except as set forth herein, this Cooperative Purchasing Master Agreement may not be amended or modified except in writing and signed by a duly authorized representative of each party.
- 17.5. **AUTHORITY.** Each party to this Cooperative Purchasing Master Agreement, and each individual signing on behalf of each party, hereby represents and warrants to the other that

it has full power and authority to enter into this Cooperative Purchasing Master Agreement and that its execution, delivery, and performance of this Cooperative Purchasing Master Agreement has been fully authorized and approved, and that no further approvals or consents are required to bind such party.

- 17.6. No AGENCY. The parties agree that no agency, partnership, or joint venture of any kind shall be or is intended to be created by or under this Cooperative Purchasing Master Agreement. Neither party is an agent of the other party nor authorized to obligate it.
- 17.7. ASSIGNMENT. Contractor may not assign its rights under this Cooperative Purchasing Master Agreement without Enterprise Services' prior written consent and Enterprise Services may consider any attempted assignment without such consent to be void; *Provided*, however, that, if Contractor provides written notice to Enterprise Services within thirty (30) days, Contractor may assign its rights under this Cooperative Purchasing Master Agreement in full to any parent, subsidiary, or affiliate of Contractor that controls or is controlled by or under common control with Contractor, is merged or consolidated with Contractor, or purchases a majority or controlling interest in the ownership or assets of Contractor. Unless otherwise agreed, Contractor guarantees prompt performance of all obligations under this Cooperative Purchasing Master Agreement notwithstanding any prior assignment of its rights.
- 17.8. BINDING EFFECT; SUCCESSORS & ASSIGNS. This Cooperative Purchasing Master Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.
- 17.9. ASSIGNMENT OF ANTITRUST RIGHTS REGARDING PURCHASED GOODS/SERVICES. Contractor irrevocably assigns to Enterprise Services, on behalf of the State of Washington, any claim for relief or cause of action which the Contractor now has or which may accrue to the Contractor in the future by reason of any violation of state or federal antitrust laws in connection with any goods and/or services provided in Washington for the purpose of carrying out the Contractor's obligations under this Cooperative Purchasing Master Agreement, including, at Enterprise Services' option, the right to control any such litigation on such claim for relief or cause of action.
- 17.10. FEDERAL FUNDS. To the extent that any Purchasing Entity uses federal funds to purchase goods and/or services pursuant to this Cooperative Purchasing Master Agreement, such Purchasing Entity shall specify, with its order, any applicable requirement or certification that must be satisfied by Contractor at the time the order is placed or upon delivery. Contractor shall have reasonable opportunity to review, and if required, clarify such requirement or certification prior to accepting any such order.
- 17.11. SEVERABILITY. If any provision of this Cooperative Purchasing Master Agreement is held to be invalid or unenforceable, such provision shall not affect or invalidate the remainder of this Cooperative Purchasing Master Agreement, and to this end the provisions of this Cooperative Purchasing Master Agreement are declared to be severable. If such invalidity becomes known or apparent to the parties, the parties agree to negotiate promptly in good faith in an attempt to amend such provision as nearly as possible to be consistent with the intent of this Cooperative Purchasing Master Agreement.
- 17.12. WAIVER. Failure of either party to insist upon the strict performance of any of the terms and conditions hereof, or failure to exercise any rights or remedies provided herein or by law, or to notify the other party in the event of breach, shall not release the other party of any of its

obligations under this Cooperative Purchasing Master Agreement, nor shall any purported oral modification or rescission of this Cooperative Purchasing Master Agreement by either party operate as a waiver of any of the terms hereof. No waiver by either party of any breach, default, or violation of any term, warranty, representation, contract, covenant, right, condition, or provision hereof shall constitute waiver of any subsequent breach, default, or violation of the same or other term, warranty, representation, contract, covenant, right, condition, or provision.

- 17.13. SURVIVAL. All representations, warranties, covenants, agreements, and indemnities set forth in or otherwise made pursuant to this Cooperative Purchasing Master Agreement shall survive and remain in effect following the expiration or termination of this Cooperative Purchasing Master Agreement, *Provided*, however, that nothing herein is intended to extend the survival beyond any applicable statute of limitations periods.
- 17.14. GOVERNING LAW. The validity, construction, performance, and enforcement of this Cooperative Purchasing Master Agreement shall be governed by and construed in accordance with the laws of the State of Washington, without regard to its choice of law rules. The validity, construction, and effect of any Participating Addendum pertaining to the Cooperative Purchasing Master Agreement or Order placed pursuant to such Participating Addendum shall be governed by and construed in accordance with the laws of the Participating Entity's or Purchasing Entity's State.
- 17.15. JURISDICTION & VENUE. In the event that any action is brought to enforce any provision of this Cooperative Purchasing Master Agreement, the parties agree to exclusive jurisdiction in Thurston County Superior Court for the State of Washington and agree that in any such action venue shall lie exclusively at Olympia, Washington; *Provided*, however, that venue for any claim, dispute, or action concerning any Order placed against the Cooperative Purchasing Master Agreement or the effect of a Participating Addendum shall be in the Purchasing Entity's State.
- 17.16. SOVEREIGN IMMUNITY. In no event shall this Cooperative Purchasing Master Agreement, any Participating Addendum or any Purchase Order issued thereunder, or any act of the Lead State, a Participating Entity, or a Purchasing Entity be a waiver of any form of defense or immunity, whether sovereign immunity, governmental immunity, immunity based on the Eleventh Amendment to the Constitution of the United States or otherwise, from any claim or from the jurisdiction of any court. This section applies to a claim brought against the Participating Entities who are states only to the extent Congress has appropriately abrogated the state's sovereign immunity and is not consent by the state to be sued in federal court.
- 17.17. ATTORNEYS' FEES. Should any legal action or proceeding be commenced by either party in order to enforce this Cooperative Purchasing Master Agreement or any provision hereof, or in connection with any alleged dispute, breach, default, or misrepresentation in connection with any provision herein contained, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs incurred in connection with such action or proceeding, including costs of pursuing or defending any legal action, including, without limitation, any appeal, discovery, or negotiation and preparation of settlement arrangements, in addition to such other relief as may be granted.
- 17.18. FAIR CONSTRUCTION & INTERPRETATION. The provisions of this Cooperative Purchasing Master Agreement shall be construed as a whole according to their common meaning and not

strictly for or against any party and consistent with the provisions contained herein in order to achieve the objectives and purposes of this Cooperative Purchasing Master Agreement. Each party hereto and its counsel has reviewed and revised this Cooperative Purchasing Master Agreement and agrees that the normal rules of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be construed in the interpretation of this Cooperative Purchasing Master Agreement. Each term and provision of this Cooperative Purchasing Master Agreement to be performed by either party shall be construed to be both a covenant and a condition.

- 17.19. FURTHER ASSURANCES. In addition to the actions specifically mentioned in this Cooperative Purchasing Master Agreement, the parties shall each do whatever may reasonably be necessary to accomplish the transactions contemplated in this Cooperative Purchasing Master Agreement including, without limitation, executing any additional documents reasonably necessary to effectuate the provisions and purposes of this Cooperative Purchasing Master Agreement.
- 17.20. EXHIBITS. All exhibits referred to herein are deemed to be incorporated in this Cooperative Purchasing Master Agreement in their entirety.
- 17.21. CAPTIONS & HEADINGS. The captions and headings in this Cooperative Purchasing Master Agreement are for convenience only and are not intended to, and shall not be construed to, limit, enlarge, or affect the scope or intent of this Cooperative Purchasing Master Agreement nor the meaning of any provisions hereof.
- 17.22. ELECTRONIC SIGNATURES. An electronic signature of this Cooperative Purchasing Master Agreement or any other ancillary agreement shall be deemed to have the same legal effect as delivery of an original executed copy of this Cooperative Purchasing Master Agreement or such other ancillary agreement for all purposes.
- 17.23. COUNTERPARTS. This Cooperative Purchasing Master Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which counterparts together shall constitute the same instrument which may be sufficiently evidenced by one counterpart. Execution of this Cooperative Purchasing Master Agreement at different times and places by the parties shall not affect the validity thereof so long as all the parties hereto execute a counterpart of this Cooperative Purchasing Master Agreement.

EXECUTED as of the date and year first above written.

STATE OF WASHINGTON
DEPARTMENT OF ENTERPRISE SERVICES

MOTOROLA SOLUTIONS, INC.
A DELAWARE CORPORATION

By: 
Elena McGrew

Its: Acting Statewide Enterprise Procurement
Manager

By: 

Neil Thomas
Regional Vice President and Director of
Sales

INSURANCE REQUIREMENTS

1. **INSURANCE OBLIGATION.** During the Term of this Cooperative Purchasing Master Agreement, Contractor shall possess and maintain in full force and effect, at Contractor's sole expense, the following insurance coverages:

- a. **COMMERCIAL GENERAL LIABILITY INSURANCE.** Commercial general liability insurance (and, if necessary, commercial umbrella liability insurance) covering bodily injury, property damage, products/completed operations, personal injury, and advertising injury liability on an 'occurrence form' that shall be no less comprehensive and no more restrictive than the coverage provided by Insurance Services Office (ISO) under the most recent version of form CG 00 01 in the amount of not less than \$2,000,000 per occurrence and \$4,000,000 general aggregate. This coverage shall include blanket contractual liability coverage. This coverage shall include a cross-liability clause or separation of insured condition.
- b. **WORKERS' COMPENSATION INSURANCE.** Contractor shall comply with applicable Workers' Compensation or Industrial Accident insurance providing benefits as required by law.
- c. **EMPLOYERS' LIABILITY (STOP GAP) INSURANCE.** Employers' liability insurance (and, if necessary, commercial umbrella liability insurance) with limits not less than \$1,000,000 each accident for bodily injury by accident, \$1,000,000 each employee for bodily injury by disease, and \$1,000,000 bodily injury by disease policy limit.

The insurance coverage limits set forth herein are required. Contractor's insurance coverage shall be the amounts specified. Coverage in the amounts of these limits, however, shall not be construed to relieve Contractor from liability in excess of such limits. Contractor waives all rights against the State of Washington for the recovery of damages to the extent such damages are covered by any insurance required herein.

2. **INSURANCE CARRIER RATING.** Coverages provided by the Contractor must be underwritten by an insurance company deemed acceptable to the State of Washington's Office of Risk Management. Insurance coverage shall be provided by companies authorized to do business within the State of Washington and rated A- Class VII or better in the most recently published edition of Best's Insurance Rating. Enterprise Services reserves the right to reject all or any insurance carrier(s) with an unacceptable financial rating.
3. **ADDITIONAL INSURED.** Commercial General Liability and, Commercial Automobile Liability, Insurance shall include the State of Washington and all authorized Purchasing Entity (and their agents, officers, and employees) as Additional Insureds evidenced by copy of the Additional Insured Endorsement attached to the Certificate of Insurance on such insurance policies.
4. **CERTIFICATE OF INSURANCE.** Prior to execution of the Cooperative Purchasing Master Agreement, Contractor shall furnish to Enterprise Services, as evidence of the insurance coverage required by this Cooperative Purchasing Master Agreement, a certificate of insurance satisfactory to Enterprise Services that insurance, in the above-stated kinds and amounts, have been secured. In addition, no less than five (5) days prior to coverage expiration, Contractor shall furnish to

Enterprise Services an updated or renewed certificate of insurance, satisfactory to Enterprise Services, that insurance, in the above-stated kinds and amounts, has been secured. Failure to maintain or provide proof of insurance, as required, will result in contract cancellation. **All certificates of insurance shall include the Cooperative Purchasing Master Agreement number stated on the cover of this Cooperative Purchasing Master Agreement.** All certificates of Insurance and any related insurance documents shall be delivered to Enterprise Services by U.S. mail, postage prepaid, or sent via email, and shall be sent to the address or email address set forth below or to such other address or email address as Enterprise Services may specify in writing:

US Mail: Contracts & Procurement - Cooperative Purchasing Master
Agreement Insurance Certificate
Cooperative Purchasing Master Agreement
No. 00318 - Public Safety Communications Products, Services and
Solutions
Attn: Team Cypress
Washington Dept. of Enterprise Services
PO Box 41411
Olympia, WA 98504-1411

Email: DESCContract sTeamCypress@des.wa.gov

Note: For Email notice, the Email Subject line must state:

Cooperative Purchasing Master Agreement Insurance Certificate -
No. 00318 - Public Safety Communications Products, Services and
Solutions

5. **PRIMARY COVERAGE.** Contractor's insurance shall apply as primary and shall not seek contribution from any insurance or self-insurance maintained by, or provided to, the additional insureds listed above including, at a minimum, the State of Washington and/or any Purchasing Entity. All insurance or self-insurance of the State of Washington and/or Purchasing Entity shall be excess of any insurance provided by Contractor or subcontractors.
6. **SUBCONTRACTORS.** Prior to utilizing any subcontractor, Contractor shall require any such subcontractor to provide insurance that complies with all applicable requirements of the insurance set forth herein and shall furnish separate Certificates of Insurance and endorsements for each subcontractor. Each subcontractor must comply fully with all insurance requirements stated herein. Failure of any subcontractor to comply with insurance requirements does not limit Contractor's liability or responsibility.
7. **WAIVER OF SUBROGATION.** Contractor waives all rights of subrogation against the State of Washington and any Purchasing Entity for the recovery of damages to the extent such damages are or would be covered by the insurance specified herein.
8. **NOTICE OF CHANGE OR CANCELLATION.** There shall be no cancellation without at least thirty (30) days prior written Legal Notice by Contractor to Enterprise Services. Failure to provide such notice, as required, shall constitute default by Contractor. Any such written notice shall include the Cooperative Purchasing Master Agreement number stated on the cover of this Cooperative Purchasing Master Agreement.

9. **EXTENDED REPORTING PERIOD.** If any required insurance coverage is on a claims-made basis (rather than occurrence), Contractor shall maintain such coverage for a period of no less than three (3) years following expiration or termination of the Cooperative Purchasing Master Agreement.

00318 NVP-MA Motorola Clean-20211221 MSI _signed

Final Audit Report

2022-01-04

Created:	2022-01-04
By:	Neva Peckham (neva.peckham@des.wa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAATm9nOYpuw4mH_AHN_ril9XZfWe7ElZrX

"00318 NVP-MA Motorola Clean-20211221_MSI_signed" History

Document created by Neva Peckham (neva.peckham@des.wa.gov)

2022-01-04 - 3:00:02 PM GMT- IP address: 198.238.242.30

Document emailed to Elena McGrew (elena.mcgreg@des.wa.gov) for signature

2022-01-04 - 3:01:00 PM GMT

Email viewed by Elena McGrew (elena.mcgreg@des.wa.gov)

2022-01-04 - 4:25:28 PM GMT- IP address: 104.47.64.254

@o Document e-signed by Elena McGrew (elena.mcgreg@des.wa.gov)

Signature Date: 2022-01-04 - 10:19:39 PM GMT - Time Source: server- IP address: 198.238.242.30

0 Agreement completed.

2022-01-04-10:19:39 PM GMT



CITY OF VANCOUVER
Procurement Services
 (360) 487-8430
 procurement.services@cityofvancouver.us
 www.cityofvancouver.us
 Federal Tax ID No. 91-6001288

Purchase Order #:	PO-66633
Revision #:	0
Effective Date:	3/4/24
Contract #:	C-101017

This Purchase Order number must appear on all invoices, packing lists, and correspondence related to this order.

Motorola Solutions Inc
 500 West Madison Street, 44th Floor
 Chicago, IL 60661

Submit Invoice To:

City of Vancouver
 Christel Nelson
 PO Box 1995
 Vancouver, WA 98668
 Christel.Nelson@cityofvancouver.us
 accpay@cityofvancouver.us

Ship To:

City of Vancouver
Christel Nelson
 Fire Station 5
 7110 NE 63rd Street
 Vancouver, WA 98661

If you have any questions regarding this order, please contact:
 Christel Nelson / (360) 487-7223 Christel.Nelson@cityofvancouver.us

Line #	Line Description	Qty	UOM	Unit Price	Tax	Amount
1	REMOTE SPEAKER MICROPHONES PER QUOTE 2534257	10840.5	Lump Sum	1.00	943.12	10,840.50
						Subtotal: \$10,840.50
						Tax: \$943.12
						Total: \$11,783.62

Note to Supplier

This City is authorized to enter the #00318 Public Safety Communications Products, Services and Solutions with Motorola Solutions Inc under RCW 39.34. The #00318 Public Safety Communications Products, Services and Solutions is incorporated by reference into this purchase order. The City is Washington State Department of Enterprise Services under the #00318 Public Safety Communications Products, Services and Solutions. Motorola Solutions Inc agrees to be bound to the #00318 Public Safety Communications Products, Services and Solutions with City as Washington State Department of Enterprise Services in providing goods/services under the #00318 Public Safety Communications Products, Services and Solutions.

Nehla Pansu

Staff Report: 125-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Contract Amendment - Do Good Multnomah to Increase Budget for Safe Stay Community #4 - C-101254

Key Points

- Unsheltered homelessness has continually increased, and the needs are becoming more complex, which has significant negative impacts on the broader community and unhoused residents themselves.
- Our community does not have shelter or affordable housing capacity to meet the growing need.
- Do Good Multnomah successfully manages and provides supportive services at similar micro-shelter villages in Multnomah County and Clackamas County.
- City staff is requesting to amend the current contract to increase budget for Safe Stay Community #4 to more effectively meet resident needs and provide support services.
- Contract amendment includes new language on public records retention requirements and related indemnification.

Strategic Plan Alignment

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Safe and Prepared Community – a safe place to live, work, learn and play

Present Situation

At ECHO meetings, Council for the Homeless shared that there were 1,151 individuals on the shelter waitlist, and all existing shelter beds were full, which is the norm in Clark County. An estimated 500–600 individuals reside in tents or vehicles within the City of Vancouver, which poses significant health and safety risks to individuals experiencing unsheltered homelessness, as well as the rest of the community and the environment. At this time, our community does not have an adequate supply of shelter or housing options to meet the growing need. This Council has observed that many individuals who live outdoors on public property do so, not by choice, but due to a lack of financial means to afford adequate shelter. These individuals are adversely mentally and physically impacted by outdoor habitation. Single female encampment occupants experience a disproportionately high incidence of violent crime as compared to other people. Families with children who live outdoors as a result of a lack of adequate shelter are also disproportionately adversely impacted by the risk of physical danger and impediments to childhood education. In 2022, at least 23 individuals in our community died while experiencing unsheltered homelessness, and there have been at least 6 who have died without shelter from January-March of this year.

Simultaneously, Council has also observed that the City's sensitive ecological areas are adversely

impacted by secondary impacts of outdoor habitation. The City's sensitive waterways, water treatment facilities, stormwater and wastewater facilities are particularly vulnerable to impacts of illegal dumping and improper disposal of human waste. In 2022, HART removed more than 700 tons of solid waste from encampments city-wide. Additionally, individuals living outdoors in greenways and wooded areas, who utilize fire as a source of heat, or to cook with, increase the potential for wildfire in those areas, particularly during our dry/summer months. While we've addressed the most vulnerable/sensitive areas through City ordinance, and HART works to mitigate impacts as much as possible, negative environmental impacts from people living outdoors will persist as long as there are not enough indoor options for people experiencing homelessness.

In an effort to reduce the aforementioned negative impacts of unsheltered homelessness, provide for greater safety, stability, and access to needed services for individuals experiencing unsheltered homelessness, this Council has approved the establishment of city-sponsored Safe Stay Communities in designated areas. These communities are managed and supported by contracted service providers who work to:

- Ensure safety and sanitation within and immediately surrounding the designated communities;
- Assist Safe Stay Community residents with obtaining stability, accessing needed resources, and transitioning into more permanent housing situations; and
- Proactively engage with the surrounding neighborhoods to mitigate potential negative impacts to the neighborhoods, facilitate neighborhood participation and volunteer opportunities within the designated community, and encourage participation in neighborhood/community events, neighborhood association meetings, etc. among Safe Stay Community residents.

Our existing Safe Stay Communities have met those expectations in the neighborhoods they exist in, but because of the number of people still waiting to get indoors, more sites are needed; and because of the shortage of nonprofit providers with the capacity to provide those needed services, growing provider capacity is also still needed.

Do Good Multnomah started in 2015 as a low-barrier shelter for veterans experiencing homelessness. Since that time, the organization has expanded to offer a variety of homeless support services, which include motel shelter programs, permanent supportive housing, micro-shelter/transitional housing villages, and mobile supportive services to both veterans and non-veterans experiencing homelessness. Do Good Multnomah works directly with, and is supported by, City of Portland and the Joint Office of Homeless Services/Multnomah County. Across the months of March and April this year, Do Good Multnomah assisted with housing 41 individuals from their various shelter and transitional housing programs.

Do Good Multnomah was selected through a competitive RFP process, not only because of their experience and success, but because their mission, values, and service delivery model are in alignment with those of the City of Vancouver, as an organization, and with our expectations of service delivery at Safe Stay Communities. Their mission is to inspire dignity, sustainability and purpose; they place great emphasis on community-building both within and outside their facilities/programs; and they have a clear understanding of the needs and barriers experienced by the individuals served. Do Good Multnomah provides low-barrier services, and those services are paired with a high amount and quality of individualized support and accountability as needed. They have a deep understanding of the fact that housing people before they are ready, without the proper support, and/or in a housing situation that is not sustainable, can cause greater trauma and barriers to individuals.

Do Good Multnomah has been operating Kiggins' Village for more than a year now and has been

successful in the stabilization of residence and moving them into permanent housing through case management and peer support. During their first year, they served over 150 people, of which 18 moved into permanent housing.

Advantage(s)

1. Do Good Multnomah is an established and experienced organization whose supportive services are delivered by experienced case managers as well as trained individuals who have lived experiences with homelessness, mental/behavioral health, and demonstrated recovery.
2. Do Good Multnomah operates 2 successful micro-shelter villages across the river, which they utilize as transitional/bridge housing for individuals experiencing barriers to housing or needs that might not be addressed within a typical shelter environment. They also manage various low-barrier shelters, permanent supportive housing, diversion assistance, and other stabilizing supportive services for individuals experiencing homelessness, including services intended specifically for veterans.
3. Do Good Multnomah has added needed provider capacity to our community, and their service delivery model/philosophy is in alignment with City of Vancouver expectations.
4. Safe Stay Communities continue to serve as a temporary bridge while more permanent housing and shelter options are implemented; during the first year of operations for each of our first four Safe Stay Communities, they, collectively, helped transition 70 individuals into housing.
5. Because these sites are managed, our community has seen a decrease in solid waste, encampments in unsafe spaces, and negative environmental impacts.
6. Because these sites are supported, residents have greater access to services, increased stability, and more safe, healthy, and humane living conditions as they work to resolve their homelessness.

Challenge(s)

None at this time.

Budget Impact

The initial contract with Do Good Multnomah was approved for the period 7/1/2023 - 6/30/2025 in the amount of \$2,216,398. This amendment increases the contract by \$1,200,000 and amends the end date to 6/30/2026, for a revised total contract amount of \$3,416,398. Funding for the amendment has been appropriated in the current biennium budget. No additional appropriation is required.

Prior Council Review

None

Action Requested

On Monday, June 16th, authorize the City Manager, or designee, to execute a contract amendment for delivery of supportive services and site management at city-sanctioned Safe Stay Community #4.

Staff Contact

Kimbra Ledbetter, Financial Analyst, Kimbra.Ledbetter@cityofvancouver.us

Attachments:

1. Amendment 2
2. Amendment 1

3. C-101254 - Contract



Professional Services Agreement C-101254
Amendment No. 2
Safe Stay Community Operator

This second amendment ("Amendment") amends the Professional Services Agreement number C-101254 ("Agreement") between the City of Vancouver, a Washington municipal corporation ("City"), and Do Good Multnomah, an Oregon nonprofit corporation ("Contractor") and is effective on the last day signed by a Party. Terms that are capitalized but undefined will have the meaning given them in the Agreement.

This Amendment amends the Agreement as follows:

1. **Section 2 Compensation** is amended as follows:

Payment to the Contractor for the Services described in this Agreement shall not exceed \$ 3,416,398.00 USD.

This payment shall be maximum compensation for the work and for all labor, materials, supplies, equipment and incidentals necessary to complete the work as set forth in this Agreement, and it shall not be exceeded without the City's prior written authorization in the form of a negotiated and executed amendment.

2. **Section 15 Liability and Hold Harmless** is deleted in its entirety and replaced as **Section 15 Indemnification**, as follows:

Contractor shall indemnify, defend, and hold harmless City and its officers, councilmembers, commissioners, employees, volunteers, and agents, from any claim, liability, loss, cost, expense, suit, and damages, including attorney's fees and consulting fees relating to (a) a third party claim for intellectual property infringement relating to the Contractor's Services or the Deliverables; (b) Contractor's negligence or willful misconduct; (c) Contractor's material breach of the Agreement; (d) Contractor's non-compliance with applicable law; (e) a third-party Washington Public Records Act claim involving Contractor information; and (f) Contractor's court action to enjoin release of Contractor information under the Washington Public Records Act.

City will promptly notify Contractor of a claim under this Section 15 and will provide reasonable cooperation to Contractor in the defense of the claim. Contractor will have control over defense and settlement of the claim, except that Contractor will not enter any settlement or related agreement without City's prior written consent. Notwithstanding the preceding sentence, City may participate in the defense or settlement of any claim with counsel of its own choosing.

3. **Section 23 Public Disclosure Compliance** is deleted in its entirety and replaced as follows:

- A. *City Records.* Any record of City business, including this Agreement, related records, and City Data, is a public record under the Washington Public Records Act, codified at chapter 42.56 RCW ("PRA"). City may be required to disclose this Agreement or related records, including records in Contractor's possession, pursuant to a public disclosure request. For the avoidance of doubt, City requires Contractor to maintain Services-related records pursuant to the Local Government CORE schedule available at [local-government-common-records-retention-schedule-core-v.5.0-\(october-2024\).pdf](#). These records include security footage, which must be retained a minimum of 30 days. City will provide third-party notice to Contractor before disclosing records. Public records may be subject to exemptions from disclosure under the PRA. City agrees to withhold its release of the requested records in dispute for a reasonable amount of time (approximately 10 days) to allow Contractor an opportunity to seek judicial protection pursuant to RCW 42.56.540 as adopted or amended.

"City Data" means the data City provides to Contractor in connection with the receipt of the Services and any data generated by Contractor in connection with providing the Services to City. City owns all City Data. City licenses City Data to Contractor solely for the purposes of providing the Services to City or improving the Services for City. Contractor shall not use City Data for any other purpose, including as artificial intelligence training data. Contractor acknowledges that complying with applicable laws includes compliance with all applicable federal, state, and local data protection laws in its provision of the Services.

- B. *Public Disclosure Compliance.* City will comply with the PRA in its receipt of and response to any public disclosure request for responsive records related to this Agreement, subject to applicable exemptions. Under RCW 42.56.060, City will have no liability to Contractor for disclosure of Contractor information acting in good faith pursuant to its obligations under the PRA.
- C. *Subpoenas.* If either Party receives a subpoena requiring the disclosure of the other Party's information, that Party will notify the other party and provide a reasonable time for the affected party to obtain a protective order prior to disclosing information. If a Party is prohibited by a court with jurisdiction over the matter from disclosing the subpoena, that Party will provide only the specific information required to be released under the subpoena on the advice of counsel.
- D. *City Data Confidentiality.* Notwithstanding Section 23(A-C), Contractor will maintain the confidentiality of all City Data in its possession.

4. **Entire Agreement.** All unamended terms in the Agreement or any earlier amendment remain in full force and effect. This Amendment, together with the Agreement and any earlier amendments, is the entire agreement between the Parties, and supersedes any other agreement or discussion between them, whether written or oral in nature.

CITY OF VANCOUVER

CONTRACTOR:

A municipal corporation

Do Good Multnomah

Lon Pluckhahn, City Manager

Signature

Date

Printed Name /Title

Attest:

Date

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney

CITY OF

Vancouver

WASHINGTON

SERVICE AGREEMENT #C-101254

AMENDMENT No. #1

This Agreement amends the Professional Services Agreement number C-101254 by and between the City of Vancouver, hereinafter referred to as "City", and Do Good Multnomah, hereinafter referred to as "Contractor", for services offered.

This amendment amends the original agreement as follows:

1. **Amend** the language contained in Section 4, Term of Agreement, with language in herein:
- Termination date of agreement changed to June 30, 2025.

This amendment in no way alters any other provisions of the original agreement.

CITY OF VANCOUVER

A municipal corporation

CONTRACTOR:

Do Good Multnomah

DocuSigned by:



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Eric Holmes, City Manager

DocuSigned by:



7E229E3F7AB9488...

Signature

5/22/2024

Date

Daniel Hovanas

Chief Executive Officer

Printed Name /Title

Attest:

5/20/2024

Date

DocuSigned by:



AF6D92D4E3B847B...

Natasha Ramras, City Clerk

For

Approved as to form:

DocuSigned by:



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Jonathan Young, City Attorney



**CITY OF VANCOUVER
SERVICES AGREEMENT
No. C-101254**

This Services Agreement (hereinafter referred to as the “Agreement”) is entered into by and between the City of Vancouver, Washington, a municipal corporation organized under the laws of the State of Washington, (hereinafter referred to as the "City") and Do Good Multnomah (hereinafter referred to as the "Contractor"). The City and Contractor may be collectively referred to herein as the “parties” or individually as a “party”.

WHEREAS, the City desires to engage the Contractor to perform services as described in this Agreement; and

WHEREAS, the City advertised and issued a Request for Proposal, numbered 15-23 (hereinafter referred to as the “solicitation”) and after evaluation of the Contractor’s responsive proposal, found the Contractor be capable of performing the required services; and

WHEREAS, the Contractor represents by entering into this Agreement that it is fully qualified to perform the services described herein in a competent and professional manner, and to the full satisfaction of the City.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties hereto agree as follows:

- 1. SCOPE OF WORK:** The Contractor agrees to provide the City all services and materials set forth below, and as further described in the City’s solicitation, and the Contractor’s responsive proposal to the City’s solicitation, (collectively referred to herein as the “work”) which are each incorporated herein by this reference and made a part of this Agreement as if fully set forth herein.

The Contractor will be responsible for the following services at the City’s Safe Stay Community locations #4 & #5:

1. Manage the sites and day-to-day operations
2. Amend a base Code of Conduct with the site participants to meet their needs while still meeting community expectations about the sites;

3. Enforce a Code of Conduct and identify the process for removing those individuals not following the rules;
4. Register and track clients and services provided in the Homeless Management Information System;
5. Assist clients with identifying and addressing barriers to stability and housing and providing housing navigation services as a pathway to permanent housing;
6. Provide strengths-based, trauma informed, and individualized support and engagement to individuals in Safe Stay Community; and facilitate/coordinate connection to other community partners to provide supportive services on-site such as mental health counseling, substance use treatment, employment, legal assistance, enrollment in benefits, financial literacy training, medical, dental care, etc.;
7. Manage snacks/meals and develop and enforce policy on receiving food/meals from community members/agencies;
8. Monitor activity outside the perimeter of the facility to mitigate loitering around the site and help the City maintain its commitment as a Good Neighbor;
9. Maintain timely and accurate records which reflect service levels, participant characteristics, specific actions taken to assist participants, service outcomes, and expenditures;
10. Work, in partnership, with Homeless Action Response Team (HART) and other City staff, regarding operational problem-solving and community communications about the sites.

All work must be authorized and approved by the City's Project Manager before any work can begin. The Contractor shall approach each project in a manner consistent with its usual customary business practices. The Contractor shall actively seek collaborative input from City staff.

2. **COMPENSATION:** Payment to the Contractor for the work described in this Agreement shall not exceed \$1,108,199 USD per site for a total not to exceed of \$2,216,398 USD.

This payment shall be maximum compensation for the work and for all labor, materials, supplies, equipment and incidentals necessary to complete the work as set forth herein, and it shall not be exceeded without the City's prior written authorization in the form of a negotiated and executed amendment.

3. **PAYMENT FOR CONTRACTOR SERVICES:** The Contractor shall submit monthly invoices to City covering both professional fees and project expenses, if any, for fees and expenses from the previous month. Payments to Contractor shall be net thirty (30) days.

The City reserves the right to correct any invoices paid in error. The Contractor shall be paid according to the rates set forth in Attachment "A", incorporated herein by this reference, and made a part of this Agreement as if fully set forth herein.

City and Contractor agree that any amount paid in error by City does not constitute a rate change in the amount of the contract. The City's contract/purchase order (PO) number given on the notice to proceed **must** be referenced on any invoice submitted for payment.

4. **TERM OF AGREEMENT:** The term of this Agreement shall commence on July 1, 2023 and continue until June 30, 2024. Unless directed otherwise by the City, Contractor shall perform the work in accordance with any schedules made a part of this Agreement.
5. **ORDER OF PRECEDENCE:** Where there is a conflict among or between any of these documents, the controlling documents shall be the first listed in the following sequence: Amendments to this Agreement; this Agreement; Contract Purchase Orders; the Contractor's responsive proposal to the City's solicitation, and the City's solicitation.
6. **RELATION OF PARTIES:** The Contractor, and its subcontractors, agents, employees, or other vendors contracted by the Contractor to provide services or other work for the purpose of meeting the Contractor's obligations under this agreement (collectively referred to as "subcontractors"), are independent contractors performing professional services for the City and are not employees of the City. The Contractor and its subcontractors shall not, as a result of this Agreement, accrue leave, retirement, insurance, bonding or any other rights, privileges, or benefits afforded to City employees. The Contractor and its subcontractors shall not have the authority to bind City in any way except as may be specifically provided herein.
7. **E-VERIFY:** The Contractor shall enter into and register a Memorandum of Understanding with the Department of Homeland Security E-Verify program within sixty (60) days after execution of this Agreement. The Contractor shall ensure all Contractor employees and any subcontractors assigned to perform work under this Agreement are eligible to work in the United States. The Contractor shall provide verification of compliance upon the request of the City. Failure by the Contractor to comply with this subsection shall be considered a material breach.
8. **DELAYS AND EXTENSIONS OF TIME:** If the Contractor is delayed at any time in the progress of the work covered by this Agreement, by any causes beyond Contractor's control, the time for performance may be extended by such time as shall be mutually agreed upon by the Contractor and the City and shall be incorporated in a written amendment to this Agreement. Any request for an extension of time shall be made in writing to the City.
9. **OWNERSHIP OF RECORDS AND DOCUMENTS:** Any and all work product prepared by the Contractor in the course of performing this Contract shall immediately become the property of the City. In consideration of the compensation provided for by this Agreement, the Contractor hereby further assigns all copyright interests in such work product to the City. A copy may be

retained by the Contractor. Previously owned intellectual property of Contractor, and any know-how, methodologies or processes used by the Contractor to provide the services or project deliverables under this Agreement shall remain property of the Contractor.

- 10. TERMINATION FOR PUBLIC CONVENIENCE:** The City, at its sole discretion, may terminate this contract for convenience at any time for any reason deemed appropriate. Termination is effective immediately upon notice of termination given by the City.

In the event this Agreement is terminated prior to the completion of work, the Contractor will only be paid for the portion of the work completed at the time of termination of the Agreement.

- 11. TERMINATION FOR DEFAULT:** If the Contractor defaults by failing to perform any of the obligations of the Agreement, including violating any law, regulation, rule or ordinance applicable to this Agreement, or becomes insolvent or is declared bankrupt or commits any act of bankruptcy or insolvency or makes an assignment for the benefit of creditors, the City may, by depositing written notice to the Contractor in the U.S. mail, postage prepaid, terminate the Agreement, and at the City's option, obtain performance of the work elsewhere.

If the Agreement is terminated for default, the Contractor shall not be entitled to receive any further payments under the Agreement until all work called for has been fully performed. Any extra cost or damage to the City resulting from such default(s) shall be deducted from any money due or coming due to the Contractor. The Contractor shall bear any extra expenses incurred by the City in completing the work, and all damage sustained, or which may be sustained by the City by reason of such default.

If a notice of termination for default has been issued and it is later determined for any reason that the Contractor was not in default, the rights and obligations of the parties shall be the same as if the notice of termination had been issued pursuant to the termination for public convenience paragraph herein.

- 12. OPPORTUNITY TO CURE:** The City at its sole discretion may in lieu of a termination allow the Contractor to cure the defect(s), by providing a "Notice to Cure" to Contractor setting forth the remedies sought by City and the deadline to accomplish the remedies. If the Contractor fails to remedy to the City's satisfaction the breach or default of any of the terms, covenants, or conditions of this Contract within the time stated time, the City shall have the right to terminate the Contract without any further obligation to the Contractor. Any such termination for default shall not in any way operate to preclude the City from also pursuing all available remedies against the Contractor and its sureties for said breach or default, including but not limited to termination of this Contract for convenience.

13. COMPLIANCE WITH THE LAW: The Contractor agrees to comply with all relevant, Federal, State, and Municipal laws, rules, policies, regulations or ordinances in the performance of work under this Agreement.

14. CITY BUSINESS AND OCCUPATION LICENSE: The Contractor, at no expense to the City, shall be responsible to obtain all necessary licenses, permits, and similar legal authorizations required to perform the work associated with this Agreement. The Contractor will be required to hold a city business license if working within Vancouver city limits. The Contractor shall apply for city license via the State of Washington Department of Revenue (DOR), Business Licensing Service (BLS), at: <https://secure.dor.wa.gov/>. For application assistance, contact DOR BLS at 360-705-6741. For more information about city business license regulations and fees, see: www.cityofvancouver.us/businesslicense or call 360-487-8410 option 3.

15. LIABILITY AND HOLD HARMLESS: The Contractor agrees to indemnify, defend, save and hold harmless the City, its officials, employees and agents from any and all liability, demands, claims, causes of action, suits or judgments, including costs, attorney fees and expenses incurred in connection therewith, of whatsoever kind or nature (including patent infringement or copyright claims) to the extent arising out of, or in connection with, or incident to, the negligent performance or willful misconduct pursuant to this Agreement. This indemnity and hold harmless shall include any claim made against the City by an employee of Contractor or subcontractor or agent even if Contractor is thus otherwise immune from liability pursuant to the workers' compensation statute, Title 51 Revised Code of Washington (RCW), except to the extent that such liability arises from the concurrent negligence of both the City and the Contractor, such costs, fees and expenses shall be shared between the City and the Contractor in proportion to their relative degrees of negligence. The Contractor specifically acknowledges the provisions contained herein have been mutually negotiated by the parties and it is the intent of the parties that the Contractor provide the broadest scope of indemnity permitted by RCW 4.24.115. The Contractor is an independent contractor and responsible for the safety of its employees.

16. INSURANCE: The Contractor shall obtain and keep in force during the entire term of this agreement, liability insurance against any and all claims for damages to person or property which may arise out of the performance of this Contract whether such work shall be by the Contractor, subcontractor or anyone directly or indirectly employed by either the Contractor or a subcontractor.

All liability insurance required herein shall be under a Comprehensive or Commercial General Liability and business policies.

COVERAGE	LIMITS OF LIABILITY
I. Commercial General Liability:	
Policy shall include Bodily Injury, Property Damage, Personal Injury and Broad Form Contractual Liability	
Each Occurrence	\$1,000,000
General Aggregate Per Occurrence	\$2,000,000
Products & Completed Operations Aggregate	\$2,000,000
Personal and Advertising Injury	\$1,000,000
Blanket Contractual Liability	\$1,000,000
II. Commercial Automobile Liability	
Policy shall include Bodily Injury and Property Damage, for any owned, Hired, and/or Non-owned vehicles used in the operation, installation and maintenance of facilities under this agreement.	
Combined Single Limit	\$1,000,000
III. Workers' Compensation (applicable to the State of Washington)	
Per Occurrence	
Employer's Liability	\$1,000,000
Disease Each Employee	\$1,000,000
Disease Policy Limit	\$1,000,000
Each Claim	\$1,000,000
Annual Aggregate	\$1,000,000
IV. Umbrella Liability	
Each Claim	\$1,000,000
Annual Aggregate	\$5,000,000

In addition to the coverage and limits listed above the Contractor's insurance must all contain the following:

- a. City Listed as an Additional Insured. The City of Vancouver, its Agents, Representatives, Officers, Directors, Elected and Appointed Officials, and Employees must be named as an additional insured. The required Additional Insured endorsements shall be at least as broad as ISO CG 20 10 11 85, or its equivalent CG 20 10 07 04 and CG 20 37 07 04 must be included with the Certificate of Insurance.
- b. Either the Commercial General Liability or the Workers' Compensation policy must be endorsed to include "Washington Stop Gap" insurance. The limits and aggregates referenced must apply to the Stop Gap coverage as well and must be indicated on the certificate.

- c. Employment Security. The Contractor shall comply with all employment security laws of the State in which services are provided and shall timely make all required payments in connection therewith.
- d. The City of Vancouver shall be listed on the Certificate as the Certificate Holder.
- e. Coverage Trigger: The insurance must be written on an “occurrence” basis. This must be indicated on the Certificate.

Contractor shall provide evidence of all insurance required, at the City’s request, by submitting an insurance certificate to the City on a standard “ACORD” or comparable form.

All policies shall be issued by an insurance company licensed to do business in the State of Washington. The City of Vancouver may inspect all policies and copies shall be provided to the City upon request.

17. NOTICES: All notices which are given or required to be given pursuant to this Agreement shall be hand delivered, mailed postage paid, or sent by electronic mail as follows:

For the City:
Anna Vogel
City of Vancouver
415 W 6th Street
P O Box 1995
Vancouver WA 98668-1995
Email: anna.vogel@cityofvancouver.us

For the Contractor:
Daniel Hovanas
Do Good Multnomah
7809 NE Everett Street
Daniel Hovanas
Email: dhovanas@dogoodmultnomah.org

Either party may change the designated contact or any information listed above by giving advance notice in writing to the other party.

18. AMENDMENTS: All changes to this Agreement, including changes to the scope of work and compensation sections, must be made by written amendment and signed by all parties to this Agreement.

19. SCOPE OF AGREEMENT: This Agreement incorporates all the agreements, covenants and understanding between the parties hereto and are merged into this written Agreement. No prior agreement or prior understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless set forth in this Agreement.

- 20. RATIFICATION:** Acts taken pursuant to this Agreement but prior to its effective date are hereby ratified and confirmed.
- 21. GOVERNING LAW/VENUE:** This Agreement shall be deemed to have been executed and delivered within the State of Washington, and the rights and obligations of the parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Washington without regard to the principles of conflict of laws. Any action or suit brought in connection with this Agreement shall be brought in the Superior Court of Clark County, Washington.
- 22. COOPERATIVE PURCHASING:** The Washington State Inter-local Cooperation Act, Ch. 39.34 RCW, authorizes public agencies to cooperatively purchase goods and services if all parties agree. By having executed this Agreement, the Contractor agrees that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without the City incurring any financial or legal liability for such purchases. The City agrees to allow other public agencies to purchase goods and services under this solicitation or contract, provided that the City is not held financially or legally liable for purchases and that any public agency purchasing under such solicitation or contract file a copy of this invitation and such contract in accordance with RCW 39.34.040.
- 23. PUBLIC DISCLOSURE COMPLIANCE:** The parties acknowledge that the City is an “agency” within the meaning of the Washington Public Records Act, Chapter 42.56 RCW, and that materials submitted by the Contractor to the City become public record. Such records may be subject to public disclosure, in whole or part and may be required to be released by the City in the event of a request for disclosure. In the event the City receives a public record request for any data or deliverable that is provided to the City and that is licensed from the Contractor, the City shall notify the Contractor of such request and withhold disclosure of such information for not less than five (5) business days, to permit the Contractor to seek judicial protection of such information, provided that the Contractor shall be responsible for attorney fees and costs in such action and shall save and hold harmless the City from any costs, attorney fees or penalty assessment under Chapter 42.17 RCW for withholding or delaying public disclosure of such information.
- 24. DEBARMENT:** The Contractor certifies that that it is not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any Federal, State or local department or agency.
- 25. NONDISCRIMINATION:** The City of Vancouver, WA is an equal opportunity employer. In the performance of this Agreement, the Contractor will not discriminate against any employee or applicant for employment on the grounds of race, creed, color, national origin, sex, sexual orientation, marital status, age or the presence of any sensory, mental or physical handicap.

The undersigned, as the authorized representatives of the City and Contractor respectively, agree to all of the terms and conditions contained in this Agreement, as of the dates set forth below.

CITY OF VANCOUVER
A municipal corporation

DocuSigned by:

75A9183485CA467...
Eric Holmes, City Manager

6/6/2023
Date

Attest:

DocuSigned by:

BCF6734E40E94AE...
Natasha Ramras, City Clerk

Approved as to form:

DocuSigned by:

9A7DC2E31F694A2...
Jonathan Young, City Attorney

CONTRACTOR:
Do Good Multnomah

DocuSigned by:

7E229E5F7AB9488...
Signature

Daniel Hovanas
Chief Executive Office
Printed Name /Title

6/2/2023
Date



Vancouver Safe Stay Budget FY23- FY24

LINE ITEM CATEGORY	NARRATIVE/DESCRIPTION	FUNDS REQUESTED
PERSONNEL		
Staffing	13 FTE	\$ 702,027
Benefits	Health, dental, EPA; estimated 40% utilization	\$ 32,448
On-Call & Overtime	On-call support & overtime	\$ 12,324
Taxes	12% employer taxes	\$ 84,243
2024 COLA	3% COLA increase January 1st, 2024	\$ 10,530
PERSONNEL SUBTOTAL		\$ 841,573
Program Operations		
Professional Services	Translation, maintenance services	\$ 1,060
Printing	Printer & paper	\$ 5,460
Utilities	Internet	\$ 4,020
Telephone	Phone	\$ 700
	Computers, cameras, office & cleaning supplies, participant clothing & gear, community supplies & meals.	\$ 106,600
Supplies		
Education & Training	Staff training & professional development	\$ 3,250
Insurance	workers compensation, program-related insurance	\$ 1,800
PROGRAM OPERATIONS SUBTOTAL		\$ 122,890
Client Services		
Flex Funds		\$ 25,000
CLIENT SERVICES		\$ 25,000
Administration		
Indirect Administration	12% de minimis indirect rate	\$ 118,736
		\$ 118,736
		\$ 1,108,199

Vancouver Safe Stay Budget FY23- FY24

PERSONNEL DETAILS

	Hourly Rate	FTE	Annual	Benefits	Overtime	Taxes	Total Cost
Program Manager	\$ 32.00	1.00	\$ 66,563	\$ 2,496	\$ -	\$ 7,988	\$ 77,046
Team Lead Supervisor (Night)	\$ 27.50	2.00	\$ 114,404	\$ 4,992	\$ -	\$ 13,729	\$ 133,125
Team Lead Supervisor (Day)	\$ 26.50	2.00	\$ 110,244	\$ 4,992	\$ -	\$ 13,229	\$ 128,466
Navigation Specialist: Shelter	\$ 25.00	2.00	\$ 104,004	\$ 4,992	\$ 3,120	\$ 12,480	\$ 124,597
Case Manager: Shelter	\$ 24.25	4.00	\$ 201,768	\$ 9,984	\$ 6,053	\$ 24,212	\$ 242,017
Shelter Staff (Night)	\$ 25.25	2.00	\$ 105,044	\$ 4,992	\$ 3,151	\$ 12,605	\$ 125,793
COLA			\$ 10,530	\$ -	\$ -	\$ -	\$ 10,530
TOTAL		13.00	\$ 712,557	\$ 32,448	\$ 12,324	\$ 84,243	\$ 841,573

Staff Report: 126-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Contract Amendment - Live Love Outreach to Increase Budget for Safe Stay Community #2 - C-100821

Key Points

- Unsheltered homelessness has continually increased, and the needs are becoming more complex, which has significant negative impacts on the broader community and unhoused residents themselves. Also, our community does not have shelter capacity to meet the growing need.
- In December 2024, City Council authorized and directed that this safe stay site continue to operate beyond the three-year pilot program.
- Live Love Outreach successfully manages and provides supportive services and case management at our second Safe Stay Community, Hope Village.
- City staff is requesting to amend the current contract to increase budget for Safe Stay Community #2 to more effectively meet resident needs and support services.
- The contract amendment also includes new language on public records retention requirements and related indemnification.

Strategic Plan Alignment

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community.

Safe and Prepared Community – safe place to live, work, learn, and play

Present Situation

Living Hope Church began providing meals, clothing and walk-in severe weather shelter several years ago, and operated a city-sanctioned and funded tent camp on their church property as a COVID response in 2020, with much of that being done utilizing dedicated volunteers and community donations. In 2022, the church established Live Love Outreach as a 501c3, after being selected through a competitive RFP process, to operate the City's second Safe Stay Community, Hope Village.

The Safe Stay Community was their first full-time, year-round program as a service provider within the local Homeless Crisis Response System, and they have done a great deal of work in just three years to build their team, in both number and knowledge, to be able to effectively meet the increasingly complex needs of Hope Village residents. In their three years of operations, around 26% of their residents exited to housing, and 43% of the residents served since April 2025 have exited to housing. However, due to a variety of reasons, including housing affordability, an increasing number of residents entering shelter with no or very low fixed incomes, and an increasing number of residents entering with co-occurring and complex needs/barriers (chronic health conditions, significant mental

health, substance use, evictions/landlord debt, etc.), lengths of stay in shelters, including Hope Village, have started to increase.

To effectively address these growing needs and achieve greater throughput, while also ensuring that residents are prepared for the transition to housing, Live Love Outreach has asked for an increase in budget to hire a Case Manager to add to their current staff of Peers, as well as increase their staff wages and offer additional benefits, like PTO/vacation time, to be more competitive and ensure a livable wage, particularly in light of inflation/cost of living increases.

Advantage(s)

1. Live Love Outreach is a mostly peer-run organization, with supportive services delivered by trained individuals who also have lived experiences with homelessness, mental/behavioral health, and demonstrated recovery.
2. Live Love Outreach is an existing City contractor, and successfully operates the Hope Village-Safe Stay Community, as well as severe weather shelter and other outreach services at Living Hope Church for unhoused City residents, which include showers, hot meals, and food boxes.
3. Safe Stay Communities serve as a temporary bridge while more permanent housing and shelter options are implemented, and since its establishment in April 2022, 46% of all Hope Village residents have transitioned into housing.
4. Provides greater ability to retain/hire quality staff and fills need for increased provider capacity to effectively meet more complex resident needs.
5. Because these sites are managed, our community has seen a decrease in solid waste, encampments in unsafe spaces, and negative environmental impacts in the areas around the Safe Stay Communities.
6. Because these sites are supported, residents have greater access to services, increased stability, and more safe, healthy, and humane living conditions as they work to resolve their homelessness.

Challenge(s)

None

Budget Impact

The initial contract with Live Love Outreach was approved for the period 3/21/2022 through 2/28/2027, in the amount of \$1,921,230. This amendment will increase the contractual amount by \$569,049.50, for a revised total contract amount of \$2,490,279.50. Budget has been appropriated in the 2025/2026 biennium for a service provider at Safe Stay Community # 2. No additional funds will be requested to implement this agreement.

Prior Council Review

- [May 24, 2021 City Council Workshop](#)
- [August 2, 2021 City Council Workshop](#)
- [August 16, 2021 City Manager Communications](#)
- [September 13, 2021 City Council Meeting](#)
- [February 7, 2022 City Council Meeting](#)
- [April 3, 2023 City Council Meeting](#)

Action Requested

On Monday, June 16th, authorize the City Manager, or designee, to execute a contract amendment for delivery of supportive services and site management at city-sanctioned Safe Stay Community #2.

Staff Contact

Kimbra Ledbetter, Financial Analyst, Kimbra.Ledbetter@cityofvancouver.us

Attachments:

1. Amendment 5
2. Amendment 4
3. Amendment 3
4. Amendment 2
5. Amendment 1
6. C-100821 - Contract



**Professional Services Agreement C-100821
Amendment No. 5
SUPPORTIVE CAMPSITE PROGRAM**

This fifth amendment ("Amendment") amends the Professional Services Agreement number C-100821 ("Agreement") between the City of Vancouver, ("City"), and Live Love Outreach, a nonprofit corporation organized under the laws of the State of Washington ("Contractor"). Terms that are capitalized but undefined will have the meaning given them in the Agreement.

This Amendment amends the Agreement as follows:

1. **Section 2 Compensation** is amended as follows:

Payment to the Contractor for the Services described in this Agreement shall not exceed \$ 2,490,279.5 USD.

2. **Section 15 Liability and Hold Harmless** is deleted in its entirety and replaced as **Section 15 Indemnification**, as follows:

Contractor shall indemnify, defend, and hold harmless City and its officers, councilmembers, commissioners, employees, volunteers, and agents, from any claim, liability, loss, cost, expense, suit, and damages, including attorney's fees and consulting fees relating to (a) a third party claim for intellectual property infringement relating to the Contractor's Services or the Deliverables; (b) Contractor's negligence or willful misconduct; (c) Contractor's material breach of the Agreement; (d) Contractor's non-compliance with applicable law; (e) a third-party Washington Public Records Act claim involving Contractor information; and (f) Contractor's court action to enjoin release of Contractor information under the Washington Public Records Act.

City will promptly notify Contractor of a claim under this Section 15 and will provide reasonable cooperation to Contractor in the defense of the claim. Contractor will have control over defense and settlement of the claim, except that Contractor will not enter any settlement or related agreement without City's prior written consent. Notwithstanding the preceding sentence, City may participate in the defense or settlement of any claim with counsel of its own choosing.

3. **Section 23 Public Disclosure Compliance** is deleted in its entirety and replaced as follows:

A. *City Records*. Any record of City business, including this Agreement, related records, and City Data, is a public record under the Washington Public Records Act, codified at chapter 42.56 RCW ("PRA"). City may be required to disclose this Agreement or related records, including records in Contractor's possession, pursuant to a public disclosure request. For the avoidance of doubt, City requires Contractor to maintain Services-related records pursuant to the Local

Government CORE schedule available at [local-government-common-records-retention-schedule-core-v.5.0-\(october-2024\).pdf](#). These records include security footage, which must be retained a minimum of 30 days. City will provide third-party notice to Contractor before disclosing records. Public records may be subject to exemptions from disclosure under the PRA. City agrees to withhold its release of the requested records in dispute for a reasonable amount of time (approximately 10 days) to allow Contractor an opportunity to seek judicial protection pursuant to RCW 42.56.540 as adopted or amended.

“City Data” means the data City provides to Contractor in connection with the receipt of the Services and any data generated by Contractor in connection with providing the Services to City. City owns all City Data. City licenses City Data to Contractor solely for the purposes of providing the Services to City or improving the Services for City. Contractor shall not use City Data for any other purpose, including as artificial intelligence training data. Contractor acknowledges that complying with applicable laws includes compliance with all applicable federal, state, and local data protection laws in its provision of the Services.

B. Public Disclosure Compliance. City will comply with the PRA in its receipt of and response to any public disclosure request for responsive records related to this Agreement, subject to applicable exemptions. Under RCW 42.56.060, City will have no liability to Contractor for disclosure of Contractor information acting in good faith pursuant to its obligations under the PRA.

C. Subpoenas. If either Party receives a subpoena requiring the disclosure of the other Party’s information, that Party will notify the other party and provide a reasonable time for the affected party to obtain a protective order prior to disclosing information. If a Party is prohibited by a court with jurisdiction over the matter from disclosing the subpoena, that Party will provide only the specific information required to be released under the subpoena on the advice of counsel.

D. City Data Confidentiality. Notwithstanding Section 23(A-C), Contractor will maintain the confidentiality of all City Data in its possession.

4. **Entire Agreement.** All unamended terms in the Agreement or any earlier amendment remain in full force and effect. This Amendment, together with the Agreement and any earlier amendments, is the entire agreement between the Parties, and supersedes any other agreement or discussion between them, whether written or oral in nature.

CITY OF VANCOUVER
A municipal corporation

CONTRACTOR:
Live Love Outreach

Lon Pluckhahn, City Manager

Signature

Date

Printed Name /Title

Attest:

Date

Natasha Ramras, City Clerk

Approved as to form:

City Attorney, City Attorney's Office

SERVICE AGREEMENT C-100821
AMENDMENT No. 4
SUPPORTIVE CAMPSITE PROGRAM

This Agreement amends the Professional Services Agreement number C-100821 by and between the City of Vancouver, hereinafter referred to as "City", and Live Love Outreach hereinafter referred to as "Contractor", for services offered.

This amendment amends the original agreement as follows:

- 1. Increase the authorized amount of the Agreement by \$766,457.00 to a revised authorized amount of \$1,921,230.00.
- 2. Amend Attachment A, per the attached herein, to reflect the updated pricing for 2024.
 - Updated rates effective May 1, 2024.
- 3. Ratification: Acts taken pursuant to this Amendment but prior to its effective date are hereby ratified and confirmed.

This amendment in no way alters any other provisions of the original agreement.

CITY OF VANCOUVER
A municipal corporation

DocuSigned by:

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Eric Holmes, City Manager

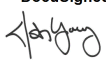
4/12/2024
Date

Attest:

DocuSigned by:

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Natasha Ramras, City Clerk

Approved as to form:

DocuSigned by:

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Jonathan Young, City Attorney

CONTRACTOR:
Live Love Outreach

DocuSigned by:

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Signature

Brian Norris Executive Director
Printed Name /Title

4/10/2024
Date

Attachment A
Supportive Campsite Program Budget

Personnel Costs						
Position	Hourly Rate	Hours Per Week	Monthly Salary	Yearly Wages	Yearly <u>Taxes@15%</u>	Total Year
Executive Director	Exempt		\$3,956	\$47,471	\$7,121	\$54,591
Hope Village Director	Exempt	40	\$5,833	\$70,000	\$10,500	\$80,500
Case Worker	\$30.00/HR	40	\$5,200	\$62,400	\$9,360	\$71,760
Client Support Lead	\$25.00/HR	40	\$4,333	\$52,000	\$7,800	\$59,800
Client Support Lead	\$25.00/HR	36	\$4,116.67	\$49,400	\$7,410	\$56,810
Client Support	\$23.32/HR	118	\$10,913.76	\$130,965	\$19,645	\$150,610
Graveyard Support	\$23.32/HR	56	\$5,658.99	\$67,908	\$10,186	\$78,094
Totals		330	\$34,352.97	\$412,236	\$61,835	\$552,165
Advanced Training Hours		440/YEAR				\$11,000
Paid Vacation		640/YEAR				\$15,808
Medical Insurance						\$40,000
Admin and other fees	Accounting, HR, data entry, IT*				\$5,833	\$70,000
Total Payroll Costs						\$ 688,973

Other Costs			
Item	Description	Monthly Costs	Yearly Costs
Insurance	Yearly Premium	\$293	\$3,520
Transportation/Mileage	.66/MILE	\$572	\$6,864
Stipends for residents	Unit cleanouts, severe weather shelter staffing, etc.	\$1,500	\$18,000
Client Housing Support	Birth Certificates, Application Fees, Move-in costs	\$200	\$2,400
Client Education/Training		\$200	\$2,400
Wifi/Technology	Monthly charges, cable modem, cameras	\$167	\$2,000
Food costs		\$700	\$8,400
Propane	Portable heater and refill	\$150	\$900
Laundry Cards		\$600	\$7,200
Bus Passes		\$150	\$1,800
Item	Description	Monthly Costs	Yearly Costs
Site Supplies	Canopy, Office supplies, Cleaning supplies, Shelving, paper goods	\$1,200	\$24,000
Total Other Costs		\$6,457	\$77,484

Total Annual Cost	\$766,457
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SERVICE AGREEMENT C-100821

AMENDMENT No. 3

SUPPORTIVE CAMPSITE PROGRAM

This Agreement amends the Professional Services Agreement number C-100821 by and between the City of Vancouver, hereinafter referred to as "City", and Live Love Outreach hereinafter referred to as "Contractor", for services offered.

This amendment amends the original agreement as follows:

1. Increase the authorized amount of the Agreement by \$602,561.00 to a revised authorized amount of \$1,154,773.00.
2. Amend Attachment A, per the attached herein, to reflect the updated pricing for 2023.
 - Updated rates effective May 1, 2023.
3. Ratification: Acts taken pursuant to this Amendment but prior to its effective date are hereby ratified and confirmed.

This amendment in no way alters any other provisions of the original agreement.

CITY OF VANCOUVER

A municipal corporation

DocuSigned by:



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Eric Holmes, City Manager

4/18/2023

Date

Attest:

DocuSigned by:



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Natasha Ramras, City Clerk

Approved as to form:

DocuSigned by:



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Jonathan Young, City Attorney

CONTRACTOR:

Live Love Outreach

DocuSigned by:



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Signature

Brian Norris

Executive Director

Printed Name /Title

4/12/2023

Date

Attachment A
Supportive Campsite Program Budget

Personnel Costs						
Position	Hourly Rate	Hours Per Week	Monthly Salary	Yearly Wages	Yearly Taxes	Total Year
Homeless Outreach Director	\$29.64	28	\$3,596	\$43,155	\$3,579	\$46,734
Hope Village Director	\$28.35	40	\$4,960	\$58,968	\$4,908	\$63,876
Client Support Lead	\$23.50	40	\$4,073	\$48,880	\$4,136	\$53,106
Client Support Lead	\$23.00	36		\$43,056	\$3,651	\$46,707
Client Support	\$21.20	108	\$13,228.80	\$119,059	\$10,178	\$129,238
Graveyard Security	\$21.20	56	5144.53	\$61,734	\$6,368	\$68,102
Paid Vacation for full time	160 Hours					\$4,000
Medical Insurance	8 employees					\$58,598
Admin and other fees	Accounting HR data entry IT*				\$4,650	\$55,800
Total Payroll Costs						\$ 526,161

Other Costs			
Item	Description	Monthly Costs	Yearly Costs
Insurance	Yearly Premium	\$267	\$3,200
YMCA memberships		\$200	\$2,400
Stipends for residents		\$3,200	\$38,400
Education classes for personal growth		\$750	\$9,000
Wifi	Monthly charges cables modem	\$167	\$2,000
Food costs		\$500	\$6,000
Propane	Portable heater and refill	\$50	\$600
Laundry Cards		\$250	\$3,000
Bus Passes		\$150	\$1,800
Miscellaneous Costs	Canopy, Office supplies, Cleaning supplies, Shelving, Trash bags, Sanitizer	\$833	\$10,000
Total Other Costs		\$6,367	\$76,400

Total Annual Cost	\$602,561
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SERVICE AGREEMENT C-100821

AMENDMENT No. 2

SUPPORTIVE CAMPSITE PROGRAM

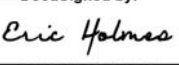
This Agreement amends the Professional Services Agreement number C-100821 by and between the City of Vancouver, hereinafter referred to as "City", and Live Love Outreach hereinafter referred to as "Contractor", for services offered.

This amendment amends the original agreement as follows:

1. The City acknowledges and accepts that Living Hope Church has assigned the supportive campsite program services responsibility and contract to their newly created non-profit organization, Live Love Outreach.
2. Live Love Outreach acknowledges the assignment and agrees to be bound by the terms of the original agreement.
3. Ratification: Acts taken pursuant to this Amendment but prior to its effective date are hereby ratified and confirmed.

This amendment in no way alters any other provisions of the original agreement.

CITY OF VANCOUVER
A municipal corporation

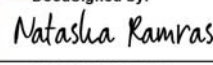
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Eric Holmes, City Manager

2/17/2023

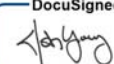
Date

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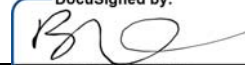
Natasha Ramras, City Clerk

Approved as to form:

DocuSigned by:

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Jonathan Young, City Attorney

CONTRACTOR:
Live Love Outreach

DocuSigned by:

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Signature

Brian Norris Executive Director

Printed Name /Title

1/30/2023

Date

SERVICE AGREEMENT #C-100821

AMENDMENT No. #1

SUPPORTIVE CAMPSITE PROGRAM

This Agreement amends the Professional Services Agreement number C-100821 by and between the City of Vancouver, hereinafter referred to as "City", and Living Hope Church hereinafter referred to as "Contractor", for services offered.

This amendment amends the original agreement as follows:

1. Amend Attachment A, per the attached herein, to reflect the change in other costs from a Van to a Food truck.
2. Ratification: Acts taken pursuant to this Amendment but prior to its effective date are hereby ratified and confirmed.

This amendment in no way alters any other provisions of the original agreement.

CITY OF VANCOUVER

A municipal corporation

DocuSigned by:



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Eric Holmes, City Manager

11/2/2022

Date

Attest:

DocuSigned by:



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Natasha Ramras, City Clerk

Approved as to form:

DocuSigned by:



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Jonathan Young, City Attorney

CONTRACTOR:

Living Hope Church

DocuSigned by:



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Signature

Doug Fraizer

Lead Pastor

Printed Name /Title

10/31/2022

Date

Attachment A
Supportive Campsite Program Budget

Personnel Costs						
Position	Hourly Rate	Hours Per Week	Monthly Salary	Monthly Taxes & Benefits	Total Month	Total Year
Homeless Outreach Director	\$28.85	30	\$4,500	\$418	\$4,918	\$59,019
Homeless Outreach Lead	\$25.00	40	\$4,333	\$430	\$4,763	\$57,150
Client Support	\$23.00	16	\$1,595	\$161	\$1,756	\$21,072
Client Support	\$20.00	56	\$4,853	\$508	\$5,361	\$64,335
Client Support – Night	\$23.00	56	\$5,581	\$564	\$6,145	\$73,740
Client Support – Night	\$23.00	56	\$5,581	\$564	\$6,145	\$73,470
Graveyard Security – 2 (for 120 days)	\$25.00	40	\$4,000	\$396	\$4,396	\$52,757
Total Payroll Costs						\$401,812

Other Costs			
Item	Description	Monthly Costs	Yearly Costs
Food Operations	Food, Fuel, Maintenance	\$1,000	\$12,000
Stipend for Residents		\$3,200	\$38,400
Van Food Truck and all Related Costs		\$1,667	\$20,000
Wi-Fi	Monthly Charges, Cables, Modem	\$167	\$2,000
Security Cameras	Security Cameras, Server, All Associated Costs	\$500	\$2,000
Laptops and Printers	Laptops and Printers for Resident Access	\$83	\$1,000
Propane	Portable Heater and Refill	\$83	\$1,000
Laundry Cards		\$250	\$3,000
Bus Passes		\$250	\$3,000
Admin and Other Fees	Accounting, HR, Data Entry, IT	\$4,500	\$54,000
Miscellaneous Costs	Canopy, Office	\$833	\$10,000
Total Other Costs			\$150,400

Total Annual Cost	\$552,212
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**CITY OF VANCOUVER
SERVICES AGREEMENT
No. C-100821**

This Services Agreement (hereinafter referred to as the “Agreement”) is entered into by and between the City of Vancouver, Washington, a municipal corporation organized under the laws of the State of Washington, (hereinafter referred to as the "City") and Living Hope Church (hereinafter referred to as the "Contractor"). The City and Contractor may be collectively referred to herein as the “parties” or individually as a “party”.

WHEREAS, the City desires to engage the Contractor to perform services as described in this Agreement; and

WHEREAS, the City advertised and issued a Request for Proposal, numbered 44-21 (hereinafter referred to as the “solicitation”) and after evaluation of the Contractor’s responsive proposal, found the Contractor be capable of performing the required services; and

WHEREAS, the Contractor represents by entering into this Agreement that it is fully qualified to perform the services described herein in a competent and professional manner, and to the full satisfaction of the City.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties hereto agree as follows:

- 1. SCOPE OF WORK:** The Contractor agrees to provide the City all services and materials set forth in the proposal, Contractor’s response, and below, and as further described in the City’s solicitation, and the Contractor’s responsive proposal to the City’s solicitation, (collectively referred to herein as the “work”) which are each incorporated herein by this reference and made a part of this Agreement as if fully set forth herein.

The Provider will be responsible for doing the following:

- a. Apply for, and receive, a Supportive Campsite Operator's Permit pursuant to VMC 8.22.
- b. Management and day-to-day operations of The Site(s).

- c. Developing a base Code of Conduct with The Site residents that meets their needs while still meeting community expectations regarding safety, sanitation and cleanliness.
- d. Enforce a Code of Conduct and identify the process for removing those individuals not following the rules.
- e. Register and track clients in the Homeless Management Information System.
- f. Assist clients with housing navigation services as a pathway to permanent housing.
- g. Facilitate community-building activities between The Site residents and surrounding neighborhood(s) and/or larger community.
- h. Provide strengths-based and trauma informed support and engagement to individuals in The Site community; and facilitate/coordinate connection to other community partners to provide supportive services on-site such as mental health counseling, substance use treatment, legal assistance, enrollment in benefits, literacy training, medical, dental care etc.
- i. Manage snacks and develop and enforce policy on receiving food and/or other donations from outside people/agencies.
- j. Monitor activity outside the perimeter of the facility to mitigate loitering around the site and help the City maintain its commitment as a Good Neighbor.
- k. Maintain timely and accurate records which reflect service levels, participant characteristics, specific actions taken to assist participants, service outcomes, and expenditures

All work must be authorized and approved by the City's Project Manager before any work can begin. The Contractor shall approach each project in a manner consistent with its usual customary business practices. The Contractor shall actively seek collaborative input from City staff.

- 2. COMPENSATION:** Payment to the Contractor for the work described in this Agreement shall not exceed \$ 552,212.00 USD.

This payment shall be maximum compensation for the work and for all labor, materials, supplies, equipment and incidentals necessary to complete the work as set forth herein, and it shall not be exceeded without the City's prior written authorization in the form of a negotiated and executed amendment.

Compensation is limited to the amount specified for each specific task and/or sub-task, unless amended in writing. The City requires the Contractor to complete the work stated within the number of hours stated for each task, and/or sub-task, or the lump sum amount. If compensation is made on an hourly basis and the work requires fewer hours than those estimated, the Contractor will be paid for the actual worked hours necessary to complete that task and/or sub-task. If the Contractor underestimated the number of hours required to perform the work, the Contractor shall be paid up to the maximum number of hours stated for the task and/or sub-task. Compensation

may be amended, at the City's sole discretion, for documentable circumstances not reasonably foreseeable to either party at the time the task and/or subtask is initiated, or for changes to the scope of work or deliverables requested by the City. All deliverables must be acceptable to the City, at the sole discretion of the City.

3. **PAYMENT FOR CONTRACTOR SERVICES:** The Contractor shall submit monthly invoices to City covering both professional fees and project expenses, if any, for fees and expenses from the previous month. Payments to Contractor shall be net thirty (30) days.

The City reserves the right to correct any invoices paid in error. The Contractor shall be paid according to the rates set forth in Attachment A.

City and Contractor agree that any amount paid in error by City does not constitute a rate change in the amount of the contract. The City's contract/purchase order (PO) number given on the notice to proceed **must** be referenced on any invoice submitted for payment.

4. **TERM OF AGREEMENT:** The term of this Agreement shall commence on March 1, 2022 and continue until February 28, 2027. Unless directed otherwise by the City, Contractor shall perform the work in accordance with any schedules made a part of this Agreement.
5. **ORDER OF PRECEDENCE:** Where there is a conflict among or between any of these documents, the controlling documents shall be the first listed in the following sequence: Amendments to this Agreement; this Agreement; Contract Purchase Orders; the Contractor's responsive proposal to the City's solicitation, and the City's solicitation.
6. **RELATION OF PARTIES:** The Contractor, and its subcontractors, agents, employees, or other vendors contracted by the Contractor to provide services or other work for the purpose of meeting the Contractor's obligations under this agreement (collectively referred to as "subcontractors"), are independent contractors performing professional services for the City and are not employees of the City. The Contractor and its subcontractors shall not, as a result of this Agreement, accrue leave, retirement, insurance, bonding or any other rights, privileges, or benefits afforded to City employees. The Contractor and its subcontractors shall not have the authority to bind City in any way except as may be specifically provided herein.
7. **E-VERIFY:** The Contractor shall enter into and register a Memorandum of Understanding with the Department of Homeland Security E-Verify program within sixty (60) days after execution of this Agreement. The Contractor shall ensure all Contractor employees and any subcontractors assigned to perform work under this Agreement are eligible to work in the United States. The Contractor shall provide verification of compliance upon the request of the

City. Failure by the Contractor to comply with this subsection shall be considered a material breach.

- 8. DELAYS AND EXTENSIONS OF TIME:** If the Contractor is delayed at any time in the progress of the work covered by this Agreement, by any causes beyond Contractor's control, the time for performance may be extended by such time as shall be mutually agreed upon by the Contractor and the City and shall be incorporated in a written amendment to this Agreement. Any request for an extension of time shall be made in writing to the City.
- 9. OWNERSHIP OF RECORDS AND DOCUMENTS:** Any and all work product prepared by the Contractor in the course of performing this Contract shall immediately become the property of the City. In consideration of the compensation provided for by this Agreement, the Contractor hereby further assigns all copyright interests in such work product to the City. A copy may be retained by the Contractor. Previously owned intellectual property of Contractor, and any know-how, methodologies or processes used by the Contractor to provide the services or project deliverables under this Agreement shall remain property of the Contractor.
- 10. TERMINATION FOR PUBLIC CONVENIENCE:** The City, at its sole discretion, may terminate this contract for convenience at any time for any reason deemed appropriate. Termination is effective immediately upon notice of termination given by the City.

In the event this Agreement is terminated prior to the completion of work, the Contractor will only be paid for the portion of the work completed at the time of termination of the Agreement.

- 11. TERMINATION FOR DEFAULT:** If the Contractor defaults by failing to perform any of the obligations of the Agreement, including violating any law, regulation, rule or ordinance applicable to this Agreement, or becomes insolvent or is declared bankrupt or commits any act of bankruptcy or insolvency or makes an assignment for the benefit of creditors, the City may, by depositing written notice to the Contractor in the U.S. mail, postage prepaid, terminate the Agreement, and at the City's option, obtain performance of the work elsewhere.

If the Agreement is terminated for default, the Contractor shall not be entitled to receive any further payments under the Agreement until all work called for has been fully performed. Any extra cost or damage to the City resulting from such default(s) shall be deducted from any money due or coming due to the Contractor. The Contractor shall bear any extra expenses incurred by the City in completing the work, and all damage sustained, or which may be sustained by the City by reason of such default.

If a notice of termination for default has been issued and it is later determined for any reason that the Contractor was not in default, the rights and obligations of the parties shall be the same as if

the notice of termination had been issued pursuant to the termination for public convenience paragraph herein.

- 12. OPPORTUNITY TO CURE:** The City at its sole discretion may in lieu of a termination allow the Contractor to cure the defect(s), by providing a “Notice to Cure” to Contractor setting forth the remedies sought by City and the deadline to accomplish the remedies. If the Contractor fails to remedy to the City’s satisfaction the breach or default of any of the terms, covenants, or conditions of this Contract within the time stated time, the City shall have the right to terminate the Contract without any further obligation to the Contractor. Any such termination for default shall not in any way operate to preclude the City from also pursuing all available remedies against the Contractor and its sureties for said breach or default, including but not limited to termination of this Contract for convenience.
- 13. COMPLIANCE WITH THE LAW:** The Contractor agrees to comply with all relevant, Federal, State, and Municipal laws, rules, policies, regulations or ordinances in the performance of work under this Agreement.
- 14. CITY BUSINESS AND OCCUPATION LICENSE:** The Contractor will be required to obtain a business license when contracting with the City unless allowable exemptions apply. The Contractor shall contact the State of Washington Business License Service (BLS) at: <http://bls.dor.wa.gov/file.aspx>, or by phone at 800-451-7985, or go to www.bls.dor.wa.gov/cities/vancouver.aspx or www.cityofvancouver.us/businesslicense, to determine whether a business license is required pursuant to the Vancouver Municipal Code (VMC) Chapter 5.04.
- 15. LIABILITY AND HOLD HARMLESS:** The Contractor agrees to indemnify, defend, save and hold harmless the City, its officials, employees and agents from any and all liability, demands, claims, causes of action, suits or judgments, including costs, attorney fees and expenses incurred in connection therewith, of whatsoever kind or nature (including patent infringement or copyright claims) to the extent arising out of, or in connection with, or incident to, the negligent performance or willful misconduct pursuant to this Agreement. This indemnity and hold harmless shall include any claim made against the City by an employee of Contractor or subcontractor or agent even if Contractor is thus otherwise immune from liability pursuant to the workers’ compensation statute, Title 51 Revised Code of Washington (RCW), except to the extent that such liability arises from the concurrent negligence of both the City and the Contractor, such costs, fees and expenses shall be shared between the City and the Contractor in proportion to their relative degrees of negligence. The Contractor specifically acknowledges the provisions contained herein have been mutually negotiated by the parties and it is the intent of the parties that the Contractor provide the broadest scope of indemnity permitted by RCW 4.24.115. The Contractor is an independent contractor and responsible for the safety of its employees.

16. INSURANCE: The Contractor shall obtain and keep in force during the entire term of this agreement, liability insurance against any and all claims for damages to person or property which may arise out of the performance of this Contract whether such work shall be by the Contractor, subcontractor or anyone directly or indirectly employed by either the Contractor or a subcontractor.

All liability insurance required herein shall be under a Comprehensive or Commercial General Liability and business policies.

COVERAGE	LIMITS OF LIABILITY
I. Commercial General Liability:	
Policy shall include Bodily Injury, Property Damage, Personal Injury and Broad Form Contractual Liability	
Each Occurrence	\$1,000,000
General Aggregate Per Occurrence	\$2,000,000
Products & Completed Operations Aggregate	\$2,000,000
Personal and Advertising Injury	\$1,000,000
Blanket Contractual Liability	\$1,000,000
II. Commercial Automobile Liability	
Policy shall include Bodily Injury and Property Damage, for any owned, Hired, and/or Non-owned vehicles used in the operation, installation and maintenance of facilities under this agreement.	
Combined Single Limit	\$1,000,000
III. Workers' Compensation (applicable to the State of Washington)	
Per Occurrence	
Employer's Liability	\$1,000,000
Disease Each Employee	\$1,000,000
Disease Policy Limit	\$1,000,000
Each Claim	\$1,000,000
Annual Aggregate	\$1,000,000
IV. Umbrella Liability	
Each Claim	\$1,000,000
Annual Aggregate	\$5,000,000

In addition to the coverage and limits listed above the Contractor's insurance must all contain the following:

- a. City Listed as an Additional Insured. The City of Vancouver, its Agents, Representatives, Officers, Directors, Elected and Appointed Officials, and Employees must be named as an additional insured. The required Additional Insured endorsements shall be at least as

broad as ISO CG 20 10 11 85, or its equivalent CG 20 10 07 04 and CG 20 37 07 04 must be included with the Certificate of Insurance.

- b. Either the Commercial General Liability or the Workers' Compensation policy must be endorsed to include "Washington Stop Gap" insurance. The limits and aggregates referenced must apply to the Stop Gap coverage as well and must be indicated on the certificate.
- c. Employment Security. The Contractor shall comply with all employment security laws of the State in which services are provided and shall timely make all required payments in connection therewith.
- d. The City of Vancouver shall be listed on the Certificate as the Certificate Holder.
- e. Coverage Trigger: The insurance must be written on an "occurrence" basis. This must be indicated on the Certificate.

Contractor shall provide evidence of all insurance required, at the City's request, by submitting an insurance certificate to the City on a standard "ACORD" or comparable form.

All policies shall be issued by an insurance company licensed to do business in the State of Washington. The City of Vancouver may inspect all policies and copies shall be provided to the City upon request.

17. NOTICES: All notices which are given or required to be given pursuant to this Agreement shall be hand delivered, mailed postage paid, or sent by electronic mail as follows:

For the City:
Anna Vogel
City of Vancouver
415 W 6th Street
P O Box 1995
Vancouver WA 98668-1995
Email: anna.vogel@cityofvancouver.us

For the Contractor:
Doug Frazier
Living Hope Church
2711 NE Andresen
Vancouver, WA 98661
Email: dougf@livinghopechurch.com

Either party may change the designated contact or any information listed above by giving advance notice in writing to the other party.

- 18. AMENDMENTS:** All changes to this Agreement, including changes to the scope of work and compensation sections, must be made by written amendment and signed by all parties to this Agreement.
- 19. SCOPE OF AGREEMENT:** This Agreement incorporates all the agreements, covenants and understanding between the parties hereto and are merged into this written Agreement. No prior agreement or prior understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless set forth in this Agreement.
- 20. RATIFICATION:** Acts taken pursuant to this Agreement but prior to its effective date are hereby ratified and confirmed.
- 21. GOVERNING LAW/VENUE:** This Agreement shall be deemed to have been executed and delivered within the State of Washington, and the rights and obligations of the parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Washington without regard to the principles of conflict of laws. Any action or suit brought in connection with this Agreement shall be brought in the Superior Court of Clark County, Washington.
- 22. COOPERATIVE PURCHASING:** The Washington State Inter-local Cooperation Act, Ch. 39.34 RCW, authorizes public agencies to cooperatively purchase goods and services if all parties agree. By having executed this Agreement, the Contractor agrees that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without the City incurring any financial or legal liability for such purchases. The City agrees to allow other public agencies to purchase goods and services under this solicitation or contract, provided that the City is not held financially or legally liable for purchases and that any public agency purchasing under such solicitation or contract file a copy of this invitation and such contract in accordance with RCW 39.34.040.
- 23. PUBLIC DISCLOSURE COMPLIANCE:** The parties acknowledge that the City is an “agency” within the meaning of the Washington Public Records Act, Chapter 42.56 RCW, and that materials submitted by the Contractor to the City become public record. Such records may be subject to public disclosure, in whole or part and may be required to be released by the City in the event of a request for disclosure. In the event the City receives a public record request for any data or deliverable that is provided to the City and that is licensed from the Contractor, the City shall notify the Contractor of such request and withhold disclosure of such information for not less than five (5) business days, to permit the Contractor to seek judicial protection of such information, provided that the Contractor shall be responsible for attorney fees and costs in such action and shall save and hold harmless the City from any costs, attorney fees or penalty assessment under Chapter 42.17 RCW for withholding or delaying public disclosure of such information.

- 24. DEBARMENT:** The Contractor certifies that that it is not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any Federal, State or local department or agency.
- 25. CLEAN AIR ACT AND FEDERAL WATER POLLUTION CONTROL ACT:** Supplier must agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401–7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251–1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
- 26. BYRD ANTI-LOBBYING AMENDMENT:** Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Suppliers that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.
- 27. PROCUREMENT OF RECOVERED MATERIALS:** Supplier must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.
- 28. WARRANTIES:** All products shall be warranted against defects or faulty workmanship and materials by the Supplier for one (1) year following inspection and acceptance of the products by the City. Warranty shall include all costs incurred, including shipping, for repair or replacement except that which is damaged by misuse or abuse. This one-(1) year warranty shall in no way affect normal extended or manufacturer’s warranty exceeding this one (1) year period. Supplier warrants that all goods and services furnished under this Contract are new, conform strictly to the specifications herein, are merchantable, good workmanship, free from defect, comply with all applicable safety and health standards established for such products, all goods are properly packaged, and all appropriate instructions or warnings are supplied. If a defect is found, a component failure occurs, or workmanship is found to cause failure, the Vendor shall replace the product at their own expense, including shipping charges. Any replacement product will be warrantied for one (1) year from the date it is delivered. All implied and expressed warranty provisions of the Uniform Commercial Code are incorporated into this Contract.

29. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY: During the term of this Contract, the Supplier agrees as follows: The Supplier will not discriminate against any safe stay community residents/program participants, employee or applicant for employment because of creed, religion, race, color, sex, marital status, sexual orientation, political ideology, ancestry, national origin, or the presence of any sensory, mental or physical handicap, unless based upon a bona fide occupational qualification. The Supplier will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their creed, religion, race, color, sex, national origin, or the presence of any sensory, mental or physical handicap. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer, recruitment or recruitment advertising layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

The undersigned, as the authorized representatives of the City and Contractor respectively, agree to all of the terms and conditions contained in this Agreement, as of the dates set forth below.

CITY OF VANCOUVER

A municipal corporation

DocuSigned by:



75A9183483CA467...

Eric Holmes, City Manager

2/15/2022

Date

Attest:

DocuSigned by:



BCF6734E40E94AE...

Natasha Ramras, City Clerk

Approved as to form:

DocuSigned by:



9A7DC2E31F694A2...

Jonathan Young, City Attorney

CONTRACTOR:

Living Hope Church

DocuSigned by:



9C07D0013175477...

Signature

Doug Frazier

Lead Pastor

Printed Name /Title

2/11/2022

Date

Attachment A
Supportive Campsite Program Budget

Personnel Costs						
Position	Hourly Rate	Hours Per Week	Monthly Salary	Monthly Taxes & Benefits	Total Month	Total Year
Homeless Outreach Director	\$28.85	30	\$4,500	\$418	\$4,918	\$59,019
Homeless Outreach Lead	\$25.00	40	\$4,333	\$430	\$4,763	\$57,150
Client Support	\$23.00	16	\$1,595	\$161	\$1,756	\$21,072
Client Support	\$20.00	56	\$4,853	\$508	\$5,361	\$64,335
Client Support – Night	\$23.00	56	\$5,581	\$564	\$6,145	\$73,740
Client Support – Night	\$23.00	56	\$5,581	\$564	\$6,145	\$73,470
Graveyard Security – 2 (for 120 days)	\$25.00	40	\$4,000	\$396	\$4,396	\$52,757
Total Payroll Costs						\$401,812

Other Costs			
Item	Description	Monthly Costs	Yearly Costs
Food Operations	Food, Fuel, Maintenance	\$1,000	\$12,000
Stipend for Residents		\$3,200	\$38,400
Van and all Related Costs		\$1,667	\$20,000
Wi-Fi	Monthly Charges, Cables, Modem	\$167	\$2,000
Security Cameras	Security Cameras, Server, All Associated Costs	\$500	\$2,000
Laptops and Printers	Laptops and Printers for Resident Access	\$83	\$1,000
Propane	Portable Heater and Refill	\$83	\$1,000
Laundry Cards		\$250	\$3,000
Bus Passes		\$250	\$3,000
Admin and Other Fees	Accounting, HR, Data Entry, IT	\$4,500	\$54,000
Miscellaneous Costs	Canopy, Office	\$833	\$10,000
Total Other Costs			\$150,400

Total Annual Cost	\$552,212
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Staff Report: 127-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Cooperative Service Agreement Renewal - United States Department of Agriculture

Key Points

- The City of Vancouver is committed to environmentally restoring and enhancing the Burnt Bridge Creek Greenway and other sensitive properties.
- Authorization of this agreement provides the City with a renewed contract service to effectively assist with wildlife management, including aquatic mammals and other nuisance wildlife.
- The United States Department of Agriculture (USDA) has dedicated staff and wildlife biologists, who work in coordination with the Washington Department of Fish and Wildlife and the Cowlitz Tribe to relocate select wildlife.

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn and play

Climate and Natural Systems – environmental stewardship and efforts to address climate change to ensure a sustainable future

Present Situation

To properly manage City property, recreational activity and public assets, at times the City must also manage aquatic mammals and other nuisance wildlife. The Cooperative Services Agreement with the USDA will assist the City in properly and effectively managing the variety of wildlife found within the City's properties. The City will also continue to utilize Clark County Animal Control and the Washington Department of Fish and Wildlife (WDFW) to supplement work completed by City staff and/or USDA.

Most of the wildlife management occurs within the Burnt Bridge Creek Greenway and along the Columbia River. The Burnt Bridge Creek Greenway restoration effort has been underway since 2005. The continuous restoration effort has made significant improvements toward the goal of transforming the once-degraded greenway into a vibrant, sustainable, ecosystem. More than 245,000 native trees, 440,000 native shrubs, and 450,000 herbaceous varieties have been planted through the City's Stormwater Program. These plantings are replacing non-native vegetation, improving erosion control, and improving the creek's water quality and temperature.

Some of this plant material is also a primary food source for nutria, an invasive aquatic rodent. A great loss of these plantings and an explosion of the nutria population would result if nutria control was not a part of the overall Greenway restoration program. Nutria are considered an invasive wildlife species, both harmful to aquatic and riparian ecosystems, and can decimate important creek invertebrate populations. Nutria's tunneling can cause structural damage to berms and dikes and they can also cause severe damage to plants and trees.

In addition to nutria and muskrat, beaver tend to destroy both new and established plant stock, while also blocking waterways, leading to flooding, erosion and potential asset damage.

The USDA is the ideal partner to perform these wildlife services. USDA has staff dedicated to wildlife control programs, and working in coordination with the WDFW, have regional experience in wildlife issues and are sensitive to the entire spectrum of environmental issues and laws.

Advantage(s)

- Provides damage control and increased survivability for new plantings within the Burnt Bridge Creek Greenway and the adjoining properties.
- Rodent control reduces erosion and turbidity in Burnt Bridge Creek.
- The USDA will assist in development of a responsive proactive management plan for wildlife management that is suitable for an urban environment.
- The USDA will provide assistance to the City when it experiences wildlife conflicts caused by aquatic mammal and other nuisance wildlife.
- The USDA will comply with the National Environmental Policy Act, Endangered Species Act, and other applicable environmental statutes.

Challenge(s)

None

Budget Impact

There is no additional budget impact. The projected cost for July 1, 2025 through June 30, 2026 is anticipated to be \$27,071.51, which is available within the current operating budget. The remaining years of the agreement are anticipated to have similar cost to the City and will be budgeted accordingly.

Prior Council Review

None

Action Requested

On Monday, June 16, 2025, authorize the City Manager, or designee, to finalize and execute a Cooperative Service Agreement, and related attachments, with the United States Department of Agriculture - Animal and Plant Health Inspection Service-Wildlife Services effective July 1, 2025 through June 30, 2030.

Staff Contact

Brian Potter, Operations Superintendent, brian.potter@cityofvancouver.us

Attachments:

1. Cooperative Service Agreement 2025-2030
2. Work Initiation Document 2025 - 2030
3. Workplan/Financial Plan 2025

COOPERATIVE SERVICE AGREEMENT
between
CITY OF VANCOUVER (COOPERATOR)
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE (APHIS)
WILDLIFE SERVICES (WS)

ARTICLE 1 – PURPOSE

The purpose of this Cooperative Service Agreement is to conduct wildlife damage management (WDM) activities to manage aquatic mammals and other nuisance wildlife that may cause damage to property owned or managed by the City of Vancouver, Washington.

ARTICLE 2 – AUTHORITY

APHIS-WS has statutory authority under the Acts of March 2, 1931, 46 Stat. 1468-69, 7 U.S.C. §§ 8351-8352, as amended, and December 22, 1987, Public Law No. 100-202, § 101(k), 101 Stat. 1329-331, 7 U.S.C. § 8353, to cooperate with States, local jurisdictions, individuals, public and private agencies, organizations, and institutions while conducting a program of wildlife services involving mammal and bird species that are reservoirs for zoonotic diseases, or animal species that are injurious and/or a nuisance to, among other things, agriculture, horticulture, forestry, animal husbandry, wildlife, and human health and safety.

ARTICLE 3 - MUTUAL RESPONSIBILITIES

The cooperating parties mutually understand and agree to/that:

1. APHIS-WS shall perform services set forth in the Work Plan, which is attached hereto and made a part hereof. The parties may mutually agree in writing, at any time during the term of this agreement, to amend, modify, add or delete services from the Work Plan.
2. The Cooperator certifies that APHIS-WS has advised the Cooperator there may be private sector service providers available to provide wildlife damage management (WDM) services that the Cooperator is seeking from APHIS-WS.
3. All equipment with a purchase price of \$5,000 or more per unit, purchased directly with funds from the cooperator for use on this project shall be subject to disposal according to APHIS policy, and shall be specifically listed in the attached work plan and financial plan. Property title/disposal shall be determined when this project (including all continuations and revisions of this agreement) terminates, or when the equipment is otherwise directed to other projects, whichever comes first. If the equipment is sold prior to the project end, the proceeds should be allocated according to APHIS policy. Continuations and revisions to this agreement shall list any equipment with a purchase price of \$5,000 or more per unit, carried over from a purchase directly with funds from the cooperator for use on this

project. All other equipment purchased for the program is and will remain the property of APHIS-WS.

4. The cooperating parties agree to coordinate with each other before responding to media requests on work associated with this project.

ARTICLE 4 - COOPERATOR RESPONSIBILITIES

Cooperator agrees:

1. To designate the following as the authorized representative who shall be responsible for collaboratively administering the activities conducted in this agreement;

BRIAN POTTER, OPERATIONS
SUPERINTENDENT
CITY OF VANCOUVER

4711 E. PLAIN BLVD

VANCOUVER, WA 98668-1995

360-487-8323

BRIAN.POTTER@CITYOFVANCOUVER.US

2. To authorize APHIS-WS to conduct direct control activities as defined in the Work Plan. APHIS-WS will be considered an invitee on the lands controlled by the Cooperator. Cooperator will be required to exercise reasonable care to warn APHIS-WS as to dangerous conditions or activities in the project areas.
3. To reimburse APHIS-WS for costs, not to exceed the annually approved amount specified in the Financial Plan. If costs are projected to exceed the amount reflected in the Financial Plan, the agreement with amended Work Plan and Financial Plan shall be formally revised and signed by both parties before services resulting in additional costs are performed. The Cooperator agrees to pay all costs of services submitted via an invoice from APHIS-WS within 30 days of the date of the submitted invoice(s). Late payments are subject to interest, penalties, and administrative charges and costs as set forth under the Debt Collection Improvement Act of 1996.
4. To provide a Tax Identification Number or Social Security Number in compliance with the Debt Collection Improvement Act of 1996.
5. As a condition of this agreement, the Cooperator ensures and certifies that it is not currently debarred or suspended and is free of delinquent Federal debt.
6. To notify APHIS-WS verbally or in writing as far in advance as practical of the date and time of any proposed meeting related to the program.
7. The Cooperator acknowledges that APHIS-WS shall be responsible for administration of APHIS-WS activities and supervision of APHIS-WS personnel.

8. To obtain the appropriate permits for removal activities for species listed in the Work Plan and list USDA, APHIS, Wildlife Services as subpermittees.
9. To provide an indoor working space to complete necessary paperwork.
10. The Cooperator will not be connected to the USDA APHIS computer network(s).

ARTICLE 5 – APHIS-WS RESPONSIBILITIES

APHIS-WS Agrees:

1. To designate the following as the APHIS-WS authorized representative who shall be responsible for collaboratively administering the activities conducted in this agreement.

Brook Zscheile, Acting State Director, Washington

720 O’Leary Street NW

Olympia, WA 98502

360-753-9884

brook.zscheile@usda.gov

2. To conduct activities at sites designated by Cooperator as described in the Work and Financial Plans. APHIS-WS will provide qualified personnel and other resources necessary to implement the approved WDM activities delineated in the Work Plan and Financial Plan of this agreement.
3. That the performance of wildlife damage management actions by APHIS-WS under this agreement is contingent upon a determination by APHIS-WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable federal statutes. APHIS-WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance.
4. To invoice Cooperator monthly for actual costs incurred by APHIS-WS during the performance of services agreed upon and specified in the Work Plan. Authorized auditing representatives of the Cooperator shall be accorded reasonable opportunity to inspect the accounts and records of APHIS-WS pertaining to such claims for reimbursement to the extent permitted by Federal law and regulations.

ARTICLE 6 – CONTINGENCY STATEMENT

This agreement is contingent upon the passage by Congress of an appropriation from which expenditures may be legally met and shall not obligate APHIS-WS upon failure of Congress to so appropriate. This agreement may also be reduced or terminated if Congress only provides APHIS-WS funds for a finite period under a Continuing Resolution.

ARTICLE 7 – NON-EXCLUSIVE SERVICE CLAUSE

Nothing in this agreement shall prevent APHIS-WS from entering into separate agreements with any other organization or individual for the purpose of providing wildlife damage management services exclusive of those provided for under this agreement.

ARTICLE 8 – CONGRESSIONAL RESTRICTIONS

Pursuant to Section 22, Title 41, United States Code, no member of or delegate to Congress shall be admitted to any share or part of this agreement or to any benefit to arise therefrom.

ARTICLE 9 – LAWS AND REGULATIONS

This agreement is not a procurement contract (31 U.S.C. 6303), nor is it considered a grant (31 U.S.C. 6304). In this agreement, APHIS-WS provides goods or services on a cost recovery basis to nonfederal recipients, in accordance with all applicable laws, regulations and policies.

ARTICLE 10 – LIABILITY

APHIS-WS assumes no liability for any actions or activities conducted under this agreement except to the extent that recourse or remedies are provided by Congress under the Federal Tort Claims Act (28 U.S.C. 1346(b), 2401(b), and 2671-2680).

ARTICLE 11 – NON-DISCRIMINATION CLAUSE

The United States Department of Agriculture prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance program. Not all prohibited bases apply to all programs.

ARTICLE 12 - DURATION, REVISIONS, EXTENSIONS, AND TERMINATIONS

This agreement shall become effective on July 1, 2025 and shall continue through June 30, 2030, not to exceed five years. This Cooperative Service Agreement may be amended by mutual agreement of the parties in writing. The Cooperator must submit a written request to extend the end date at least 10 days prior to expiration of the agreement. Also, this agreement may be terminated at any time by mutual agreement of the parties in writing, or by one party provided that party notifies the other in writing at least 60 days prior to effecting such action. Further, in the event the Cooperator does not provide necessary funds, APHIS-WS is relieved of the obligation to provide services under this agreement.

In accordance with the Debt Collection Improvement Act of 1996, the Department of Treasury requires a Taxpayer Identification Number for individuals or businesses conducting business with the agency.

Cooperator's Tax ID No.: 91-6001288

APHIS-WS's Tax ID: 41-0696271

Cooperator:

City of Vancouver
PO Box 1995
Vancouver, WA 98668-1995

Date

**UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES**

Brook Zscheile, Acting State Director, Washington
USDA, APHIS, WS
720 O'Leary Street NW, Olympia, WA 98502

Date

Wendy Anderson, Director, Western Region
USDA, APHIS, WS
2150 Centre Ave., Bldg. B, Mailstop 3W9, Ft. Collins, CO 80526

Date

Prepared by (APHIS-WS): Kris Kooi

UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL AND PLANT HEALTH INSPECTION SERVICE WILDLIFE SERVICES					WORK INITIATION DOCUMENT FOR WILDLIFE DAMAGE MANAGEMENT			
SECTION 1	1. WORK INITIATION DOCUMENT NUMBER				2. STATUS ☐ NEW ☒ RENEWAL ☐ NATIONAL WILDLIFE RESEARCH CENTER			
	3A. TYPE OF WORK INITIATION DOCUMENT (mark all that apply) ☐ PRIVATE PROPERTY ☒ NON-PRIVATE PROPERTY ☐ TEMPORARY/CIVIL ☐ ADJACENT LANDOWNER ☐ AMENDMENT TO AN EXISTING WORK INITIATION DOCUMENT				3B. ASSIGN TO THESE SPECIAL GROUPS (1) _____ (2) _____ (3) _____ (4) _____			
SECTION 2	4. COOPERATOR NAME (last, first, MI) Brian Potter							
	5. COOPERATOR MAILING ADDRESS 4711 E Fourth Plain							
	6. COMMON NAME City of Vancouver				7. COOPERATOR TELEPHONE NUMBER (360) 487-8323			
	8. OWNER OR REPRESENTATIVE NAME (if different from Cooperator)				9. OWNER OR REPRESENTATIVE TELEPHONE NUMBER			
10. OWNER OR REPRESENTATIVE ADDRESS (if different from Cooperator)								
SECTION 3	11. PROPERTY / LAND CLASS INFORMATION				12. ADJOINING PROPERTY WID NO.'s		13. TARGETED SPECIES	
	COUNTY	PROPERTY	LAND CLASS	ACRES				
	A. Clark	Watershed	Public	32,000	A.	A. Beaver		F. Raccoon
	B.				B.	B. Otter, River		G.
	C.				C.	C. Muskrat		H.
	D.				D.	D. Nutia		I.
	E.				E.	E. Coyote		J.
STATE		TOTAL ACRES		32,000	☐ 14. There are additional targeted species (complete and attach WS Form 12 Addendum)			
SECTION 4	15. In consideration of the benefits to be derived from the proper management of damage caused by those species listed in Item 13 (and Item 14 if applicable), I, the undersigned Cooperator or Cooperator's representative, do hereby give my consent and concurrence to the Animal and Plant Health Inspection Service (APHIS) (to include its officials, employees, and agents) to use, upon lands owned, leased, or otherwise controlled by me, and identified by this Work Initiation Document, the following methods and devices (COMPONENTS):							
	A. Firearms			B. Spotlight		C. Traps, Body Gripping		
	D. Traps, Cage			E. Traps, Padded Foothold		F. Traps, Suitcase		
	☐ 16. There are additional methods (complete and attach WS Form 12 Addendum)							
SECTION 5	17. I, the Cooperator or Cooperator's representative, have been informed of the methods and the manner in which the control materials and devices listed in Section 4 will be used, and of the possible hazards associated with their use. I understand that APHIS (to include its officers, employees, and agents) will exercise reasonable precautions to safeguard all persons to prevent injury to animal life other than those listed in Section 3, Item 13 (and Item 14, if applicable); guard against the mishandling of control devices and materials; and exercise due caution and proper judgment in all wildlife damage management operations. I understand that APHIS WS will maintain restricted use pesticide application records on applications made under the Work Initiation Document, and that APHIS WS will provide copies of the records or record information promptly upon the property owner's or cooperator's request. I understand that APHIS WS may collect Global Positioning System (GPS) coordinates at the project site as part of component or activity tracking or as wildlife disease monitoring or research data. As a Lessee, the Cooperator agrees that the lease is current and will remain so while APHIS WS conducts operational activities on the property, and will notify WS if the lease expires or is canceled. The Lessee agrees to notify the landowner about any methods or devices (components) in use by APHIS WS on the property.							
SECTION 6	18. In consideration of these understandings and of the benefits to be derived, I, the Cooperator or Cooperator's representative, agree to take reasonable precautions to prevent injury to livestock and other domestic animals; assume responsibility for injury to my property under my control when said injury is not the result of negligence on the part of APHIS; assist in maintaining such warning signs as APHIS may place for the purpose of notifying persons entering onto such lands of the possible hazards associated with wildlife damage management measures in use thereon; and to give adequate warning of these possible hazards to persons I authorize to enter onto such lands. Further, in recognition of the benefits to be derived from the use of specified methods and devices authorized by this Work Initiation Document, I, the cooperator or cooperator's representative, agree not to concurrently use or allow to be used upon lands covered by this Work Initiation Document any toxic material that might reasonably be expected to take a species listed above in Section 3, Item 13 (and Item 14, if applicable), unless such use of said toxicant is agreed to by APHIS in writing.							
19. SPECIAL CONSIDERATIONS								
20A. LANDOWNER, LESSEE, OR ADMINISTRATOR NAME AND TITLE				20B. SIGNATURE		20C. DATE		
21A. APHIS REPRESENTATIVE NAME Kris Kooi				21B. SIGNATURE KRISTOPHER KOOI Digitally signed by KRISTOPHER KOOI Date: 2025.05.06 13:16:18 -0700		21C. DATE 05/06/2025		
21D. APHIS REPRESENTATIVE TELEPHONE NUMBER (509) 298-0460				21E. STATE OFFICE ADDRESS 720 O'Leary St NW, Olympia, WA 98502				

PRIVACY ACT NOTICE

5 U.S.C. 552a(e)(3) requires that each agency that maintains a system of records provide each individual from whom the agency solicits information with the following information.

AUTHORITY FOR REQUESTING INFORMATION

7 U.S.C. 8351 to 8353, and 16 U.S.C. 667, authorizes officers, agents, and employees of the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS) to conduct a program of wildlife services and to enter into agreements with States, local jurisdictions, individuals, and public and private agencies, organizations, and institutions for the purpose of conducting such services.

NATURE OF YOUR DISCLOSURE OF INFORMATION

Disclosure of information solicited by USDA, APHIS, Wildlife Services is voluntary.

PRINCIPLE PURPOSE FOR WHICH THE INFORMATION IS SOLICITED

Information is solicited from you for the purpose of executing and implementing agreements for control of wildlife damage.

ROUTINE USES WHICH MAY BE MADE OF THE INFORMATION

- (1) To cooperative Federal, State, Tribal, and local government officials, employees, or contractors and other parties as necessary to carry out the program; and other parties engaged to assist in administering the program. Such contractors and other parties will be bound by the nondisclosure provisions of the Privacy Act. This routine use assists the agency in carrying out the program, and thus is compatible with the purpose for which the records are created and maintained;
- (2) To the appropriate agency, whether Federal, State, local, Tribal, or foreign, charged with responsibility of investigating or prosecuting a violation of law or of enforcing, implementing, or complying with a statute, rule, regulation, or order issued pursuant thereto, of any record within this system when information available indicates a violation or potential violation of law, whether civil, criminal, or regulatory in nature, and either arising by general statute or particular program statute, or by rule, regulation, or court order issued pursuant thereto;
- (3) To the Department of Justice when the agency, or any component thereof, or any employee of the agency in his or her official capacity, or any employee of the agency in his or her individual capacity where the Department of Justice has agreed to represent the employee, or the United States, in litigation, where the agency determines that litigation is likely to affect the agency or any of its components, is a party to litigation or has an interest in such litigation, and the use of such records by the Department of Justice is deemed by the agency to be relevant and necessary to the litigation; provided, however, that in each case, the agency determines that disclosure of the records to the Department of Justice is a use of the information contained in the records that is compatible with the purpose for which the records were collected;
- (4) For use in a proceeding before a court or adjudicative body before which the agency is authorized to appear, when the agency, or any component thereof, or any employee of the agency in his or her official capacity, or any employee of the agency in his or her individual capacity where the agency has agreed to represent the employee, or the United States, where the agency determines that litigation is likely to affect the agency or any of its components, is a party to litigation or has an interest in such litigation, and the agency determines that use of such records is relevant and necessary to the litigation; provided, however, that in each case, the agency determines that disclosure of the records to the court is a use of the information contained in the records that is compatible with the purpose for which the records were collected;
- (5) To appropriate agencies, entities, and persons when the agency suspects or has confirmed that the security or confidentiality of information in the system of records has been compromised; the agency has determined that as a result of the suspected or confirmed compromise, there is a risk of harm to economic or property interests, a risk of identity theft or fraud, or a risk of harm to the security of integrity of this system or other systems or programs (whether maintained by the agency or another agency or entity) that rely upon the compromised information; and the disclosure made to such agencies, entities, and persons is reasonably necessary to assist in connection with the agency's efforts to respond to the suspected or confirmed compromise and prevent, minimize, or remedy such harm;
- (6) To USDA contractors, partner agency employee or contractors, or private industry employed to identify patterns, trends, or anomalies indicative of fraud, waste, or abuse;
- (7) To land management agencies, such as the Bureau of Land Management and the U.S. Fish and Wildlife Service, relating to wildlife damage on grazing allotments;
- (8) To consumer reporting agencies in accordance with 31 U.S.C. 3711(e);
- (9) To Federal, State, Tribal, and local regulatory agencies and their employees and contractors who collaborate with Wildlife Services in implementation of, or agencies that regulate, wildlife management projects or programs, or who have an interest in, or regulate, animal or public health, or national security;
- (10) To Federal or State Government-level representatives of the U.S. Environmental Protection Agency, in compliance with the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) mandate in 7 U.S.C. 136(f, and i thru l), of the location on a cooperator's property where certain regulated pesticide devices are deployed or regulated pesticides are applied; and
- (11) To the National Archives and Records Administration (NARA) or to the General Services Administration for records management inspections conducted under 44 U.S.C. 2904 and 2906.

EFFECTS OF FAILURE TO FURNISH INFORMATION

Failure to provide the solicited information will not subject you to penalties or adverse consequences.

WORK PLAN/FINANCIAL PLAN

Cooperator: City of Vancouver

Contact: Brian Potter, Phone: 360-487-8323
Tim Esary, Tim.Esary@cityofvancouver.us

Cooperative Agreement No.: 25-7353-5811-RA

WBS Element: AP.RA.RX53.73.0045

Location: City of Vancouver, Washington

Dates: July 1, 2025- June 30, 2026

In accordance with the Cooperative Service Agreement 25-7353-5811-RA (2025 signature year) between the City of Vancouver and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities and budget of the wildlife control activities for the period of July 1, 2025 through June 30, 2026.

Program Objective

The program objective is to implement a program to control nutria, beaver, and other nuisance wildlife that may cause damage to plantings and waterways owned or managed by the City of Vancouver. Nutria are an invasive species that outcompete native muskrat, and their tunneling behavior causes damage to berms and dikes. Nutria also cause severe damage to plants and trees, and they can decimate invertebrates in creeks and streams.

Anticipated Project Results and Benefits

Specific goals are:

1. To provide assistance to the City of Vancouver when they experience wildlife conflicts caused by nutria and other nuisance wildlife. APHIS-WS will conduct monthly site visits to assess damage and presence of nutria. APHIS-WS will also respond to requests from City of Vancouver staff.
2. To provide assistance in the form of educational information and to utilize the most effective and safe control tools and techniques available.

Plan of Action

The objectives of the wildlife control activities will be accomplished in the following manner:

1. APHIS-WS will assign one Wildlife Specialist on an intermittent basis averaging 30 hours per month to the project, and will also provide the vehicle, field supplies and equipment.
2. Damage control will be accomplished primarily with the use of live traps. Once a target animal is captured, it will be humanly euthanized.
3. Evan Moran, District Supervisor, Poulsbo, WA will supervise this project, (360) 337-2778. This project will be monitored by Brook Zscheile, Acting State Director, Olympia, WA, (360) 753-9884.
4. APHIS-WS will cooperate with the Washington Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, county and local city governments, and other entities to ensure compliance with Federal, and applicable State and local laws and regulations.
5. APHIS-WS will assist The City of Vancouver in obtaining and maintaining the necessary permits from the Washington Department of Fish & Wildlife, if required.
6. The City of Vancouver will be billed monthly by APHIS-WS only for expenses shown in the Financial Plan and will not exceed the Agreement Total. Personnel Compensation is defined as salary for all hours worked, benefits, differentials, hazardous duty allowances, annual leave, sick leave, and awards. The financial point of contact for this Work Plan/Financial Plan is Michelle Rodriguez, Supervisory Budget Analyst, (360) 742-5496.

FINANCIAL PLAN
For the disbursement of funds from
City of Vancouver
to
USDA APHIS Wildlife Services
For
Aquatic Mammals and Invasive Species Management
from July 1, 2025 to June 30, 2026

Cost Element		Full Cost
Personnel Compensation	\$	18,780.00
Vehicles	\$	1,686.00
Supplies and Materials	\$	575.00
Equipment	\$	250.00
Subtotal (Direct Charges)	\$	21,291.00
Pooled Job Costs	11.00%	\$ 2,342.01
Indirect Costs	16.15%	\$ 3,438.50
Agreement Total	\$	27,071.51

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$27,071.51

Mailing Address:	Billing Address:
The City of Vancouver	4711 E. 4 th Plain Blvd.
Operations Center	PO Box 1995
4711 E. 4 th Plain Blvd.	Vancouver, WA 98668-1995
PO Box 1995	Financial POC: Brian.Potter@cityofvancouver.us
Vancouver, WA 98668-1995	Tax ID # 91-6001288

Brian Potter, Operations Superintendent
City of Vancouver

Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES

Brook Zscheile, Acting State Director, Washington

Date

Wendy Anderson, Director, Western Region

Date

Staff Report: 128-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Lease Agreement - City of Vancouver and Shin-Etsu Handotai America, Inc.

Key Points

- The Vancouver Police Department Training Division must relocate due to planned renovations and repurposing of the Chkalov building.
- Shin-Etsu Handotai (SEH) America has offered a vacant facility to accommodate the Vancouver Police Department's Training Division jointly with the State of Washington.
- Proposed lease term of ten (10) years
- The relocation facilitates a partnership with the Washington State Criminal Justice Training Commission to support a public safety officer training program.

Strategic Plan Alignment

Safe and Prepared Community – a safe place to live, work, learn and play

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Present Situation

In 2023, the City of Vancouver approved a project for the renovation and adaptive reuse of the Chkalov building for office use. As a result, the Vancouver Police Department (VPD) Training Division must relocate its training operations from the Chkalov building. A suitable alternative location was identified at a vacant building owned by SEH America, which meets the operational requirements of the VPD Training Division.

In 2023, the State of Washington authorized the establishment of satellite programs for public safety officer training. Following a comprehensive review and discussions between stakeholders, it was determined that the SEH America facility could be effectively shared between VPD and the Washington State Criminal Justice Training Commission (CJTC), allowing for operational efficiencies and cost-sharing opportunities for both programs.

Under the proposed arrangement, VPD Training Division will occupy 40% of the facility for staff offices, administrative functions, and training activities. The remaining 60% will be utilized by the CJTC.

Funds for needed improvements, IT infrastructure and installation of access controls are a carryover request from the 2023-2024 biennium and will be reflected in the spring supplemental. Rent, maintenance and utilities are allocated in the 2025-2026 biennial budget.

The proposed lease agreement includes a ten-year (10-yr) term with an option to renew for an

additional five (5) years.

Advantage(s)

1. Establishes a collaborative partnership between the City and the State for the training of public safety officers.
2. Offers dedicated space for Vancouver Police Department training staff and associated administrative operations.

Challenge(s)

No disadvantages are foreseen.

Budget Impact

The \$742,000 carryover from the 2023-2024 biennium will be reflected in the spring supplemental. The appropriation will support the needed tenant improvements, IT infrastructure, access control system. Rent, maintenance and utilities budget has been included in the 2025-2026 biennial budget.

Prior Council Review

None

Action Requested

On Monday, June 16, 2025, authorize the City Manager, or designee, to execute and implement the Lease Agreement between City of Vancouver and Shin-Etsu Handotai America, Inc. for property located at 4400 NE 122nd Avenue and any ancillary agreements required by the Lease.

Staff Contact

Linda Carlson, Property Management Specialist, linda.carlson@cityofvancouver.us

Attachments:

1. Lease

LEASE

This LEASE, made and entered into by and between Shin-Etsu Handotai America, Inc. a California corporation, whose interest in subject property is that of owner, whose address is Post Office Box 8965, Vancouver Washington, 98668-8965 for its successors, and assigns, hereinafter called the Lessor, and the City of Vancouver, WA, a municipal corporation, hereinafter called the Lessee.

WHEREAS, the City of Vancouver is granted authority to lease property;

WHEREAS, the Lessor and Lessee deem it to be in the best public interest to enter into this Lease;

LEASED PREMISES

1. The Lessor hereby Leases to the Lessee a portion of the following described Premises as depicted on the attached Exhibit A:

Tax Parcel Number: 162702008

Common Street Address: 4400 Northeast 122nd Avenue, Vancouver, Washington 98682

Approximately 20,456 square feet of BOMA rentable office space; together with thirty nine (with 4 shared accessible stalls) (39) parking stalls, all legally described as herein. Lessee's leased Premises are 40% of the total rentable square feet of the building.

A portion of the Southwest quarter of Section 15, Township 2 North, Range 2 East, Willamette Meridian, City of Vancouver, Clark County, Washington, Lying within Lot 5 of the Portion of the John P. Bersch Estate, Described as follows:

BEGINNING at a concrete monument at the center of said Section 15;

Thence South 01°35'50" West along the East line of the Southwest quarter of said Section 15, for a distance of 1073.60 feet to the TRUE POINT OF BEGINNING;

Thence North 88°58'54" West parallel with the North line of the Southwest quarter of said Section 15 along the North line of a tract of land conveyed to Wilma Dietz under Clark County Auditor's file No. G 366098, for a distance of 389.00 feet;

Thence North 01°35'50" East, 243.10 feet parallel with the East line of the Southwest quarter of Section 15;

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Thence North 88°58°54' West along the North line of said Dietz tract, 931.00 feet to the West line of that certain tract conveyed to W.J. Livingston, et ux, by deed recorded in Book 134 at Page 610, Clark County deed Records;

Thence South 01°35°50" West, 486.20 feet along the West line of said Dietz tract to the Southwest corner of said Dietz tract;

Thence South 88°58°54" East along the South line of said Dietz tract, 712.80 feet;

Thence South 01°35°50 West along the West line of said Dietz tract 256.15 feet;

Thence South 88°58°54' East, parallel with the North line of the Southwest quarter of said Section 15, for a distance of 607.20 feet to the East line of the Southwest Quarter of said Section 15;

Thence North 01°35°50" East along said East line, 499.25 feet to the TRUE POINT OF BEGINNING.

Except County Road;

Containing approximately 15.67 acres of land, more or less, exclusive of County Road rights-of ways.

In addition to Lessee's leased Premises, Lessee shall have shared access to the Building's common areas and outdoor covered area as depicted on the attached Exhibit B.

USE

2. The Premises shall be used by the City of Vancouver Police Department for the following purpose(s): police training and office space. Office use includes associated office activities, such as trainings, conferences, retreats, open public meetings, health and wellness activities, and office related parties and social events.

TERM

3. TO HAVE AND TO HOLD the Premises with their appurtenances for the term beginning July 1, 2025 and ending June 30, 2035. With one five (5) year extension.

RENTAL RATE

4. The Lessee shall pay the Lessor for the Premises rent at the following rate:

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Lease Period	# of Months	Usable SF	Rentable SF	Base Rate	Total Rent per/ Mo	Annual Rental
Mos 1- 12	12	62969	20456	\$2.35	\$4,000	\$48,000
Mos 13 - 24	12	62969	20456	\$2.35	\$4,000	\$48,000
Mos 25 - 36	12	62969	20456	\$2.35	\$4,000	\$48,000
Mos 37 - 48	12	62969	20456	\$2.35	\$4,000	\$48,000
Mos 49 - 60	12	62969	20456	\$2.35	\$4,000	\$48,000
Sub Total 1 - 60						\$240,000
Mos 61 - 72	12	62969	20456	\$2.93	\$5,000.00	\$60,000
Mos 73 - 84	12	62969	20456	\$2.93	\$5,000.00	\$60,000
Mos 85 - 96	12	62969	20456	\$2.93	\$5,000.00	\$60,000
Mos 97 - 108	12	62969	20456	\$2.93	\$5,000.00	\$60,000
Mos 109 - 120	12	62969	20456	\$2.93	\$5,000.00	\$60,000
Sub Total 61 -120						\$300,000

EXPENSES

5. The Lessor shall furnish the following: water, sewer, storm water, garbage collection, maintenance as described below, together with all utilities and services as normally required in the operation of an office building and including, but not limited to adequate heat, light, electricity, air-conditioning, ~~elevator service~~, and restroom facilities. Lessee shall pay for 40% of all heating, cooling, lighting, water, power, sewer, garbage, internet, alarm monitoring, landscaping, and other utilities used in the above Premise during the term of this lease.

5.1. Lessee shall pay for janitorial service. Lessee shall also pay for 40% of the JH Kelly emergency services, fire system inspections.

MAINTENANCE AND REPAIR

6. The Lessor shall maintain the Premises in good repair and tenantable condition during the continuance of this Lease, except in case of damage arising from the negligence of the Lessee's clients, agents or employees. For the purposes of maintaining and repairing the Premises, the Lessor reserves the right at reasonable times upon reasonable notice to enter and inspect the Premises and to make any necessary repairs to the building. Lessor's maintenance and repair obligations shall include, but not be limited to, the mechanical, electrical, interior lighting (including replacement of ballasts, starters and fluorescent tubes as required), plumbing, heating, ventilating and air-conditioning systems (including replacement of filters as recommended in equipment service manual); floor coverings; window coverings; elevators, including communications systems; inside and outside walls (including

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windows and entrance and exit doors); all structural portions of the building (including the roof and the watertight integrity of same); porches, stairways; sidewalks; exterior lighting; parking lot (including snow removal, cleaning and restriping as required); wheel bumpers; drainage; landscaping and continuous satisfaction of all governmental requirements generally applicable to similar office buildings in the area (example: fire, building, energy codes, indoor air quality and requirements to provide architecturally barrier-free premises for persons with disabilities, etc.).

6.1. Lessor shall as part of maintenance provide de-icing and snow and debris removal service. At a minimum, Lessor shall treat or remove, before normal business hours and at other times as soon as practical thereafter, debris, snow and/or ice from the parking lot and all sidewalks and entrances. Without prior notice, Lessor shall apply de-icer and/or sand as necessary to any sidewalks and entrances to avoid unsafe conditions; snow removal in parking lots to take place when an excess of 2 inches of snow occurs; provided, any icy or dangerous conditions must be addressed. This provision does not create any third parties beneficiary rights, including but not limited to rights in any member of the public or state employees, to enforce this provision, rely upon it, or to reference it in any legal action.

6.2 Lessee shall pay 40% of the cost of maintenance and repair for the outdoor grounds depicted on Exhibit B.

6.3 Upon execution of this Lease Lessee shall pay Lessor \$200,000.00 as Lessee's portion of roof and HVAC repair/replacement costs. This shall be a one time cash payment.

Lessee shall be responsible for its own tenant improvement costs for improvements to the Premises for Lessee's use as a police training facility and offices. The improvements shall be completed to Lessor's reasonable approval.

ASSIGNMENT/LEASE

7. Except for sublet for use by other City of Vancouver departments per Section 2 (Use), the Lessee may not assign this Lease or sublet the premises without the prior written consent of the Lessor, which consent shall not be unreasonably withheld or delayed. Lessor shall respond to approve or disapprove a request for consent within thirty (30) days of receipt of the request. If such response is not received within thirty days, it will be considered approved and Lessee will proceed with sub-Lease. Lessee shall not permit the use of the Premises by anyone other than the Lessee, such assignee or sub-Lessee, and the employees, agents and servants of the Lessee, assignee, or sub-Lessee.

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PAYMENT

8. Any and all payments provided for herein when made to the Lessor by the Lessee shall release the Lessee from any obligation therefore to any other party or assignee.

ENTIRE AGREEMENT

9. All prior understandings and agreements between the parties are merged within this Lease, which alone fully and completely sets forth the understanding of the parties; and this Lease may not be changed or terminated orally or in any manner other than by written agreement.

COMPLIANCE WITH STATE/FEDERAL LAWS

10. Lessor is responsible for complying with all applicable provisions of the Americans With Disabilities Act of 1990 and all amendments and regulations thereto and the Washington State Law Against Discrimination, Chapter 49.60 RCW, as well as the regulations adopted thereunder, with respect to the Leased Premises.

FIXTURES

11. The Lessee shall have the right during the existence of this Lease with the written permission of the Lessor (such permission shall not be unreasonably withheld), to make alterations, attach fixtures, and erect additions, structures or signs, in or upon the premises hereby Leased. Performance of any of the rights authorized above shall be conducted in compliance with all applicable governmental regulations, building codes, including obtaining any necessary permits. Any fixtures, additions, or structures so placed in or upon or attached to the Premises shall be and remain the property of the Lessee and may be removed therefrom by the Lessee upon the termination of this Lease if removable without affecting the structural integrity of the Premises. Any damage caused by Lessee's removal of any of the above items shall be repaired by the Lessee. Any improvements that the Lessee does not remove within 30 days after the termination of the Lease shall become the property of the Lessor, and the Lessee shall have no responsibility to remove them, pay for removal, or repair any damage caused by their removal by another. This provision shall survive termination of the Lease. Lessor shall respond to approve or disapprove a request for Work from Lessee under Section 12 within thirty (30) days of receipt of the request. If such response is not received from Lessor within the 30-day period, the request will be considered approved and Lessee may proceed with the Work. Approval of a Work request shall not be unreasonably withheld.

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ALTERATIONS/IMPROVEMENTS

12. In the event the Lessee requires alterations/improvements during the term of this Lease, any renewals and/or modifications thereof, the Lessor shall have the right to provide such services. If the Lessee considers Lessor's proposed costs for alterations/ improvements excessive, Lessee shall have the right, but not the obligation, to request and receive at least two independent bids; and the Lessee shall have the right at its option to select one alternative contractor whom the Lessor shall allow to provide such services for the Lessee in compliance with the Lessor's building standards and operation procedures.

PREVAILING WAGE

13. *RESERVED*

DISASTER

14. In the event the Leased Premises are destroyed or injured by fire, earthquake or other casualty so as to render the Premises unfit for occupancy, and the Lessor(s) neglects and/or refuses to restore said Premises to their former condition, then the Lessee may terminate this Lease and shall be reimbursed for any unearned rent that has been paid. In the event said Premises are partially destroyed by any of the aforesaid means, the rent herein agreed to be paid shall be abated from the time of occurrence of such destruction or injury until the Premises are again restored to their former condition, and any rent paid by the Lessee during the period of abatement shall be credited upon the next installment(s) of rent to be paid. It is understood that the terms "abated" and "abatement" mean a pro rata reduction of area unsuitable for occupancy due to casualty loss in relation to the total rented area.

NO GUARANTEES

15. It is understood that no guarantees, express or implied, representations, promises or statements have been made by the Lessee unless endorsed herein in writing. And it is further understood that this Lease shall not be valid and binding upon the City of Vancouver, unless same has been approved by the City Council and approved as to form by the Office of the City Attorney. Any amendment or modification of this Lease must be in writing and signed by both parties.

ENERGY CONSERVATION

16. Lessor has conducted an energy walk-through survey of the Leased Premises using the DES walk- through survey and energy consumption form. The survey is for the purpose of identifying improvements to maintenance and

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operating conditions and procedures that would conserve energy. The Lessor shall provide City of Vancouver with a copy of the completed walk-through form and as soon as practicable thereafter, implement identified improvements to energy conservation maintenance and operating procedures.

REIMBURSEMENT FOR DAMAGE TO PREMISES

17. The Lessee hereby agrees to reimburse the Lessor for damages caused by the negligence of its employees, clients and agents, but in no event shall this section be construed as diminishing the Lessor's duty to make repairs as set forth in preceding sections of this Lease, or as making Lessee responsible for the repair of normal wear and tear.

HAZARDOUS SUBSTANCES

18. Lessor warrants to his/her knowledge that no hazardous substance, toxic waste, or other toxic substance has been produced, disposed of, or is or has been kept on the Premises hereby Leased which if found on the property would subject the owner or user to any damages, penalty, or liability under an applicable local, state or federal law or regulation.

Lessor shall indemnify and hold harmless the Lessee with respect to any and all damages, costs, attorneys' fees, and penalties arising from the presence of any hazardous or toxic substances on the Premises, except for such substances as may be placed on the Premises by the Lessee.

CANCELLATION/SUPERSESSION

19. At any time after the first five (5) years of the Lease Term, Lessor or Lessee may terminate the Lease by providing the other party written notice one (1) year in advance of the termination date.

DUTY TO CURE

20. Upon receiving notice of a condition requiring a cure, the party obligated to effect the cure shall initiate and complete cure or repair of such condition within a reasonable time. A condition requiring cure includes, without limitation: (1) a condition for which the Lease requires either party to undertake repair/ replacement and/or other maintenance of the Premises, (2) a condition where either has failed to maintain a service or utility account in good standing as required by the Lease, and (3) any other condition resulting from a party's failure to carry out any obligation under the Lease, including without limitation obligations for rent, charges, improvements, alterations, and/or deferred maintenance, and remediation of damages for which a party is responsible under the Lease. Premises include all fixtures and equipment provided within the Premises by the Lessor.

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The term “reasonable time” as used within this section of the Lease shall mean as soon as reasonably possible but no longer than thirty (30) days, unless either (1) an emergency condition exists requiring an immediate cure to promptly begin without delay, usually within hours and to be complete within 24 hours to the extent reasonably possible in light of the nature of the condition and circumstances, or (2) a non-emergency condition exists that is not reasonably possible to cure within 30 days with due diligence and the breaching party provides the level of cure or preparation for cure that is reasonably possible to do with due diligence within 30 days.

If an emergency or non-emergency condition exists that is not reasonably possible to completely cure within 24 hours or 30 days, respectively, the party obligated to cure shall so notify the other party within 24 hours or 30 days, respectively. Such notice shall explain why the cure is not reasonably possible with due diligence to complete within 24 hours (if an emergency) or 30 days (if a non-emergency) and provide the earliest date that the work can be completed as soon as reasonably possible. It is not a justifiable ground for delay that the party obligated to effect the cure does not have available funding to accomplish the cure or that a preferred contractor has limited availability if other contractors can satisfactorily perform the work sooner at reasonable cost.

The term “emergency condition” shall mean a condition requiring a cure that (i) prevents or substantially disrupts the Lessee from using all or a substantial part of the Premises, or (ii) causes or substantially threatens to cause injury to persons or damage to property or raises a substantial danger to the health or safety of any persons on or using the Premises.

Notice under the Duty to Cure may be by the means allowed in the Notice section, but in addition includes actual notice/awareness that Lessor or Lessee has of a condition independent of any such notice. In addition to the above, when an emergency condition exists, notice may be in-person, oral, email, telephone, or through other means that places the information before the Lessor or Lessee of which he or she would reasonably be expected to learn or notice.

SELF HELP

21. If the party obligated to effect the cure does not cure within the time required by this Lease, the other party may cure all or part of the default after providing notice to the party obligated to effect the cure of its intent to perform such cure, and, if applicable, recover the costs incurred in curing the default. If the nonbreaching party is the Lessee, the Lessee may deduct all reasonable costs incurred from rent or other charges owed to Lessor. If the nonbreaching party is the Lessor, Lessor will submit properly executed vouchers and proof of payment to Lessee and Lessee shall remit payment to Lessor within thirty (30) days or as soon as is practicable. A party's costs incurred to cure include, but are not limited to, all reasonable out-of-pocket expenses, payment of unpaid utility or services charges for which the other party is responsible, and all administrative costs the non-breaching party reasonably incurs and documents in performing or arranging for performance of the cure.

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The nonbreaching party is under no obligation to cure some or all of the default of the breaching party. To the extent that the nonbreaching party does not cure the default, the nonbreaching party may pursue its legal and contractual remedies against the breaching party. The nonbreaching party's failure to cure the breaching party's default does not waive the nonbreaching party's rights to relief. Nothing herein removes or lessens either party's obligation to mitigate damages.

If the Lessee elects to cure using self-help in part or whole, the Lessor shall defend, save, and hold harmless the Lessee, its authorized agents and employees, from all claims, actions, costs, damages or expenses of any nature whatsoever arising out of or in connection with such cure, except where RCW 4.24.115 is applicable and injuries and/or damages are caused by the sole negligence of the Lessee, its agents, or employees. If RCW 4.24.115 is applicable and liability for damages arises out of bodily injury to persons or damages to property and is caused by or results from the concurrent negligence of the Lessee, its agents, or employees, Lessor's liability, including the duty and cost to defend, hereunder shall apply only to the extent of the negligence of Lessor, its agents, or employees.

DEFAULT LEADING TO TERMINATION

22. If either party fails to initiate and complete cure of a condition requiring cure within a reasonable time after receiving notice of such condition, the nonbreaching party may initiate a default leading to termination of the Lease by providing written notice to the breaching party of the continuing breach. If the breaching party does not complete the cure of the breach within 60 days after receiving such written notice initiating default leading to termination, the nonbreaching party may at such time, or at a later date if the cure has still not been completed, declare a termination by default by so notifying the breaching party. Cure of a condition after a valid notice of termination by default is provided, but before termination, shall void a valid notice of termination of the Lease.

If a termination by default is declared or a court so orders, the date of termination shall be determined based on the earliest reasonable date that the Lessee may move and relocate from the Premises or as agreed by the parties. The determination shall be made in light of available funding for the move, the date at which suitable replacement premises can be fully available, and the time reasonably needed to plan and complete the move.

CONDEMNATION

23. If all the Premises or such portions of the Building as may be required for the reasonable use of the Premises, are taken by eminent domain, this Lease shall automatically terminate as of the date Lessee is required to vacate the Premises and all rentals shall be paid to that date. In case of a taking of a part of the Premises, or a portion of the Building not required for the reasonable use of the Premises, at Lessee's

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4891-2383-7847.2

determination, then the Lease shall continue in full force and effect and the rental shall be equitably reduced based on the proportion by which the floor area of the Premises is reduced, such rent reduction to be effective as of the date possession of such portion is delivered to the condemning authority. Lessor reserves all rights to damages and awards in connection therewith, except Lessee shall have the right to claim from the condemning authority the value of its leasehold interest and any relocation benefits.

MONTH TO MONTH TENANCY

24. If Lessee remains in possession of the Premises after the expiration or termination of the Lease term, or any extension thereof, such possession by Lessee shall be deemed to be a month-to-month tenancy, terminable as provided by law. During such month-to-month tenancy, Lessee shall pay all rent provided in this Lease or such other rent as the parties mutually agree in writing and all provisions of this Lease shall apply to the month-to-month tenancy, except those pertaining to term and option to extend.

SUBORDINATION

25. So long as Lessor has fully performed under the terms of this Lease, Lessee agrees to execute, within ten (10) days of written request by Lessor, the state's standard Tenant Estoppel and Subordination Agreements which have been approved as to form by the Office of the Attorney General. A \$400.00 processing fee will be assessed for processing these documents.

INTEGRATED DOCUMENT

26. This Lease and the exhibits hereto constitute the entire agreement between the parties with respect to the lease of Premises and supersedes all prior and contemporaneous agreements and understandings between the parties hereto relating to the subject matter hereof.

CAPTIONS

27. The captions and section headings hereof are inserted for convenience purposes only and shall not be deemed to limit or expand the meaning of any section.

INSURANCE

28. It is recognized that the City of Vancouver, including all its agencies and departments (which includes the Lessee), is self-insured for all exposure to general liability and vehicle liability.

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NOTICES

29. Wherever in this Lease written notices are to be given or made, except with respect to the Notice under Duty to Cure clause, they shall they will be sent by certified mail to the address listed below unless a different address shall be designated in writing and delivered to the other party.

LESSOR: Shin-Etsu Handotai America, Inc.
Post Office Box 8965
Vancouver Washington, 98668-8965

LESSEE: City of Vancouver
Attention: Property Management
Post Office Box 1995
Vancouver Washington, 98668-1995

OPTION TO RENEW

30. Lessee shall have one (1) option to renew the Lease for five (5) years. Lessee shall provide Lessor 90 days prior written notice to exercise the Option prior to the expiration of the term. In the event Lessee exercises an option to extend the term of the Lease, the monthly rent payable for the first month of the extension term shall be fair market value, but not less than the monthly rent payable in the last month before the extension term commences. Thereafter, the monthly rent shall be subject to the annual three percent (3%) increases.

EXHIBITS

31. The following exhibits described herein and attached hereto, are fully incorporated into this Lease by this reference:

- a) Exhibit A: The Leased Space Requirements
- b) Exhibit B: The Design Professional's Space Plan

Rest of page left intentionally blank

Please Initial

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IN WITNESS WHEREOF, the parties subscribe their names.

Shin-Etsu Handotai America, Inc.

City of Vancouver, WA

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

APPROVED AS TO FORM:

By: _____
City Attorney

Date: _____

Please Initial
____ / ____

4891-2383-7847.2

STATE OF _____)
) ss.
County of _____)

I, the undersigned, a Notary Public, do hereby certify that on this ____ day of _____, 20____, personally appeared before me _____ to me known to be the individual(s) described in and who executed the within instrument, and acknowledged that signed and sealed the same as _____ free and voluntary act and deed, for the purposes and uses therein mentioned.

In Witness Whereof I have hereunto set my hand and affixed my official seal the day and year first above written.

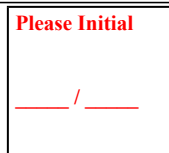
Notary Public in and for the State of Washington,
Residing at _____
My commission expires _____

STATE OF _____)
) ss.
County of _____)

I, the undersigned, a Notary Public, do hereby certify that on this ____ day of _____, 20____, personally appeared before me _____ to me known to be the individual(s) described in and who executed the within instrument, and acknowledged that signed and sealed the same as _____ free and voluntary act and deed, for the purposes and uses therein mentioned.

In Witness Whereof I have hereunto set my hand and affixed my official seal the day and year first above written.

Notary Public in and for the State of Washington,
Residing at _____
My commission expires _____



4891-2383-7847.2

Staff Report: 129-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Memorandum of Agreement - Lower Columbia Estuary Partnership and the City of Vancouver

Key Points

- The majority of the Evergreen High School campus does not presently have any means of treating stormwater runoff in accordance with current standards.
- This project would provide engineering design for water quality treatment of stormwater throughout the Evergreen High School campus.
- This project would be funded by the Washington State Department of Ecology through a Water Quality Combined (WQC) Grant and through funding provided by the Lower Columbia Estuary Partnership.
- The City of Vancouver (City) will be the Recipient of the WQC Grant funds and responsible for grant administration under the WQC grant agreement. However, the Lower Columbia Estuary Partnership, through the Memorandum of Agreement, will be responsible for completing permitting and design of the project in accordance with the WQC grant agreement.

Strategic Plan Alignment

Climate and Natural Systems – environmental stewardship and efforts to address climate change to ensure a sustainable future

Present Situation

Stormwater runoff from the Evergreen High School campus infiltrates on-site without water quality treatment, except for the track and field area, which has up-to-date stormwater facilities. The high school is within the Critical Aquifer Recharge Area for the Unconsolidated Sedimentary Aquifer (USA) and the Troutdale Aquifer, which has been designated by the EPA as a “Sole Source Aquifer.”

The City is partnering with Evergreen Public Schools (EPS) and the Lower Columbia Estuary Partnership (LCEP) to prepare an engineering design for stormwater-quality treatment facilities at the Evergreen High School campus. The project will be funded by the Washington State Department of Ecology through a Water Quality Combined (WQC) Grant, with the remaining match funding provided by the Lower Columbia Estuary Partnership. The City of Vancouver (City) will be the Recipient of the WQC Grant funds and responsible for grant administration under the Ecology WQC Grant agreement. However, the LCEP, through the Memorandum of Agreement proposed herein, will be responsible for completing permitting and design of the project in accordance with the WQC grant agreement. After design completion, LCEP will apply for funding to construct these facilities. Once this retrofit is constructed, the entire Evergreen High School campus will have water quality treatment that meets current Department of Ecology Stormwater requirements.

This project will improve water quality in the Burnt Bridge Creek basin and help protect Vancouver’s drinking water aquifer.

Advantage(s)

This project would help protect and restore water quality in Washington State by reducing stormwater impacts from existing infrastructure and development.

Challenge(s)

None

Budget Impact

Surface water will use the existing budget to administer this grant. There is no additional budget appropriation needed.

Prior Council Review

None

Action Requested

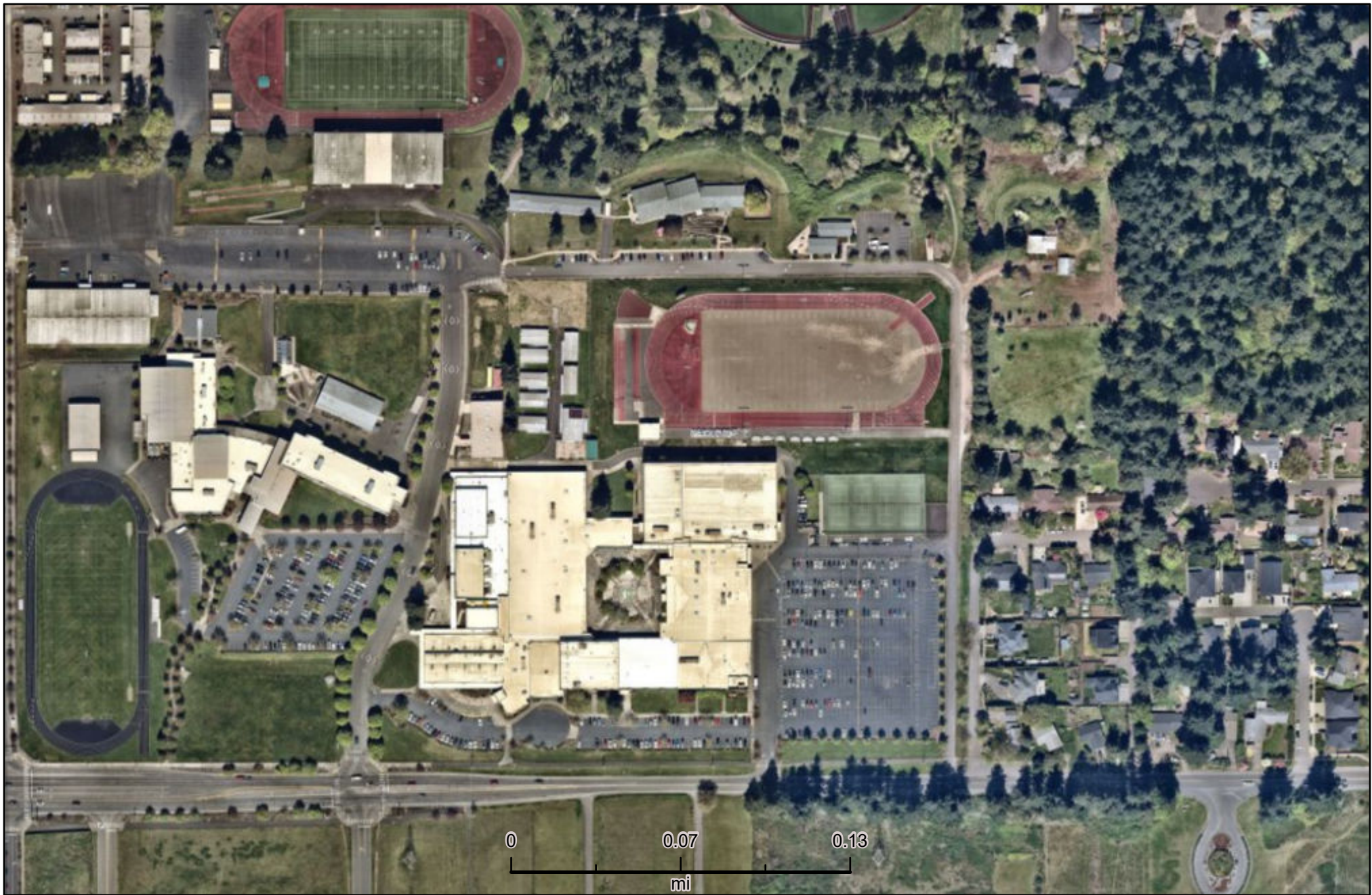
On Monday, June 9, 2025, authorize the City Manager, or designee, to finalize and execute the Memorandum of Agreement between Lower Columbia Estuary Partnership and the City of Vancouver.

Staff Contact

Aron Rice, Senior Civil Engineer, Mark Hazuka, Civil Engineer, aron.rice@cityofvancouver.us, mark.hazuka@cityofvancouver.us

Attachments:

1. Map
2. Memorandum of Agreement
3. Agreement - Department of Ecology
4. Exhibit B - Evergreen SFAP Budget



Memorandum of Agreement

Between

Lower Columbia Estuary Partnership and the City of Vancouver To Implement the Evergreen High School Stormwater Improvement Project (Design)

Parties

This agreement (“Agreement”) is entered into between the Lower Columbia Estuary Partnership (“LCEP”) and the City of Vancouver (“City”) to implement the Evergreen High School Stormwater Improvement Project, collectively referred to as the “Parties.”

Purpose

The purpose of this Agreement is to set forth the terms and conditions and scope of work to complete the Evergreen High School Stormwater Improvement Project through funding and purpose described in detail in the Washington Department of Ecology (“Ecology”) Agreement No. WQC-2025-Vancou-00123 (“WQC Agreement”), with the attached Exhibit A. The City is the Project Manager under the WQC Agreement, and by way of this Agreement, contract performance of certain tasks to LCEP.

Evergreen High School Stormwater Improvement Project Scope

The Evergreen High School Stormwater Improvement Project is a stormwater retrofit design project that will meet or exceed standards in Ecology's 2019 Stormwater Management Manual for Western Washington. Project goals are to provide additional stormwater treatment beyond what currently exists throughout the Evergreen High School campus. Project components include project coordination; contracting; cultural resource assessment; geotechnical work; a site survey; site analysis; concept design development; public and school engagement; stormwater facility sizing, design, and engineering; permit acquisition; and coordination with Ecology and the Evergreen Public Schools.

Evergreen High School Stormwater Improvement Project Background

Evergreen High School Stormwater Improvement Project was collaboratively developed by LCEP, the City, and Evergreen Public Schools with assistance from Juncus Studio (landscape architect) and Robertson Fisk Engineering.

LCEP prepared the Ecology Stormwater Financial Assistance Program (“SFAP”) grant application, coordinated support from Evergreen Public Schools, hired and paid Juncus Studio and Robertson Fisk Engineering to create preliminary concept designs and associated engineering, created the package resulting in the WQC Agreement, and pledged to provide the required cash match for the SFAP grant. Prior to LCEP developing the SFAP grant application, LCEP and the

City tentatively agreed that LCEP would manage a subsequent WQC grant and project, and coordinate with the City as needed.

Eligible entities for Ecology's SFAP grant program are cities, counties, and ports. Hence, the City is the applicant for the SFAP grant and signed a contract with Ecology, as the City is considered the official WQC Agreement recipient.

The total WQC Agreement project costs are \$446,242. Ecology will provide funding of \$379,306. LCEP will provide the required \$66,936 in match from funds separate from City funding.

Terms and Conditions

Funding and Cost

The primary source of funding for the Evergreen High School Stormwater Improvement Project is the SFAP Grant referenced above, with a maximum distribution of \$379,306. LCEP agrees to contribute up to \$66,936 from EPA funds, for a total project cost of \$446,242. The City shall not be responsible for any costs related to the project without prior written agreement.

The City shall reimburse LCEP up to **\$379,306**, which is based upon Exhibit B, and which constitutes the total compensation available from the City under this Agreement. The amount due to LCEP shall be calculated according to the expenses incurred by LCEP in the performance of services on each task or for the completion of each task.

LCEP will email monthly to quarterly invoices to the City's Project Manager. Payment from City to LCEP is due within 60 days from the date of that invoice. LCEP's invoices shall describe and document to the City and Ecology's satisfaction an invoice number, employee or contractor name and address, description of services or products, date of services, and total invoice price. Additionally, LCEP invoices shall be created in a way, and be of sufficient detail, to facilitate City invoices to Ecology under the WQC Agreement. LCEP shall work with the City to resolve any issues that may arise regarding invoicing and reimbursement from Ecology. The City shall mail the payment to LCEP's Finance Accounting Coordinator, Lower Columbia Estuary Partnership, 400 NE 11th, Portland, OR 97232. The check shall include the invoice number.

Termination

Either party may terminate this Agreement by providing at least 30 days written notice to the other party. In the event of termination, all eligible project costs incurred prior to termination will be reimbursed. Any resulting costs due to the termination itself, if applicable, will be determined by mutual agreement by both Parties.

Project Location

The project site is Evergreen High School at 14300 NE 18th St. Vancouver, WA 98684. Project designs will evaluate stormwater retrofit options throughout the campus.

Project Schedule

Task	Title/Description	Schedule
Task 1:	Grant and Loan Administration	July 2024 – June 2026
Task 2:	Cultural and Environmental Reviews, and Permitting	July 2024 – June 2025
Task 3:	Design Plans and Specifications	July 2026 – December 2025
Task 4:	Project Close Out	June 2026

Agreement of the Parties

The Parties agree the City is the Recipient of the Ecology SFAP grant and that the City is responsible for various aspects of Project Administration associated with Task 1: Grant and Loan Administration. The Parties agree that LCEP will provide and upload to EAGL project records, quarterly progress report language, invoice language, close out report language, the two-page outcome summary report, and other information on behalf of the City as part of Task 1.

The Parties agree that LCEP will be responsible for implementing Tasks 2-4 of the WQC Agreement.

The Parties agree and acknowledge that the City and LCEP will work cooperatively to implement the WQC Agreement. LCEP acknowledges that compliance with the WQC Agreement is central to the purpose of this Agreement and the project as a whole. LCEP has reviewed the WQC Agreement and agrees to comply with all applicable provisions and procedures necessary to ensure City compliance with the WQC Agreement and ensure reimbursement thereunder.

Additional Provisions

- The project will take place on land owned by Evergreen Public Schools. The project will not result in LCEP having any ownership in any of City-owned land or any Evergreen Public Schools-owned land; all project elements constructed through a future grant will be owned and maintained by the current landowner.
- Each party takes legal and financial responsibility for the actions of its respective employees, officers, agents, representatives and volunteers. Each party agrees to indemnify, defend and hold harmless the other to the fullest extent permitted by law from and against any and all demands, claims, actions, liabilities, losses, damages, and costs, including reasonable attorney's fees, arising out of or resulting from the indemnifying party's negligent acts or omissions related to its participation under this Agreement, and each party shall bear the proportionate cost of any damages attributable to the fault of such party, its officers, agents, employees and independent contractors. It is the intention of the parties that, where fault is determined to have been contributory, principles of comparative fault will be applied.
- Each party, at its sole cost and expense, shall carry insurance or self-insure to cover its activities in connection with this Agreement, and obtain, keep in force and maintain, insurance or equivalent programs of self-insurance, for general liability, workers compensation and business automobile liability adequate to cover its potential liabilities hereunder. Parties shall provide proof of insurance at the request of the other party.

- Nothing in this Agreement shall be considered to create the relationship of employer and employee between the Parties hereto.
- This Agreement may be modified only by written mutual consent of the Parties.

Duration of Agreement

This Memorandum of Agreement shall last through December 31, 2026, unless terminated sooner as allowed in this Agreement.

City of Vancouver

City Manager

Date

Lower Columbia Estuary Partnership

E. Elaine
Placido

Executive Director

Date

Digitally signed by E. Elaine
Placido
Date: 2025.04.08 16:20:32
-07'00'



Agreement No. WQC-2025-Vancou-00123

WATER QUALITY COMBINED FINANCIAL ASSISTANCE AGREEMENT

BETWEEN

THE STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

CITY OF VANCOUVER

This is a binding Agreement entered into by and between the state of Washington, Department of Ecology, hereinafter referred to as “ECOLOGY,” and City of Vancouver, hereinafter referred to as the “RECIPIENT,” to carry out with the provided funds activities described herein.

GENERAL INFORMATION

Project Title:	Evergreen High School Stormwater Improvement Design Project
Total Cost:	\$446,242.35
Total Eligible Cost:	\$446,242.35
Ecology Share:	\$379,306.00
Recipient Share:	\$66,936.35
The Effective Date of this Agreement is:	07/01/2024
The Expiration Date of this Agreement is no later than:	06/30/2027
Project Type:	Stormwater Facility

Project Short Description:

This project will improve water quality in the Burnt Bridge Creek basin and drinking water aquifers in the City of Vancouver through the design of bioretention facilities, biofiltration swales, and depaving at Evergreen High School. When constructed, these facilities will provide treatment for total suspended solids (TSS), dissolved copper, and dissolved zinc.

Project Long Description:

The RECIPIENT will design stormwater retrofits to provide water quality treatment for runoff from more than 9 acres of the Evergreen High School parking lot. The RECIPIENT will design bioretention planters and facilities, biofiltration swales, and depaving to treat for total suspended solids (TSS) and dissolved copper and zinc and reduce other parking lot pollutants such as 6PPD-quinone and bacteria.

State of Washington Department of Ecology

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

The track and field area of the Evergreen High School campus is a newer addition that is treated through up-to-date technologies. Currently the rest of the stormwater on campus infiltrates on-site through a series of infiltration facilities. Unfortunately, these facilities provide almost no water quality treatment due to the project site's high infiltration rates. The high school is within the Critical Aquifer Recharge Area for the Unconsolidated Sedimentary Aquifer (USA) and the Troutdale Aquifer, which has been designated by the EPA as a "Sole Source Aquifer." The Burnt Bridge Creek basin is highly influenced by the exchange of surface and groundwater because of its soil, underlying sediments, and geography. In 2008, a stream seepage evaluation was conducted by Ecology as part of the Burnt Bridge Creek TMDL study. Ecology found a significant hydraulic connection (and potential movement of contaminants) between groundwater and Burnt Bridge Creek. Ecology monitoring of groundwater adjacent to Burnt Bridge Creek has detected elevated concentrations of dissolved orthophosphate and dissolved total phosphorus. Burnt Bridge Creek is 303(d) listed and has a Total Maximum Daily Load plan (TMDL) under development for impairments of fecal coliform, temperature, dissolved oxygen, and pH.

The RECIPIENT is partnering with both Evergreen Public Schools (EPS) and the Lower Columbia Estuary Partnership (LCEP) to make this a successful project. Once this retrofit is constructed, the entire Evergreen HS campus will have water quality treatment.

Overall Goal:

This project will help protect and restore water quality in Washington State by reducing stormwater impacts from existing infrastructure and development.

State of Washington Department of Ecology

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

RECIPIENT INFORMATION

Organization Name: City of Vancouver

Federal Tax ID: 91-6001288

UEI Number: TM9CHABUP4B2

Mailing Address: PO Box 1995
Vancouver, WA 98668

Physical Address: 4500 SE Columbia Way
Vancouver, Washington 98660

Organization Email: kris.olinger@cityofvancouver.us

Contacts

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

Project Manager	Mark Hazuka 4500 SE Columbia Way PO Box 1995 Vancouver, Washington 98668-1995 Email: mark.hazuka@cityofvancouver.us Phone: (360) 487-7183
Billing Contact	Erin Jacobson Accountant 415 W 6th Street Vancouver, Washington 98660 Email: erin.jacobson@cityofvancouver.us Phone: (360) 487-8443
Authorized Signatory	Steve Worley Public Works Director 4500 SE Columbia Way Vancouver, Washington 98661-1995 Email: worleys@cityofvancouver.us Phone: (360) 487-7188

ECOLOGY INFORMATION

Mailing Address: Department of Ecology
Water Quality
PO BOX 47600
Olympia, WA 98504-7600

Physical Address: Water Quality
300 Desmond Drive SE
Lacey, WA 98503

Contacts

Project Manager	David Mora 12121 NE 99th Street Suite 2100 Vancouver, Washington 98677 Email: damo461@ecy.wa.gov Phone: (360) 515-8106
Financial Manager	Joe Kinerk Stormwater Financial Manager PO Box 47600 Olympia, Washington 98504-7600 Email: joek461@ecy.wa.gov Phone: (360) 742-2875

State of Washington Department of Ecology

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

AUTHORIZING SIGNATURES

RECIPIENT agrees to furnish the necessary personnel, equipment, materials, services, and otherwise do all things necessary for or incidental to the performance of work as set forth in this Agreement.

RECIPIENT acknowledges that they had the opportunity to review the entire Agreement, including all the terms and conditions of this Agreement, Scope of Work, attachments, and incorporated or referenced documents, as well as all applicable laws, statutes, rules, regulations, and guidelines mentioned in this Agreement. Furthermore, the RECIPIENT has read, understood, and accepts all requirements contained within this Agreement.

This Agreement contains the entire understanding between the parties, and there are no other understandings or representations other than as set forth, or incorporated by reference, herein.

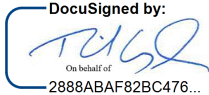
No subsequent modifications or amendments to this agreement will be of any force or effect unless in writing, signed by authorized representatives of the RECIPIENT and ECOLOGY and made a part of this agreement. ECOLOGY and RECIPIENT may change their respective staff contacts without the concurrence of either party.

This Agreement shall be subject to the written approval of Ecology's authorized representative and shall not be binding until so approved.

The signatories to this Agreement represent that they have the authority to execute this Agreement and bind their respective organizations to this Agreement.

Washington State
Department of Ecology

City of Vancouver

By:  3/25/2025
On behalf of
2888ABAF82BC476...

By:  3/25/2025
Signed by:
6A16DC106A284CF...

Vincent McGowan, P.E. Date

Steve Worley Date

Water Quality

Public Works Director

Program Manager

Template Approved to Form by
Attorney General's Office

State of Washington Department of Ecology

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

SCOPE OF WORK

Task Number: 1

Task Cost: \$18,578.35

Task Title: Grant and Loan Administration

Task Description:

A. The RECIPIENT shall carry out all work necessary to meet ECOLOGY grant or loan administration requirements. Responsibilities include but are not limited to: Maintenance of project records; submittal of requests for reimbursement and corresponding backup documentation; progress reports; and the EAGL (Ecology Administration of Grants and Loans) recipient closeout report (including photos, if applicable). If the RECIPIENT elects to use a contractor to complete project elements, the RECIPIENT shall retain responsibility for the oversight and management of this funding agreement.

B. The RECIPIENT shall keep documentation that demonstrates the project is in compliance with applicable procurement, contracting, and interlocal agreement requirements; permitting requirements, including application for, receipt of, and compliance with all required permits, licenses, easements, or property rights necessary for the project; and submittal of required performance items. This documentation shall be available upon request.

C. The RECIPIENT shall maintain effective communication with ECOLOGY and maintain up-to-date staff contact information in the EAGL system. The RECIPIENT shall carry out this project in accordance with any completion dates outlined in this agreement.

Task Goal Statement:

Properly managed and fully documented project that meets ECOLOGY's grant or loan administrative requirements.

Task Expected Outcome:

- * Timely and complete submittal of requests for reimbursement, quarterly progress reports, and Recipient Closeout Report.
- * Properly maintained project documentation.

Grant and Loan Administration**Deliverables**

Number	Description	Due Date
1.1	Progress Reports that include descriptions of work accomplished, project challenges or changes in the project schedule. Submitted at least quarterly.	
1.2	Recipient Closeout Report (EAGL Form)	

State of Washington Department of Ecology

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

SCOPE OF WORK

Task Number: 2 **Task Cost:** \$43,516.00

Task Title: Cultural and Environmental Review, and Permitting

Task Description:

The RECIPIENT must ensure the following items are completed and provide the associated deliverables to ECOLOGY. The RECIPIENT must approve all materials prior to submitting them to ECOLOGY for acceptance.

A. The RECIPIENT will submit the documents listed below to initiate ECOLOGY's cultural resources review. Property acquisition and above and below ground activities proposed at any project site must be reviewed by ECOLOGY for potential affects to cultural resources.

The RECIPIENT must receive written notice from ECOLOGY prior to proceeding with work. Examples of work may include (but are not limited to) geotechnical work, acquisition, site prep work, and BMP installations. Work done prior to written notice to proceed shall not be eligible for reimbursement.

To initiate cultural resources review:

1. The RECIPIENT will submit the Cultural Resources Review Form to ECOLOGY, using the ECOLOGY template. Any supporting materials must conform to the Department of Archeology and Historic Preservation's (DAHP) Washington State Standards for Cultural Resource Reporting. The Cultural Resources Review Form template may be found on the ECOLOGY website.

2. The RECIPIENT will submit an Inadvertent Discovery Plan (IDP) to ECOLOGY, using the ECOLOGY template. The RECIPIENT will ensure that all contractors and subcontractors have a copy of the completed IDP prior to and while working on-site. The IDP template may be found on the ECOLOGY website.

B. The RECIPIENT will submit the State Environmental Policy Act (SEPA) checklist for ECOLOGY project manager review and notify the ECOLOGY project manager when the official comment period begins. The RECIPIENT will also upload the final SEPA determination.

C. The RECIPIENT is responsible for application of, receipt of, and compliance with all required local, state, tribal, and federal permits, licenses, easements, or property rights necessary for the project.

Task Goal Statement:

The RECIPIENT will complete all cultural and environmental reviews and permitting tasks in a timely manner.

Task Expected Outcome:

The project will meet the requirements set forth by the cultural resource protection requirements, State Environmental Policy Act, and all other applicable federal, state, and local laws, and regulations.

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Cultural and Environmental Review, and Permitting**Deliverables**

Number	Description	Due Date
2.1	ECOLOGY Cultural Resources Review Form. Email the form and any supplemental cultural resources documentation directly to the ECOLOGY Project Manager. DO NOT upload the cultural resources form or documentation to EAGL.	
2.2	ECOLOGY Inadvertent Discovery Plan (IDP). Email the form directly to the ECOLOGY Project Manager for review. Upload to EAGL once review is complete.	
2.3	SEPA Checklist. Upload the checklist, or other documentation for projects considered exempt from SEPA review, to EAGL and notify ECOLOGY when official comment period begins.	
2.4	Final SEPA Determination. Upload to EAGL and notify ECOLOGY.	

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Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

SCOPE OF WORK

Task Number: 3

Task Cost: \$365,968.00

Task Title: Design Plans and Specifications

Task Description:

The RECIPIENT must ensure the following items are completed and provide the associated deliverables to ECOLOGY. The RECIPIENT must approve all materials prior to submitting them to ECOLOGY for acceptance.

The RECIPIENT will develop a stormwater project design. The design submittals must conform to the Stormwater Deliverables Guidance document. Projects must be designed in accordance with the Stormwater Management Manual for Eastern Washington, Stormwater Management Manual for Western Washington, or equivalent manual. Refer to the ECOLOGY website for specific guidance. Project must be reviewed and accepted in writing by ECOLOGY to be eligible for reimbursement.

The RECIPIENT will upload the design submittals listed below to EAGL for ECOLOGY review. Reduce design figures to 11x17 inches in size and ensure they are legible.

A. The RECIPIENT will submit a Design Report to ECOLOGY for review and acceptance. Allow 45 calendar days for ECOLOGY review.

The RECIPIENT agrees to respond to ECOLOGY comments. The RECIPIENT must receive an Ecology Design Report Acceptance Letter prior to proceeding to 90 Percent Design.

1. The RECIPIENT will calculate and submit a preliminary equivalent new/re-development area for the completed design using the methods outlined in the Stormwater Deliverables Guidance.

B. The RECIPIENT will submit a 90 Percent Design Package to ECOLOGY for review and acceptance. At a minimum, this package must include 90 percent plans, specifications, engineer's opinion of cost including a schedule of eligible costs, and project construction schedule. The current required bid inserts and specifications may be found on the Ecology website. Allow 45 calendar days for ECOLOGY review.

The RECIPIENT agrees to respond to ECOLOGY comments. The RECIPIENT must receive an Ecology 90 Percent Design Acceptance Letter prior to proceeding to Final Bid Package.

C. The RECIPIENT will submit preliminary GIS polygon data for the contributing basin(s) and the BMP footprint(s). Acceptable formats include shapefiles, file geodatabase feature classes, shared feature service URLs, or ECOLOGY-accepted equivalent. Refer to the Stormwater Deliverables Guidance for more information.

Task Goal Statement:

The RECIPIENT will complete all design tasks and respond to ECOLOGY comments in a timely manner.

Task Expected Outcome:

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The project will meet the requirements set forth by ECOLOGY water quality facility design standards and all other applicable federal, state, and local laws, and regulations.

Design Plans and Specifications

Deliverables

Number	Description	Due Date
3.1	Signed and dated consultant contract, if procuring services for design. The contract must include ECOLOGY's standard contract clauses and/or specification insert. Upload to EAGL and notify ECOLOGY.	
3.2	Design Report. Upload to EAGL and notify ECOLOGY.	
3.3	Responses to ECOLOGY Design Report comments. Upload to EAGL and notify ECOLOGY.	
3.4	ECOLOGY Design Report Acceptance Letter. Upload to EAGL and notify ECOLOGY.	
3.5	90 Percent Design Package. Upload to EAGL and notify ECOLOGY.	
3.6	Responses to ECOLOGY 90 Percent Design Package comments. Upload to EAGL and notify ECOLOGY.	
3.7	ECOLOGY 90 Percent Design Acceptance Letter. Upload to EAGL and notify ECOLOGY.	
3.8	Preliminary project shapefiles, file geodatabase feature classes, shared feature services, or ECOLOGY-accepted equivalent. Upload to EAGL and notify ECOLOGY.	

SCOPE OF WORK

Task Number: 4

Task Cost: \$18,180.00

Task Title: Project Close Out

Task Description:
The RECIPIENT must ensure the following items are completed and provide the associated deliverables to ECOLOGY. The RECIPIENT must approve all materials prior to submitting them to ECOLOGY for acceptance.

A. The RECIPIENT will submit the Recipient Close Out Report (RCOR) in EAGL in accordance with Task 1.

B. The RECIPIENT will submit an Outcomes Summary using the ECOLOGY template.

Task Goal Statement:
The RECIPIENT will complete all close out submittals in a timely manner.

Task Expected Outcome:
* Timely and complete submittal of Recipient Closeout Report and Outcomes Summary.

Project Close Out

Deliverables

Number	Description	Due Date
4.1	Outcomes Summary. Upload to EAGL and notify ECOLOGY.	

BUDGET

Funding Distribution EG250435

NOTE: *The above funding distribution number is used to identify this specific agreement and budget on payment remittances and may be referenced on other communications from ECOLOGY. Your agreement may have multiple funding distribution numbers to identify each budget.*

Funding Title: SFAP

Funding Effective Date: 07/01/2024

Funding Source:

Funding Type: Grant

Funding Expiration Date: 06/30/2027

Title:

Fund:

Type:

Funding Source %:

Description:

SFAP-SFY25

FD

State

100%

Model Toxics Control Capital Account(MTCCA) Stormwater

Approved Indirect Costs Rate:

Recipient Match %:

InKind Interlocal Allowed:

InKind Other Allowed:

Is this Funding Distribution used to match a federal grant?

Approved State Indirect Rate: 30%

15%

No

No

No

SFAP	Task Total
Grant and Loan Administration	\$ 18,578.35
Cultural and Environmental Review, and Permitting	\$ 43,516.00
Design Plans and Specifications	\$ 365,968.00
Project Close Out	\$ 18,180.00

Total: \$ 446,242.35

Funding Distribution Summary

Recipient / Ecology Share

Funding Distribution Name	Recipient Match %	Recipient Share	Ecology Share	Total
SFAP	15.00 %	\$ 66,936.35	\$ 379,306.00	\$ 446,242.35
Total		\$ 66,936.35	\$ 379,306.00	\$ 446,242.35

AGREEMENT SPECIFIC TERMS AND CONDITIONS

N/A

SPECIAL TERMS AND CONDITIONS

WQC-2024—Water Quality Program Special Terms and Conditions (Update June 2023)

SECTION 1: DEFINITIONS

Unless otherwise provided, the following terms will have the respective meanings for all purposes of this agreement:

“Administration Charge” means a charge established in accordance with Chapter 90.50A RCW and Chapter 173-98 WAC, to be used to pay Ecology’s cost to administer the State Revolving Fund by placing a percentage of the interest earned in an Administrative Charge Account.

“Administrative Requirements” means the effective edition of ECOLOGY's Administrative Requirements for Recipients of Ecology Grants and Loans at the signing of this agreement.

“Annual Debt Service” for any calendar year means for any applicable bonds or loans including the loan, all interest plus all principal due on such bonds or loans in such year.

“Average Annual Debt Service” means, at the time of calculation, the sum of the Annual Debt Service for the remaining years of the loan to the last scheduled maturity of the loan divided by the number of those years.

“Accrued Interest” means the interest incurred as loan funds are disbursed.

“Acquisition” means the purchase or receipt of a donation of fee or less than fee interests in real property. These interests include, but are not limited to, conservation easements, access/trail easements, covenants, water rights, leases, and mineral rights.

“Build American Buy American (BABA)” means a portion of the Infrastructure Investment and Jobs Act and establishes a domestic content procurement preference for all Federal financial assistance obligated for infrastructure projects after May 14, 2022.

“Bipartisan Infrastructure Law (BIL)” means funding to improve drinking water, wastewater and stormwater infrastructure.

“Centennial Clean Water Program” means the state program funded from various state sources.

“Contract Documents” means the contract between the RECIPIENT and the construction contractor for construction of the project.

“Construction Materials” means an article, material, or supply (other than an item of primarily iron or steel; a manufactured product; cement and cementitious materials; aggregates such as stone, sand, or gravel; aggregate binding agents or additives; or non-permanent products) that is or consists primarily of, non-ferrous metals, plastic and polymer-based products (including polyvinylchloride, composite building materials, and polymers used in fiber optic cables), (including optic glass), lumber, and drywall.

“Cost Effective Analysis” means a comparison of the relative cost-efficiencies of two or more potential ways of solving a water

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quality problem as described in Chapter 173-98-730 WAC.

“Davis Bacon Prevailing Wage Act” means the federal law mandating on-site workers on public works projects be paid certain wages, benefits, and overtime (also known as “prevailing wage” on all government-funded construction, alteration, and repair projects.

“Defease” or “Defeasance” means the setting aside in escrow or other special fund or account of sufficient investments and money dedicated to pay all principal of and interest on all or a portion of an obligation as it comes due.

“Effective Date” means the earliest date on which eligible costs may be incurred.

“Effective Interest Rate” means the total interest rate established by Ecology that includes the Administrative Charge.

“Estimated Loan Amount” means the initial amount of funds loaned to the RECIPIENT.

“Estimated Loan Repayment Schedule” means the schedule of loan repayments over the term of the loan based on the Estimated Loan Amount and the estimated schedule for completion of the project.

“Equivalency” means the amount of State Revolving Fund (SRF) funding each funding cycle equivalent to the EPA grant to Ecology.

“Equivalency Project” means State Revolving Fund (SRF) funded project(s) designated by ECOLOGY to receive federal funding and meet additional federal requirements.

“Expiration Date” means the latest date on which eligible costs may be incurred.

“Final Accrued Interest” means the interest accrued beginning with the first disbursement of funds to the RECIPIENT through such time as the loan is officially closed out and a final loan repayment schedule is issued.

“Final Loan Amount” means all principal of and accrued interest on the loan from the Project Start Date through the Project Completion Date.

“Final Loan Repayment Schedule” means the schedule of loan repayments over the term of the loan based on the Final Loan Amount and the initiation of operation or completion date, whichever comes first.

“Forgivable Principal” means the portion of a loan that is not required to be paid back by the borrower.

“General Obligation Debt” means an obligation of the RECIPIENT secured by annual ad valorem taxes levied by the RECIPIENT and by the full faith, credit, and resources of the RECIPIENT.

“General Obligation Payable from Special Assessments Debt” means an obligation of the RECIPIENT secured by a valid general obligation of the Recipient payable from special assessments to be imposed within the constitutional and statutory tax limitations provided by law without a vote of the electors of the RECIPIENT on all the taxable property within the boundaries of the RECIPIENT.

“Gross Revenue” means all of the earnings and revenues received by the RECIPIENT from the maintenance and operation of the Utility and all earnings from the investment of money on deposit in the Loan Fund, except (i) Utility Local Improvement Districts (ULID) Assessments, (ii) government grants, (iii) RECIPIENT taxes, (iv) principal proceeds of bonds and other obligations, or (v) earnings or proceeds (A) from any investments in a trust, Defeasance, or escrow fund created to Defease or refund Utility obligations or (B) in an obligation redemption fund or account other than the Loan Fund until commingled with other earnings and revenues of the Utility or (C) held in a special account for the purpose of paying a rebate to the United States Government under the Internal Revenue Code.

“Guidelines” means the ECOLOGY’s Funding Guidelines that that correlate to the State Fiscal Year in which the project is funded.

“Initiation of Operation Date” means the actual date the facility financed with proceeds of the loan begins to operate for its intended purpose. (For loans only)

“Iron and Steel Products” means products made primarily of iron or steel including but may not be limited to: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials.

“Loan” means the Washington State Water Pollution Control Revolving Fund Loan or Centennial Clean Water Fund (Centennial) Loan made pursuant to this loan agreement.

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“Loan Amount” means either an Estimated Loan Amount or a Final Loan Amount, as applicable.

“Loan Fund” means the special fund created by the RECIPIENT for the repayment of the principal of and interest on the loan.

“Loan Security” means the mechanism by which the RECIPIENT pledges to repay the loan.

“Loan Term” means the repayment period of the loan.

“Maintenance and Operation Expense” means all reasonable expenses incurred by the RECIPIENT in causing the Utility to be operated and maintained in good repair, working order, and condition including payments to other parties, but will not include any depreciation or RECIPIENT levied taxes or payments to the RECIPIENT in lieu of taxes.

“Manufactured Products” means, items and construction materials composed in whole or in part of non-ferrous metals such as aluminum plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

“Produced in the United States” means for iron and steel products, that all manufacturing processes, from the initial melting state through the application of coatings, occurred in the United States.

“Net Revenue” means the Gross Revenue less the Maintenance and Operation Expense.

“Original Engineer’s Estimate” means the engineer’s estimate of construction costs included with bid documents.

“Prevailing Wage” means hourly wage, usual benefits, and overtime paid in the largest city in each county, to the majority of workers, laborers, and mechanics performing the same work. The rate is established separately for each county.

“Principal and Interest Account” means, for a loan that constitutes Revenue-Secured Debt, the account created in the loan fund to be first used to repay the principal of and interest on the loan.

“Project” means the project described in this agreement.

“Project Completion Date” means the date specified in the agreement on which the Scope of Work will be fully completed and is the last day eligible costs can be incurred. This term is only used in loan agreements.

“Project Schedule” means that schedule for the project specified in the agreement.

“Revenue-Secured Debt” means an obligation of the RECIPIENT secured by a pledge of the revenue of a utility and one not a general obligation of the RECIPIENT.

“Reserve Account” means, for a loan that constitutes a Revenue Secured Debt and if specifically identified as a term and condition of the funding agreement, the account of that name created in the loan fund to secure the payment of the principal of and interest on the loan.

“Risk-Based Determination” means an approach to sub-recipient monitoring and oversight based on risk factors associated to a RECIPIENT or project.

“Scope of Work” means the tasks and activities constituting the project.

“Section 319” means the section of the Clean Water Act that provides funding to address nonpoint sources of water pollution.

“Senior Lien Obligations” means all revenue bonds and other obligations of the RECIPIENT outstanding on the date of execution of this loan agreement (or subsequently issued on a parity therewith, including refunding obligations) or issued after the date of execution of this loan agreement having a claim or lien on the Gross Revenue of the Utility prior and superior to the claim or lien of the loan, subject only to Maintenance and Operation Expense.

“State Water Pollution Control Revolving Fund (Revolving Fund)” means the water pollution control revolving fund established by Chapter 90.50A.020 RCW.

“Termination Date” means the effective date of ECOLOGY’s termination of the agreement.

“Termination Payment Date” means the date on which the RECIPIENT is required to repay to ECOLOGY any outstanding balance of the loan and all accrued interest.

“Total Eligible Project Cost” means the sum of all costs associated with a water quality project that have been determined to be eligible for ECOLOGY grant or loan funding, including any required recipient match.

“Total Project Cost” means the sum of all costs associated with a water quality project, including costs that are not eligible for ECOLOGY grant or loan funding.

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“Unique Entity Identity Identifier (UEI)” means a 12-character alphanumeric ID assigned by SAM.gov. to an entity doing business with or receiving funds from the federal government. This number replaces the DUNS number.

“ULID” means any utility local improvement district of the RECIPIENT created for the acquisition or construction of additions to and extensions and betterments of the Utility.

“ULID Assessments” means all assessments levied and collected in any ULID. Such assessments are pledged to be paid into the Loan Fund (less any prepaid assessments permitted by law to be paid into a construction fund or account). ULID Assessments will include principal installments and any interest or penalties which may be due.

“Utility” means the sewer system, stormwater system, or the combined water and sewer system of the RECIPIENT, the Net Revenue of which is pledged to pay and secure the loan.

SECTION 2: CONDITIONS APPLY TO ALL RECIPIENTS OF WATER QUALITY COMBINED FINANCIAL ASSISTANCE FUNDING.

The Water Quality Financial Assistance Funding Guidelines are included in this agreement by reference and are available on ECOLOGY’s Water Quality Program website.

A. Accounting Standards: The RECIPIENT shall maintain accurate records and accounts for the project (PROJECT Records) in accordance with Generally Accepted Accounting Principles (GAAP) as issued by the Governmental Accounting Standards Board (GASB), including standards related to the reporting of infrastructure assets or in accordance with the standards in Chapter 43.09.200 RCW “Local Government Accounting – Uniform System of Accounting.”

B. Architectural and Engineering Services: The RECIPIENT certifies by signing this agreement that the requirements of Chapter 39.80 RCW, “Contracts for Architectural and Engineering Services,” have been, or shall be, met in procuring qualified architectural/engineering services. The RECIPIENT shall identify and separate eligible and ineligible costs in the final architectural/engineering services contract and submit a copy of the contract to ECOLOGY.

C. Acquisition: The following provisions shall be in force only if the project described in this agreement is an acquisition project:

- a. Evidence of Land Value and Title. The RECIPIENT shall submit documentation of the cost of the property rights and the type of ownership interest that has been acquired.
- b. Legal Description of Real Property Rights Acquired. The legal description of the real property rights purchased with funding assistance provided through this agreement (and protected by a recorded conveyance of rights to the State of Washington) shall be incorporated into the agreement before final payment.
- c. Conveyance of Rights to the State of Washington. Upon purchase of real property rights (both fee simple and lesser interests), the RECIPIENT shall execute the document necessary to convey certain rights and responsibilities to ECOLOGY, on behalf of the State of Washington. The documents required will depend on the project type, the real property rights being acquired, and whether or not those rights are being acquired in perpetuity (see options below). The RECIPIENT shall use language provided by ECOLOGY, to record the executed document in the County where the real property lies, and to provide a copy of the recorded document to ECOLOGY.

Documentation Options:

1. Deed of Right. The Deed of Right conveys to the people of the state of Washington the right to preserve, protect, and/or use the property for public purposes consistent with the fund source. RECIPIENTS shall use this document when acquiring real property rights that include the underlying land. This document may also be applicable for those easements where the RECIPIENT has acquired a perpetual easement for public purposes. The RECIPIENT must obtain ECOLOGY approval on the draft language prior to executing the deed of right.
2. Assignment of Rights. The Assignment of Rights document transfers certain rights such as access and enforcement to ECOLOGY. The RECIPIENT shall use this document when an easement or lease is being acquired for water quality and habitat conservation. The Assignment of Rights requires the signature of the underlying landowner and must be incorporated by reference in the easement document.
3. Easements and Leases. The RECIPIENT may incorporate required language from the Deed of Right or Assignment of Rights directly into the easement or lease document, thereby eliminating the requirement for a separate document. Language

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will depend on the situation; therefore, the RECIPIENT must obtain ECOLOGY approval on the draft language prior to executing the easement or lease.

d. Real Property Acquisition and Relocation Assistance.

1. Federal Acquisition Policies. See Section 4 of this agreement for requirements specific to Section 319 and SRF funded projects.
2. State Acquisition Policies. When state funds are part of this agreement, the RECIPIENT agrees to comply with the terms and conditions of the Uniform Relocation Assistance and Real Property Acquisition Policy of the State of Washington, Chapter 8.26 RCW, and Chapter 468-100 WAC.
3. Housing and Relocation. In the event that housing and relocation costs, as required by federal law set out in subsection (1) above and/or state law set out in subsection (2) above, are involved in the execution of this project, the RECIPIENT agrees to provide any housing and relocation assistance required.

e. Hazardous Substances.

1. Certification. The RECIPIENT shall inspect, investigate, and conduct an environmental audit of the proposed acquisition site for the presence of hazardous substances, as defined in RCW 70.105D.020(10), and certify:

- i. No hazardous substances were found on the site, or
- ii. Any hazardous substances found have been treated and/or disposed of in compliance with applicable state and federal laws, and the site is deemed “clean.”

2. Responsibility. Nothing in this provision alters the RECIPIENT's duties and liabilities regarding hazardous substances as set forth in RCW 70.105D.

3. Hold Harmless. The RECIPIENT will defend, protect and hold harmless ECOLOGY and any and all of its employees and/or agents, from and against any and all liability, cost (including but not limited to all costs of defense and attorneys' fees) and any and all loss of any nature from any and all claims or suits resulting from the presence of, or the release or threatened release of, hazardous substances on the property the RECIPIENT is acquiring.

f. Restriction On Conversion Of Real Property And/Or Facilities To Other Uses

The RECIPIENT shall not at any time convert any real property (including any interest therein) or facility acquired, developed, maintained, renovated, and/or restored pursuant to this agreement to uses other than those purposes for which funds were approved without prior approval of ECOLOGY. For acquisition projects that are term limited, such as one involving a lease or a term-limited restoration, renovation or development project or easement, this restriction on conversion shall apply only for the length of the term, unless otherwise provided in written documents or required by applicable state or federal law. In such case, the restriction applies to such projects for the length of the term specified by the lease, easement, deed, or landowner agreement.

D. Best Management Practices (BMP) Implementation: If the RECIPIENT installs BMPs that are not approved by ECOLOGY prior to installation, the RECIPIENT assumes the risk that part or all of the reimbursement for that activity may be delayed or ineligible. For more details regarding BMP Implementation, please reference the Water Quality Financial Assistance Funding Guidelines available on ECOLOGY's Water Quality Program funding website.

E. Electronic Fund Transfers: Payment will be issued through Washington State's Office of Financial Management's Statewide Payee Desk. To receive payment you must register as a statewide vendor by submitting a statewide vendor registration form and an IRS W-9 form at website, <https://ofm.wa.gov/it-systems/statewide-vendorpayee-services>. If you have questions about the vendor registration process or electronic fund transfers, you can contact Statewide Payee Help Desk at (360) 407-8180 or email PayeeRegistration@ofm.wa.gov.

F. Equipment Purchase: Equipment purchases over \$5,000 and not included in the scope of work or the Ecology approved construction plans and specifications, must be pre-approved by ECOLOGY's project manager before purchase. All equipment purchases over \$5,000 and not included in a contract for work being completed on the funded project, must also be reported on the Equipment Purchase Report in EAGL.

G. Funding Recognition: The RECIPIENT must inform the public about any ECOLOGY or EPA funding participation in this

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project through the use of project signs, acknowledgement in published materials, reports, the news media, websites, or other public announcements. Projects addressing site-specific locations must utilize appropriately sized and weather-resistant signs. Contact your Ecology Project Team to determine the appropriate recognition for your project.

H. Growth Management Planning: The RECIPIENT certifies by signing this agreement that it is in compliance with the requirements of Chapter 36.70A RCW, “Growth Management Planning by Selected Counties and Cities.” If the status of compliance changes, either through RECIPIENT or legislative action, the RECIPIENT shall notify ECOLOGY in writing of this change within 30 days.

I. Interlocal: The RECIPIENT certifies by signing this agreement that all negotiated interlocal agreements necessary for the project are, or shall be, consistent with the terms of this agreement and Chapter 39.34 RCW, “Interlocal Cooperation Act.” The RECIPIENT shall submit a copy of each interlocal agreement necessary for the project to ECOLOGY upon request.

J. Lobbying and Litigation: Costs incurred for the purposes of lobbying or litigation are not eligible for funding under this agreement.

K. Post Project Assessment Survey: The RECIPIENT agrees to participate in a brief survey regarding the key project results or water quality project outcomes and the status of long-term environmental results or goals from the project approximately three years after project completion. A representative from ECOLOGY’s Water Quality Program may contact the RECIPIENT to request this data. ECOLOGY may also conduct site interviews and inspections, and may otherwise evaluate the project, as part of this assessment.

L. Project Status Evaluation: ECOLOGY may evaluate the status at any time. ECOLOGY’s Project Manager and Financial Manager will meet with the RECIPIENT to review spending trends, completion of outcome measures, and overall project administration and performance. If the RECIPIENT fails to make satisfactory progress toward achieving project outcomes, ECOLOGY may change the scope of work, reduce grant funds, or increase oversight measures.

M. Technical Assistance: Technical assistance for agriculture activities provided under the terms of this agreement shall be consistent with the current U.S. Natural Resource Conservation Service (“NRCS”) Field Office Technical Guide for Washington State and specific requirements outlined in the Water Quality Funding Guidelines. Technical assistance, proposed practices, or project designs that do not meet these standards may be eligible if approved in writing by ECOLOGY.

SECTION 3: CONDITIONS APPLY TO SECTION 319 AND CENTENNIAL CLEAN WATER FUNDED PROJECTS BEING USED TO MATCH SECTION 319 FUNDS.

The RECIPIENT must submit the following documents to ECOLOGY before this agreement is signed by ECOLOGY:

1. Federal Funding Accountability and Transparency Act (FFATA) Form is available on the Water Quality Program website and must be completed and submitted to Ecology. (This form is used for Section 319 (federal) funds only)
2. “Section 319 Initial Data Reporting” form must be completed in EAGL.

A. Data Reporting: The RECIPIENT must complete the “Section 319 Initial Data Reporting” form in EAGL before this agreement can be signed by Ecology. This form is used to gather general information about the project for EPA.

B. Funding Recognition and Outreach: In addition to Section 2.F. of these Special Terms and Conditions, the RECIPIENT shall provide signage that informs the public that the project is funded by EPA. The signage shall contain the EPA logo and follow usage requirements available at <http://www2.epa.gov/stylebook/using-epa-seal-and-logo>. To obtain the appropriate EPA logo or seal graphic file, the RECIPIENT may send a request to their Ecology Financial Manager.

To increase public awareness of projects serving communities where English is not the predominant language, RECIPIENTS are encouraged to provide their outreach strategies communication in non-English languages. Translation costs for this purpose are allowable, provided the costs are reasonable. (Applies to both the Section 319 funded projects and the Centennial match projects)

The RECIPIENT shall use the following paragraph in all reports, documents, and signage developed under this agreement: (Applies to Section 319 funded projects only)

“This project has been funded wholly or in part by the United States Environmental Protection Agency under an assistance agreement to the Washington State Department of Ecology. The contents of this document do not necessarily reflect the views

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and policies of the Environmental Protection Agency, nor does the mention of trade names or commercial products constitute endorsement or recommendation for use.”

C. Load Reduction Reporting: The RECIPIENT shall complete the “Section 319 Annual Load Reduction Reporting” form in EAGL by January 15 of each year and at project close-out. ECOLOGY may hold reimbursements until the RECIPIENT has completed the form. This form is used to gather information on best management practices (BMPs) installed and associated pollutant load reductions that were funded as a part of this project.

D. Time Extension: The RECIPIENT may request a one-time extension for up to 12 months. However, the time extension cannot exceed the time limitation established in EPA’s assistance agreement. In the event a time extension is requested and approved by ECOLOGY, the RECIPIENT must complete all eligible work performed under this agreement by the expiration date. (For Section 319 funded projects only)

SECTION 4: CONDITIONS APPLY TO ALL FEDERAL FUNDING AGREEMENTS, INCLUDING SECTION 319, State Revolving Fund (SRF) Equivalency Projects, and SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANT (OSG)

A. Acquisitions: RECIPIENTS shall comply with the terms and conditions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 84 Stat. 1894 (1970)--Public Law 91-646, as amended by the Surface Transportation and Uniform Relocation Assistance Act, PL 100-17-1987, and applicable regulations and procedures of the federal agency implementing that Act.

B. Audit Requirements: In accordance with 2 CFR 200.501(a), the RECIPIENT agrees to obtain a single audit from an independent auditor, if their organization expends \$750,000 or more in total Federal funds in their fiscal year. The RECIPIENT must submit the form SF-SAC and a Single Audit Report Package within 9 months of the end of the fiscal year or 30 days after receiving the report from an independent auditor. The SF-SAC and a Single Audit Report Package MUST be submitted using the Federal Audit Clearinghouse’s Internet Data Entry System available at: <https://facweb.census.gov/>.

C. Archaeological Resources and Historic Properties (Section 106): This requires completion of the Ecology Cultural Resources Review Form, coordination with Ecology Cultural Resources staff, and receipt of the Ecology Final Determination prior to any property acquisition and above and below ground disturbing activities.

D. Architectural and Engineering Services Procurement: The RECIPIENT must procure architectural and engineering services in accordance with the federal requirements in Chapter 11 of Title 40, U.S.C. (see <https://uscode.house.gov/view.xhtml?path=/prelim@title40/subtitle1/chapter11&edition=prelim>).

E Build America, Buy America (BABA – Pub. L. No. 117-58, 70901-52) (Federally funded SRF Equivalency projects only): The RECIPIENT identified by ECOLOGY as receiving federal equivalency funding agrees to comply with all federal requirements applicable to the assistance received (including those imposed by the Infrastructure Investment and Jobs Act (“IIJA”/BIL), Public Law No. 117-58) which the RECIPIENT understands includes, but is not limited to, the following requirements: that all the iron and steel, manufactured products, and construction materials used in the Project are to be produced in the United States (“Build America, Buy America Requirements”) unless (i) the RECIPIENT has requested and obtained a waiver from the cognizant Agency pertaining to the Project or the Project is otherwise covered by a general applicability waiver; or (ii) all of the contributing Agencies have otherwise advised the RECIPIENT in writing that the Build America, Buy America Requirements are not applicable to the project.

RECIPIENT shall comply with all record keeping and reporting requirements under all applicable legal authorities, including any reports required by the funding authority (such as EPA and/or a state), such as performance indicators of program deliverables, information on costs and project progress. The RECIPIENT identified by ECOLOGY as receiving federal equivalency funding, understands that (i) each contract and subcontract related to the project is subject to audit by appropriate federal and state entities and (ii) failure to comply with the applicable legal requirements and this Agreement may result in a default hereunder that results in a repayment of the assistance agreement in advance of termination and/or repayment of assistance, and/or other remedial actions.

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EPA has granted an adjustment period waiver of the requirements of Section 70914(a) of the BIL, pursuant to Section 70914(b)(1) (public interest waiver), for eligible projects financed by SRF projects that have initiated project design planning prior to May 14, 2022, the statutory effective date of the BABA requirements. This action permits the use of non-domestic manufactured products and construction materials in such projects funded by a Clean Water or Drinking Water SRF that may otherwise be prohibited under the BABA requirements of Section 70914. This action permits the use of non-domestic manufactured products and construction materials in such projects funded by a Clean Water or Drinking Water SRF that may otherwise be prohibited under the BABA requirements of Section 70914. Sections 70917(a) and (b) of BIL provide a savings provision for existing statutory requirements that meet or exceed BABA requirements. The statutory American Iron and Steel (AIS) requirements of Clean Water Act (CWA) Section 608 and Safe Drinking Water Act (SDWA) Section 1452(a)(4) has previously applied to SRF projects and will continue to do so as part of BABA requirements.

Where manufactured products used in the project are required to be produced in the United States, manufactured product shall mean manufactured in the United States, and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation. The manufactured products included cover the majority of potential water infrastructure products, including complex products made up of a variety of material types and components. For water infrastructure projects, commonly manufactured products would include, but not be limited to, pumps, motors, blowers, aerators, generators, instrumentation and control systems, gauges, meters, measurement equipment, treatment equipment, dewatering equipment, actuators, and many other mechanical and electrical items.

F. Disadvantaged Business Enterprise (DBE): General Compliance, 40 CFR, Part 33. The RECIPIENT agrees to comply with the requirements of the Environmental Protection Agency's Program for Utilization of Small, Minority, and Women's Business Enterprises (MBE/WBE) 40CFR, Part 33 in procurement under this agreement.

Six Good Faith Efforts, 40 CFR, Part 33, Subpart C. The RECIPIENT agrees to make the following good faith efforts whenever procuring construction, equipment, services, and supplies under this agreement. Records documenting compliance with the following six good faith efforts shall be retained:

- 1) Ensure Disadvantaged Business Enterprises are made aware of contracting opportunities to the fullest extent practicable through outreach and recruitment activities. For Indian Tribal, State and Local and Government RECIPIENTS, this shall include placing Disadvantaged Business Enterprises on solicitation lists and soliciting them whenever they are potential sources.
- 2) Make information on forthcoming opportunities available to Disadvantaged Business Enterprises and arrange time frames for contracts and establish delivery schedules, where the requirements permit, in a way that encourages and facilitates participation by Disadvantaged Business Enterprises in the competitive process. This includes, whenever possible, posting solicitations for bids or proposals for a minimum of thirty (30) calendar days before the bid or proposal closing date.
- 3) Consider, in the contracting process, whether firms competing for large contracts could subcontract with Disadvantaged Business Enterprises. For Indian Tribal, State, and Local Government RECIPIENTS, this shall include dividing total requirements when economically feasible into smaller tasks or quantities to permit maximum participation by Disadvantaged Business Enterprises in the competitive process.
- 4) Encourage contracting with a consortium of Disadvantaged Business Enterprises when a contract is too large for one of these firms to handle individually.
- 5) Use services and assistance of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- 6) If the prime contractor awards subcontracts, require the prime contractor to take the five good faith efforts steps in paragraphs 1 through 5 above.

The RECIPIENT agrees to submit ECOLOGY's Contractor Participation Report Form D with each payment request. Contract Administration Provisions, 40 CFR, Section 33.302. The RECIPIENT agrees to comply with the contract administration provisions of 40 CFR, Section 33.302.

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Non-discrimination Provision. The RECIPIENT shall not discriminate on the basis of race, color, national origin, or sex in the performance of this agreement. The RECIPIENT shall carry out applicable requirements of 40 CFR Part 33 in the award and administration of contracts awarded under EPA financial assistance agreements. Failure by the RECIPIENT to carry out these requirements is a material breach of this agreement which may result in the termination of this contract or other legally available remedies.

This does not preclude the RECIPIENT from enacting broader nondiscrimination protections.

The RECIPIENT shall comply with all federal and state nondiscrimination laws, including but not limited to, Title VI and VII of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, and Chapter 49.60 RCW, Washington's Law Against Discrimination, and 42 U.S.C. 12101 et seq, the Americans with Disabilities Act (ADA).

In the event of the RECIPIENT's noncompliance or refusal to comply with any applicable nondiscrimination law, regulation, or policy, this agreement may be rescinded, canceled, or terminated in whole or in part and the RECIPIENT may be declared ineligible for further funding from ECOLOGY. The RECIPIENT shall, however, be given a reasonable time in which to cure this noncompliance.

The RECIPIENT shall include the following terms and conditions in contracts with all contractors, subcontractors, engineers, vendors, and any other entity for work or services pertaining to this agreement.

"The Contractor will not discriminate on the basis of race, color, national origin, or sex in the performance of this Contract. The Contractor will carry out applicable requirements of 40 CFR Part 33 in the award and administration of contracts awarded under Environmental Protection Agency financial agreements. Failure by the Contractor to carry out these requirements is a material breach of this Contract which may result in termination of this Contract or other legally available remedies."

Bidder List, 40 CFR, Section 33.501(b) and (c). The RECIPIENT agrees to create and maintain a bidders list. The bidders list shall include the following information for all firms that bid or quote on prime contracts, or bid or quote subcontracts, including both MBE/WBEs and non-MBE/WBEs.

1. Entity's name with point of contact
2. Entity's mailing address, telephone number, and e-mail address
3. The procurement on which the entity bid or quoted, and when
4. Entity's status as an MBE/WBE or non-MBE/WBE

G. Electronic and information Technology (EIT) Accessibility: RECIPIENTS shall ensure that loan funds provided under this agreement for costs in the development or purchase of EIT systems or products provide individuals with disabilities reasonable accommodations and an equal and effective opportunity to benefit from or participate in a program, including those offered through electronic and information technology as per Section 504 of the Rehabilitation Act, codified in 40 CFR Part 7.

Systems or products funded under this agreement must be designed to meet the diverse needs of users without barriers or diminished function or quality. Systems shall include usability features or functions that accommodate the needs of persons with disabilities, including those who use assistive technology.

H. Federal Funding Accountability and Transparency Act (FFATA) Form, available on the Water Quality Program website.

I. Hotel-Motel Fire Safety Act: The RECIPIENT shall ensure that all space for conferences, meetings, conventions, or training seminars funded in whole or in part with federal funds complies with the protection and control guidelines of the Hotel and Motel Fire Safety Act (15 USC 2225a, PL 101-391, as amended). Recipients may search the Hotel-Motel National Master List at <http://www.usfa.dhs.gov/applications/hotel/> to see if a property is in compliance, or to find other information about the Act. Pursuant to 15 USC 2225a.

J. Prevailing Wage (Davis-Bacon Act): The RECIPIENT agrees, by signing this agreement, to comply with the Davis-Bacon Act prevailing wage requirements. This applies to the construction, alteration, and repair of treatment works carried out, in whole or in part, with assistance made available by the State Revolving Fund as authorized by Section 513, title VI of the Federal Water Pollution Control Act (33 U.S.C. 1372). Laborers and mechanics employed by contractors and subcontractors shall be paid wages not less often than once a week and at rates not less than those prevailing on projects of a

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character similar in the locality as determined by the Secretary of Labor.

The RECIPIENT shall obtain the wage determination for the area in which the project is located prior to issuing requests for bids, proposals, quotes, or other methods for soliciting contracts (solicitation). These wage determinations shall be incorporated into solicitations and any subsequent contracts. The RECIPIENT shall ensure that the required EPA contract language regarding Davis-Bacon Wages is in all contracts and subcontracts more than \$2,000. The RECIPIENT shall maintain records sufficient to document compliance with the Davis-Bacon Act and make such records available for review upon request. Wage determinations and instructions for their use can be found at <https://sam.gov/>.

The RECIPIENT also agrees, by signing this agreement, to comply with State Prevailing Wages on Public Works, Chapter 39.12 RCW, as applicable. Compliance may include the determination whether the project involves “public work” and inclusion of the applicable prevailing wage rates in the bid specifications and contracts. The RECIPIENT agrees to maintain records sufficient to evidence compliance with Chapter 39.12 RCW and make such records available for review upon request. Where conflicts arise between the State prevailing wage rates and Davis-Bacon Act prevailing wage requirements the more stringent requirement shall govern. Washington State prevailing wage rates can be found at <https://www.lni.wa.gov/licensing-permits/public-works-projects/prevailing-wage-rates/>

K. Trafficking in Persons: The RECIPIENT and RECIPIENT employees that are private entities shall not engage in forms of trafficking in persons. This includes, but is not limited to, the procurement of a commercial sex act or forced labor. The RECIPIENT shall notify ECOLOGY immediately of any information received from any source alleging a violation under this provision.

L. Unique Entity Identity Identifier (UEI): The RECIPIENT agrees to register with and make their registration public in the System for Award Management (SAM.gov). The RECIPIENT will be assigned a UEI and agree to include their UEI Number under their organization’s information in EAGL. The UEI number must be entered into EAGL before a funding agreement is signed.

SECTION 5: CONDITIONS APPLY TO STATE REVOLVING FUND (SRF) LOAN FUNDED PROJECTS ONLY.

The RECIPIENT must submit the following documents/forms to ECOLOGY before this agreement is signed by ECOLOGY:

1. Financial Capability Assessment Documentation (upon request)
2. Opinion of RECIPIENT’s Legal Council – Form available on the Ecology website must be completed and uploaded to the General Uploads form in EAGL.
3. Authorizing Ordinance or Resolution – Must be uploaded to the General Uploads form in EAGL.
4. Federal Funding Accountability and Transparency Act (FFATA) Form (Required for all federally funded SRF Equivalency projects – Form available on the Ecology website must be completed and uploaded to the General Uploads form in EAGL.
5. CWSRF Federal Reporting Information form – Must be completed in EAGL.
6. Fiscal Sustainability Plan (Asset Management) Certification Form (Only required if the project includes construction of a wastewater or stormwater facility construction) – Must be completed in EAGL.
7. Cost and Effectiveness Analysis Certification Form (Required for all projects receiving SRF Loan funding) – Must be completed in EAGL.
8. State Environmental Review Process (SERP) Documentation (Required for treatment works projects only) – Must be uploaded to the Environmental and Cultural Review form in EAGL.

A. Alteration and Eligibility of Project: During the term of this agreement, the RECIPIENT (1) shall not materially alter the design or structural character of the project without the prior written approval of ECOLOGY and (2) shall take no action which would adversely affect the eligibility of the project as defined by applicable funding program rules and state statutes, or which would cause a violation of any covenant, condition, or provision herein.

B. American Iron and Steel (Buy American – P.L 113-76, Consolidated Appropriations Act 2014, Section 436): This loan provision applies to projects for the construction, alteration, maintenance, or repair of a “treatment works” as defined in the Federal Water Pollution Control Act (33 USC 1381 et seq.) The RECIPIENT shall ensure that all iron and steel products

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used in the project are produced in the United States. Iron and Steel products means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials. The RECIPIENT may request waiver from this requirement from the Administrator of the Environmental Protection Agency. The RECIPIENT must coordinate all waiver requests through ECOLOGY. This provision does not apply if the engineering plans and specifications for the project were approved by ECOLOGY prior to January 17, 2014. ECOLOGY reserves the right to request documentation of RECIPIENT'S compliance with this provision.

C. Authority of RECIPIENT: This agreement is authorized by the Constitution and laws of the state of Washington, including the RECIPIENT's authority, and by the RECIPIENT pursuant to the authorizing ordinance or resolution. The RECIPIENT shall submit a copy of the authorizing ordinance or resolution to the ECOLOGY Financial Manager before this agreement shall be signed by ECOLOGY.

D. Equivalency Projects: ECOLOGY designated equivalency project and alternative designated equivalency project RECIPIENTS agree to accept federal funds and the federal requirements that accompany the funds. This includes all the requirements in Section 4 and this Section.

E. Fiscal Sustainability Plan Certification: The RECIPIENT shall submit a completed Fiscal Sustainability Plan Certification before this agreement is signed by ECOLOGY. The Fiscal Sustainability Plan Certification is available from the ECOLOGY Financial Manager or on the Water Quality Program website.

F. Funding Recognition and Outreach: The RECIPIENT agrees to comply with the EPA SRF Signage Guidance to enhance public awareness of EPA assistance agreements nationwide. Signage guidance can be found at: <https://ecology.wa.gov/About-us/How-we-operate/Grants-loans/Find-a-grant-or-loan/Water-Quality-grants-and-loans/Facility-project-resources>.

G. Insurance: The RECIPIENT shall at all times carry fire and extended insurance coverage, public liability, and property damage, and such other forms of insurance with responsible insurers and policies payable to the RECIPIENT on such of the buildings, equipment, works, plants, facilities, and properties of the Utility as are ordinarily carried by municipal or privately-owned utilities engaged in the operation of like systems, and against such claims for damages as are ordinarily carried by municipal or privately-owned utilities engaged in the operation of like systems, or it shall self-insure or participate in an insurance pool or pools with reserves adequate, in the reasonable judgment of the RECIPIENT, to protect it against loss.

H. Litigation Authority: No litigation is now pending, or to the RECIPIENT's knowledge, threatened, seeking to restrain, or enjoin:

- (i) the execution of this agreement; or
- (ii) the fixing or collection of the revenues, rates, and charges or the formation of the ULID and the levy and collection of ULID Assessments therein pledged to pay the principal of and interest on the loan (for revenue secured lien obligations); or
- (iii) the levy and collection of the taxes pledged to pay the principal of and interest on the loan (for general obligation-secured loans and general obligation payable from special-assessment-secured loans); or
- (iv) in any manner questioning the proceedings and authority under which the agreement, the loan, or the project are authorized. Neither the corporate existence, or boundaries of the RECIPIENT nor the title of its present officers to their respective offices is being contested. No authority or proceeding for the execution of this agreement has been repealed, revoked, or rescinded.

I. Loan Interest Rate and Terms: This loan agreement shall remain in effect until the date of final repayment of the loan, unless terminated earlier according to the provisions herein.

When the Project Completion Date has occurred, ECOLOGY and the RECIPIENT shall execute an amendment to this loan agreement which details the final loan amount (Final Loan Amount), and ECOLOGY shall prepare a final loan repayment schedule. The Final Loan Amount shall be the combined total of actual disbursements made on the loan and all accrued interest to the computation date.

The Estimated Loan Amount and the Final Loan Amount (in either case, as applicable, a "Loan Amount") shall bear interest

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based on the interest rate identified in this agreement as the “Effective Interest Rate,” per annum, calculated on the basis of a 365-day year. Interest on the Estimated Loan Amount shall accrue from and be compounded monthly based on the date that each payment is mailed to the RECIPIENT. The Final Loan Amount shall be repaid in equal installments, semiannually, over the term of this loan “Loan Term” as outlined in this agreement.

J. Loan Repayment:

Sources of Loan Repayment

1. Nature of RECIPIENT's Obligation. The obligation of the RECIPIENT to repay the loan from the sources identified below and to perform and observe all other agreements and obligations on its part, contained herein, shall be absolute and unconditional, and shall not be subject to diminution by setoff, counterclaim, or abatement of any kind. To secure the repayment of the loan from ECOLOGY, the RECIPIENT agrees to comply with all the covenants, agreements, and attachments contained herein.
2. For General Obligation. This loan is a General Obligation Debt of the RECIPIENT.
3. For General Obligation Payable from Special Assessments. This loan is a General Obligation Debt of the RECIPIENT payable from special assessments to be imposed within the constitutional and statutory tax limitations provided by law without a vote of the electors of the RECIPIENT on all the taxable property within the boundaries of the RECIPIENT.
4. For Revenue-Secured: Lien Position. This loan is a Revenue-Secured Debt of the RECIPIENT's Utility. This loan shall constitute a lien and charge upon the Net Revenue junior and subordinate to the lien and charge upon such Net Revenue of any Senior Lien Obligations.

In addition, if this loan is also secured by Utility Local Improvement Districts (ULID) Assessments, this loan shall constitute a lien upon ULID Assessments in the ULID prior and superior to any other charges whatsoever.

5. Other Sources of Repayment. The RECIPIENT may repay any portion of the loan from any funds legally available to it.

6. Defeasance of the Loan. So long as ECOLOGY shall hold this loan, the RECIPIENT shall not be entitled to, and shall not affect, an economic Defeasance of the loan. The RECIPIENT shall not advance refund the loan.

If the RECIPIENT defeases or advance refunds the loan, it shall be required to use the proceeds thereof immediately upon their receipt, together with other available RECIPIENT funds, to repay both of the following:

(i) The Loan Amount with interest

(ii) Any other obligations of the RECIPIENT to ECOLOGY under this agreement, unless in its sole discretion ECOLOGY finds that repayment from those additional sources would not be in the public interest.

Failure to repay the Loan Amount plus interest within the time specified in ECOLOGY's notice to make such repayment shall incur Late Charges and shall be treated as a Loan Default.

7. Refinancing or Early Repayment of the Project. So long as ECOLOGY shall hold this loan, the RECIPIENT shall give ECOLOGY thirty days written notice if the RECIPIENT intends to refinance or make early repayment of the loan.

Method and Conditions on Repayments

1. Semiannual Payments. Notwithstanding any other provision of this agreement, the first semiannual payment of principal and interest on this loan shall be due and payable no later than one year after the project completion date or initiation of operation date, whichever comes first.

Thereafter, equal payments shall be due every six months.

If the due date for any semiannual payment falls on a Saturday, Sunday, or designated holiday for Washington State agencies, the payment shall be due on the next business day for Washington State agencies.

Payments shall be mailed to:

Department of Ecology

Cashiering Unit

P.O. Box 47611

Olympia WA 98504-7611

In lieu of mailing payments, electronic fund transfers can be arranged by working with ECOLOGY's Financial Manager.

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No change to the amount of the semiannual principal and interest payments shall be made without a mutually signed amendment to this agreement. The RECIPIENT shall continue to make semiannual payments based on this agreement until the amendment is effective, at which time the RECIPIENT's payments shall be made pursuant to the amended agreement.

2. Late Charges. If any amount of the Final Loan Amount or any other amount owed to ECOLOGY pursuant to this agreement remains unpaid after it becomes due and payable, ECOLOGY may assess a late charge. The late charge shall be one percent per month on the past due amount starting on the date the debt becomes past due and until it is paid in full.

3. Repayment Limitations. Repayment of the loan is subject to the following additional limitations, among others: those on defeasance, refinancing and advance refunding, termination, and default and recovery of payments.

4. Prepayment of Loan. So long as ECOLOGY shall hold this loan, the RECIPIENT may prepay the entire unpaid principal balance of and accrued interest on the loan or any portion of the remaining unpaid principal balance of the Loan Amount. Any prepayments on the loan shall be applied first to any accrued interest due and then to the outstanding principal balance of the Loan Amount. If the RECIPIENT elects to prepay the entire remaining unpaid balance and accrued interest, the RECIPIENT shall first contact ECOLOGY's Revenue/Receivable Manager of the Fiscal Office.

K. Loan Security

Due Regard: For loans secured with a Revenue Obligation: The RECIPIENT shall exercise due regard for Maintenance and Operation Expense and the debt service requirements of the Senior Lien Obligations and any other outstanding obligations pledging the Gross Revenue of the Utility, and it has not obligated itself to set aside and pay into the loan Fund a greater amount of the Gross Revenue of the Utility than, in its judgment, shall be available over and above such Maintenance and Operation Expense and those debt service requirements.

Where collecting adequate gross utility revenue requires connecting additional users, the RECIPIENT shall require the sewer system connections necessary to meet debt obligations and expected operation and maintenance expenses.

Levy and Collection of Taxes (if used to secure the repayment of the loan): For so long as the loan is outstanding, the RECIPIENT irrevocably pledges to include in its budget and levy taxes annually within the constitutional and statutory tax limitations provided by law without a vote of its electors on all of the taxable property within the boundaries of the RECIPIENT in an amount sufficient, together with other money legally available and to be used therefore, to pay when due the principal of and interest on the loan, and the full faith, credit and resources of the RECIPIENT are pledged irrevocably for the annual levy and collection of those taxes and the prompt payment of that principal and interest.

Not an Excess Indebtedness: For loans secured with a general obligation pledge or a general obligation pledge on special assessments: The RECIPIENT agrees that this agreement and the loan to be made do not create an indebtedness of the RECIPIENT in excess of any constitutional or statutory limitations.

Pledge of Net Revenue and ULID Assessments in the ULID (if used to secure the repayment of this loan): For so long as the loan is outstanding, the RECIPIENT irrevocably pledges the Net Revenue of the Utility, including applicable ULID Assessments in the ULID, to pay when due the principal of and interest on the loan.

Utility Local Improvement District (ULID) Assessment Collection (if used to secure the repayment of the loan): All ULID Assessments in the ULID shall be paid into the Loan Fund and used to pay the principal of and interest on the loan.

L. Maintenance and Operation of a Funded Utility: The RECIPIENT shall, at all times, maintain and keep the funded Utility in good repair, working order, and condition.

M. Opinion of RECIPIENT's Legal Counsel: The RECIPIENT must submit an "Opinion of Legal Counsel to the RECIPIENT" to ECOLOGY before this agreement will be signed. ECOLOGY will provide the form.

N. Prevailing Wage (Davis-Bacon Act): The RECIPIENT agrees, by signing this agreement, to comply with the Davis-Bacon Act prevailing wage requirements. This applies to the construction, alteration, and repair of treatment works carried out, in whole or in part, with assistance made available by the State Revolving Fund as authorized by Section 513, title VI of the Federal Water Pollution Control Act (33 U.S.C. 1372). Laborers and mechanics employed by contractors and subcontractors shall be paid wages not less often than once a week and at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor.

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The RECIPIENT shall obtain the wage determination for the area in which the project is located prior to issuing requests for bids, proposals, quotes, or other methods for soliciting contracts (solicitation). These wage determinations shall be incorporated into solicitations and any subsequent contracts. The RECIPIENT shall ensure that the required EPA contract language regarding Davis-Bacon Wages is in all contracts and subcontracts more than \$2,000. The RECIPIENT shall maintain records sufficient to document compliance with the Davis-Bacon Act and make such records available for review upon request.

The RECIPIENT also agrees, by signing this agreement, to comply with State Prevailing Wages on Public Works, Chapter 39.12 RCW, as applicable. Compliance may include the determination whether the project involves “public work” and inclusion of the applicable prevailing wage rates in the bid specifications and contracts. The RECIPIENT agrees to maintain records sufficient to evidence compliance with Chapter 39.12 RCW and make such records available for review upon request.

O. Progress Reports: RECIPIENTS funded with State Revolving Fund Loan or Forgivable Principal shall include the following verification statement in the “General Comments” text box of each progress report.

“We verified that we are in compliance with all the requirements as outlined in our funding agreement(s) with the Department of Ecology. This includes but is not limited to:

- The Davis-Bacon Act, 29 CFR , prevailing wage requirements, certified weekly payroll, etc.
- The Disadvantaged Business Enterprise (DBE), 40 CFR, Part 33
- The American Iron and Steel Act (Buy American)
- The Build America Buy America Act (BABA) (equivalency projects only)”

P. Representations and Warranties: The RECIPIENT represents and warrants to ECOLOGY as follows:

Application: Material Information. All information and materials submitted by the RECIPIENT to ECOLOGY in connection with its loan application were, when made, and are, as of the date the RECIPIENT signs this agreement, true and correct. There is no material adverse information relating to the RECIPIENT, the project, the loan, or this agreement known to the RECIPIENT, which has not been disclosed in writing to ECOLOGY.

Existence; Authority. It is a duly formed and legally existing municipal corporation or political subdivision of the state of Washington or a federally recognized Indian Tribe. It has full corporate power and authority to execute, deliver, and perform all of its obligations under this agreement and to undertake the project identified herein.

Certification. Each payment request shall constitute a certification by the RECIPIENT to the effect that all representations and warranties made in this loan agreement remain true as of the date of the request and that no adverse developments, affecting the financial condition of the RECIPIENT or its ability to complete the project or to repay the principal of or interest on the loan, have occurred since the date of this loan agreement. Any changes in the RECIPIENT’s financial condition shall be disclosed in writing to ECOLOGY by the RECIPIENT in its request for payment.

Q. Sale or Disposition of Funded Utility: The RECIPIENT shall not sell, transfer, or otherwise dispose of any of the works, plant, properties, facilities, or other part of the funded Utility or any real or personal property comprising a part of the funded Utility unless:

1. The facilities or property transferred are not material to the operation of the funded Utility, or have become unserviceable, inadequate, obsolete, or unfit to be used in the operation of the funded Utility or are no longer necessary, material, or useful to the operation of the funded Utility; or
2. The aggregate depreciated cost value of the facilities or property being transferred in any fiscal year comprises no more than three percent of the total assets of the funded Utility; or
3. The RECIPIENT receives from the transferee an amount equal to an amount which will be in the same proportion to the net amount of Senior Lien Obligations and this LOAN then outstanding (defined as the total amount outstanding less the amount of cash and investments in the bond and loan funds securing such debt) as the Gross Revenue of the funded Utility from the portion of the funded Utility sold or disposed of for the preceding year bears to the total Gross Revenue for that period.
4. Expressed written agreement by the ECOLOGY.

The proceeds of any transfer under this paragraph must be used (1) to redeem promptly, or irrevocably set aside for the

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redemption of, Senior Lien Obligations and to redeem promptly the loan, and (2) to provide for part of the cost of additions to and betterments and extensions of the Utility.

R. Sewer-Use Ordinance or Resolution for Funded Wastewater Facility Projects: If not already in existence, the RECIPIENT shall adopt and shall enforce a sewer-use ordinance or resolution. Such ordinance or resolution shall be submitted to ECOLOGY upon request.

The sewer use ordinance must include provisions to:

- 1) Prohibit the introduction of toxic or hazardous wastes into the RECIPIENT's sewer system.
- 2) Prohibit inflow of stormwater into separated sewer systems.
- 3) Require that new sewers and connections be properly designed and constructed.

S. Termination and Default:

Termination and Default Events

1. For Insufficient ECOLOGY or RECIPIENT Funds. ECOLOGY may terminate this loan agreement for insufficient ECOLOGY or RECIPIENT funds.
2. For Failure to Commence Work. ECOLOGY may terminate this loan agreement for failure of the RECIPIENT to commence project work.
3. Past Due Payments. The RECIPIENT shall be in default of its obligations under this loan agreement when any loan repayment becomes 60 days past due.
4. Other Cause. The obligation of ECOLOGY to the RECIPIENT is contingent upon satisfactory performance in full by the RECIPIENT of all its obligations under this loan agreement. The RECIPIENT shall be in default of its obligations under this loan agreement if, in the opinion of ECOLOGY, the RECIPIENT has unjustifiably failed to perform any obligation required of it by this loan agreement.

Procedures for Termination. If this loan agreement is terminated prior to project completion, ECOLOGY shall provide to the RECIPIENT a written notice of termination at least five working days prior to the effective date of termination (the "Termination Date"). The written notice of termination by the ECOLOGY shall specify the Termination Date and, when applicable, the date by which the RECIPIENT must repay any outstanding balance of the loan and all accrued interest (the "Termination Payment Date").

Termination and Default Remedies

No Further Payments. On and after the Termination Date, or in the event of a default event, ECOLOGY may, at its sole discretion, withdraw the loan and make no further payments under this agreement.

Repayment Demand. In response to an ECOLOGY initiated termination event, or in response to a loan default event, ECOLOGY may at its sole discretion demand that the RECIPIENT repay the outstanding balance of the Loan Amount and all accrued interest.

Interest after Repayment Demand. From the time that ECOLOGY demands repayment of funds, amounts owed by the RECIPIENT to ECOLOGY shall accrue additional interest at the rate of one percent per month, or fraction thereof.

Accelerate Repayments. In the event of a default, ECOLOGY may, in its sole discretion, declare the principal of and interest on the loan immediately due and payable, subject to the prior lien and charge of any outstanding Senior Lien Obligation upon the Net Revenue. That is, the loan is not subject to acceleration so long as any Senior Lien Obligations are outstanding.

Repayments not made immediately upon such acceleration will incur Late Charges.

Late Charges. All amounts due to ECOLOGY and not paid by the RECIPIENT by the Termination Payment Date or after acceleration following a default event, as applicable, shall incur late charges.

Intercept State Funds. In the event of a default event and in accordance with Chapter 90.50A.060 RCW, "Defaults," any state funds otherwise due to the RECIPIENT may, at ECOLOGY's sole discretion, be withheld and applied to the repayment of the loan.

Property to ECOLOGY. In the event of a default event and at the option of ECOLOGY, any personal property (equipment) acquired under this agreement may, in ECOLOGY's sole discretion, become ECOLOGY's property. In that circumstance,

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ECOLOGY shall reduce the RECIPIENT's liability to repay money by an amount reflecting the fair value of such property. Documents and Materials. If this agreement is terminated, all finished or unfinished documents, data studies, surveys, drawings, maps, models, photographs, and reports or other materials prepared by the RECIPIENT shall, at the option of ECOLOGY, become ECOLOGY property. The RECIPIENT shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents and other materials.

Collection and Enforcement Actions. In the event of a default event, the state of Washington reserves the right to take any actions it deems necessary to collect the amounts due, or to become due, or to enforce the performance and observance of any obligation by the RECIPIENT, under this agreement.

Fees and Expenses. In any action to enforce the provisions of this agreement, reasonable fees and expenses of attorneys and other reasonable expenses (including, without limitation, the reasonably allocated costs of legal staff) shall be awarded to the prevailing party as that term is defined in Chapter 4.84.330 RCW.

Damages. Notwithstanding ECOLOGY's exercise of any or all the termination or default remedies provided in this agreement, the RECIPIENT shall not be relieved of any liability to ECOLOGY for damages sustained by ECOLOGY and/or the state of Washington because of any breach of this agreement by the RECIPIENT. ECOLOGY may withhold payments for the purpose of setoff until such time as the exact amount of damages due ECOLOGY from the RECIPIENT is determined.

T. User-Charge System for Funded Utilities: The RECIPIENT certifies that it has the legal authority to establish and implement a user-charge system and shall adopt a system of user-charges to assure that each user of the funded utility shall pay its proportionate share of the cost of operation and maintenance, including replacement during the design life of the project. The user-charge system will include provisions for a connection charge.

In addition, the RECIPIENT shall regularly evaluate the user-charge system, at least annually, to ensure the system provides adequate revenues necessary to operate and maintain the funded utility, to establish reserves to pay for replacement, and to repay the loan.

GENERAL FEDERAL CONDITIONS

If a portion or all of the funds for this agreement are provided through federal funding sources or this agreement is used to match a federal grant award, the following terms and conditions apply to you.

A. CERTIFICATION REGARDING SUSPENSION, DEBARMENT, INELIGIBILITY OR VOLUNTARY EXCLUSION:

1. The RECIPIENT/CONTRACTOR, by signing this agreement, certifies that it is not suspended, debarred, proposed for debarment, declared ineligible or otherwise excluded from contracting with the federal government, or from receiving contracts paid for with federal funds. If the RECIPIENT/CONTRACTOR is unable to certify to the statements contained in the certification, they must provide an explanation as to why they cannot.
2. The RECIPIENT/CONTRACTOR shall provide immediate written notice to ECOLOGY if at any time the RECIPIENT/CONTRACTOR learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
3. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact ECOLOGY for assistance in obtaining a copy of those regulations.
4. The RECIPIENT/CONTRACTOR agrees it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under the applicable Code of Federal Regulations, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.
5. The RECIPIENT/CONTRACTOR further agrees by signing this agreement, that it will include this clause titled

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“CERTIFICATION REGARDING SUSPENSION, DEBARMENT, INELIGIBILITY OR VOLUNTARY EXCLUSION” without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

6. Pursuant to 2CFR180.330, the RECIPIENT/CONTRACTOR is responsible for ensuring that any lower tier covered transaction complies with certification of suspension and debarment requirements.
7. RECIPIENT/CONTRACTOR acknowledges that failing to disclose the information required in the Code of Federal Regulations may result in the delay or negation of this funding agreement, or pursuance of legal remedies, including suspension and debarment.
8. RECIPIENT/CONTRACTOR agrees to keep proof in its agreement file, that it, and all lower tier recipients or contractors, are not suspended or debarred, and will make this proof available to ECOLOGY before requests for reimbursements will be approved for payment. RECIPIENT/CONTRACTOR must run a search in <http://www.sam.gov> and print a copy of completed searches to document proof of compliance.

B. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) REPORTING REQUIREMENTS:

CONTRACTOR/RECIPIENT must complete the FFATA Data Collection Form (ECY 070-395) and return it with the signed agreement to ECOLOGY.

Any CONTRACTOR/RECIPIENT that meets each of the criteria below must report compensation for its five top executives using the FFATA Data Collection Form.

- Receives more than \$30,000 in federal funds under this award.
- Receives more than 80 percent of its annual gross revenues from federal funds.
- Receives more than \$25,000,000 in annual federal funds.

Ecology will not pay any invoices until it has received a completed and signed FFATA Data Collection Form. Ecology is required to report the FFATA information for federally funded agreements, including the required Unique Entity Identifier in www.sam.gov <http://www.sam.gov> within 30 days of agreement signature. The FFATA information will be available to the public at www.usaspending.gov <http://www.usaspending.gov>.

For more details on FFATA requirements, see www.fsrc.gov <http://www.fsrc.gov>.

C. FEDERAL FUNDING PROHIBITION ON CERTAIN TELECOMMUNICATIONS OR VIDEO SURVEILLANCE SERVICES OR EQUIPMENT:

As required by 2 CFR 200.216, federal grant or loan recipients and subrecipients are prohibited from obligating or expending loan or grant funds to:

1. Procure or obtain;
2. Extend or renew a contract to procure or obtain; or
3. Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that use covered telecommunications equipment, video surveillance services or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in [Public Law 115-232](http://www.govinfo.gov/content/pkg/PLAW-115publ232/pdf/PLAW-115publ232.pdf) <http://www.govinfo.gov/content/pkg/PLAW-115publ232/pdf/PLAW-115publ232.pdf>, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE

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Corporation (or any subsidiary or affiliate of such entities).

Recipients, subrecipients, and borrowers also may not use federal funds to purchase certain prohibited equipment, systems, or services, including equipment, systems, or services produced or provided by entities identified in section 889, are recorded in the [System for Award Management \(SAM\) <https://sam.gov/SAM/>](https://sam.gov/SAM/) exclusion list.

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GENERAL TERMS AND CONDITIONS

Pertaining to Grant and Loan Agreements With the state of Washington, Department of Ecology

GENERAL TERMS AND CONDITIONS

For DEPARTMENT OF ECOLOGY GRANTS and LOANS

07/01/2023 Version

1. ADMINISTRATIVE REQUIREMENTS

- a) RECIPIENT shall follow the "Administrative Requirements for Recipients of Ecology Grants and Loans – EAGL Edition." (<https://fortress.wa.gov/ecy/publications/SummaryPages/2301002.html>)
- b) RECIPIENT shall complete all activities funded by this Agreement and be fully responsible for the proper management of all funds and resources made available under this Agreement.
- c) RECIPIENT agrees to take complete responsibility for all actions taken under this Agreement, including ensuring all subgrantees and contractors comply with the terms and conditions of this Agreement. ECOLOGY reserves the right to request proof of compliance by subgrantees and contractors.
- d) RECIPIENT's activities under this Agreement shall be subject to the review and approval by ECOLOGY for the extent and character of all work and services.

2. AMENDMENTS AND MODIFICATIONS

This Agreement may be altered, amended, or waived only by a written amendment executed by both parties. No subsequent modification(s) or amendment(s) of this Agreement will be of any force or effect unless in writing and signed by authorized representatives of both parties. ECOLOGY and the RECIPIENT may change their respective staff contacts and administrative information without the concurrence of either party.

3. ACCESSIBILITY REQUIREMENTS FOR COVERED TECHNOLOGY

The RECIPIENT must comply with the Washington State Office of the Chief Information Officer, OCIO Policy no. 188, Accessibility (<https://ocio.wa.gov/policy/accessibility>) as it relates to "covered technology." This requirement applies to all products supplied under the Agreement, providing equal access to information technology by individuals with disabilities, including and not limited to web sites/pages, web-based applications, software systems, video and audio content, and electronic documents intended for publishing on Ecology's public web site.

4. ARCHAEOLOGICAL AND CULTURAL RESOURCES

RECIPIENT shall take all reasonable action to avoid, minimize, or mitigate adverse effects to archaeological and historic archaeological sites, historic buildings/structures, traditional cultural places, sacred sites, or other cultural resources, hereby referred to as Cultural Resources.

The RECIPIENT must agree to hold harmless ECOLOGY in relation to any claim related to Cultural Resources discovered, disturbed, or damaged due to the RECIPIENT's project funded under this Agreement.

RECIPIENT shall:

- a) Contact the ECOLOGY Program issuing the grant or loan to discuss any Cultural Resources requirements for their project:
 - Cultural Resource Consultation and Review should be initiated early in the project planning process and must be completed prior to expenditure of Agreement funds as required by applicable State and Federal requirements.
- * For state funded construction, demolition, or land acquisitions, comply with Governor Executive Order 21-02, Archaeological and Cultural Resources.

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- For projects with any federal involvement, comply with the National Historic Preservation Act of 1966 (Section 106).
- b) If required by the ECOLOGY Program, submit an Inadvertent Discovery Plan (IDP) to ECOLOGY prior to implementing any project that involves field activities. ECOLOGY will provide the IDP form.

RECIPIENT shall:

- Keep the IDP at the project site.
- Make the IDP readily available to anyone working at the project site.
- Discuss the IDP with staff, volunteers, and contractors working at the project site.
- Implement the IDP when Cultural Resources or human remains are found at the project site.
- c) If any Cultural Resources are found while conducting work under this Agreement, follow the protocol outlined in the project IDP.
- Immediately stop work and notify the ECOLOGY Program, who will notify the Department of Archaeology and Historic Preservation at (360) 586-3065, any affected Tribe, and the local government.
- d) If any human remains are found while conducting work under this Agreement, follow the protocol outlined in the project IDP.
- Immediately stop work and notify the local Law Enforcement Agency or Medical Examiner/Coroner's Office, the Department of Archaeology and Historic Preservation at (360) 790-1633, and then the ECOLOGY Program.
- e) Comply with RCW 27.53, RCW 27.44, and RCW 68.50.645, and all other applicable local, state, and federal laws protecting Cultural Resources and human remains.

5. ASSIGNMENT

No right or claim of the RECIPIENT arising under this Agreement shall be transferred or assigned by the RECIPIENT.

6. COMMUNICATION

RECIPIENT shall make every effort to maintain effective communications with the RECIPIENT's designees, ECOLOGY, all affected local, state, or federal jurisdictions, and any interested individuals or groups.

7. COMPENSATION

- a) Any work performed prior to effective date of this Agreement will be at the sole expense and risk of the RECIPIENT. ECOLOGY must sign the Agreement before any payment requests can be submitted.
- b) Payments will be made on a reimbursable basis for approved and completed work as specified in this Agreement.
- c) RECIPIENT is responsible to determine if costs are eligible. Any questions regarding eligibility should be clarified with ECOLOGY prior to incurring costs. Costs that are conditionally eligible require approval by ECOLOGY prior to expenditure.
- d) RECIPIENT shall not invoice more than once per month unless agreed on by ECOLOGY.
- e) ECOLOGY will not process payment requests without the proper reimbursement forms, Progress Report and supporting documentation. ECOLOGY will provide instructions for submitting payment requests.
- f) ECOLOGY will pay the RECIPIENT thirty (30) days after receipt of a properly completed request for payment.
- g) RECIPIENT will receive payment through Washington State's Office of Financial Management's Statewide Payee Desk. To receive payment you must register as a statewide vendor by submitting a statewide vendor registration form and an IRS W-9 form at website, <https://ofm.wa.gov/it-systems/statewide-vendorpayee-services>. If you have questions about the vendor registration process, you can contact Statewide Payee Help Desk at (360) 407-8180 or email PayeeRegistration@ofm.wa.gov.
- h) ECOLOGY may, at its sole discretion, withhold payments claimed by the RECIPIENT if the RECIPIENT fails to satisfactorily comply with any term or condition of this Agreement.
- i) Monies withheld by ECOLOGY may be paid to the RECIPIENT when the work described herein, or a portion thereof, has been completed if, at ECOLOGY's sole discretion, such payment is reasonable and approved according to this Agreement, as appropriate, or upon completion of an audit as specified herein.

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j) RECIPIENT must submit within thirty (30) days after the expiration date of this Agreement, all financial, performance, and other reports required by this Agreement. Failure to comply may result in delayed reimbursement.

8. COMPLIANCE WITH ALL LAWS

RECIPIENT agrees to comply fully with all applicable federal, state and local laws, orders, regulations, and permits related to this Agreement, including but not limited to:

- a) RECIPIENT agrees to comply with all applicable laws, regulations, and policies of the United States and the State of Washington which affect wages and job safety.
- b) RECIPIENT agrees to be bound by all applicable federal and state laws, regulations, and policies against discrimination.
- c) RECIPIENT certifies full compliance with all applicable state industrial insurance requirements.
- d) RECIPIENT agrees to secure and provide assurance to ECOLOGY that all the necessary approvals and permits required by authorities having jurisdiction over the project are obtained. RECIPIENT must include time in their project timeline for the permit and approval processes.

ECOLOGY shall have the right to immediately terminate for cause this Agreement as provided herein if the RECIPIENT fails to comply with above requirements.

If any provision of this Agreement violates any statute or rule of law of the state of Washington, it is considered modified to conform to that statute or rule of law.

9. CONFLICT OF INTEREST

RECIPIENT and ECOLOGY agree that any officer, member, agent, or employee, who exercises any function or responsibility in the review, approval, or carrying out of this Agreement, shall not have any personal or financial interest, direct or indirect, nor affect the interest of any corporation, partnership, or association in which he/she is a part, in this Agreement or the proceeds thereof.

10. CONTRACTING FOR GOODS AND SERVICES

RECIPIENT may contract to buy goods or services related to its performance under this Agreement. RECIPIENT shall award all contracts for construction, purchase of goods, equipment, services, and professional architectural and engineering services through a competitive process, if required by State law. RECIPIENT is required to follow procurement procedures that ensure legal, fair, and open competition.

RECIPIENT must have a standard procurement process or follow current state procurement procedures. RECIPIENT may be required to provide written certification that they have followed their standard procurement procedures and applicable state law in awarding contracts under this Agreement.

ECOLOGY reserves the right to inspect and request copies of all procurement documentation, and review procurement practices related to this Agreement. Any costs incurred as a result of procurement practices not in compliance with state procurement law or the RECIPIENT's normal procedures may be disallowed at ECOLOGY's sole discretion.

11. DISPUTES

When there is a dispute with regard to the extent and character of the work, or any other matter related to this Agreement the determination of ECOLOGY will govern, although the RECIPIENT shall have the right to appeal decisions as provided for below:

- a) RECIPIENT notifies the funding program of an appeal request.
- b) Appeal request must be in writing and state the disputed issue(s).
- c) RECIPIENT has the opportunity to be heard and offer evidence in support of its appeal.
- d) ECOLOGY reviews the RECIPIENT's appeal.
- e) ECOLOGY sends a written answer within ten (10) business days, unless more time is needed, after concluding the review.

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The decision of ECOLOGY from an appeal will be final and conclusive, unless within thirty (30) days from the date of such decision, the RECIPIENT furnishes to the Director of ECOLOGY a written appeal. The decision of the Director or duly authorized representative will be final and conclusive.

The parties agree that this dispute process will precede any action in a judicial or quasi-judicial tribunal.

Appeals of the Director's decision will be brought in the Superior Court of Thurston County. Review of the Director's decision will not be taken to Environmental and Land Use Hearings Office.

Pending final decision of a dispute, the RECIPIENT agrees to proceed diligently with the performance of this Agreement and in accordance with the decision rendered.

Nothing in this Agreement will be construed to limit the parties' choice of another mutually acceptable method, in addition to the dispute resolution procedure outlined above.

12. ENVIRONMENTAL DATA STANDARDS

a) RECIPIENT shall prepare a Quality Assurance Project Plan (QAPP) for a project that collects or uses environmental measurement data. RECIPIENTS unsure about whether a QAPP is required for their project shall contact the ECOLOGY Program issuing the grant or loan. If a QAPP is required, the RECIPIENT shall:

- Use ECOLOGY's QAPP Template/Checklist provided by the ECOLOGY, unless ECOLOGY Quality Assurance (QA) officer or the Program QA coordinator instructs otherwise.
- Follow ECOLOGY's Guidelines for Preparing Quality Assurance Project Plans for Environmental Studies, July 2004 (Ecology Publication No. 04-03-030).
- Submit the QAPP to ECOLOGY for review and approval before the start of the work.

b) RECIPIENT shall submit environmental data that was collected on a project to ECOLOGY using the Environmental Information Management system (EIM), unless the ECOLOGY Program instructs otherwise. The RECIPIENT must confirm with ECOLOGY that complete and correct data was successfully loaded into EIM, find instructions at:

<http://www.ecy.wa.gov/eim>.

c) RECIPIENT shall follow ECOLOGY's data standards when Geographic Information System (GIS) data is collected and processed. Guidelines for Creating and Accessing GIS Data are available at:

<https://ecology.wa.gov/Research-Data/Data-resources/Geographic-Information-Systems-GIS/Standards>. RECIPIENT, when requested by ECOLOGY, shall provide copies to ECOLOGY of all final GIS data layers, imagery, related tables, raw data collection files, map products, and all metadata and project documentation.

13. GOVERNING LAW

This Agreement will be governed by the laws of the State of Washington, and the venue of any action brought hereunder will be in the Superior Court of Thurston County.

14. INDEMNIFICATION

ECOLOGY will in no way be held responsible for payment of salaries, consultant's fees, and other costs related to the project described herein, except as provided in the Scope of Work.

To the extent that the Constitution and laws of the State of Washington permit, each party will indemnify and hold the other harmless from and against any liability for any or all injuries to persons or property arising from the negligent act or omission of that party or that party's agents or employees arising out of this Agreement.

15. INDEPENDENT STATUS

The employees, volunteers, or agents of each party who are engaged in the performance of this Agreement will continue to be employees, volunteers, or agents of that party and will not for any purpose be employees, volunteers, or agents of the other party.

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16. KICKBACKS

RECIPIENT is prohibited from inducing by any means any person employed or otherwise involved in this Agreement to give up any part of the compensation to which he/she is otherwise entitled to or receive any fee, commission, or gift in return for award of a subcontract hereunder.

17. MINORITY AND WOMEN'S BUSINESS ENTERPRISES (MWBE)

RECIPIENT is encouraged to solicit and recruit, to the extent possible, certified minority-owned (MBE) and women-owned (WBE) businesses in purchases and contracts initiated under this Agreement.

Contract awards or rejections cannot be made based on MWBE participation; however, the RECIPIENT is encouraged to take the following actions, when possible, in any procurement under this Agreement:

- a) Include qualified minority and women's businesses on solicitation lists whenever they are potential sources of goods or services.
- b) Divide the total requirements, when economically feasible, into smaller tasks or quantities, to permit maximum participation by qualified minority and women's businesses.
- c) Establish delivery schedules, where work requirements permit, which will encourage participation of qualified minority and women's businesses.
- d) Use the services and assistance of the Washington State Office of Minority and Women's Business Enterprises (OMWBE) (866-208-1064) and the Office of Minority Business Enterprises of the U.S. Department of Commerce, as appropriate.

18. ORDER OF PRECEDENCE

In the event of inconsistency in this Agreement, unless otherwise provided herein, the inconsistency shall be resolved by giving precedence in the following order: (a) applicable federal and state statutes and regulations; (b) The Agreement; (c) Scope of Work; (d) Special Terms and Conditions; (e) Any provisions or terms incorporated herein by reference, including the "Administrative Requirements for Recipients of Ecology Grants and Loans"; (f) Ecology Funding Program Guidelines; and (g) General Terms and Conditions.

19. PRESENTATION AND PROMOTIONAL MATERIALS

ECOLOGY reserves the right to approve RECIPIENT's communication documents and materials related to the fulfillment of this Agreement:

- a) If requested, RECIPIENT shall provide a draft copy to ECOLOGY for review and approval ten (10) business days prior to production and distribution.
- b) RECIPIENT shall include time for ECOLOGY's review and approval process in their project timeline.
- c) If requested, RECIPIENT shall provide ECOLOGY two (2) final copies and an electronic copy of any tangible products developed.

Copies include any printed materials, and all tangible products developed such as brochures, manuals, pamphlets, videos, audio tapes, CDs, curriculum, posters, media announcements, or gadgets with a message, such as a refrigerator magnet, and any online communications, such as web pages, blogs, and twitter campaigns. If it is not practical to provide a copy, then the RECIPIENT shall provide a description (photographs, drawings, printouts, etc.) that best represents the item.

Any communications intended for public distribution that uses ECOLOGY's logo shall comply with ECOLOGY's graphic requirements and any additional requirements specified in this Agreement. Before the use of ECOLOGY's logo contact ECOLOGY for guidelines.

RECIPIENT shall acknowledge in the communications that funding was provided by ECOLOGY.

20. PROGRESS REPORTING

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- a) RECIPIENT must satisfactorily demonstrate the timely use of funds by submitting payment requests and progress reports to ECOLOGY. ECOLOGY reserves the right to amend or terminate this Agreement if the RECIPIENT does not document timely use of funds.
- b) RECIPIENT must submit a progress report with each payment request. Payment requests will not be processed without a progress report. ECOLOGY will define the elements and frequency of progress reports.
- c) RECIPIENT shall use ECOLOGY's provided progress report format.
- d) Quarterly progress reports will cover the periods from January 1 through March 31, April 1 through June 30, July 1 through September 30, and October 1 through December 31. Reports shall be submitted within thirty (30) days after the end of the quarter being reported.
- e) RECIPIENT must submit within thirty (30) days of the expiration date of the project, unless an extension has been approved by ECOLOGY, all financial, performance, and other reports required by the Agreement and funding program guidelines. RECIPIENT shall use the ECOLOGY provided closeout report format.

21. PROPERTY RIGHTS

- a) Copyrights and Patents. When the RECIPIENT creates any copyrightable materials or invents any patentable property under this Agreement, the RECIPIENT may copyright or patent the same but ECOLOGY retains a royalty free, nonexclusive, and irrevocable license to reproduce, publish, recover, or otherwise use the material(s) or property, and to authorize others to use the same for federal, state, or local government purposes.
- b) Publications. When the RECIPIENT or persons employed by the RECIPIENT use or publish ECOLOGY information; present papers, lectures, or seminars involving information supplied by ECOLOGY; or use logos, reports, maps, or other data in printed reports, signs, brochures, pamphlets, etc., appropriate credit shall be given to ECOLOGY.
- c) Presentation and Promotional Materials. ECOLOGY shall have the right to use or reproduce any printed or graphic materials produced in fulfillment of this Agreement, in any manner ECOLOGY deems appropriate. ECOLOGY shall acknowledge the RECIPIENT as the sole copyright owner in every use or reproduction of the materials.
- d) Tangible Property Rights. ECOLOGY's current edition of "Administrative Requirements for Recipients of Ecology Grants and Loans," shall control the use and disposition of all real and personal property purchased wholly or in part with funds furnished by ECOLOGY in the absence of state and federal statutes, regulations, or policies to the contrary, or upon specific instructions with respect thereto in this Agreement.
- e) Personal Property Furnished by ECOLOGY. When ECOLOGY provides personal property directly to the RECIPIENT for use in performance of the project, it shall be returned to ECOLOGY prior to final payment by ECOLOGY. If said property is lost, stolen, or damaged while in the RECIPIENT's possession, then ECOLOGY shall be reimbursed in cash or by setoff by the RECIPIENT for the fair market value of such property.
- f) Acquisition Projects. The following provisions shall apply if the project covered by this Agreement includes funds for the acquisition of land or facilities:
 - 1. RECIPIENT shall establish that the cost is fair value and reasonable prior to disbursement of funds provided for in this Agreement.
 - 2. RECIPIENT shall provide satisfactory evidence of title or ability to acquire title for each parcel prior to disbursement of funds provided by this Agreement. Such evidence may include title insurance policies, Torrens certificates, or abstracts, and attorney's opinions establishing that the land is free from any impediment, lien, or claim which would impair the uses intended by this Agreement.
- g) Conversions. Regardless of the Agreement expiration date, the RECIPIENT shall not at any time convert any equipment, property, or facility acquired or developed under this Agreement to uses other than those for which assistance was originally approved without prior written approval of ECOLOGY. Such approval may be conditioned upon payment to ECOLOGY of that portion of the proceeds of the sale, lease, or other conversion or encumbrance which monies granted pursuant to this Agreement bear to the total acquisition, purchase, or construction costs of such property.

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22. RECORDS, AUDITS, AND INSPECTIONS

RECIPIENT shall maintain complete program and financial records relating to this Agreement, including any engineering documentation and field inspection reports of all construction work accomplished.

All records shall:

- a) Be kept in a manner which provides an audit trail for all expenditures.
 - b) Be kept in a common file to facilitate audits and inspections.
 - c) Clearly indicate total receipts and expenditures related to this Agreement.
 - d) Be open for audit or inspection by ECOLOGY, or by any duly authorized audit representative of the State of Washington, for a period of at least three (3) years after the final grant payment or loan repayment, or any dispute resolution hereunder.
- RECIPIENT shall provide clarification and make necessary adjustments if any audits or inspections identify discrepancies in the records.

ECOLOGY reserves the right to audit, or have a designated third party audit, applicable records to ensure that the state has been properly invoiced. Any remedies and penalties allowed by law to recover monies determined owed will be enforced.

Repetitive instances of incorrect invoicing or inadequate records may be considered cause for termination.

All work performed under this Agreement and any property and equipment purchased shall be made available to ECOLOGY and to any authorized state, federal or local representative for inspection at any time during the course of this Agreement and for at least three (3) years following grant or loan termination or dispute resolution hereunder.

RECIPIENT shall provide right of access to ECOLOGY, or any other authorized representative, at all reasonable times, in order to monitor and evaluate performance, compliance, and any other conditions under this Agreement.

23. RECOVERY OF FUNDS

The right of the RECIPIENT to retain monies received as reimbursement payments is contingent upon satisfactory performance of this Agreement and completion of the work described in the Scope of Work.

All payments to the RECIPIENT are subject to approval and audit by ECOLOGY, and any unauthorized expenditure(s) or unallowable cost charged to this Agreement shall be refunded to ECOLOGY by the RECIPIENT.

RECIPIENT shall refund to ECOLOGY the full amount of any erroneous payment or overpayment under this Agreement.

RECIPIENT shall refund by check payable to ECOLOGY the amount of any such reduction of payments or repayments within thirty (30) days of a written notice. Interest will accrue at the rate of twelve percent (12%) per year from the time ECOLOGY demands repayment of funds.

Any property acquired under this Agreement, at the option of ECOLOGY, may become ECOLOGY's property and the RECIPIENT's liability to repay monies will be reduced by an amount reflecting the fair value of such property.

24. SEVERABILITY

If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, and to this end the provisions of this Agreement are declared to be severable.

25. STATE ENVIRONMENTAL POLICY ACT (SEPA)

RECIPIENT must demonstrate to ECOLOGY's satisfaction that compliance with the requirements of the State Environmental Policy Act (Chapter 43.21C RCW and Chapter 197-11 WAC) have been or will be met. Any reimbursements are subject to this provision.

26. SUSPENSION

When in the best interest of ECOLOGY, ECOLOGY may at any time, and without cause, suspend this Agreement or any portion thereof for a temporary period by written notice from ECOLOGY to the RECIPIENT. RECIPIENT shall resume performance on the next business day following the suspension period unless another day is specified by ECOLOGY.

State of Washington Department of Ecology

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

27. SUSTAINABLE PRACTICES

In order to sustain Washington's natural resources and ecosystems, the RECIPIENT is fully encouraged to implement sustainable practices and to purchase environmentally preferable products under this Agreement.

a) Sustainable practices may include such activities as: use of clean energy, use of double-sided printing, hosting low impact meetings, and setting up recycling and composting programs.

b) Purchasing may include such items as: sustainably produced products and services, EPEAT registered computers and imaging equipment, independently certified green cleaning products, remanufactured toner cartridges, products with reduced packaging, office products that are refillable, rechargeable, and recyclable, 100% post-consumer recycled paper, and toxic free products.

For more suggestions visit ECOLOGY's web page, Green Purchasing,

<https://ecology.wa.gov/Regulations-Permits/Guidance-technical-assistance/Sustainable-purchasing>.

28. TERMINATION

a) For Cause

ECOLOGY may terminate for cause this Agreement with a seven (7) calendar days prior written notification to the RECIPIENT, at the sole discretion of ECOLOGY, for failing to perform an Agreement requirement or for a material breach of any term or condition. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

Failure to Commence Work. ECOLOGY reserves the right to terminate this Agreement if RECIPIENT fails to commence work on the project funded within four (4) months after the effective date of this Agreement, or by any date mutually agreed upon in writing for commencement of work, or the time period defined within the Scope of Work.

Non-Performance. The obligation of ECOLOGY to the RECIPIENT is contingent upon satisfactory performance by the RECIPIENT of all of its obligations under this Agreement. In the event the RECIPIENT unjustifiably fails, in the opinion of ECOLOGY, to perform any obligation required of it by this Agreement, ECOLOGY may refuse to pay any further funds, terminate in whole or in part this Agreement, and exercise any other rights under this Agreement.

Despite the above, the RECIPIENT shall not be relieved of any liability to ECOLOGY for damages sustained by ECOLOGY and the State of Washington because of any breach of this Agreement by the RECIPIENT. ECOLOGY may withhold payments for the purpose of setoff until such time as the exact amount of damages due ECOLOGY from the RECIPIENT is determined.

b) For Convenience

ECOLOGY may terminate for convenience this Agreement, in whole or in part, for any reason when it is the best interest of ECOLOGY, with a thirty (30) calendar days prior written notification to the RECIPIENT, except as noted below. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

Non-Allocation of Funds. ECOLOGY's ability to make payments is contingent on availability of funding. In the event funding from state, federal or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to the completion or expiration date of this Agreement, ECOLOGY, at its sole discretion, may elect to terminate the Agreement, in whole or part, or renegotiate the Agreement, subject to new funding limitations or conditions. ECOLOGY may also elect to suspend performance of the Agreement until ECOLOGY determines the funding insufficiency is resolved. ECOLOGY may exercise any of these options with no notification or restrictions, although ECOLOGY will make a reasonable attempt to provide notice.

In the event of termination or suspension, ECOLOGY will reimburse eligible costs incurred by the RECIPIENT through the effective date of termination or suspension. Reimbursed costs must be agreed to by ECOLOGY and the RECIPIENT. In no

State of Washington Department of Ecology

Agreement No: WQC-2025-Vancou-00123

Project Title: Evergreen High School Stormwater Improvement Design Project

Recipient Name: City of Vancouver

event shall ECOLOGY's reimbursement exceed ECOLOGY's total responsibility under the Agreement and any amendments. If payments have been discontinued by ECOLOGY due to unavailable funds, the RECIPIENT shall not be obligated to repay monies which had been paid to the RECIPIENT prior to such termination.

RECIPIENT's obligation to continue or complete the work described in this Agreement shall be contingent upon availability of funds by the RECIPIENT's governing body.

c) By Mutual Agreement

ECOLOGY and the RECIPIENT may terminate this Agreement, in whole or in part, at any time, by mutual written agreement.

d) In Event of Termination

All finished or unfinished documents, data studies, surveys, drawings, maps, models, photographs, reports or other materials prepared by the RECIPIENT under this Agreement, at the option of ECOLOGY, will become property of ECOLOGY and the RECIPIENT shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents and other materials.

Nothing contained herein shall preclude ECOLOGY from demanding repayment of all funds paid to the RECIPIENT in accordance with Recovery of Funds, identified herein.

29. THIRD PARTY BENEFICIARY

RECIPIENT shall ensure that in all subcontracts entered into by the RECIPIENT pursuant to this Agreement, the state of Washington is named as an express third party beneficiary of such subcontracts with full rights as such.

30. WAIVER

Waiver of a default or breach of any provision of this Agreement is not a waiver of any subsequent default or breach, and will not be construed as a modification of the terms of this Agreement unless stated as such in writing by the authorized representative of ECOLOGY.

End of General Terms and Conditions

City of Vancouver Evergreen High School Stormwater Improvement Project

Application: WQC-2025-Vancou-00123

Overall Project Budget - October 2023

Direct Construction Costs

Category of Work	Subtotals
1 - Bioretention Planters	\$203,800
2 - Bioretention Planters (Parking Island Retrofit)	\$153,500
3 - Bioretention Facilities	\$103,900
4 - Proprietary BSM Facilities	\$590,100
5 - Depaving Areas and Planting Beds	\$39,200
SubTotal Direct Construction Cost	\$1,090,500

Compounded Mark Up Categories and Description

	%	Amount	Subtotals
Estimating Level of Confidence Buffer	30.00%	\$327,150	\$1,417,650
General Conditions	10.00%	\$141,765	\$1,559,415
Overhead	3.00%	\$46,782	\$1,606,197
Profit	7.00%	\$112,434	\$1,718,631
Insurance	1.50%	\$25,779	\$1,744,411
Bond	1.50%	\$26,166.16	\$1,770,577
Pre-Scope Contingency Direct Construction Costs			\$1,770,577
Construction Contingency	10.00%	\$177,058	\$1,947,635
Total Compounded Mark-Up	78.60%	\$857,135	
Total Direct Construction Contract Cost			\$1,947,635

Design/Engineering Consultant Contract Estimator

Percentage of "Not to Exceed" Construction Budget	16.00%	
Total Design/Engineering Consultant Contract Cost		\$311,622

Design/Engineering Services Breakdown

Landscape Architect	30.00%	\$93,486
Civil Engineer	36.00%	\$112,184
Geotechnical Engineer	6.00%	\$18,697
Cultural Resources	2.00%	\$6,232
Permitting	5.00%	\$15,581
Surveyor	15.00%	\$46,743
Design Contingency	6.00%	\$18,697
Design/Engineering Services Subtotal	100.00%	\$311,622

LCEP Project Management (Salaries, Travel, Indirect)	37.20%	\$115,923
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Total Project Cost (Design/Engineering/Project Management/Etc.)		\$446,242
Estuary Partnership Cash Match Provided	15.00%	\$66,936
Total Ecology Grant Request		\$379,306

Staff Report: 130-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Acceptance of Peace Health Grant to fund Bridge Shelter Commercial Kitchen

Key Points

- PeaceHealth recently awarded an \$800,000 grant to the City of Vancouver, as part of their [2022-2025 Community Health Improvement Plan](#), which guides their community investments and collaborative efforts to aid in health justice, equity, access, care and community impact.
- This grant will support capital costs of a commercial kitchen for the future bridge shelter, which will prepare fresh, nutritious meals for shelter residents.
- Current planning and design for the kitchen includes capacity to eventually support meals for other City programs addressing homelessness, such as Safe Stays and Safe Park, as well as provide opportunities for employment/skill training.
- This grant project and broader bridge shelter project support a number of identified goals and objectives within the [City's Homelessness Emergency Action Plan](#), [2024-2028 Consolidated Housing Plan](#), and [2025 Draft Housing Action Plan](#).

Strategic Plan Alignment

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Safe and Prepared Community – a safe place to live, work, learn and play

Climate and Natural Systems – environmental stewardship and efforts to address climate change to ensure a sustainable future

Economic Opportunity – a place where a wide variety of businesses of all sizes grow and thrive

Present Situation

The City of Vancouver sought funding from PeaceHealth to support capital costs for a commercial kitchen as a component of the future bridge shelter (currently in design phase), which aims to serve around 120 individuals at a time, plus additional surge capacity for severe weather and air quality events. The bridge shelter is being designed to provide low-barrier, trauma-informed, 24/7 shelter, with integrated wraparound services such as mental health care, substance use treatment, peer support, and pathways to safe, stable and sustainable housing. In keeping with that low-barrier and supportive model, some of the specific goals for the function of the commercial kitchen space are:

- Daily meals for bridge shelter residents, ensuring we have healthier food options that can also meet any specific dietary and cultural needs or preferences.
- Similar fresh/healthy meals for other City shelters/programs (Safe Stays, Safe Park, and

winter/severe weather shelters).

- Employment training opportunities for shelter participants. The initial visioning for this has been in consultation with Mark Matthias, former Beaches owner, and David Finnie, Vancouver Public Schools Culinary Arts instructor, each of whom have expressed excitement about the possibility of this being an opportunity offered in the shelter and have offered to help any way they can.
- Creating a clear and permitted space for volunteers to plug in and support, while doing so in an environment and way that's safe, permitted, and aligned with Public Health guidelines.
- Reduce meal/food costs in the long-term – ordering pre-cooked meals to be delivered costs up to twice as much and does not provide the other opportunities listed above.

These are just some of the many possibilities for this portion of the project, representing the most impactful and valuable opportunities, including the ability to facilitate intentional community-building and collaboration. By bridging individuals from homelessness to housing and providing educational and employment opportunities, the shelter and its kitchen will address immediate individual and community crises while promoting long-term stability, recovery, wellness, and community connection. Acceptance of this grant helps the City address the homelessness emergency, while also helping PeaceHealth achieve some of their community health goals.

Advantage(s)

- Reduced operational costs.
- Employment and educational opportunities for shelter participants.
- Combats food insecurity and promotes health equity.
- Addresses immediate crisis while supporting long-term outcomes.
- Provides community volunteer and collaboration opportunities.
- Long-term community asset.

Challenge(s)

Will require ongoing maintenance as a City-owned capital facility.

Budget Impact

This one-time \$800,000 grant will fully fund the initial construction and equipment costs for the Bridge Shelter Commercial Kitchen. Ongoing operational and maintenance costs associated with the kitchen may have a future budget impact once the Bridge Shelter is completed and in use. No local match required. The additional appropriation has been included in the Spring Supplemental budget.

Prior Council Review

- December 16, 2024 – City Council Meeting
- December 9, 2024 – Council Workshop: Homelessness Emergency Response Update
- December 2, 2024 – City Council Meeting
- November 18, 2024 – City Council Meeting
- Monthly Homelessness Situation Reports

Action Requested

On Monday, June 16, authorize the City Manager, or designee, to accept the PeaceHealth grant to fund a bridge shelter commercial kitchen, and to negotiate and execute a final grant agreement.

Staff Contact

Kerry Peck, Administrative Assistant, Kerry.Peck@cityofvancouver.us

Attachments:

1. PeaceHealth Grant

FISCAL SPONSORSHIP AGREEMENT

This Fiscal Sponsorship Agreement ("Agreement"), dated as of date signed by last party ("Effective Date"), is between PeaceHealth, a Washington non-profit corporation ("PeaceHealth") and the City of Vancouver, a municipal corporation of the State of Washington ("Project Director").

Recitals

- A. PeaceHealth is a tax-exempt public organization under Section 501(c)(3) of the Internal Revenue Code ("IRC").
- B. Project Director is a municipal corporation of the State of Washington and is pursuing the Project as defined in **Exhibit A**.
- C. PeaceHealth desires to support Project Director's activities for the Project ("Project") by making a grant ("Grant") based on the terms in this Agreement, including the grant plan ("Grant Plan") attached as **Exhibit A**. As a part of this grant plan, please describe and disclose all funding from PeaceHealth for the project.

Agreement

- 1. **Grant to Project Director.**
 - 1.1 PeaceHealth will make the Grant to Project Director in the amount and in accordance with the schedule set out in the Grant Plan.
 - 1.2 Project Director will use the Grant solely for the purpose set out in the Grant Plan.
 - 1.3 The grant period or term ("Grant Period") is set out in the Grant Plan.
- 2. **Contact; Reports; Records.**
 - 2.1 PeaceHealth and Project Director will each appoint an individual to act as principal contact person for notices and other communications under this Agreement. The initial appointees are identified in the Grant Plan. Either party may change its contact person at any time by written notice to the other party.
 - 2.2 Project Director will provide PeaceHealth with reports as set out in the Grant Plan
 - 2.3 Project Director will maintain a detailed project budget and records in a manner that will provide PeaceHealth with sufficient detail to review Project Director's receipts and expenditures relating to the Grant. Project Director will make such records available for review by PeaceHealth upon reasonable notice during the Grant Period and until the final report is submitted.
- 3. **Recognition; Publicity; Intellectual Property.** Either party may announce and publicize the Grant in recognition of PeaceHealth's support or Project Director's efforts. All formal media releases, communications and announcements need to be made in coordination with the PeaceHealth Communications Team. PeaceHealth and Project Director may each disclose the other party's name and the amount and terms of the Grant in internal and external communications, including without limitation, on its website and in its outreach materials, and as may otherwise be required by law. Neither party will make any other public communications related to the Grant without the prior written consent of the other party. Each party will comply with any trademark guidelines

that the other party may provide with respect to the other party's marks. Intellectual property developed by Project Director under this Grant and materials developed, purchased or acquired with funds provided under this Grant will be owned by Project Director.

4. Grant Administration.

- 4.1 Project Director agrees to provide PeaceHealth with a W-9 (Request for Taxpayer Identification Number and Certification form). PeaceHealth may withhold any Grant amount until the W-9 is received.
- 4.2 Project Director will submit an invoice for the Grant based on the terms in the Grant Plan. PeaceHealth will pay the invoice amount within thirty (30) days of receipt. If Project Director has failed to meet the reporting requirements listed in the Grant Plan, PeaceHealth may withhold payment for any invoice during that reporting period until such reports are provided. If such reports are not provided within sixty (60) days, PeaceHealth may terminate this Agreement immediately and will no longer be obligated to pay any outstanding Grant amount.
- 4.3 Project Director will submit a current copy of Proof of Insurance with coverage of at least \$1,000,000 per occurrence and \$2,000,000 of general liability coverage.
- 4.4 If at any time PeaceHealth determines that the Grant is not being used in accordance with the Grant Plan, PeaceHealth may choose to withhold any remaining Grant amount and may terminate this Agreement immediately.
- 4.5 Project Director will manage the Grant funds in accordance with applicable law, the provisions of this Agreement, and Project Director's internal policies. Project Director may combine the Grant with Project Director's other assets for investment purposes, provided that the Grant is still only spent on the Project and Project Director retains the capabilities to produce the required reports pursuant to the Grant Plan.
- 4.6 If the Grant is restricted to a particular program or purpose for any reason, Project Director will notify PeaceHealth if Project Director determines in good faith that, because of factual or other changes in circumstances, it is no longer possible for the Grant to serve its original purposes. In that case, and in cases where a portion of the Grant remains unspent or unallocated upon completion of the Project, Project Director will work with PeaceHealth to determine the best use for the remaining Grant and PeaceHealth may at its sole discretion request any unspent Grant be returned or shifted to a new plan or program. If the Grant is shifted to a new plan or program, the terms of this Agreement shall still apply.

5. **Compliance.** If Project Director is a tax-exempt public charity under Section 501(c)(3) of the IRC, Project Director will promptly notify PeaceHealth of any changes in such status. Project Director will comply with all IRC provisions applicable to Project Director as a tax-exempt organization. It is the intent of the parties to comply with the Anti-Kickback Statute (42 U.S.C. §1320a-7b(b)) at all times. Therefore, Project Director understands and agrees that it is not required to refer patients to PeaceHealth facilities, and any Grant funds provided hereunder are not contingent upon patient referral volumes in anyway.

6. **Indemnification.** Project Director will indemnify and hold harmless PeaceHealth from and against any claims, losses, or damages arising from or in connection to the Project, Grant, or any negligent or willful misconduct by Project Director. This obligation will survive the termination or expiration of this Agreement.

7. **General.**

- 7.1 Entire Agreement. This Agreement together with the Grant Plan expresses the final, complete and exclusive agreement between PeaceHealth and Project Director and supersedes any prior or contemporaneous written or oral agreements or course of dealing between PeaceHealth and Project Director relating to its subject matter. The provisions of this Agreement are severable so that if any provision is found invalid, illegal or unenforceable, such finding will not affect the validity, construction or enforceability of any remaining provisions.
- 7.2 Amendment; Benefit. This Agreement may be amended only as set forth in writing and signed by both parties. This Agreement is for the exclusive benefit of PeaceHealth and Project Director, and not for the benefit of any third party, including without limitations, any employee or volunteer of Project Director.
- 7.3 Governing Law. This Agreement will be governed by Washington law, excluding its conflict of laws rules, and any such claim based on this Agreement will be brought in a Washington state court in Clark County, or the United States District Court for the Western District of Washington.
- 7.4 Counterparts. This Agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which taken together will be deemed to be one instrument. Transmission by fax or PDF of executed counterparts constitutes effective delivery.
- 7.5 Relationship of Parties. The parties are and will remain independent contractors and nothing herein will be construed to create a partnership, agency or joint venture between the parties. Each will be responsible for wages, hours and conditions of employment of its respective personnel during the term of this Agreement.
- 7.6 Health Equity Partner Commitment. The Project Director has received the PeaceHealth Joint Commitment to Health Equity statement, attached hereto as Exhibit B, and expresses its dedication to ensuring that the project reflects these priorities in the way it will be implemented, evaluated and sustained.

[Signature page follows]

PEACEHEALTH

Cherelle Montanye  05/13/2025 07:00 PM EDT

Cherelle Montanye Date Signed
Chief Hospital Executive Southwest Medical Center

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EXHIBIT A
GRANT PLAN

1. Terms of Grant

Total Grant Amount: USD \$800,000.

Grant Period: The term of this Agreement will begin on the Effective Date and last until the Project is complete, the total Grant amount has been disbursed, or until June 30, 2031, whichever occurs first.

Project Director will invoice PeaceHealth for the Grant between the dates listed below and for the following amounts:

Invoice Amount	Invoice Time Period
\$300,000	Upon signature
\$250,000	September 2025
\$250,000	July 2026

Payment Account: Payment to be issued to Project Director via check according to payment schedule listed above.

2. Use of Grant

Project: Funds will be used to support the capital cost of constructing the Bridge Shelter Kitchen.

PROJECT DIRECTOR UNDERSTANDS AND AGREES THAT GRANT FUNDS MAY ONLY BE USED ON THE PROJECT UNDER THE TERMS OF THIS AGREEMENT.

3. Reporting Requirements

Project Director agrees to provide updates to PeaceHealth on any substantial Project related matters or milestones during and after the construction of the Bridge Shelter. Once the shelter is open, the Project Director agrees to provide monthly agreed upon project metrics and yearend reports for the first five years of the shelter's operation. Details can be found below.

Monthly Metric Reporting: Each month, Project Director will report agreed upon metric(s) to PeaceHealth by no later than the 10th day following the end of the month (ex: Month of February report would be due on March 10th). The minimum metric required unless otherwise agreed upon is the number of unique individuals served by the project.

Year End Report: At the end of the contract (contract end date), and if a multi-year project, an annual report in addition to an end of contract report needs to be provided. Project Director will

send a report to PeaceHealth detailing the summary of the project including the following sections:

- **Progress and planning section** detailing activities accomplished and the project status including plans for continuation or wrap up post contract.
- **Financial section** detailing how funds were utilized, additional funds raised, sustainability planning and if any funds remain.
- **Other details** you would like to share with PeaceHealth about the project
- **Quarterly reporting of:**
 - Individuals served
 - Housing outcomes
 - Health outcomes
 - Food insecurity
 - Culinary and nutrition education and job training
 - Community collaboration, engagement and volunteer hours
 - Resident satisfaction

4. Other Terms

Upon Contract Execution, Project Director will send PeaceHealth the following documents:

- Proof of Insurance (\$1M Per Occurrence/At least \$2M General Liability)
- Current W-9
- Invoice in the amount following the payment chart in **Exhibit A: Grant Plan**.

The City of Vancouver will continue to monitor the needs and resources available to unhoused community members, while collaboratively working with other existing shelter providers during the construction and eventual operation of the Bridge Shelter. See **Exhibit C**.

5. Principal Contact Information

PeaceHealth Contact Information:

Liz Cattin, Community Health Director
PeaceHealth Columbia Network
1615 Delaware Street
Longview, WA, 98632
Email: lcattin@peacehealth.org
Phone: (360)414-7496

Project Director Contact Information:

Jamie Spinelli, Homeless Response Manager
City of Vancouver
415 W. 6th St. Vancouver, WA 98660

Phone: 360-869-6976
Email: [Jamie. Spinelli@cityofvancouver.us](mailto:Jamie.Spinelli@cityofvancouver.us)

EXHIBIT B

Health Equity Partner Commitment



Our Joint Commitment to Health Equity

PeaceHealth is committed to our Mission: We carry on the healing Mission of Jesus Christ by promoting personal and community health, relieving pain, and suffering, and treating each person in a loving and caring way. We are driven by our belief that good health, prevention, and community well-being are fundamental rights. We support health justice for all and are called to be in service to communities most impacted by health disparities.

We support collaborations that improve community health for all. We recognize that health outcomes are often driven by social factors, such as access to food or housing, the health of the environment, or economic well-being. Structural injustice, especially systemic racism, is woven into the fabric of community life.

As partners, we commit to treat all community members justly and respectfully, providing equitable access to all opportunities and resources. We commit to identifying and changing structures that perpetuate injustice and with the aim of eliminating healthcare disparities.

In partnership, we prioritize:

- Listening and elevating the voices of those who have experienced marginalization and/or discrimination in a way that honors both their strengths and expressed needs.
- Inquiring to deeply understand how structural inequities, especially systemic racism, and injustice have shaped the community health needs we seek to address.
- Acting as leaders in community by fostering awareness of and accountability for eliminating racial inequities that are found in every system — and notably in healthcare.

**We will disperse community benefit funds justly and equitably to community partners that have also demonstrated a commitment to this vision of health justice. We are not alone in this work. We are working in collaboration with individuals, organizations, and systems to seed real change in practice, policy and systems that will lead to more equitable health for all. We see the opportunity for this change in every facet of our work and in every collaboration. We commit to be the change. It starts with us.*



City Manager's Office

April 16, 2025

To Whom It May Concern:

The City of Vancouver remains committed to ensuring the stability and availability of shelter options in our community, especially during these uncertain times. While we continue to prioritize our investments in the bridge shelter and other city shelter initiatives, we acknowledge the importance of mitigating any potential disruptions in community shelter services across the region.

Given the current economic landscape, shifting funding priorities, and budget uncertainties, the City will continue to explore all available options to support community shelter services and address gaps in shelter capacity.

While specific funding awards or allocations cannot be guaranteed, the City will work to maintain support for local shelters and providers as much as possible within the constraints of the available resources and competitive processes.

We remain dedicated to ensuring the stability and accessibility of shelter services to meet the needs of those experiencing homelessness in Vancouver and the broader community.

Sincerely,

Lon Pluckhahn
Vancouver City Manager

P.O. Box 1995 | Vancouver, WA 98668-1995 | 360-487-8000 | TTY: 711 | cityofvancouver.us

Staff Report: 131-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Acceptance of Grant from Ed & Dollie Lynch Fund to fund HART Outreach

Key Points

- In November 2024, the City of Vancouver was awarded a \$1,912,000 grant from the Ed and Dollie Lynch Fund through the Community Foundation of Southwest Washington.
- This grant will fund up to 8 additional time-limited HART positions to support the City's response to the declared homelessness emergency and enhance outreach efforts in preparation for the opening of the bridge shelter.
- The grant anticipates no local match.

Strategic Plan Alignment

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Safe and Prepared Community – a safe place to live, work, learn and play

Climate and Natural Systems – environmental stewardship and efforts to address climate change to ensure a sustainable future

Present Situation

The City's Homeless Assistance and Resources Team (HART) is a multi-disciplinary City team that addresses the impacts of unsheltered homelessness by providing compassionate outreach and assistance to those living unsheltered and serving as a single point of contact for community members with concerns related to unsheltered homelessness. At the time of the award, the team was staffed by six full-time employees from the City Manager's Office, Vancouver Police Department and Public Works Department, with five of those working directly with the nearly 500 individuals living unsheltered in our community, and one coordinating the work of the team and responding to community reports or concerns. The services provided by the team include:

- Responding to reports of active or abandoned campsites.
- Monitoring and assessing campsites for hygiene/sanitation needs.
- Providing outreach, assessments and referrals to services and resources to individuals experiencing homelessness.
- Enforcing ordinances related to outdoor habitation and connecting individuals with Community Court when warranted.
- Educating the community about the City's role in addressing homelessness, overall response to homelessness, and the legal parameters we work within.
- Serving as part of the community's crisis response system, focusing on homelessness-related

street and encampment crises.

Since 2021, as part of our response to unsheltered homelessness, the City has made amendments to the camping ordinance, increased local shelter capacity and other related services, established the Community Court program in partnership with Clark County, and declared a state of emergency. The City, through the work of HART, utilizes these tools and resources strategically, thoughtfully and equitably to balance the needs of the whole community – housed and unhoused – by increasing alternatives to living outdoors for those living unsheltered and addressing public health and safety impacts related to camping in the meantime through regular encampment cleanup and sanitation efforts.

As the City establishes additional shelter capacity, HART works through an encampment decommissioning process, and emergency orders are utilized to close publicly owned properties to camping. Between the camping and fire impact zones, Safe Stay Community buffers, and properties closed to camping via emergency orders, there are very few reasonable options for camping space within the City for those still left outdoors. The bridge shelter project will add another 120 beds to the system in summer 2026, and the temporary grant-funded expansion of HART is needed to address both the number and complexity of challenges faced by our unsheltered community, facilitate referrals into the future bridge shelter when it opens, and then adequately follow-up, ensuring the community sees the positive impacts of the investment.

This grant is for \$1,912,000 to fund eight new limited term positions for a two year time period to help the City respond more appropriately to the declared emergency. It aligns with our commitment to promoting safety, stability, equitable access to services, and accountability for individuals experiencing homelessness in a way that HART has been spread too thin to accomplish more effectively.

Advantage(s)

- Increased effectiveness of outreach efforts and connection to services and support for individuals experiencing homelessness.
- Facilitation of referrals into the future bridge shelter.
- Addresses immediate crisis while supporting long-term outcomes.
- Reduced negative human and environmental impacts related to unsheltered homelessness.
- Increased safety for HART staff.

Challenge(s)

Large increase in number of staff for program manager to provide support to and oversight of

Budget Impact

This one-time grant of \$1,912,000 will fully fund the limited-term positions, including wages and associated costs, for the duration of the project. All costs associated with the temporary personnel are covered by the grant, and no additional appropriation is required. No local match is required to support this grant.

Prior Council Review

- December 16, 2024 – City Council Meeting
- December 9, 2024 – Council Workshop: Homelessness Emergency Response Update

- Monthly Homelessness Situation Reports

Action Requested

On Monday, June 16, authorize the City Manager, or designee, to accept the grant of funding from the Ed and Dollie Lynch Fund, and to negotiate and execute any necessary grant agreements.

Staff Contact

Jamie Spinelli, Homeless Response Manager, jamie.spinelli@cityofvancouver.us

Attachments:

1. HART Outreach Grant



**COMMUNITY
FOUNDATION**

**SOUTHWEST
WASHINGTON**

November 20, 2024

Lon Pluckhahn
City Manager
City of Vancouver
415 W. 6th Street
Vancouver, WA 98660

via email: lon.pluckhahn@cityofvancouver.us

Dear Lon:

It is my pleasure to advise you of a grant that has been awarded to the City of Vancouver from the Ed and Dollie Lynch Fund, a charitable fund of the Community Foundation for Southwest Washington. The total grant award is \$1,912,000 and is designated for HART Team II and HART Team III.

Grant payment details are listed below. Payments will be made provided there is adequate funding available in the Ed and Dollie Lynch Fund at the time of the scheduled payments.

Year 1

<u>Payment Date</u>	<u>HART II</u>	<u>HART III</u>	<u>Total Grant</u>
December 2024	\$118,000	\$118,000	\$236,000
March 2025	\$118,000	\$118,000	\$236,000
June 2025	\$118,000	\$118,000	\$236,000
September 2025	<u>\$118,000</u>	<u>\$118,000</u>	<u>\$236,000</u>
Year 1 Total	\$472,000	\$472,000	\$944,000

Year 2

<u>Payment Date</u>	<u>HART II</u>	<u>HART III</u>	<u>Total Grant</u>
December 2025	\$121,000	\$121,000	\$242,000
March 2026	\$121,000	\$121,000	\$242,000
June 2026	\$121,000	\$121,000	\$242,000
September 2026	<u>\$121,000</u>	<u>\$121,000</u>	<u>\$242,000</u>
Year 2 Total	\$484,000	\$484,000	\$968,000

We extend our sincere appreciation to you and your staff for all that you are so diligently working on to address the important issue of homelessness.

Sincerely,


Anne Digenis
Senior Philanthropic Advisor

c: Aaron Lande
Policy & Program Manager
City of Vancouver
Aaron.lande@cityofvancouver.us

Martin Parrao
Accountant
Community Foundation for Southwest Washington

A RESOLUTION relating to low-income housing; providing for adoption of 2025 funding awards for the Affordable Housing Fund and authorizing the City Manager to execute agreements and other related documents on behalf of the City of Vancouver consistent with Affordable Housing Fund 2025 Council-approved funding awards.

Staff Report: 132-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Affordable Housing Fund Temporary Shelter Awards

Key Points

- In January 2025, the City opened a rolling application for the Affordable Housing Fund (AHF) to allocate up to \$9.5 million per year, with \$1 million per year reserved for temporary shelter programs.
- The City's new Bridge Shelter was scheduled to receive this \$1 million each year, but in 2025, \$600,000 was made available to partner organizations.
- Two shelter applications were received and the review committee recommended awarding each application \$300,000.
- The recommended awards will support operations at two shelter facilities for 12 months: Share WHAT Shelter with 18 beds, and YWCA SafeChoice Shelter with 44 beds.

Strategic Plan Alignment

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Present Situation

In 2025, the City opened a rolling application for the Affordable Housing Fund (AHF) to allocate up to \$9.5 million per year for projects supporting housing production and preservation, homeownership, temporary shelter, and rental assistance. Applications are reviewed quarterly by the Housing Advisory Committee. This year, there was some uncertainty about available funding for temporary shelter, as \$1 million was initially reserved for the City's new Bridge Shelter. However, in April, the City released \$600,000 to support partner-operated shelters. Two applications were received and reviewed by the Housing Advisory Committee at its May 9, 2025, meeting..

Share submitted a request for \$425,000 to support its Women's Housing and Transition (WHAT) shelter, which provides 18 beds and serves approximately 40 women annually. The YWCA requested \$400,000 for its SafeChoice Domestic Violence Shelter, which offers 44 beds and serves about 150 individuals per year. Both agencies have a strong track record with shelter operations and have successfully managed previous AHF awards. The Committee recommended awarding \$300,000 to each shelter. If additional AHF funding becomes available later in the year, the remaining portions of each request would be reconsidered for funding.

Below is a summary of the award recommendations:

Applicant	Project	Request	Recommended Award	Beds	Description
Share	WHAT - Women's Shelter	\$425,000	\$300,000	18	Women's Housing and Transition shelter 24-hour operations at St. Luke's Church, for up to 18 single women.
YWCA	SafeChoice Shelter	\$400,000	\$300,000	44	24/7 shelter facility, which serves as the only Domestic Violence specific shelter in Clark County.

Advantage(s)

Supports operation of 62 shelter beds in the City of Vancouver, serving approximately 190 people per year.

Challenge(s)

None

Budget Impact

The 2025-26 budget includes an appropriation for full annual appropriation out of the Affordable Housing Fund. The funds were re-directed from the Bridge Shelter project, so there will be no net budget impact from approval of these awards.

Prior Council Review

None

Action Requested

On Monday, June 16, 2025, adopt a Resolution approving the 2025 Affordable Housing Fund Temporary Shelter Awards and authorize the City Manager, or designee, to negotiate and execute agreements to implement the awards.

Staff Contact

Samantha Whitley, Housing Programs Manager, samantha.whitley@cityofvancouver.us

Attachments:

1. Resolution

June 9, 2025

RESOLUTION NO. _____

A RESOLUTION relating to low-income housing; providing for adoption of 2025 funding awards for the Affordable Housing Fund and authorizing the City Manager to execute agreements and other related documents on behalf of the City of Vancouver consistent with Affordable Housing Fund 2025 Council-approved funding awards.

WHEREAS, in June 2016 Council adopted, by resolution, the Affordable Housing Fund Administrative and Financial Plan (A & F Plan) and most recently updated the A & F Plan in December 2024;

WHEREAS, the A & F Plan provides funding among five program areas: Housing Production and Preservation, Homeownership, Temporary Shelter, Rental Assistance and Services, and Implementation;

WHEREAS, the City of Vancouver released a request for applications for projects to be supported with the Affordable Housing Funds;

WHEREAS, the City received two (2) applications for Temporary Shelter through the 2025 Affordable Housing Fund rolling application process;

WHEREAS, the housing advisory committee and staff recommend funding awards for two (2) shelters operated by Share and YWCA, totaling \$600,000.

WHEREAS, the recommended awards will support 62 shelter beds in the City of Vancouver, serving approximately 190 people per year;

WHEREAS, the recommended awards are based on community needs, applications received, and recommendations from the review committee.

RESOLUTION - 1

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY OF VANCOUVER:

Section 1. The recitals set forth above are adopted as findings supporting the action of the City Council in adopting this resolution.

Section 2. The Affordable Housing Fund awards totaling \$600,000, attached hereto as Exhibit A and incorporated by reference, are hereby approved and adopted.

Section 3. The City Manager is hereby authorized to execute agreements and other related documents on behalf of the City of Vancouver, consistent with the Affordable Housing Fund 2025 Council approved funding awards set forth in Exhibit A.

ADOPTED at regular session of the Council of the City of Vancouver, this 9th day of June 2025.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney

RESOLUTION - 2

Use of the Affordable Housing Fund, June 2025 Awards

Temporary Shelter

Agency	Project	Award	Beds	Description
Share	WHAT Shelter	\$300,000	18	Women's Housing and Transition shelter 24-hour operations at St. Luke's Church
YWCA	SafeChoice Shelter	\$300,000	44	24/7 shelter facility, which serves as the only Domestic Violence specific shelter in Clark County

AN ORDINANCE relating to zoning for the City of Vancouver and Vancouver Municipal Code (VMC) Title 20; amending VMC 20.945.070 Minimum Off-Street Parking Requirements and VMC 20.670.040 The Heights (HX) Plan District Design and Development Standards to reduce the required off-street parking requirement to zero spaces per unit for housing projects that provide at least 50% of dwelling units at 100% Area Median Income (AMI) or below for a minimum of 10 years, providing for severability and an effective date.

Staff Report: 133-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Ordinance Removing Parking Minimums Citywide for Affordable and Attainable Housing Developments

Key Points

- Proposed text changes to Title 20 of the Vancouver Municipal code to eliminate off-street parking requirements for all housing types and projects citywide that provide at least 50% of units at 100% AMI or below for a minimum of 10 years.
- Removing parking minimums has been proven to reduce the costs of building housing while promoting efficient land use by allowing property owners to right size their parking based on their specific needs.
- Property owners and developers will continue to build parking to ensure their buildings remain marketable to tenants and future buyers.
- Recent State Legislation (SB 5814) prohibits any minimum parking space requirements on affordable housing, senior housing, daycares, and ground floors of mixed use buildings.

Strategic Plan Alignment

Housing and Human Needs – by reducing the cost of delivering housing to combat the ongoing housing and homelessness crisis.

Transportation and Mobility – promotes efficient land use which makes public and active transit modes more practical.

Vibrant and Distinct Neighborhoods – promotes efficient land use which improves walkability and neighborhood cohesion.

Present Situation

Introduction

With the pending adoption of a new Comprehensive Plan and zoning code anticipated at the end of 2025, the City Council has established limits on map or text changes that will be considered in advance of the new Plan and code to those that provide for near-term housing or addressing unmet Council priorities. With recent changes to regional development economics and the rapid slowdown in

housing permits and production activity expanding the existing housing deficit, the City is working on immediate responses to help mitigate these trends to address the ongoing housing affordability crisis. As part of this effort, the staff is proposing removing parking minimums citywide for all affordable and attainable housing developments to reduce costs to improve their economic viability. This action is the first in a series of strategic steps that staff is proposing to reduce barriers to housing production and to combat the negative impacts of broader economic and development trends on housing affordability and availability. Removing parking minimums for affordable and attainable housing also aligns with recent state legislation reducing or prohibiting off-street parking minimums for a variety of affordable and market-rate housing products, childcare facilities, and several other uses.

The Planning Commission reviewed the proposed changes in a workshop on May 13 and a public hearing on May 27 where the public was invited to speak on the topic. After questions and deliberation, the planning commission unanimously approved the proposed changes at the public hearing by a vote of 4 to 0, making a recommendation to City Council for changes and updates to the code to remove parking minimums for housing projects that provide at least 50% of their units at 100% AMI or below for a minimum of 10 years. The item was then brought to City Council for review under Communications on June 2 where Council required the item return to them for a workshop.

Overview

In response to the ongoing housing affordability and supply crisis, the City has adopted the Housing Action Plan, a coordinated effort across City departments to formulate and execute actions and policies that increase housing affordability and production. This includes policies and strategies to reduce housing development costs, improve City processes and streamline reviews, grow resources to support affordable housing developments, and reduce regulatory and code barriers, the latter occurring primarily through the Comprehensive Plan and code update process that the Council is already highly engaged with. Through this effort, eliminating parking minimums has been identified as a significant opportunity to reduce the cost burdens on new housing developments, incentivizing more housing development proposals and improving their chance of success.

The proposed code change would amend the Vancouver Municipal Code 20.945.070 Minimum Off-Street Parking Requirements and the 20.670.040 The Heights (HX) Plan District Design and Development Standards to reduce the required off-street parking requirement to zero spaces per unit for housing projects that provide at least 50% of their units at 100% AMI or below for a minimum of 10 years. Draft redlines to the relevant code sections have been included for reference to this report in Exhibit A and B. Compliance with the requirements to be exempt from parking minimums will be treated as a land use approval and enforced through the typical code enforcement methods outlined in Title 22.

Background

Parking is costly to build, particularly when structured parking is necessary, and requiring excess parking can add a significant financial burden that negatively impacts the feasibility of new housing production. Parking minimums often force developments to build more than they need, leading to added unnecessary costs and inefficient land uses. The City conducted a parking study for Downtown Vancouver in August 2024, which found that most of the 10,000 private parking spaces are underutilized due to single-use agreements and other restrictions. Despite this study being limited to downtown, this is likely indicative of a larger city-wide pattern.

The financial impact of parking on the development feasibility of both market rate and affordable housing has been extensively researched. Parking costs can make up a significant portion of a project budget, particularly in higher-density development where structured or underground parking is

required. A 2024 study in the City of Portland found that for a 6-story podium building, parking costs approximately \$30,000 per unit, or around 7% of total project costs. When parking minimums are higher than the project would otherwise need, projects are forced to cover these extra costs or unnecessarily reduce the number of units built. Both of these outcomes negatively affect housing production goals. If projects are forced to cover the additional costs of excess parking, they are less feasible overall and may, in order to make a project feasible and reduce the amount of parking, reduce the total number of overall units, resulting in less efficient use of land. These costs are especially burdensome for lower-income households, which often own fewer vehicles but are disproportionately affected by parking-related costs. One study in Victoria, Canada showed that rents increased by 6% of the annual household budget for households in the lowest quintile for each parking stall provided, even though these households were less likely to own vehicles.

Currently, Vancouver Municipal Code (VMC) section 20.945.070 requires a minimum of 0.75 spaces/dwelling unit for multifamily housing, both market rate and affordable. The City requirement was based on statutory changes at the state level several years ago and does not reflect the current market for building housing. However, in May of this year, the State signed SB5814, which prohibits any minimum parking space requirements on affordable housing, senior housing, daycares, and ground floors of mixed-use buildings and the City will need to update its codes to be in compliance with this new law. Most projects will still build some amount of parking, but removing minimums allows market demand to drive the amount of parking created based on needs instead of arbitrary mandates. This way, projects are able to right size parking and eliminate unnecessary costs. This approach has proven effective at reducing housing costs while promoting efficient land uses and encouraging alternative and more affordable transit modes, particularly in amenity-rich neighborhoods. Several jurisdictions in Washington have already adopted similar measures, including Port Townsend, Billingham, Spokane, and Shoreline.

The City funds an average of 236 affordable units per year, far below the production goal of around 1,000 affordable units per year. No-cost to the City options like removing parking minimums are critical tools to closing this gap in the City's current limited budget environment. Though we expect less parking to be produced overall, developers will still need to provide parking to meet the needs of tenants and, with this change, we expect developers will continue to provide sufficient parking to ensure their properties remain marketable and serve the needs of residents, making the expected impact on Vancouver residents minimal. The same applies to developers targeting middle-income families ("attainable" housing). Removing parking minimums doesn't automatically remove parking; it simply gives the market the power to determine the parking needs, reducing barriers to the development of new affordable and attainable housing while advancing the City's Strategic Plan, Housing Action Plan, core Council policies and priorities, and Council goals for the Comprehensive Plan and code update process. In addition, it represents the City taking early action to implement, and go beyond, new legislation SB5184 passed in the 2025 session that requires further parking reductions for housing and commercial uses.

Advantage(s)

1. Removing parking minimums has proven an effective policy and code change in many other jurisdictions regionally, nationally, and internationally.
2. Reduces costs for affordable and middle-income housing.
3. Promotes efficient land use.
4. Promotes more efficient use of existing parking infrastructure

Challenge(s)

Removal of parking minimums may cause concern that it will lead to parking scarcity.

Budget Impact

No direct budget impacts are expected, though long-term savings may result from the adoption of these code changes as it decreases the scale of required permit review for certain projects thereby increasing staff's capacity to review projects.

Prior Council Review

June 2, 2025 City Council Communications Presentation

June 9, 2025 City Council Workshop

Action Requested

On Monday, June 9, 2025, advance the ordinance, setting the date for the second reading and public hearing for June 16, 2025.

Staff Contact

Chim Chune Ko, Principal Project Manager, Bryan Snodgrass, Principal Planner,
ChimChune.Ko@cityofvancouver.us, bryan.snodgrass@cityofvancouver.us

Attachments:

1. Presentation
2. Ordinance
3. Exhibit A - Redlines to VMC 20.670.040
4. Exhibit B - Redlines to VMC 20.945.070



CITY OF
Vancouver
WASHINGTON

Off-Street Parking Minimums for Affordable Housing

Public Hearing

Bryan Snodgrass, Principal Planner, CDD

Chim Chune Ko, Real Estate Project Manager, EP&H

July 7, 2025



Agenda

- Proposed Change
- Eligible Projects
- Legislative and Comp Plan Context
- Impact and Benefits of Change
- Next Steps

Proposed Change

20.945.070 Minimum Off-Street Parking Requirements for Affordable Housing

20.670.040 The Heights (HX) Plan District Design and Development Standards for Affordable Housing

Eliminate off-street parking requirements for all residential uses that provide at least 50% of units at 100% Area Median Income (AMI) or below for a minimum of 10 years to 0 required parking spaces.



Zone text change approval criteria

VMC 20.285.070

1. The proposal is consistent with applicable policies of the Vancouver strategic plan and comprehensive plan; and
2. The proposal is necessary to further the public interest based on present needs and conditions



Overview of Area Median Income (AMI)

2025 Income Limits

Household Size	1	2	3	4	5
100% AMI	\$86,900	\$99,300	\$111,700	\$124,100	\$134,100
80% AMI	\$69,550	\$79,450	\$89,400	\$99,300	\$107,250
60% AMI	\$52,140	\$59,580	\$67,020	\$74,460	\$80,460
30% AMI	\$26,100	\$29,800	\$33,550	\$37,250	\$40,250

- Area Median Income (AMI) is used as the eligibility guideline for all housing-related programs at the State and Federal Level
- It's the salary above and below which 50% of household salaries falls so it represents the salary midpoint adjusted for household size.
- Rent limits are set by HUD based on income bracket and unit size



Types of Eligible Projects

Proposed change benefits only a subset of all multifamily projects

- Deeply affordable and permanently supportive housing (0-30% AMI)
- Subsidized affordable housing (30-60% AMI)
- Affordable Housing (60-80% AMI)
- Workforce housing (80-100% AMI)
- Projects eligible for Affordable Housing Fund (AHF), Construction Sales Tax Deferral (CSTD) and Impact Fee discount incentives.



Recent Relevant Legislation

SB 5184, Parking Reform and Modernization Act

- Prohibits any minimum parking space requirements on affordable housing, senior housing, daycares, and ground floors of mixed-use buildings
- Limits single detached house requirements to 1 per unit, multi-family requirements to 0.5 per unit, and commercial requirements to 2 spaces per 1,000 square feet
- Signed into law May 2025. Applies to cities of 30,000 person or more, and counties.



Comprehensive Plan Engagement

Big themes: more housing, greater affordability, access to resources

- Phase 1: Visioning
 - 850 direct conversations, 1,000 survey responses, community working groups
- Phase 2: Developing & Sharing Land Use Possibilities
 - 13 mapping workshops- five community-wide, eight group specific
 - Community Partners (3) and community working group (6) meetings
 - One joint Council/Planning Commission workshop, and one individual workshop with each
 - Online story map
 - 25 presentations, small group activities and tabling events- neighborhood associations, youth/schools, economic development partners, boards & commissions, community organizations
- Policy & Code Development
 - Four City Council and seven Planning Commission workshops
 - 17 meetings with Community Partners (5) and community working groups (12)
 - Five small group discussions
 - More engagement forthcoming as code & policy development advances



Comprehensive Plan Housing Targets

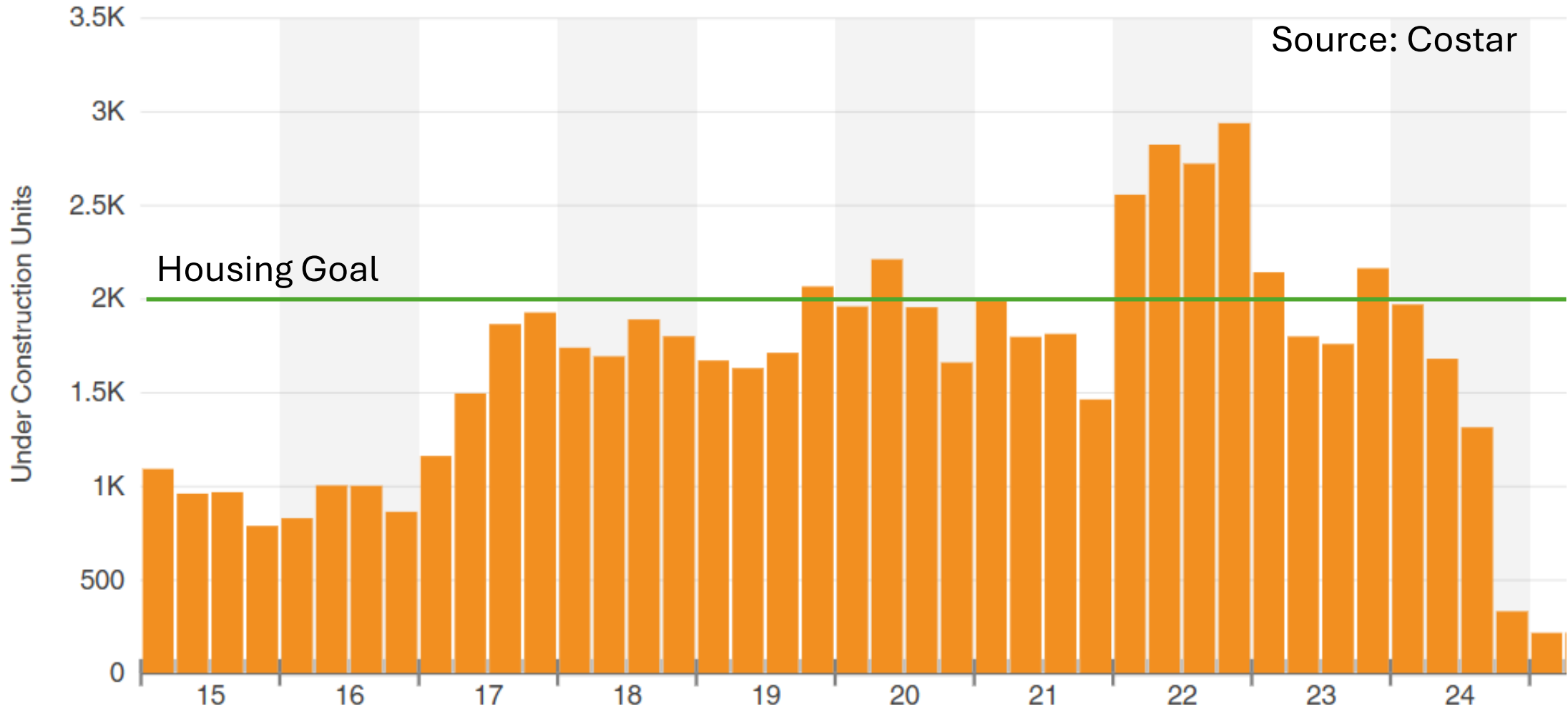
Required to show capacity for total units and income bands

- Target of 38,000 new housing units by 2045
 - 12,900 at or below 50% of Average Medium Income (AMI)
 - 16,260 at or below 100% AMI
 - 1,370 shelter beds
- Average of 1,900 units per year for next 20 years
 - This is more than we have delivered in nearly all previous years
 - When we don't hit this target, our housing deficit grows
 - Housing Action Plan calls for us to front load this - we don't want to wait 20 years for the community to have access to affordable housing options



Slowdown in Housing Production

Units under construction at historic low



Impact of Removing Parking Minimums

New projects will still build new parking

- Property owners will decide how much parking they need/want rather than City
- Amount of parking will be based on market demand and requirements of lenders and investors
- Projects will also explore availability of existing nearby parking
- Based on past and recent experience, few, if any, projects will be built without any off-street parking
 - Supported by peer cities that have removed residential parking requirements
- Projects that build new parking will still be required to meet ADA and EV requirements



Benefits of Removing Parking Minimums

Lower the cost of new development

- Removes cost of overbuilt parking from new housing developments
- Improves financial feasibility of affordable and attainable housing projects
- Stretches the impact of scarce public subsidy
- Allows for more homes of all shapes and sizes
- Promotes shared parking agreements and greater utilization of existing public and private parking
- Reduces heat islands and pollution



Alignment with Strategic Plan



Housing and Human Needs

Works to reduce housing costs and increase production



Transportation and Mobility

Promotes alternative transportation modes



Vibrant and Distinct Neighborhoods

Promotes vibrant and connected communities



Requested Action

Approve the ordinance modifying the Vancouver Municipal Code sections 20.945.070 and 20.670.040 to reduce the required off-street parking requirement to zero spaces per unit for housing projects that provide at least 50% of their units at 100% AMI or below for a minimum of 10 years.



Council Questions & Discussion



Exhibit A: Ordinance to Remove Off-Street Parking Minimums for Affordable Housing

06/16/25
07/07/25

ORDINANCE NO. M _____

AN ORDINANCE relating to zoning for the City of Vancouver and Vancouver Municipal Code (VMC) Title 20; amending VMC 20.945.070 Minimum Off-Street Parking Requirements and VMC 20.670.040 The Heights (HX) Plan District Design and Development Standards to reduce the required off-street parking requirement to zero spaces per unit for housing projects that provide at least 50% of dwelling units at 100% Area Median Income (AMI) or below for a minimum of 10 years, providing for severability and an effective date.

WHEREAS, with the pending adoption of a new Comprehensive Plan and zoning code anticipated at the end of 2025, the City Council has established limits on map or text changes that will be considered in advance of the new Plan and code to those providing for near term housing or addressing unmet Council priorities.

WHEREAS, on November 3, 2023, the City issued the Declaration of Civil Emergency in and for the City of Vancouver, Washington – Homelessness (2023-01) in response to the homelessness humanitarian crisis affecting the community and the City is currently engaged in emergency response efforts in support of the “poor and infirm,” whom the City is authorized to support by Article 8, Section 7 of the Constitution of the State of Washington; and

WHEREAS, the Vancouver Planning Commission reviewed the proposed code changes at duly advertised workshop on May 13, 2025, and reviewed proposed code text changes at a duly advertised public hearing on May 27, 2025, and at which the Planning Commission voted 4-0 to recommend approval of the text change; and

WHEREAS, the City Council conducted a duly advertised Council Communications discussion on June 2, 2025, and a Public Workshop on June 9, 2025, and duly advertised First Readings on June 16, 2025,

and public hearing on July 7, 2025, following which the Council wishes to adopt the Planning Commission recommendation for approval; and

WHEREAS, the cumulative environmental impacts of the proposed zoning change have been reviewed and determined to be nonsignificant pursuant to the State Environmental Policy Act. A Notice of Determination of Non-significance (DNS) was issued on May 13, 2025, and comments were received to the DNS and recorded; and

WHEREAS, the City Council finds and concludes, and the Planning Commission found and concluded, that the proposed change is consistent with the policies and provisions of the Strategic Plan and City's goals that encourage housing production to address the ongoing housing and homelessness crisis.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. Findings and Conclusions. The Planning Commission findings and conclusions as set forth in the staff report for the July 7, 2025, public hearing, and subsequent deliberation by the Planning Commission and City Council, are hereby adopted as the City Council's findings of fact.

Section 2 VMC Code Text Amendments. The City of Vancouver code sections 20.945.070 Minimum Off-Street Parking Requirements and 20.670.040 The Heights (HX) Plan District Design and Development Standards are hereby amended to reduce the required off-street parking requirement to zero spaces per unit for housing projects that provide at least 50% of their units at 100% AMI or below for a minimum of 10 years. Text is to be revised to match Exhibit A and Exhibit B.

Section 4. Severability. If any clause, sentence, paragraph, section, or part of this ordinance or the application thereof to any person or circumstances shall be adjudged by any court of competent jurisdiction to be invalid, such order or judgment shall be confined in its operation to the controversy in which it was rendered and shall not affect or invalidate the remainder of any parts thereof to any other person or circumstances and to this end the provisions of each clause, sentence paragraph, section or part of this law

are hereby declared to be severable.

Section 6. Effective Date. This ordinance shall go into effect 30 days after the date of final passage.

Section 7. Instruction to City Clerk. The City Clerk shall transmit a copy of the revised development code to the Washington Department of Commerce.

DATE OF FINAL PASSAGE by the Vancouver City Council: _____.

SIGNED this _____ day of _____, 2025.

Anne McEnerny Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney

SUMMARY

ORDINANCE NO. M_____

AN ORDINANCE relating to zoning for the City of Vancouver and Vancouver Municipal Code (VMC) Title 20; amending sections 20.945.070 Minimum Off-Street Parking Requirements and 20.670.040 The Heights (HX) Plan District Design and Development Standards to reduce the required off-street parking requirement to zero spaces per unit for housing projects that provide at least 50% of their units at 100% AMI or below for a minimum of 10 years, providing for severability and an effective date.

The full text of this ordinance will be mailed upon request. Contact Raelyn McJilton, Records Officer at 487-8711, or via www.cityofvancouver.us (Go to City Government and Public Records).

Exhibit A: Revised VMC 20.670.040 Text

Exhibit B: Revised VMC 20.945.070 Text

Exhibit A: Redlines to VMC 20.670.040

20.670.040 Design and Development Standards.

A. MASSING AND SCALE.

1. *Minimum Density.* The minimum residential densities in Table 20.670.040-1 shall apply in the HX district.

Table 20.670.040-1. Minimum Residential Density

Sub-District	Minimum Density
Activity Center	75 dwelling units/acre
Residential Neighborhood	45 dwelling units/acre
Innovation Hub	30 dwelling units/acre
District Gateway	30 dwelling units/acre

2. *Building Heights.* The building height standards in Table 20.670.040-2 shall apply in the HX district.

Table 20.670.040-2. Maximum Building Heights

Sub-District	Maximum Height
Activity Center	Maximum of 85 feet
Residential Neighborhood	Maximum of 85 feet
Innovation Hub	Maximum of 50 feet
District Gateway	Maximum of 55 feet not abutting residentially zoned properties
	Maximum of 40 feet abutting residentially zoned

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

Sub-District	Maximum Height
	properties
	Maximum of 35 feet fronting Idaho Street

Note: For the Heights district, “abutting” is defined as sharing a property line with residentially zoned property.

3. *Height exceptions.* In addition to the height exceptions allowed by VMC [20.910.030](#), maximum height limitations set forth in this chapter and elsewhere in this title shall apply to the following in the HX district:

- a. *Parapets and railings.* Parapets and rooftop railings may extend four feet above the maximum height limit;
- b. Walls or fences located between individual rooftop decks may extend six feet above the maximum height limit if the wall or fence is set back at least four feet from the edges of the roof;
- c. Rooftop mechanical equipment, any required screening for the mechanical equipment, and stairwell enclosures that provide rooftop access may extend above the maximum height limit as follows, with the requirement that the equipment and enclosures must be set back at least 15 feet from roof edges on street-facing façades:
 - i. Elevator mechanical equipment may extend up to 16 feet above the maximum height limit; and
 - ii. Other mechanical equipment, required screening, and stairwell enclosures may extend up to 10 feet above the maximum height limit.
- d. Roof-mounted solar energy production equipment may extend up to three feet above the maximum height limit; and
- e. Wind energy production equipment may extend up to 30 feet above the maximum height limit.

4. *Building step downs and transitions.* In the District Gateway sub-district, building heights shall be reduced to a maximum of 40 feet within 60 feet of a shared property line with residential uses, and a maximum of 35 feet within 140 feet of Idaho Street.

5. *Building façades.* Building façades shall not exceed 165 feet in length without an intervening break.

6. *Build to Line.*

a. Building shall comply with the provisions of VMC [20.630.020](#) that describe building lines provisions for street frontages except no portion of the structure shall extend into the right-of-way except as specified in subsection (E)(2) of this section. Residential uses may include setbacks per subsection (C)(2) of this section.

b. *Setbacks for Pedestrian Amenities.* Setbacks up to 20 feet for up to 50 percent of the building frontage are allowed if the setback is used for a walkway, plaza, courtyard, or other pedestrian-oriented amenity or public space.

7. *Ground floor plane.* For buildings five stories and above, the maximum ground floor plane area shall not exceed 16,000 square feet. An option to this standard is to demonstrate significant massing breaks in the building façade to include breaks and ground plane openings as pedestrian connections.

B. MODULATION AND FAÇADE ARTICULATION.

1. *Ground floor transparency.* Buildings with ground floor commercial uses visible from the public way or public areas such parks and other publicly accessible space shall have a minimum 75 percent ground level façade transparency between two feet and eight feet above sidewalk grade.

2. *Ground floor to floor height.* The ground floor of commercial buildings shall have a minimum of 16 feet building floor to floor height.

3. *Modulation.* A minimum building modulation along the façade shall be one foot in depth and the minimum width shall be five feet.

4. *Building entry.* Main entrances shall be easily identifiable through the use of building articulation and modulation.

C. ENTRANCES.

1. *Ground floor level.* Ground floor residential uses shall be elevated above the sidewalk grade a minimum of two feet six inches to create privacy adjacent to the public realm. For these units, ensure an alternate access point that is accessible (as required by the building code).
2. *Entryways.* Ground floor residential entrances shall be set back from the property line a minimum of six feet and a maximum of 10 feet to ensure privacy from the public realm. Porches, patios, private spaces allowed within the setback.
3. *Recessed ground floor level.* Recessed ground floors shall be restricted to one level height, except at main entrances.
4. *Vehicle entries.* For mixed use residential and commercial buildings requiring vehicular garage entrances, the garage opening shall be set back from the building frontage a minimum of six feet. Adhere to all required visual sight setbacks.
5. *Townhome Garage Parking.* A minimum of three-foot setback shall be applied for alleyway garage or tuck under parking.

D. ROOF FORMS.

1. *Roof lines.* The length of any continuous flat roofline shall not exceed more than 165 feet without modulation.
2. *Roof Materials.* Roof materials shall meet the minimum SRI (solar reflectance index) standards to reduce urban heat gain. Inappropriate materials such as wood shingles, cement tiles and plastic slate and shingles shall be discouraged.
3. *Rooftop Projections.* Elevator cores, stair projections, solar panels and mechanical equipment shall be incorporated into the architecture of the building with consistent building materials. See subsection [\(A\)\(3\)](#) of this section for provisions regarding height, setbacks, and screening of rooftop features.
4. *Roof Decks.* Accessible roof decks shall provide safety setback standards from the roof edge and mechanical equipment as required.

E. SECONDARY ARCHITECTURAL FEATURES.

1. *Visual Interest.* Add visual depth to façades where appropriate by incorporating balconies, canopies, awnings, decks, or other secondary elements into the façade design.
2. *Encroachment.* A building's enclosed occupiable space shall not encroach into the right-of-way, with the exception of bay windows or balconies. Bay windows and balconies shall not extend more than four feet into the right-of-way and 30 percent of width of residential units or 50 percent of the width of hospitality units.
3. *Weather Protection.* Overhead weather protection shall be provided along all streets with a minimum clear height of 10 feet and maximum clear height of 15 feet consistent with the provisions of VMC [20.630.030](#) except in instances where the pedestrian amenities articulated in subsection [\(A\)\(6\)\(b\)](#) of this section are utilized.
4. *Pedestrian oriented features.* At least 75 percent of the width of any new or reconstructed ground-level building wall facing a street shall be devoted to pedestrian-oriented features or material variation, pedestrian entrances and/or windows affording views into retail, storefront, office or lobby space.
5. *Blank walls.* Continuous blank walls shall not exceed 15 feet in length. Where blank walls are present, incorporate a range of design approaches such as green walls, façade articulation, art or other approved applications to create interest at the adjacent pedestrian area.

F. *MATERIALS AND COLORS.*

1. *Prohibited materials.* The following are prohibited exterior building materials: plastic laminate, glossy or large expanses of acrylic or plexiglass, pegboard, mirror, highly polished or plated metals (except as a trim), mirrored glass, fabric or paper wall coverings, plywood or particle board, sheet or modular vinyl, shingles, shakes and horizontal lap siding.
2. *Mechanical equipment.* Mechanical equipment and above grade utilities shall be located or screened with quality materials to minimize visual impact on the public right-of-way.

G. *LANDSCAPE DESIGN.*

1. *Adaptive Plant Types.* Use The Heights-Specific Preferred Native and Adaptive Plant Species List as a primary resource for all at-grade planting areas both on site and within the public right-of-way. If the plant species are not available, applicants shall submit no less

than five statements from wholesale plant nurseries stating that plant materials are not available. If the planning official approves, applicants must provide plant substitutions that meet the same characteristics of the preferred plants such as but not limited to size, shape, fall color, flower, genetic potential. The characteristics must come from objective sources, such as books, manuals, or green industry cut sheets. The full Heights-Specific Native and Adaptive Plan Species List can be found in The Heights District Urban Design Standards and Guidelines, Appendix 1.0.

2. *Landscape requirements.* All development will meet or exceed landscaping standards in VMC 20.925.030-1 for the HX zone.

3. *Tree Cap Program.* Establish minimum standards for the district consistent with the city of Vancouver Tree Canopy Achievement Program (Tree CAP) neighborhood Gold Leaf standard for neighborhoods. More information about the city of Vancouver Tree CAP program can be found at: <https://www.cityofvancouver.us/publicworks/page/tree-canopy-achievement-program-treecap>.

4. *Landscaped Buffers, Planter Strips, and Vegetated Swales.* All landscape buffers, planter strips and vegetated swales approved as part of the development on site and/or within the public right-of-way shall be maintained. Plants shall be maintained in a vigorous and healthy condition, free from diseases, pests, and weeds. Competing vegetation shall be controlled to the extent necessary to allow establishment, survival, and growth of the plantings per the approved landscape plan. Plants which become diseased, severely damaged, or which die, shall be removed and replaced by the owner as soon as possible but no later than 60 days if notified by the city. All plants removed shall be replaced with a healthy plant of the same size and species as required by the approved landscape plan for the property.

H. *STORMWATER.* In addition to the standards of Chapters [14.24](#), [14.25](#) and [14.26](#) VMC, the following standards apply in The Heights:

1. *Integrated Stormwater Management Systems.* The district shall incorporate stormwater management systems as a principle design element in order to manage and direct stormwater runoff while creating an opportunity to integrate public space amenities as part of the sustainable site management approach.

2. *System Design.* Stormwater infrastructure shall be designed as a complete system connecting buildings, sites, parcels and blocks as an interconnected system. The loop feature is a key stormwater management infrastructure that shall be connected to the MacArthur Greenbelt. These corridors shall serve as a passive public space and amenity while integrating functional roadway and stormwater features using the existing street rights-of-way.

3. *Sustainable Plant Materials.* Select plant materials conducive to periods of high-water levels, as well as prolonged periods of drought shall be utilized to mitigate varying seasonal conditions.

4. *Stormwater Management Infrastructure.* Stormwater infrastructure located in the public right-of-way shall be provided consistent with the city of Vancouver Transportation Standard Details for The Heights District and The Heights District Stormwater and Urban Forestry Guidance Document.

I. *SIGNAGE.*

1. All signage shall comply with the provisions of Chapter [20.960](#) VMC for number, location and size restrictions unless as modified herein.

2. *Sign Location.* Building signage shall be located no higher than the first floor of the building.

3. *Monument Signage.* Standalone monument signage is permitted if located on private property and shall not impede right-of-way vision triangles. Monument signs shall be no taller than eight and one-half feet above grade, no wider than four feet and be constructed of materials contained on the exterior of adjacent buildings.

4. *Electronic Message Center signage.* Electronic message center signage shall not be permitted.

5. *Master Sign Program – Individual Buildings.* Individual buildings that accommodate multiple businesses and require signage for each business shall produce a master signage program that defines the size, number, and locations of signs. The design of signs shall be reviewed and approved by the city as a part of the master sign program and building design review process to ensure the signage is integrated into the architecture and overall development.

6. *Master Sign Program – District.* All signs shall adhere to the master development signage program for The Heights district.

7. *Materials.* Signage shall be constructed of high quality, durable materials.

8. *Illumination.* Direct illumination such as goose neck, exterior illumination as well as halo style lettering or back lit lettering are the preferred method of signage illumination. Channel letter signage is allowed as an option only if exterior lighting applications are demonstrated to not be possible based on constraints for the mounting location, ambient light levels or to eliminate the use of a backer board.

9. *Prohibited signage.* In addition to prohibited signage contained in VMC [20.960.030](#), the following signage or signage materials are prohibited:

- a. Cabinet signage/box signage/can signage.
- b. No exposed raceways.

10. *Application.* Signage shall be appropriate for its intended use such as residential, office, and retail.

11. *Public Realm Signage.* Kiosk, wayfinding and interpretive signage intended to promote a comprehensive district placemaking strategy shall be allowed upon review from the city.

J. *PARKING.*

1. *Parking Strategy.* Provide a dispersed, shared parking strategy through a combination of surface, at-grade, podium and above-grade mixed-use parking structures that meet the demand of residents, visitors, and employees.

2. *Parking Ratios.*

- a. Any residential uses where the Owner certifies and provides evidence that that at least 50% of dwelling units are rented or sold at levels affordable to households earning 100% Area Median Income (AMI) or lower in accordance with by the U.S. Department of Housing and Urban Development Area-Median-Income as defined by the U.S. Department of Housing and Urban Development for a minimum of 10 consecutive years from final occupancy shall be exempt from parking minimums.

outlined in Table 20.670.040-3 below, and their required off-street parking shall be 0 for all residential units.

b. All other uses shall provide~~Parking will be provided~~parking to meet the acceptable city of Vancouver standards for the HX zone as listed in Table 20.670.040-3 and 20.670.040-4 below.

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Table 20.670.040-3. Parking Minimums for Non-Exempt Residential Uses

Sub-district	Required off-street parking	Parking reductions with transportation demand management (TDM) measures
Activity Center	1 space per dwelling unit	0.75 spaces per dwelling unit
Residential Neighborhood	1 space per dwelling unit	0.75 spaces per dwelling unit
Innovation Hub	1.25 spaces per dwelling unit	1 space per dwelling unit
District Gateway	1.25 spaces per dwelling unit	1 space per dwelling unit if development not abutting residentially zoned properties
		No reductions for development abutting residentially zoned properties

Note: For The Heights district, abutting is defined as sharing a property line with residentially zoned property

Table 20.670.040-4. Parking Minimums for Nonresidential Uses

Nonresidential Uses

Uses	Required off-street parking
Office	1 space per 1,000 square feet
Hotel	0.5 spaces per lodging unit
Senior Living	1 space per living unit
Commercial/All Other Uses	No minimum requirement for ground floor uses

- a. The minimum number of parking spaces required for residential uses may be reduced per Table 20.670.040-3 below, if the city approves a transportation demand management (TDM) plan for the proposed development.
- b. The TDM plan described in subsection [\(j\)\(2\)\(a\)](#) of this section shall include the following elements:
 - i. Narrative describing the characteristics of the proposed development and how it is served by the larger transportation system, including roads, transit facilities and services, and other multimodal transportation facilities.
 - ii. Specific TDM measures to be employed to reduce transportation via single-occupancy vehicles and resulting on-site parking needs. Eligible TDM measures are listed in subsection [\(j\)\(2\)\(c\)](#) of this section.
 - iii. A description of how TDM measures will be communicated to users of the development.
 - iv. A description of how users will be required or encouraged to use TDM measures.
 - v. A proposed process for monitoring individual and overall use of TDM measures and reporting their use to the city on an annual basis.
- c. TDM plans must include specific provisions to be eligible for residential parking reductions. TDM plans must include either measure from subsection [\(j\)\(2\)\(c\)\(i\)](#) or [\(ii\)](#) of this section, and at least three other measures selected from subsection [\(j\)\(2\)\(c\)\(iii\)](#), [\(iv\)](#), [\(v\)](#), [\(vi\)](#) or [\(vii\)](#) of this section, for a total of at least four measures:

- i. Provision of annual transit pass or equivalent for residents at no charge or a rate reduced by 75 percent or more.
 - ii. Pricing for parking spaces that is charged separately from residential units.
 - iii. Designation of at least five percent of available parking spaces for high occupancy vehicle use.
 - iv. On-site presence of car-share vehicles and parking spaces (which account for at least five percent of the total number of parking spaces).
 - v. Use of a guaranteed ride home program or an agreement to pay into and utilize the city of Vancouver's existing guaranteed ride home program.
 - vi. On-site presence of shared cargo bikes available to all residential tenants.
 - vii. On-site provision of repair facilities and/or services for bicycles and other nonvehicular mobility devices available for all residential tenants.
- d. Operators of an approved TDM program shall submit a report summarizing operation, and results of the program on an annual basis beginning one year after occupancy of the building. The report shall describe the following:
- i. Specific TDM measures used.
 - ii. Certification that all TDM measures selected for the TDM program are operating as described in the TDM plan.
 - iii. Documented participation of program users, including average number and frequency of use of measures and services.
- e. Additional information about TDM program requirements shall be provided to participants by city staff.
3. *Parking Standards.* All parking shall meet the requirements contained in Chapter [20.945](#) VMC as applicable unless as contained herein.
4. *Parking Structures.*

- a. All structured parking shall be accessory to and integrated into a block and building envelope and will support multiple permitted uses in the district. Standalone parking structures are not permitted.
- b. Any above grade structured parking shall be screened from public view by integrating into the overall building design, and/or through a combination of screen walls and landscape buffer areas. Screening provides an opportunity to enhance building design through the use of art, green walls, and innovative materials.
- c. Semi subterranean parking shall be screened along all sides with the exception of entrances and exits. Separate openings for ventilation shall be screened with evergreen landscape planting and/or metal mesh screens.

5. *Surface Parking.* New surface parking lots shall be located behind buildings and screened from the public right-of-way. In the event screening by the building is not feasible, staff may consider surface parking lots located along the right-of-way with required screening.

6. *Parking Lot Screening.* A wall, fence, or evergreen planting is required between an off-street parking area and a street frontage in the HX district.

- a. This screening is required for new construction or paving or repaving of a parking area over 1,000 square feet.
- b. The wall or planting shall be a minimum height of two and one-half feet and a maximum height of three feet.
- c. A fence shall be a maximum height of five feet. The total height of a combined wall and fence structure also shall be a maximum of five feet.
- d. A pedestrian access (break in the screening) is required a minimum of every 150 feet or a minimum of one per street frontage.
- e. Fencing shall be wrought iron.
- f. A wall shall be a solid, decorative concrete, or masonry wall.
- g. If a solid, plain wall, the wall must incorporate one of the following design features:
 - i. Decorative panels;

- ii. Integrated planting (systems);
- iii. Public art; or
- iv. Other features as approved by the planning official.

7. *Existing Parking.* Existing surface parking lots will be allowed to be maintained until replaced by development of the parcels.

8. *Parking Access.* Access to structured parking shall only be from alleys or side streets. Access to structured parking is anticipated to be from designated secondary streets consistent with the city of Vancouver standards or approved road modifications.

9. *Parking Lot Lighting.* Parking lots shall be well lit to provide for visibility at night.

10. *Garage Openings.* Garage openings visible from public streets shall include decorative screening to soften the appearance of the garage façade.

11. *Parking Setbacks.* Parking garage entrances and exits shall be set back six feet from the building façade.

12. *Parking Signage.* All parking shall have clear signage and entrances/exits lighted.

13. *Bicycle parking.* Bicycle parking shall be provided to meet acceptable city of Vancouver standards for the HX zone as listed below in Table 20.670.040-5, and shall be consistent with the standards of VMC [20.945.050](#) and the city of Vancouver Bicycle Parking Guidelines.

a. Up to 50 percent of long-term bicycle parking spaces may be provided in individual residential dwelling units, if they meet the following criteria:

- i. The bicycle parking is located within 15 feet of the entrance to the dwelling unit.
- ii. The bicycle parking is located in a closet or alcove of the dwelling unit that includes a rack.
- iii. For buildings with no elevators that utilize the in-unit long-term bicycle parking provisions, in-unit long-term bicycle parking spaces may only be located in ground floor units.

Table 20.670.040-5. Bicycle Parking Minimums

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

Uses	Required Short-Term Bicycle Parking	Required Long-Term Bicycle Parking
Residential	0.05 per dwelling unit, 2 spaces minimum	1 per dwelling unit for buildings with 5 or more dwelling units
Commercial	1 per 5,000 sf of floor area, 2 spaces minimum	1 per 15,000 sf of floor area, 2 spaces minimum
Office	1 per 25,000 sf of floor area, 2 spaces minimum	1 per 5,000 sf of floor area, 2 spaces minimum
Civic/Institutional Buildings	1 per 5,000 sf of floor area, 2 spaces minimum	1 per 15,000 sf of floor area, 2 minimum
Lodging	2 spaces minimum	1 per 10 rooms, 2 spaces minimum
Parks	1 per 5,000 sf park area, 2 spaces minimum	None

b. *Additional Development Standards.* The following standards apply to sites where more than 20 long-term bicycle parking spaces are required and provided in one or more shared bicycle parking facilities outside of individual dwelling units:

- i. *Minimum Number of Horizontal Bicycle Parking Spaces.* At least 20 percent of spaces must be in a horizontal rack, or on the lower level of a stacked bicycle parking rack.
- ii. *Parking for Larger Bicycle Spaces.* At least five percent of spaces must accommodate a larger bicycle space for cargo bikes, placed in a horizontal rack. These spaces must be a minimum of three feet (36 inches) in width, 10 feet (120 inches) long with three feet and four inches (40 inches) of height clearance.

iii. *Electrical Outlet Requirement.* At least 20 percent of spaces must have electrical sockets within four feet of the spaces. Each electrical socket must be accessible to horizontal bicycle parking spaces.

K. *UTILITIES AND SCREENING.*

1. *Utility and Solid Waste Locations.* Utilities shall be located away from primary streets and pedestrian sidewalks and located on alleys or from secondary streets wherever possible.

2. *Below Grade Utilities.* Utilities shall be located below grade in vaults or inside buildings where possible. Solid waste containers and disposal areas shall be located inside buildings. If not possible, screening shall be provided per Chapter [20.970](#) VMC.

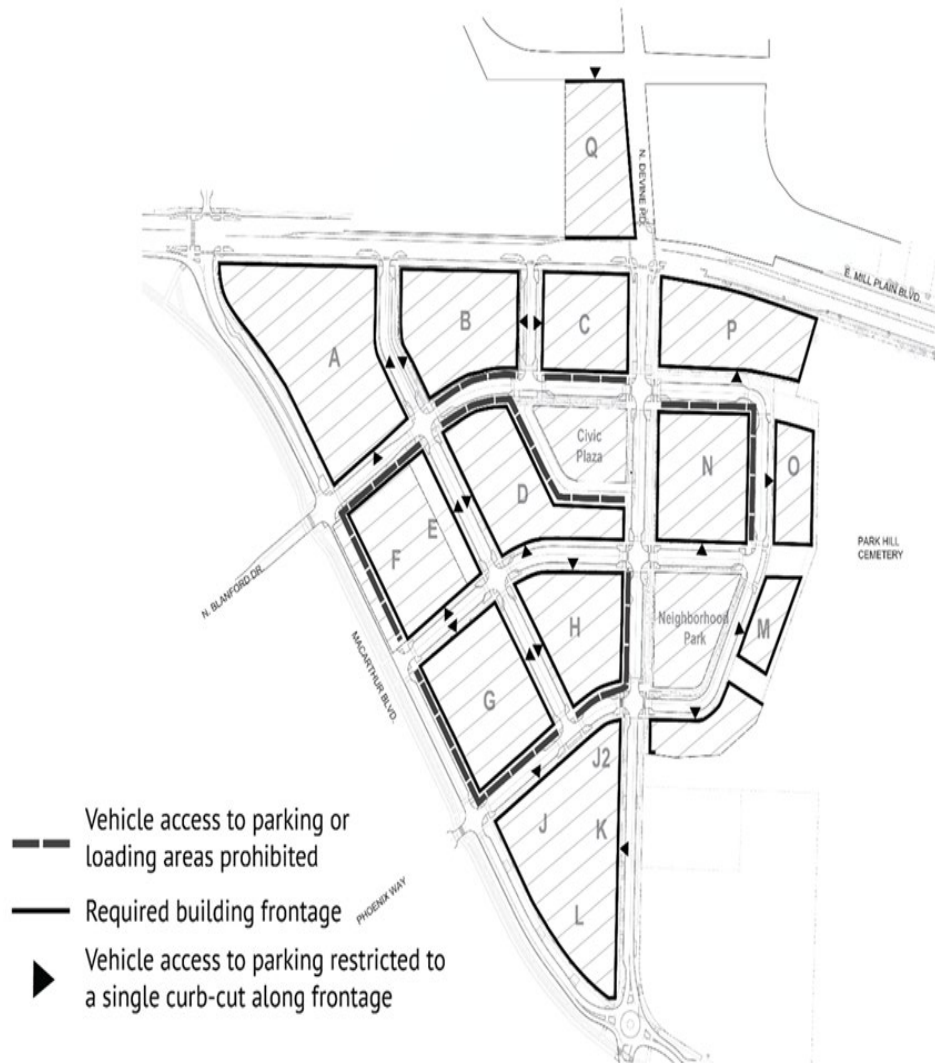
3. *Venting System Locations.* Venting of air exhaust and mechanical building systems shall be away from primary streets and main pedestrian areas and shall be architecturally incorporated into buildings.

4. *Wall-Mounted Utilities.* Utilities mounted on building walls shall not intrude on the public right-of-way space adjacent to a pedestrian path of travel, shall be set back, or have a landscape zone for a buffer.

5. *Mechanical Vents.* Mechanical vents required on building exteriors shall be located eight feet above grade or between grade and 18 inches and shall be integrated into the façade design to minimize visual impacts.

L. *Limited Access Frontages.* Vehicular access to development sites is prohibited along key frontages, where indicated, to reduce conflicts between automobiles and pedestrians and promote a safe and pleasant experience for walking. Vehicular access is restricted to one curb-cut per block frontage where indicated in Figure 20.670-3:

Figure 20.670-3. Vehicular Access Restrictions



(Ord. M-4424 § 2, 2023; Ord. M-4402 § 3(Q), 2023; Ord. M-4341 § 3 (Exh. A), 2021)

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

Disclaimer: The city clerk's office has the official version of the Vancouver Municipal Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.cityofvancouver.us](http://www.cityofvancouver.us)

[City Telephone: \(360\) 487-8711](tel:(360)487-8711)

[Hosted by General Code.](#)

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

Exhibit B: Redlines to VMC 20.945.070

20.945.070 Minimum Off-Street Parking Requirements.

A. Parking requirements for unlisted uses.

1. The planning official may rule that a use not specifically listed in Table 20.945.070-2 below is a use similar to a listed use and that the same parking standards shall apply. If the applicant requests that the planning official's decision be rendered in writing, it shall constitute an interpretation, as governed by Chapter [20.255](#) VMC; and
2. The planning official shall maintain a list of approved unlisted use parking requirements that have the same effect as an amendment to this chapter.

B. Choice of parking requirements. When a building or use is planned or constructed in such a manner that a choice of parking requirements could be made, the use which requires the greater number of parking spaces shall govern.

C. Measurements. The following measurements shall be used in calculating the total minimum number of vehicle parking spaces required in this chapter:

1. *Fractions.* Fractional space requirements of up to 0.5 shall be rounded down to the next whole number and 0.5 or greater rounded up to the next whole number.
2. *Employees.* Where employees are specified for the purpose of determining the minimum vehicle parking spaces required, the employees counted are those who work on the premises during the largest shift at the peak season.
3. *Students.* When students are specified for the purpose of determining the minimum vehicle parking spaces required, the students counted are those who are on the campus during the peak period of the day during a typical school term.
4. *Space.* Unless otherwise noted, where gross square feet (gsf) are specified, the area measured shall be gross floor area under the roof measured from the faces of the structure, excluding only space devoted to covered off-street parking or loading.

D. Exclusions to minimum vehicle parking requirements.

1. The following uses shall be exempt from minimum parking requirements outlined in Tables 20.945.070-1 and 20.945.070-2 below and their required off-street parking shall be 0 for all residential units.

a. Any residential developments where the Owner certifies and provides evidence that at least 50% of dwelling units are rented or sold at levels affordable to households earning 100% Area Median Income or lower as defined by in accordance with the U.S. Department of Housing and Urban Development for a minimum of 10 consecutive years from final occupancy.

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1. The following shall not be counted towards the computation of the minimum parking spaces as required in Table 20.945.070-2 below:

2.

a. 1. On-street parking. Parking spaces in the public street or alley shall not be eligible as fulfilling any part of the parking requirement except as provided elsewhere in this title;

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a.

b. 2. Fleet parking. Required vehicle parking spaces may not be used for storage of fleet vehicles, except when a use can show that employee and fleet parking spaces are used interchangeably (e.g., the employee drives the fleet vehicle from home, or the spaces are used for fleet storage only at night and are available for employee use during the day). For the purposes of this title, space exclusively devoted to the storage of fleet vehicles will be considered as outdoor storage.

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E. Reductions in minimum required vehicle parking.

1. The planning official may reduce the minimum off-street vehicle parking spaces required in Table 20.945.070-2 by up to 10 percent in new nonresidential developments by means of a Type I procedure, when an applicant for a development permit can demonstrate in a parking study prepared by a traffic consultant or in parking data from comparable sites that:

a. The requested reduction in parking will not have an adverse impact on uses in the immediate vicinity.

- b. Use of transit, demand management programs, and/or special characteristics of the customer, client, employee or resident population will reduce expected vehicle use and parking space demand for this development, as compared with Institute of Transportation Engineers (ITE) vehicle trip generation rates and minimum city parking requirements.
 - c. The city shall not be responsible for providing parking for a development should a reduction in required parking under this section result in a deficit in parking that is not desirable to the owner of the property or use.
2. The planning official may reduce the minimum off-street vehicle parking spaces required in Table 20.945.070-2 up to 20 percent if the required conditions detailed in subsections (E)(1) and (E)(2) of this section are met. Reductions in parking minimums shall be cumulative and inclusive of reductions allowed under any provision of this title.
- a. For every five bicycle parking spaces provided which meet bicycle parking design standards or for each bicycle locker (two-bicycle capacity), the minimum motor vehicle parking requirement may be reduced by one space up to seven percent of total required vehicle parking spaces. Mixed-use developments using this provision shall provide bicycle parking indoors.
 - b. Sites where at least 20 parking spaces are required and where at least one street lot line abuts a designated arterial roadway, transit-supportive plazas may be substituted for up to five percent of required vehicle parking.
 - i. The plaza must be adjacent to the arterial street. If there is a bus stop along the site's frontage, the plaza must be adjacent to the bus stop.
 - ii. The plaza must be at least 300 square feet in area and be shaped so that a 10-foot-by-10-foot square will fit entirely within the plaza.
 - iii. The plaza must be open to the public, contain a bench or other sitting area, contain a shelter or other weather protection covering at least 20 square feet, and shall have at least 10 percent and no more than 25 percent landscaping.
 - c. *Building Orientation/Site Design Incentive.* Developments which incorporate all of the following building orientation/site design characteristics into the site plan shall be eligible for a five percent reduction in required on-site parking:

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

- i. *Build to the Sidewalk.* Buildings located as close as possible to the public street and sidewalk, preferably at the minimum required setback. Primary entrance shall be oriented toward the street.
- ii. *Provide public spaces.* Commercial development should provide spaces for civic interaction. To make these more accessible and accommodating to the public, pedestrian plazas, street furniture and landscaped open spaces should be incorporated as site amenities.
- iii. *Build to the corner.* Buildings on corner lots should be located on the street corner with building frontage on both streets with primary entrances oriented toward the intersection. If no buildings are located at street corners, pedestrian plazas and amenities should provide a focus for the area. Intersection vision clearance standards shall apply.
- iv. *Pad Development.* Pad development should be located at the corners of a development or at the intersection created by the site driveway with the public street. The location and site design of pad development should integrate seamlessly with the on-site pedestrian circulation plan and all off-site pedestrian, bicycle and transit facilities.

3. A request to reduce the required minimum parking more than 20 percent is subject to a Type II variance procedure.

F. *Parking in City Center (CX) Zone.* The following minimum requirements shall apply, in accordance with VMC [20.630.060](#), Parking Control, in all areas zoned City Center (CX) district:

Table 20.945.070-1. CX District Parking Space Requirements

Land Use	Parking Requirements
Multifamily housing, market rate and low-income	0.75 space/dwelling unit
Senior housing, and housing for persons with	0 spaces for residential units

Commented [PM1]: Do we need to update or remove this?

Commented [CK2R1]: Good call. Yes, probably

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

Land Use	Parking Requirements
disabilities	0.75 space per employee ¹ plus one visitor space per 10 residents
All other residential uses	1 space/dwelling unit
Transient lodging	1 space/living unit
Congregate care facilities for nonsenior residents	1 space/2 living units
All other uses	1 space/1,000 sq. ft. of floor area

¹ The number of employees based on maximum number of employees present at any given time (i.e., during the largest shift of employees).

G. *Parking in Transit Overlay District.* Developments located within the Transit Overlay District may be subject to special parking standards contained in Chapter [20.550](#) VMC.

H. *Application of Parking Requirements.*

1. Notwithstanding any other requirement of this chapter, no parking shall be required for any commercial use located in an existing structure which abuts Main Street between Fifth Street and McLoughlin Boulevard, up to and including the first two floors above street level, and any basement levels. The requirements for uses in all floors of three stories or above shall be the same as that in all other areas in the City Center district (CX).

2. In addition, notwithstanding any other requirements of this chapter, requirements for off-street parking shall not apply within the Community Commercial (CC) district extending from McLoughlin Boulevard to Fourth Plain Boulevard in the event of a change in commercial occupancy of a building or of a remodeling of a commercial structure if the original floor area is not exceeded by 25 percent. This provision does not apply to conversion of residential occupancy to commercial occupancy. The requirements for off-street parking for the Community Commercial (CC) district within this area shall be based

on the City Center (CX) district parking requirements of Table 20.945.070-1 and shall only be for the total area of additions in excess of 25 percent of the floor area in existence on July 19, 2010.

3. Commercial uses in the Neighborhood Commercial (CN) district may count available on-street parking spaces which are immediately adjacent to the development toward the minimum on-site parking requirement.

4. Parking stalls used for electric vehicle basic charging stations and rapid charging stations shall be counted toward the minimum number of required parking stalls in a development.

I. *Use of Public Parking.* The requirements for off-street parking can be satisfied by execution of a long-term lease for a segment of equivalent parking in an existing public or private parking facility. Lease fees in public facilities would be at market rates as established and adjusted by the Vancouver city council after considering the advice of the parking advisory committee. Continued leasing of such space shall be required, and failure to provide the required parking shall be cause for revocation of the occupancy permit for the structure involved.

J. *Specific requirements for minimum parking.* Parking shall be provided for uses as per Table 20.945.070-2 below:

Table 20.945.070-2. Minimum Off-Street Vehicle Parking Requirements

Use	Minimum
RESIDENTIAL	
Household Living	See Housing Types below
Group Living	1.0 space per 7 residents served under age 12
	1.0 space per resident served ages 12 – 17
	1.0 space per resident served age 18 or older

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

Use	Minimum
Transitional Housing	1.0:3 beds
Home Occupations	None
HOUSING TYPES	
Single Dwellings, Attached	1.0/DU ¹
Single Dwellings, Detached	1.0/DU
Accessory Dwelling Units	None
Duplexes	1.0/DU
Market Rate Multifamily Dwelling Units	0.75/DU if located within 0.25 mile of frequent transit line, ⁶ 1.0/DU if located 0.25 mile or further from a frequent transit line
Housing for Low-Income Households Earning Under 60% Median Area Income	0.75/DU
Manufactured Home Subdivisions	1.0/DU
Manufactured Home Parks	1.0/DU
Senior Housing Facilities and Housing for People With Disabilities	0 spaces for residential units 0.75 space per employee ⁷ plus 1.0 visitor space per 10 residents

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

Use	Minimum
CIVIC (Institutional)	
Basic Utilities	None
Community Centers	Per approved parking study
Community Recreation	Per approved parking study
Cultural Institutions	1.0:400 sq. ft.
Day Care	
– Child Care	Family Day Care Home: none Institutional: 1.0/employee + 1.0/12 children served
– Adult Day Care	Family Day Care Home: none Institutional: 1.0/employee + 1.0/12 clients served
– Dog Day Care	1.0/employee + 1.0/12 animals served
Emergency Services	1.0:300
Medical Centers	1.0/4 beds (hospital, residential care center); 1.0/2 beds for patients or residents (convalescent hospital, nursing home,

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Use	Minimum
	congregate care facility)
Parks/Open Space	
- Neighborhood Parks	Parks Department to determine
- Community Parks	
- Regional Parks	
- Trails	
Postal Service	1.0:300
Religious Institutions	1.0/6 seats or 12' of bench in main assembly area
Social/Fraternal Clubs	1.0/100
Transportation Facilities	None
Schools	
- Preschool	2.0/classroom
- Elementary and Middle	1.0 space/4 seats or 8 feet of bench length in auditorium or assembly room, whichever is greater

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Use	Minimum
- High School	1.0 space/employee, plus 1.0 space/each 6 students, or 1.0 space/4 seats or 8 feet of bench length in auditorium, whichever is greater
- College* *Classrooms = 30 students. Lecture halls require additional parking of 12.0 spaces per 30 seats. Additional parking may be required as determined by planning official.	1.0 space/3 seats in classrooms
COMMERCIAL	
Commercial and Transient Lodging	1.0/lodging unit
Eating/Drinking Establishments	1.0/250
Entertainment-Oriented	
- Adult Entertainment	Refer to specific use, i.e., theater, book or video store
Indoor Entertainment	
- Movie/Live Performance Theaters	1.0/6 seats or 12' of bench
- Skating Rinks/Arcades	1.0/150

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Use	Minimum
- Bowling Alleys	5.0 spaces per lane
- Shooting Ranges	1.0 space per lane
- Major Event Entertainment	1.0/6 seats or 12' of bench
General Retail	
- Sales-Oriented	1.0/300
- Personal Services	1.0/400
- Repair-Oriented	1.0/400
- Bulk Sales	(a) Properties with less than 10,000 square feet of open sales or rental area shall provide 1.0 space for each 1,000 square feet of gross floor area, plus 1.0 space for each 2,500 square feet of open sales or rental area. (b) Properties with 10,000 square feet or more of open sales or rental area shall provide 1.0 space for each 1,000 square feet of gross floor area, plus 4.0 spaces, plus 1.0 space for each 10,000 square feet of open sales or rental area in excess of 10,000 square feet.
- Outdoor Sales	Same as Bulk Sales
Animal Kennels/Shelters	1.0/600 plus 1.0 per employee

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Use	Minimum
Motor Vehicle Related	
– Motor Vehicle Sales/Rental	(a) Properties with less than 10,000 square feet of open sales or rental area shall provide 1.0 space for each 1,000 square feet of gross floor area, plus 1.0 space for each 2,500 square feet of open sales or rental area. (b) Properties with 10,000 square feet or more of open sales or rental area shall provide 1.0 space for each 1,000 square feet of gross floor area, plus 4.0 spaces, plus 1.0 space for each 10,000 square feet of open sales or rental area in excess of 10,000 square feet.
– Motor Vehicle Servicing/Repair	1.0/500
– Vehicle Fuel Sales ³	No less than 2.0
– Electric Vehicle Recharging Station	None
Office	
– General	1.0/400
– Medical	1.0/200
– Extended	1.0/300
Nonaccessory Parking	N/A

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Use	Minimum
Self-Service Storage	Based on area of office
Marinas	
INDUSTRIAL	
Industrial Services	1.0/600
Manufacturing and Production	1.0/800
Railroad Yards	None
Research and Development	1.0/600
Warehouses/Freight Movement	1.0/5,000
Wholesale Sales	1.0/1,250
Waste-Related	1.0 space per 200 square feet of office space, plus 1.0 space per employee
OTHER	
Agriculture/Horticulture	None
Airports/Airparks	None
Cemeteries	1.0/6 seats or 12' of bench in chapels

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Use	Minimum
Detention Facilities	1.0/3 beds
Heliports	None
Mining	1.0 per employee maximum shift
Rail Lines/Utility Corridors	None
Temporary Uses	None
Wireless Communication Facilities	1.0

1 DU = dwelling unit.

2 Does not include outpatient clinics or medical offices; see Medical/Dental Offices.

3 Gasoline stations offering other retail goods for sale, in enclosed spaces accessible by the customer, shall also comply with the parking requirements for convenience stores. Gasoline stations providing vehicle repair or maintenance services shall also comply with the parking requirements for vehicle repair or service facilities.

4 Senior multifamily housing project shall provide on-site parking at a minimum rate of one space per dwelling unit.

5 *(Reserved for future use)*

6 "Frequent transit service" means a bus rapid transit or other high capacity transit corridor, or transit corridors, with existing weekday peak service frequencies of 35 minutes or less, as indicated in the C-Tran 2018-2033 Transit Development Plan.

7 The number of employees based on maximum number of employees present at any given time (i.e., during the largest shift of employees).

(Ord. M-4425 § 5, 2023; Ord. M-4377 § 2(c), 2022; Ord. M-4255 § 12, 2018; Ord. M-4254 § 3(QQ), 2018; Ord. M-4223 § 4, 2017; ACM dated 2/18/2014, Correction to E.3 Type III Variance changed to Type II; Ord. M-4002 § 12, 2011; Ord. M-3959 § 48, 2010; Ord. M-3931 § 33, 2009; Ord. M-3922 § 44, 2009; Ord. M-3847 § 16, 2007; Ord. M-3701 § 33, 2005; Ord. M-3643, 2004)

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Disclaimer: The city clerk's office has the official version of the Vancouver Municipal Code. Users should contact the city clerk's office for ordinances passed subsequent to the ordinance cited above.

[City Website: www.cityofvancouver.us](http://www.cityofvancouver.us)

[City Telephone: \(360\) 487-8711](tel:(360)487-8711)

[Hosted by General Code.](#)

The Vancouver Municipal Code is current through Ordinance M-4465, passed October 14, 2024.

AN ORDINANCE of the City of Vancouver relating to the creation of a rental registration program; adopting a new Chapter 5.08 to the Vancouver Municipal Code; enacting new sections VMC 5.08.010, 5.08.020, 5.08.030, 5.08.040, 5.08.050, 5.08.060, 5.08.070, 5.08.080, 5.08.090, 5.08.100, 5.08.110, and 5.08.120; amending VMC 22.01.030; providing for the implementation of the rental registration program; providing for severability; and setting an effective date.

Staff Report: 111-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Adoption of Rental Registration Program Code

Key Points

- This ordinance will create a rental registration program requiring all residential rental properties to be registered annually with the City, beginning in early 2026.
- The program is designed to improve rental housing tracking, as well as quality, safety, and stability through annual registration, data collection, and tenant and landlord education.
- Fees of \$30 per unit per year will fund program administration and outreach. Exemptions apply for owner-occupied housing and income-restricted affordable housing units.
- Properties failing to register may not be legally rented and will be subject to penalties and enforcement under VMC Title 22.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Present Situation

Vancouver has nearly 40,000 rental units according to 2023 U.S. Census data, but the City lacks comprehensive, up-to-date information about where those units are, how they're managed, or their condition. Without a reliable inventory of rental housing, it is difficult to monitor trends, target resources, or ensure consistent standards of quality and safety across neighborhoods. A rental registration program will help close this critical data gap by creating a baseline understanding of the city's rental housing stock, enabling more effective policy decisions and better support for both tenants and property owners.

Community stakeholders have consistently voiced strong support for proactive rental housing preservation. This priority has been echoed in several major planning efforts, beginning with the 2016 *Affordable Housing Task Force Report*, and continuing through the 2019 *RESIDE Vancouver Plan* and the 2021 *Equitable Development Strategy*. Across each of these efforts, community input has

emphasized the need for a rental housing registration and inspection program as a tool to protect tenants and property owners, ensure housing quality, and support neighborhood livability.

In 2024, a Rental Habitability Advisory Group consisting of rental housing owners, tenants, property managers, housing advocates, and legal experts convened over a four-month period to thoroughly consider program elements and provide consensus-based recommendations that have shaped the current program proposal. The program recommendations from that advisory group were accepted by Vancouver City Council in October 2024. At that time, City Council also directed staff to proceed with the design implementation of a rental registration and inspection program.

City staff plan to implement the program in two phases, with the registration program starting in January 2026, and the inspection program following no earlier than 2027. Once the registration program is operational and a critical mass of rental properties have been registered, an inspection program can be introduced to ensure units meet safety and habitability standards. In doing so, this program should improve tenant safety, enhance neighborhood quality, and streamline compliance for property owners.

Outreach this year has included the launch of a Be Heard project page to share draft program recommendations, timeline, and FAQs, and gather community feedback. In addition, a communications plan has been developed to guide education and outreach throughout 2025, including strategies for engagement, opportunities for public feedback, and inclusive messaging to reach diverse communities.

Registration Program Elements

Registration	All rental property owners will be required to obtain or renew rental registration in addition to a City business license each calendar year. Rental housing owners will be required to register rental units at the beginning of each calendar year with a filing deadline of February 15.
Required Information	All rental property owners will be required to provide the following information for each project: • Rental property name and address • Year built • Type of rental (multifamily, duplex, ADU, single-family, etc.) • Number of units and number of bedrooms/baths for each unit • Number of units restricted to tenants earning less than 60% AMI • Owner contact information • Local contact, if applicable – <i>for education and outreach</i>
Exemptions	The following property types will be exempt from registration and/or a fee: • Short-term rentals, hotels, emergency shelter, nursing homes and hospitals • Owner-occupied single-family housing (i.e., mobile homes

	- or renting a bedroom) • No other long-term rental housing units will be exempt from registration • Income-restricted (covenanted) housing affordable to households earning less than 60% of area median income must register but are exempt from registration fee.
Fee	\$30/unit per year
Incentive	To encourage initial registration, the City will waive the first-year registration fee if property is registered within first 90 days of program launch.
Marketing, Education and Outreach	The City will work with partners to perform extensive communication and outreach prior to launch; replaced by ongoing education and mailing costs. The new code requires housing providers to notify tenants about the registration program and resources available.
Staff Support	The City will provide staff support in four roles: • Rental registration program coordination and reporting • Special licensing/accounting assistance • Code enforcement (for auditing, failed unit referrals) • Program Support specialist
Relocation Set Aside	Funded through annual registration fees; goal of \$50k in fund.

Ordinance Summary

The ordinance includes the following sections:

5.08.010 Purpose: Establishes the intent of the rental registration program to support safe, stable, and well-maintained rental housing.

5.08.020 Definitions: Provides definitions for key terms used throughout the chapter.

5.08.030 Rental Registration License Fee: Outlines the fee structure for registering residential rental units.

5.08.040 Penalties: Specifies penalties for noncompliance, including late registration.

5.08.050 Scope: Defines the types of rental properties and units subject to the registration requirement.

5.08.060 Residential Rental Registration License Requirement: Requires property owners to register rental units annually and obtain a registration license.

5.08.070 Provision and Posting of Tenants' Rights and Program Information: Mandates distribution and/or posting of tenant rights and program materials.

5.08.080 Authority and Administration: Grants the Director authority to implement, administer, and enforce the program. This section also requires annual reporting on the program.

5.08.090 Registration Denial, Suspension, or Revocation: Describes conditions under which a rental registration may be denied, suspended, or revoked.

5.08.100 Appeals: Provides a process for property owners to appeal administrative decisions related to registration.

5.08.110 Immunity, No Warranty by City, and No Private Right of Action: Clarifies that

registration does not constitute a warranty of habitability and limits City liability.

Amendments to Chapter 22.01.030 VMC: Updates enforcement provisions to include Chapter 5.08 under the City's civil code authority.

The ordinance also provides for an initial fee waiver for units registered in the first 90 days of registration system launch and some flexibility within the first year to waive penalties and interest.

On June 2, 2025, this item was reviewed and discussed by Council. There was a discrepancy with the registration timing and the ordinance was remanded for corrections. This item has been rescheduled for a first review on consent June 16, 2025, and a Public Hearing and potential adoption on July 7, 2025.

The ordinance has been revised as follows:

- **Updated first reading and Public Hearing dates**
- **Updated minor typographical errors**
- **Updated 5.08.020 K. from "...in exchange for any form of consideration" to "in exchange for any form of payment."**
- **Updated 5.08.060 A to read:**

A. Beginning January 1, 2026, no person shall make available for rent, rent, lease, or let, to the public any residential housing unit without registering and maintaining registration of the rental property at which the unit is located; **provided, however, that a person that acquires, constructs, or begins to operate a rental unit during the year shall have until January 1 of the year following commencement of rental operations to register the unit and become subject to the registration requirement.**

- **Updated 5.08.060 B to read:**

B. Every rental unit owner shall obtain an annual residential rental registration license, pursuant to Chapter 5.08 VMC ~~prior to operating, leasing or causing to be leased a rental unit.~~

- **Deleted 5.08.060 I:**

~~I. No rental unit may be offered for rent without a valid rental registration license, unless the owner is not yet required to register under this chapter.~~

- **Updated 5.08.060 J. to read:**

J. Renewal. A landlord shall renew a rental registration license for the next calendar year on or before January 1st by submitting a renewal application on a form provided by the City, updating any information as necessary, and paying the annual registration fee. Any person who fails to submit the required documentation and pay the renewal registration fee **by February 15** (unless exempt) shall be subject to late fee penalties and interest pursuant to VMC 5.08.040.

- **(When 5.08.060 I was deleted, section J became section I)**

Next Steps

If the new code is adopted, and the budget necessary to launch the program is included in the adopted Spring Supplemental Budget, staff will release the RFP to procure the technology platform to

manage the registration process. Simultaneous with the release of the RFP, staff will begin both targeted and broad community outreach to inform property owners and tenants of upcoming registration requirements. Given the 6-month lead time prior to program launch, staff are confident that most impacted parties will receive information about the program and have their concerns addressed.

Advantage(s)

1. Creates a rental housing database to provide a more comprehensive picture of Vancouver's rental housing stock.
2. Improves data collection and transparency for Vancouver's rental stock.
3. Allows for regular communication with, and education for, housing providers.
4. Establishes a platform for future program components, including inspections.
5. Creates a revenue stream to operate registration program, offer relocation assistance for tenants displaced due to unsafe housing conditions and manage an inspection program in the future.

Challenge(s)

1. Outreach and engagement will be critical to inform property owners, particularly small-scale owners and those living outside the City of Vancouver.
2. Initial administrative setup, including staffing, technology, and data management, will require close coordination among City departments and outside stakeholders.
3. Some property owners may perceive the program as burdensome and an unnecessary expense.

Budget Impact

The program is anticipated to be self-sustaining using revenues generated from registration fees. Preliminary recommendation in spring supplemental is to add budget to cover start-up expenses of \$100,000 in 2025 and \$30,000 in 2026. The startup expenses will be reimbursed to the General fund once there are sufficient registration revenues is received, likely, in 2027-2028. no additional staff has been added to support this program.

Prior Council Review

- April 22, 2024 – Rental Habitability Action Plan workshop
- October 21, 2024 – Habitability proposal workshop
- June 2, 2025 - Initial ordinance review

Action Requested

On Monday, June 16, 2025, advance the ordinance creating a Residential Rental Registration Program and set the date for the second reading and public hearing for July 14, 2025.

Staff Contact

Patrick Quinton, Economic Development Director, Samantha Whitley, Housing Programs Manager, patrick.quinton@cityofvancouver.us, samantha.whitley@cityofvancouver.us

Attachments:

1. Revised Ordinance VMC 5.08 Rental Registration Code
2. Revised VMC 5.08 Rental Registration presentation

06/16/2025 (Date of First Reading)

07/07/2025 (Date of Public Hearing)

ORDINANCE NO. M- [Ordinance Number]

AN ORDINANCE of the City of Vancouver relating to the creation of a rental registration program; adopting a new Chapter 5.08 to the Vancouver Municipal Code; enacting new sections VMC 5.08.010, 5.08.020, 5.08.030, 5.08.040, 5.08.050, 5.08.060, 5.08.070, 5.08.080, 5.08.090, 5.08.100, 5.08.110, and 5.08.120; amending VMC 22.01.030; providing for the implementation of the rental registration program; providing for severability; and setting an effective date.

WHEREAS, Washington State law 59.18.125 RCW authorizes cities to require that landlords provide a certificate of inspection as a business license condition, and

WHEREAS, the City of Vancouver has repeatedly received feedback from community stakeholders about protecting vulnerable renters, minimizing displacement, preventing deterioration of housing stock, and supporting healthy and safe living conditions; and

WHEREAS, rental registration and inspection programs were recommended in the 2016 Affordable Housing Task Force Report, the 2019 RESIDE Vancouver Plan, and the City's 2021 Equitable Development Strategy; and

WHEREAS, the City lacks comprehensive rental housing data needed to understand housing availability, market conditions, affordability and trends; and

WHEREAS, City Council supported the creation of a community Rental Habitability Workgroup, consisting of landlords, tenants, property management companies, attorneys,

housing service providers, the Vancouver Housing Authority, and state landlord associations representatives; and

WHEREAS, the City researched other programs throughout the state to advise the Habitability Workgroup on options and ideas to consider based on Vancouver's needs and conditions; and

WHEREAS, the Habitability Workgroup developed recommendations regarding annual registration, cost recovery, periodic inspection requirements, and outreach and education.

WHEREAS, the City Council adopts and incorporates by reference Staff Report SR ____ and finds that the adoption of a Rental Registration and Inspection program set forth in this Ordinance will promote the general welfare and safety of the people of Vancouver, and will create a process to regularly collect rental housing data in the City; and

WHEREAS, with proper notice to the public, the Vancouver City Council conducted a first reading of the proposed ordinance on June 16, 2025, and a public hearing concerning the ordinance and proposed code changes on July 7, 2025.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. The intent of this Ordinance is to create a new chapter under Title 5 of the Vancouver Municipal Code to implement rental registration provisions pursuant to RCW 59.18.

Section 2. A new chapter is created in Title 5 VMC, to be codified as chapter 5.08 VMC, which shall be entitled "Rental Housing Registration."

Section 3. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.010, and shall read as follows:

5.08.010 Purpose.

The purpose of this chapter is to improve the quality, safety, and accountability of rental housing within Vancouver. A comprehensive database of rental properties will help ensure compliance with housing standards while providing data to support effective policy decisions. The provisions in this Chapter balance the needs of the landlord, tenant, and the City to ensure safe, healthy, and thriving rental housing within the City's municipal boundaries.

Section 4. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.020, and shall read as follows:

5.08.020 Definitions.

- A. Unless specifically defined below, words or phrases used in this chapter shall be interpreted using the meaning they have in common usage and to give this chapter its most reasonable application.
- B. "Accessory dwelling unit" or "ADU" means a second, subordinate housing unit that is accessory to a single-family residence and meets the definition and requirements of VMC 20.810 for accessory dwellings.
- C. "Declaration of compliance" means a statement submitted to the City by a rental property owner or landlord that certifies that, to the best of such person's knowledge, each rental unit complies with the requirements and standards of this Chapter and Chapter 59.18 RCW, and that there are no conditions presented in any rental unit that endanger or impair the health or safety of a tenant.
- D. "Department" means the City of Vancouver Department of Economic Prosperity & Housing.

- E. "Director" means the Director of the Department of Economic Prosperity & Housing, or the Director's designee.
- F. "Housing unit" means any structure or part of a structure that is used or may be used by one or more persons as a home, residence, dwelling, or sleeping place; including but not limited to single-family residences, duplexes, triplexes, and fourplexes; multi-family units, apartment units, condominium units, single-room occupancy units, and accessory-dwelling units; and any other structure having similar living accommodations.
- G. "Landlord" means a landlord as defined in RCW 59.18.030 and RCW 59.18.040 of the Residential Landlord Tenant Act of 1973 ("RLTA"), as amended, in effect at the time the rental agreement is executed or occurs.
- H. "Mobile home" means a mobile home or a manufactured home as defined in Chapter 59.20 RCW.
- I. "Owner" means an owner as defined in RCW 59.18.030 and RCW 59.18.040 of the Residential Landlord Tenant Act of 1973 ("RLTA"), as amended, in effect at the time the rental agreement is executed or occurs.
- J. "Rental registration license" means a registration issued under this Chapter 5.08 VMC.
- K. "Rental unit" means a housing unit that is or may be available for rent, or is occupied or rented by a tenant or subtenant in exchange for any form of payment.
- L. "Rental property" means a single parcel with one or more rental units made available for rent or rented by the same landlord.
- M. "Rental property complex" means contiguous parcels with rental units rented by the same landlord as a single rental property.

- N. "Shelter" means a facility with overnight sleeping accommodations, owned, operated, or managed by a nonprofit organization or governmental entity, the primary purpose of which is to provide temporary shelter for people who are homeless in general or for specific populations of people who are homeless.
- O. "Single-family residence" means a single unit providing complete, independent living facilities for a household, including permanent provisions for living, sleeping, cooking, and sanitation.
- P. "Tenant" means a person or household granted temporary use of a rental unit pursuant to a rental agreement.
- Q. "Unit" means any structure or part of a structure, which is used as a home, residence or sleeping place by one or more persons, including but not limited to, single-family residences, duplexes, triplexes, fourplexes, multi-family dwellings, apartment buildings, condominiums, mobile homes and similar living accommodations.
- R. "Unit unavailable for rent" means a unit whose owner has filed a statement signed under penalty of perjury that such unit is not offered or available for rent as a rental unit and that prior to offering or making the unit available as a rental unit, the owner will apply for a Residential Rental License and comply with any applicable administrative regulations adopted pursuant to this chapter.

Section 5. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.030, and shall read as follows:

5.08.030 Rental registration license fee.

Owners and operators of residential rental properties must secure a business license consistent with chapter 5.04 VMC. In addition to the business license, a rental registration license and

payment of a rental registration license fee under the provisions of this chapter shall be required. Revenue from the rental registration license fee shall be used to support the administration of the rental registration program and to advance initiatives that benefit rental property owners and tenants, including efforts to increase the supply and quality of rental housing in the City of Vancouver.

- A. A rental registration license fee is hereby imposed upon and shall be collected from every person owning and operating a Rental Unit subject to registration in the City of Vancouver pursuant to VMC 5.08.050. The amount of the fee shall be thirty dollars (\$30) per rental unit per calendar year, payable in advance to the City of Vancouver by January 1st of each year. The provisions of this subsection shall be deemed an exercise of the power of the city to license for revenue.
- B. No registration fee shall be required for rental units that are, as a result of a covenant to a governmental unit, income and rent restricted to remain affordable to households earning less than sixty percent (60%) of area median income. This exemption does not apply once the affordability period in the applicable covenant expires.

Section 6. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.040, and shall read as follows:

5.08.040 Penalties.

The Director, for good cause shown, may extend the time for making and filing any application as required under this chapter and may grant such reasonable additional time within which to file such applications as he or she may deem proper; provided, that any extensions in excess of thirty (30) days shall be conditioned upon payment of interest of one and one-half percent (1.5%) for each thirty (30) days or portion thereof on the amount of the fee from the date upon which said

fee became due. If payment of any fee due under this chapter is not received by the Director by the last day of the month in which such fee becomes due, there shall be added to such fee a penalty of ten percent (10%) of the amount of the fee, but in no case shall the penalty be less than ten dollars (\$10). The Director shall notify the landlord by mail of the amount of any penalties so added or assessed and the same shall become due and shall be paid within sixteen (16) days from the date of such notice. The Director is authorized, but not obligated, to waive all or a portion of the penalties provided herein in the event that the Director determines that the late payment was the result of excusable neglect.

Section 6. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.050, and shall read as follows:

5.08.050 Scope.

The registration provisions of this chapter shall apply to all rental units, with the exception of:

- A. Owner-occupied single-family residences without an accessory dwelling unit;
- B. An owner-occupied mobile home;
- C. Housing units lawfully used as short-term rentals as defined in VMC 20.835;
- D. Units unavailable for rent;
- E. Housing accommodations in hotels, motels, inns or any facility such as a condominium, resort, or other facility or place offering lodging units to guests for periods of less than thirty (30) days; provided, that if any guest resides for a period of thirty (30) days or more, then such facility shall be subject to this chapter;
- F. Housing units in any state licensed hospital, hospice, community-care facility, supported living, intermediate care facility, extended medical care facility, assisted living facility or nursing home;

- G. Housing accommodations in any convent, monastery or other facility occupied exclusively by members of a religious order;
- H. Shelter facilities with overnight sleeping accommodations, owned, operated, or managed by a nonprofit agency or governmental entity to provide temporary shelter for persons experiencing homelessness.

Section 7. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.060, and shall read as follows:

5.08.060 Residential Rental Registration License Requirement.

- A. Beginning January 1, 2026, no person shall make available for rent, rent, lease, or let, to the public any residential housing unit without registering and maintaining registration of the rental property at which the unit is located; provided, however, that a person that acquires, constructs, or begins to operate a rental unit during the year shall have until January 1 of the year following commencement of rental operations to register the unit and become subject to the registration requirement.
- B. Every rental unit owner shall obtain an annual residential rental registration license, pursuant to Chapter 5.08 VMC.
- C. The registration shall identify all rental housing units on the property and shall be the only registration required for the rental housing units on the property. For condominiums and cooperatives, the property required to be registered shall be the individual housing unit being rented, and common areas accessible to the tenant of the housing unit, and not the entire condominium building, cooperative building, or development. If a property owner owns more than one housing unit in a condominium or cooperative building, the owner may submit a single registration application for the units owned in the building.

- D. A rental registration license is valid for the calendar year in which it was issued and expires on December 31st.
- E. The residential rental housing registration for a rental unit is transferable to any person who acquires ownership of a registered rental unit for the unexpired portion of the one-year term for which it was issued.
- F. Rental unit owners must file a written application annually with the Department for each rental property to be leased. To be considered for approval, residential rental registration applications must be complete and include:
 - 1. Completed and signed Rental Registration Application provided by the City, including a declaration that all units registered are fit for human habitation in compliance with RCW 59.18.060.
 - 2. Appropriate rental registration license fee as set forth in VMC 5.08.030.
- G. An application for a rental housing registration shall be made to the Department on forms provided by the Department. The application shall include, but is not limited to:
 - 1. The name, address, and age of the property;
 - 2. The name, address, and telephone number of the property owners;
 - 3. The name, address, and telephone number of the registration applicant if different from the property owners;
 - 4. The name, address, and telephone number of the person or entity the tenant is to contact when requesting repairs be made to their rental housing unit, and the contact person's business relationship to the owner;
 - 5. A list of all rental housing units on the property, identified by a means unique to each unit, that are being rented or are available for rent ;

6. A declaration of compliance from the owner or owner's agent, declaring that all housing units that are being rented or are available for rent, are listed in the registration application and meet, or will meet, the standards under RCW 59.18.060 before the units are rented.
- H. The rental housing registration shall be issued to the property owner identified on the registration application filed with the Department.
- I. Renewal. A landlord shall renew a rental registration license for the next calendar year on or before January 1st by submitting a renewal application on a form provided by the City, updating any information as necessary, and paying the annual registration fee. Any person who fails to submit the required documentation and pay the renewal registration fee by February 15 (unless exempt) shall be subject to late fee penalties and interest pursuant to VMC 5.08.040.
- J. Transfer of Ownership. The new owner of a registered property shall, within 60 days after the sale is closed on a registered property, provide the City with updated registration information required by VMC 5.08.060(G)(2-4) and provide notice of the updated registration received from the Department according to VMC 5.08.060(L). When property is held in common with multiple owners, the registration shall be updated when more than fifty percent (50%) of the ownership changes.
- K. Display of Registration. Within thirty (30) days after the Department issues a rental registration, a copy of the current registration shall be delivered by the property owner or owner's agent to the tenants in each rental housing unit or shall be posted by the property owner or owner's agent and remain posted in one or more places readily visible to all tenants.

A copy of the current registration shall be provided by the property owner or owner's agent to all new tenants at or before the time they take possession of the rental housing unit.

- L. Registration Information. The department will maintain information regarding rental properties that have valid registration and will make such information available to the public.

Section 8. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.070, and shall read as follows:

5.08.070 Provision and posting of tenants' rights and program information.

The landlord or their authorized representative must provide to each new tenant, at the time the lease or rental agreement is signed, or the tenancy otherwise commences, written information regarding rental registration as well as tenant rights and resources. The Department is authorized to publish the written information to be provided to the tenant under this subsection and shall make such information available to owners for this purpose. The Department will also provide and advertise a website for owners, property managers and tenants regarding rental resources, laws and rights and responsibilities. The Department is further authorized to create outreach and instructional classes for owners, property managers and tenants regarding the requirements of this program.

Section 9. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.080, and shall read as follows:

5.08.080 Authority and administration.

- A. The Director shall be responsible for enforcement and administration of this ordinance.
- B. The Director is authorized to adopt, publish and enforce rules, regulations and forms consistent with this chapter for the purpose of carrying out the provisions of this chapter, and it is unlawful to violate or fail to comply with any such rule or regulation.

- C. The provisions of this chapter shall be interpreted in a manner that is consistent with the provisions of Chapter 59.18 RCW.
- D. The Director shall conduct an annual review of the Residential Rental Registration Program and shall submit an annual report of the program's effectiveness to the City Council.

Section 10. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.090, and shall read as follows:

5.08.090 Registration denial, suspension, or revocation.

- A. In addition to the code enforcement penalties provided for by Title 22 VMC, the registration of any rental property may be denied, suspended or revoked by the Director based on one or more of the following grounds:
 - 1. The registration was procured by fraud or false representation of fact;
 - 2. The application submitted was incomplete; or
 - 3. The declaration of compliance submitted was known, or should have been known, to be false;
 - 4. The applicant or registration holder has failed to comply with any of the provisions of this chapter;
 - 5. The applicant or registration holder is in default in any fee due to the city under this chapter;
 - 6. The continued operation of any rental housing unit at the rental property will result in danger to public health, safety, or welfare by reason of any of the following:
 - a) The city is provided notice of a violation of the building code, the fire code, or violations of any other applicable city code or state law which endangers or impairs the health or safety of the tenant.

- b) The applicant or registration holder has been convicted of a crime which bears a direct relationship to the operation of a residential housing unit under the residential rental registration issued pursuant to this chapter.
- B. If the registration of any rental property is denied, or the registration license is suspended or revoked, the Department shall notify the owner in writing by mailing the denial or revocation notice by first-class mail to all owner and agent addresses identified in the registration application. The notice will state the reason for denial, suspension or revocation, that enforcement action is contemplated, and that such person shall have a specified period of time in which to correct the violation.
- C. The rental property will be granted registration only after:
 - 1. Any and all deficiencies on which the suspension, revocation, or denial were based have been corrected;
 - 2. The applicant pays the appropriate registration fee under VMC 5.08.030 and any late fees per VMC 5.08.040.

Section 11. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.100, and shall read as follows:

5.08.100 Appeals.

- A. The owner may appeal the denial, suspension, revocation, or other decision of the Director pursuant to the appeal procedures set forth in VMC 5.01.140, provided that the “Director” for purposes of such appeals shall be the Director of Economic Prosperity and Housing.
- B. An owner’s failure to strictly comply with the procedures of VMC 5.01.140, as modified by this section, shall constitute a waiver of any challenge, administrative or judicial, of any determination, decision, or interpretation by the Director under this chapter.

Section 12. A new section is enacted and added to chapter 5.08 VMC, to be codified at VMC 5.08.110, and shall read as follows:

5.08.110 Immunity, No Warranty by City, and No Private Right of Action

- A. The purpose of this chapter is to promote the safety and welfare of the general public and not to create or designate any particular class of persons who will or should be specially protected by its terms. Nothing contained in this chapter is intended nor shall be construed to create any liability on the part of the city or its employees for any injury or damage resulting from the failure of an owner, landlord, inspector, or other individual to comply with the provisions of this chapter, or by reason or in consequence of any act or omission in connection with the implementation or enforcement of this chapter on the part of the city or its employees.
- B. By enacting and undertaking to enforce this program, the City, City Council, its agents and employees do not warrant or guarantee the safety, fitness or suitability of any dwelling in the City or any unit under this program. Owners and occupants should take whatever steps they deem appropriate to protect their interests, health, safety and welfare. Nothing contained in this chapter is intended to create a private right of action.
- C. Nothing in this ordinance shall limit the City's ability to inspect properties and issue citations for property-related conditions that may constitute an immediate health or safety threat.

Section 14 . Chapter 22.01.030 VMC (as last amended by Ord. M-4092 § 3 in 2014) shall be amended to read as follows:

The enforcement provisions of Title [22](#) shall apply to the following substantive VMC chapters and titles:

[VMC chapter 5.08, Rental Housing Registration](#)

VMC chapter [5.20](#), Display of Paraphernalia

VMC chapter [5.62](#), Commercial recycling;

VMC chapter [5.76](#), Taxi Code.

VMC chapter [5.85](#), Ambulances

VMC chapter [6.12](#), Garbage disposal;

VMC chapter [8.20](#), Nuisances;

VMC chapter [8.52](#), False Alarms, for the purposes of criminalizing the violation under 22.02.020
and for purposes of the appeal procedures under VMC chapter [22.03](#) only;

VMC chapter [11.20](#), Newsracks;

VMC chapter [11.30](#), Street frontage maintenance;

VMC chapter [11.40](#), Traffic control code;

VMC chapter [11.50](#), Utilities in the right of way;

VMC chapter [11.60](#), Street Use Permits;

VMC chapter [11.80](#), Street standards;

VMC chapter [11.90](#), Construction in the right-of-way;

VMC chapter [12.04](#), Street trees;

VMC chapter [14.04](#), Water and Sewer Use – Regulations and Charges;

VMC chapter [14.08](#), Connection to Public Sewers;

VMC chapter [14.09](#), Stormwater Management – Regulations and Charges;

VMC chapter [14.24](#), Erosion control;

VMC chapter [14.25](#), Stormwater control;

VMC chapter [14.26](#); Water resources protection;

VMC chapter [16.04](#), Firecode;

VMC chapter [16.20](#), Fireworks;

VMC chapter [16.30](#), Consumer fireworks;

All chapters in Title [17](#) of the VMC, but not including VMC chapter [17.39](#). Title [22](#) shall not limit any corrective actions or remedies contained in Title [17](#) of the VMC;

VMC Title [20](#), Development code, except that Title [22](#) shall not apply to the damages calculations under VMC chapter [20.770](#), Tree Conservation, but shall apply to 20.770 for the purposes of enforcement procedures under VMC chapter [22.02](#) and the appeal procedures under VMC chapter [22.03](#).

Section 15. Rental Registration License Fee Waiver. Notwithstanding any other provisions of this Ordinance, Rental properties registered within 90 days of the date the City's online registration system becomes publicly available shall be exempt from paying the rental registration fees imposed by VMC 5.08.040 for 2026. This temporary fee waiver is intended to encourage early compliance and support the implementation of the rental registration program.

Section 16. Director Authority During Implementation Period. Until December 31, 2026, the Director shall have the authority to administratively extend the January 1, 2026 deadline for rental registration to allow for program implementation as well as the authority to waive, in whole or in part, penalties and interest associated with late registration. The Director may establish general criteria or administrative guidelines under which such waivers may be granted, including but not limited to delayed awareness of program requirements, technical challenges, or other good cause. Waivers issued under this section shall not require individualized findings unless otherwise determined necessary by the Director.

Section 17. Severability. If any clause, sentence, paragraph, section, or part of this ordinance or the application thereof to any person or circumstances shall be adjudged by any

court of competent jurisdiction to be invalid, such order or judgment shall be confined in its operation to the controversy in which it was rendered and shall not affect or invalidate the remainder of any parts thereof to any other person or circumstances and to this end the provisions of each clause, sentence, paragraph, section or part of this law are hereby declared to be severable.

Section 18. Effective Date. This ordinance shall become effective on January 1, 2026.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____.

SIGNED this _____ day of _____, 20__.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE of the City of Vancouver relating to the creation of a rental registration program; adopting a new Chapter 5.08 to the Vancouver Municipal Code; enacting new sections VMC 5.08.010, 5.08.020, 5.08.030, 5.08.040, 5.08.050, 5.08.060, 5.08.070, 5.08.080, 5.08.090, 5.08.100, 5.08.110, and 5.08.120; amending VMC 22.01.030; providing for the implementation of the rental registration program; providing for severability; and setting an effective date.

The full text of this ordinance will be mailed upon request. Contact public records staff at (360) 487-8480, citypdr@cityofvancouver.us, or via [Public Records Request -The City of Vancouver, WA](#).



CITY OF
Vancouver
WASHINGTON

Rental Registration VMC 5.08

Patrick Quinton, Director
Samantha Whitley, Housing Programs Manager

June 16, 2025 Council Consent Agenda
July 7, 2025 Public Hearing



Agenda

- Background and Need
- Rental Housing Characteristics
- Registration Requirements
- Program Information
- Timeline
- Requested Action

Background

Repeated priority from community stakeholders

2016 Affordable Housing Task Force

- Require multi-family projects to be inspected on a routine basis to keep units safe and livable
- Preserve existing housing stock and avoid tenant displacement caused by severe code violations

2019 RESIDE Vancouver

Create an ordinance requiring all rental properties to register with the City to receive a permit demonstrating each unit's habitability and code compliance prior to tenant occupation.

2023 Heights Equitable Development

Support low-income renters through tenant protections, including legal assistance, rental registration, and rights of first refusal.



Rental Habitability Advisory Group

Program requirements formulated with stakeholders in 2024

Representatives from:

- Landlords
- Property Managers
- Tenants Rights Organizations
- Affordable Housing Developers
- Market Rate Developers
- Residents
- Homeless Service Providers
- Landlord Associations
- Landlord & Tenant Attorneys and Mediators



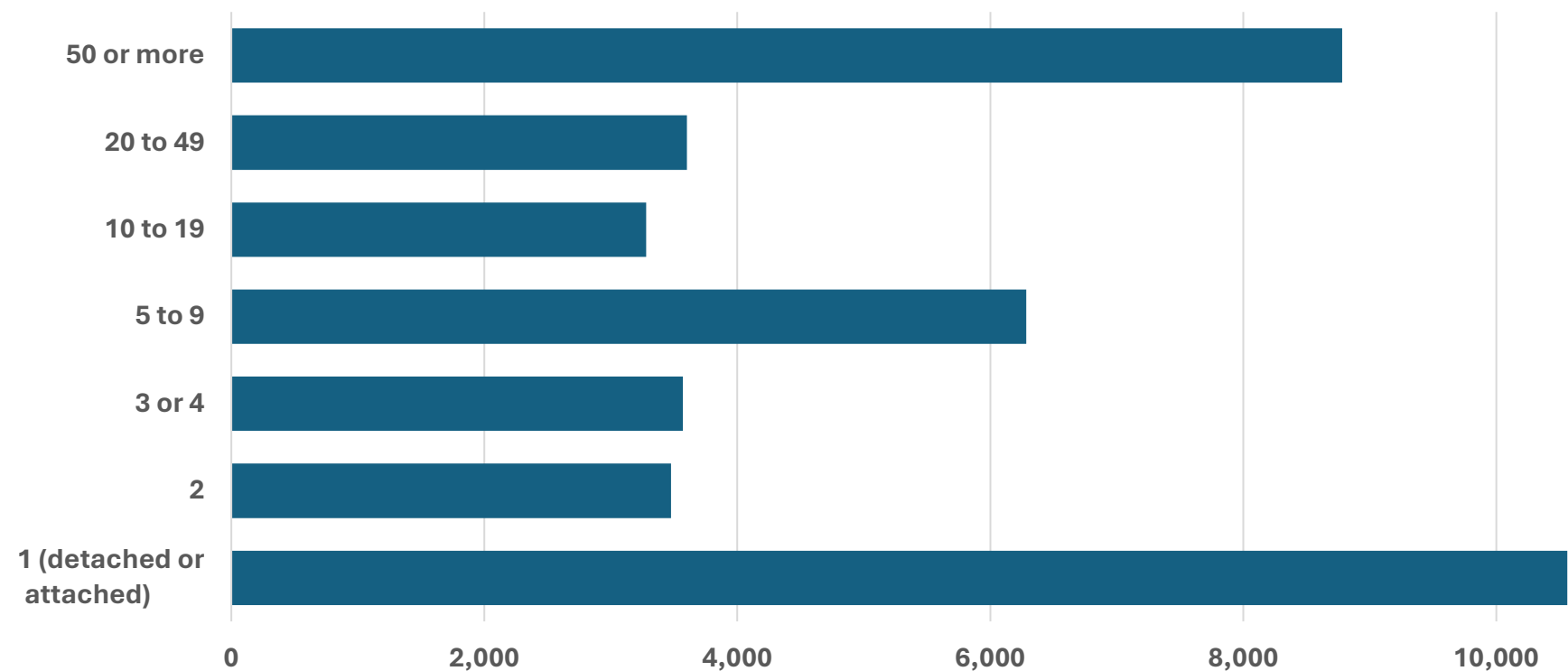


Need for Rental Registration

- City lacks comprehensive data on rental housing supply
- Lack of basic data inhibits communication with landlords and property managers
- Better data will lead to enhanced City support for landlords and tenants
- Database will allow City to enforce basic safety standards

Vancouver Rental Unit Distribution

Rental housing is concentrated in 1-4 unit or 50+ unit properties



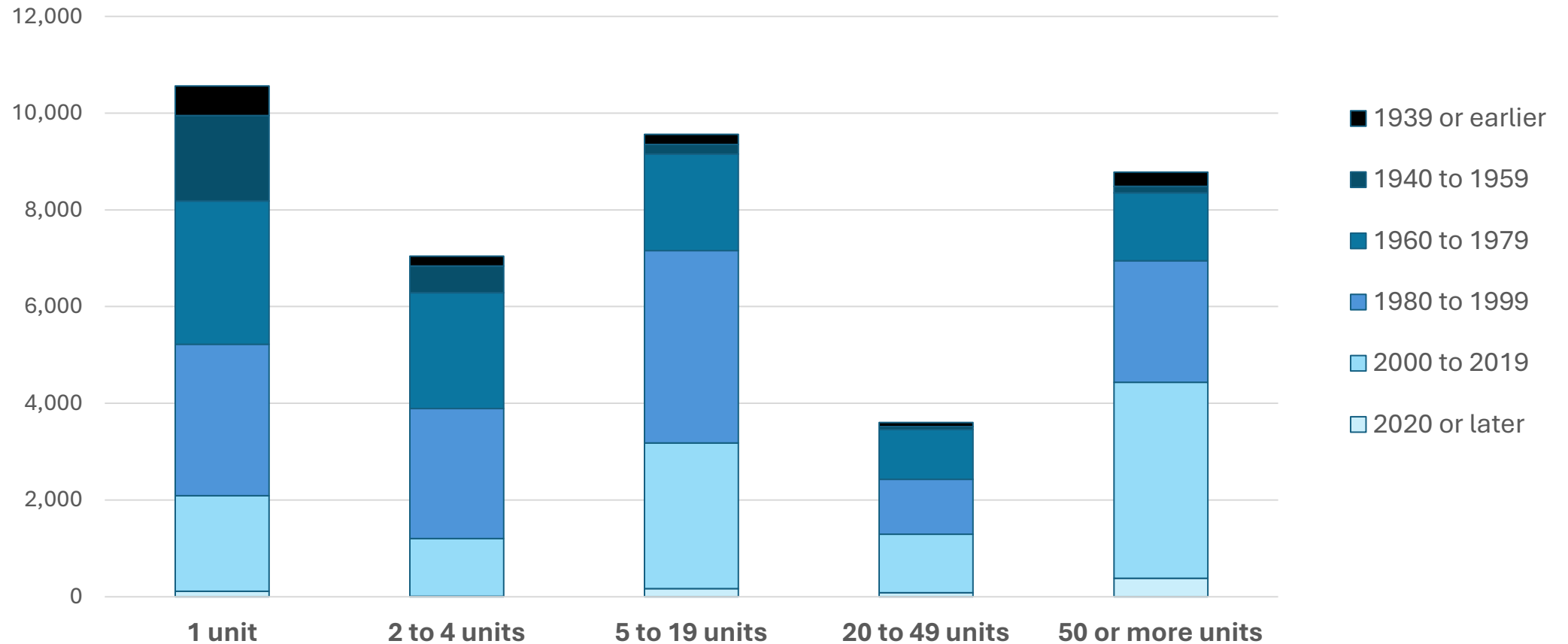
39,993 renter occupied units

Source: ACS 5-Year Data Tables, Table S25032, 2023



Rental Housing Age Distribution

1 – 4 unit projects have higher percentage of older buildings



Source: ACS 5-Year Data Tables, Table B25127, 2023



Registration Requirements

Topic	Proposal
Registration	Rental property owners will be required to obtain or renew rental registration in addition to a City business license each calendar year. Rental housing owners will be required to register units at the beginning of each calendar year with a filing deadline of February 15.
Required Information	• Rental property name and address • Year built • Type of rental (multifamily, duplex, ADU, single-family, etc.) • Number of units and number of bedrooms/baths for each unit • Number of units restricted to tenants earning less than 60% AMI • Owner contact information • Local contact, if applicable
Exemptions	• Short-term rentals, hotels, emergency shelter, nursing homes and hospitals • Owner-occupied single-family housing (i.e., mobile homes or renting a bedroom) • No other long-term rental housing units will be exempt from registration • Income-restricted housing affordable to households earning less than 60% of area median income must register but are exempt from registration fee.



Fee and Costs

Topic	Proposal
Fee	\$30/unit fee each year as part of the annual rental registration process
Incentive	To encourage initial registration, the City will waive the first-year registration fee if property is registered within first 90 days of program launch.
Marketing, Education and Outreach	The City will work with partners to perform extensive communication and outreach prior to launch; replaced by ongoing education and mailing costs. The new code requires housing providers to notify tenants about the registration program and resources available.
Staff Cost Assumption	The City will provide staff support in four roles: • Rental registration program coordination and reporting • Special licensing/accounting assistance • Code enforcement (for auditing, failed unit referrals) • Program Support specialist
Relocation Set Aside	Funded through annual registration fees; goal of \$50k in fund





Registration Information

Property owners will:

- display copy of registration at property
- provide tenants with written information regarding registration program and resources at lease up

New City website will provide:

- listing of registered properties
- registration instructions and FAQ
- information on landlord and tenant resources



Community Awareness Strategy

Targeted Communication

- Community partners
- Rental housing associations
- Property management firms

General Public Information

- Online: website, social media, webinars
- Publish: Columbian, neighborhood newsletters
- Direct mail: notices to rental property owners
- In-person: community events



Estimated Timeline for Program Implementation





Requested Action

Approve ordinance creating Chapter 5.08 of the Vancouver Municipal Code establishing a Residential Rental Registration Program and amending VMC 22.01.030 to include this new chapter under City enforcement provisions.



AN ORDINANCE relating to the correction of scrivener's error in chapter 5.03 of the Vancouver Municipal Code, amending VMC 5.03.030; and providing for savings, severability, and an effective date.

Staff Report: 134-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Ordinance Correcting Scrivener's Error in Chapter 5.03 of the Vancouver Municipal Code

Key Points

- The City Council enacted Ordinance M-4476 on December 2, 2025, establishing effective January 1, 2026, a new Business & Occupation Tax to help fund a new 150-bed shelter to provide temporary housing to those experiencing homelessness.
- Consistent with state law, the ordinance was intended to largely adopt the Model Ordinance created by the Association of Washington Cities, to include all mandatory provisions.
- The City's code reviser alerted staff to language that appeared to be missing from one subsection in the definition of "sale at retail." This definition is one of the mandatory provisions. Upon review, it was discovered that a formatting error mistakenly omitted language from the model ordinance that was intended to be adopted into Vancouver's code. The present ordinance rectifies this scrivener's error.
- This ordinance does not alter the Business and Occupation (B&O) rate that will be implemented on January 1, 2026.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Housing and Human Needs – meeting basic needs and partnering with organizations to support the community

Present Situation

On December 2, 2025, the City Council enacted Ordinance M-4476, which created a new chapter 5.03 of the Vancouver Municipal Code and established a Business & Occupation (B&O) Tax that will help fund the Bridge Shelter project. Under Washington State law, any municipal "imposing a business and occupation tax must adopt the mandatory provisions of the model ordinance" adopted by the Association of Washington Cities ("AWC"). RCW 35.102.040(2). The definition of "sale at retail" in Ordinance M-4476 was intended to be identical to the definition provided in the model ordinance, as it is one of the mandatory provisions adopted by AWC.

While attempting to implement Ordinance M-4476 into the Vancouver Municipal Code, the City's code reviser alerted staff to what appeared to be an incomplete definition in VMC 5.03.030(Z)(11)(d). Upon review, it was determined that when staff prepared Ordinance M-4476, a portion of the language

copied from Section .030 was inadvertently omitted. Even though staff views this omission as a scrivener's error, it does not neatly fit within the limited authority Council previously granted to Staff under VMC 1.01.080 to revise the Code. Therefore, Council action is necessary to ensure Vancouver adopts the full definition of "sale at retail." The only revision to the definition adopted last December appears on page 8 of the ordinance as is underlined.

Advantage(s)

Ensures the Vancouver Municipal Code properly adopts the AWC model ordinance's definition of "sale at retail" as was intended upon the enactment of Ordinance M-4476.

Challenge(s)

None

Budget Impact

None

Prior Council Review

Council adopted Ordinance M-4476 on December 2, 2024.

Action Requested

On Monday, June 16, 2025, advance the ordinance after first reading and on Monday, June 16, 2025, adopt the ordinance following a public hearing.

Staff Contact

Natasha Ramras, Chief Financial Officer, natasha.ramras@cityofvancouver.us

Attachments:

1. Ordinance

06/02/2025 (Date of First Reading)
06/09/2025 (Date of Public Hearing)

ORDINANCE NO. M-_____

AN ORDINANCE relating to the correction of scrivener's error in chapter 5.03 of the Vancouver Municipal Code, amending VMC 5.03.030; and providing for savings, severability, and an effective date.

WHEREAS the City Council enacted Ordinance M-4476, creating a new chapter governing a Business & Occupation Tax, to generate revenue intended to fund a new 150-bed shelter to provide temporary housing to those experiencing homelessness; and

WHEREAS, the Washington State Legislature adopted RCW 35.102.040, which required the Association of Washington Cities (AWC) and the Association of Washington Businesses (AWB) to develop a model ordinance consistent with specified requirements for business and occupation taxation; and

WHEREAS, the AWC, in conjunction with a majority of the Washington cities with a business and occupation tax, developed a model ordinance consistent with RCW 35.102.040's requirements to achieve a fairer and more consistent state-wide implementation of business and occupation taxes and to help prevent against multiple taxation among various jurisdictions to the extent possible; and

WHEREAS, RCW 35.102.040 requires cities wishing to impose B&O taxes to adopt the model ordinance developed by AWC and consistent with requirements as stated in RCW 35.102.040; and,

WHEREAS, the intent of Ordinance M-4476 was to substantially adopt the most recent version of the model ordinance consistent with RCW 35.102.040; and

WHEREAS, a subsequent review of Ordinance M-4476 revealed a scrivener's error that inadvertently omitted 19 words from AWC's model ordinance; and

WHEREAS, Ordinance M-4476 does not take effect until January 1, 2026; and

WHEREAS, the City Council intends to rectify the scrivener's error now so that chapter 5.03 of the Vancouver Municipal Code can take effect without disruption and give effect to the City Council's original intent upon passing Ordinance M-4476;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. The intent of this Ordinance is to correct a scrivener's error in Ordinance M-4476 (2024), which was enacted to substantially adopt the Model Ordinance for Business & Occupation Taxes prepared by the Association of Washington Cities pursuant to RCW 35.102.040. Specifically, the scrivener's error appears in VMC 5.03.030(Z)(11), which inadvertently omitted 19 words from the AWC Model Ordinance. Given that Ordinance M-4476's provisions do not take effect until January 1, 2026, this Ordinance is intended to correct the scrivener's error simultaneously with chapter 5.03 VMC taking effect.

Section 2. The definition of "Sale at Retail," "retail sale" as provided in VMC 5.03.030(Z), adopted by Section 6 of Ordinance M-4476 (2024), is amended as follows, with the added text appearing in underscore:

Z. "Sale at retail," "retail sale."

1. "Sale at retail" or "retail sale" means every sale of tangible personal property (including articles produced, fabricated, or imprinted) to all persons irrespective of the nature of their business and including, among others, without limiting the scope hereof, persons who install, repair, clean, alter, improve, construct, or decorate real or personal property of

or for consumers, other than a sale to a person who presents a resale certificate under RCW 82.04.470 and who:

- a. Purchases for the purpose of resale as tangible personal property in the regular course of business without intervening use by such person; or
 - b. Installs, repairs, cleans, alters, imprints, improves, constructs, or decorates real or personal property of or for consumers, if such tangible personal property becomes an ingredient or component of such real or personal property without intervening use by such person; or
 - c. Purchases for the purpose of consuming the property purchased in producing for sale a new article of tangible personal property or substance, of which such property becomes an ingredient or component or is a chemical used in processing, when the primary purpose of such chemical is to create a chemical reaction directly through contact with an ingredient of a new article being produced for sale; or
 - d. Purchases for the purpose of consuming the property purchased in producing ferrosilicon which is subsequently used in producing magnesium for sale, if the primary purpose of such property is to create a chemical reaction directly through contact with an ingredient of ferrosilicon; or
 - e. Purchases for the purpose of providing the property to consumers as part of competitive telephone service, as defined in RCW 82.04.065. The term shall include every sale of tangible personal property which is used or consumed or to be used or consumed in the performance of any activity classified as a “sale at retail” or “retail sale” even though such property is resold or utilized as provided in (a), (b), (c), (d), or (e) of this subsection following such use.
 - f. Purchases for the purpose of satisfying the person’s obligations under an extended warranty as defined in subsection (Z)(7) of this section, if such tangible personal property replaces or becomes an ingredient or component of property covered by the extended warranty without intervening use by such person.
2. “Sale at retail” or “retail sale” also means every sale of tangible personal property to persons engaged in any business activity which is taxable under Section 5.03.050(A)(7).

3. “Sale at retail” or “retail sale” shall include the sale of or charge made for tangible personal property consumed and/or for labor and services rendered in respect to the following:
- a. The installing, repairing, cleaning, altering, imprinting, or improving of tangible personal property of or for consumers, including charges made for the mere use of facilities in respect thereto, but excluding charges made for the use of coin-operated laundry facilities when such facilities are situated in an apartment house, rooming house, or mobile home park for the exclusive use of the tenants thereof, and also excluding sales of laundry service to nonprofit health care facilities, and excluding services rendered in respect to live animals, birds and insects;
 - b. The constructing, repairing, decorating, or improving of new or existing buildings or other structures under, upon, or above real property of or for consumers, including the installing or attaching of any article of tangible personal property therein or thereto, whether or not such personal property becomes a part of the realty by virtue of installation, and shall also include the sale of services or charges made for the clearing of land and the moving of earth excepting the mere leveling of land used in commercial farming or agriculture;
 - c. The charge for labor and services rendered in respect to constructing, repairing, or improving any structure upon, above, or under any real property owned by an owner who conveys the property by title, possession, or any other means to the person performing such construction, repair, or improvement for the purpose of performing such construction, repair, or improvement and the property is then reconveyed by title, possession, or any other means to the original owner;
 - d. The sale of or charge made for labor and services rendered in respect to the cleaning, fumigating, razing or moving of existing buildings or structures, but shall not include the charge made for janitorial services; and for purposes of this section the term “janitorial services” shall mean those cleaning and caretaking services ordinarily performed by commercial janitor service businesses including, but not limited to, wall and window washing, floor cleaning and waxing, and the cleaning in place of rugs, drapes and upholstery. The term “janitorial services” does not include painting, papering, repairing, furnace or septic tank cleaning, snow removal or sandblasting;

- e. The sale of or charge made for labor and services rendered in respect to automobile towing and similar automotive transportation services, but not in respect to those required to report and pay taxes under chapter 82.16 RCW;
 - f. The sale of and charge made for the furnishing of lodging and all other services, except telephone business and cable service, by a hotel, rooming house, tourist court, motel, trailer camp, and the granting of any similar license to use real property, as distinguished from the renting or leasing of real property, and it shall be presumed that the occupancy of real property for a continuous period of one month or more constitutes a rental or lease of real property and not a mere license to use or enjoy the same. For the purposes of this subsection, it shall be presumed that the sale of and charge made for the furnishing of lodging for a continuous period of one month or more to a person is a rental or lease of real property and not a mere license to enjoy the same;
 - g. The installing, repairing, altering, or improving of digital goods for consumers;
 - h. The sale of or charge made for tangible personal property, labor and services to persons taxable under (a), (b), (c), (d), (e), (f), and (g) of this subsection when such sales or charges are for property, labor and services which are used or consumed in whole or in part by such persons in the performance of any activity defined as a “sale at retail” or “retail sale” even though such property, labor and services may be resold after such use or consumption. Nothing contained in this subsection shall be construed to modify subsection (Z)(1) of this section and nothing contained in subsection (Z)(1) of this section shall be construed to modify this subsection.
- 4. “Sale at retail” or “retail sale” shall also include the providing of competitive telephone service to consumers.
 - 5. “Sale at retail” or “retail sale”
 - a. “Sale at retail” or “retail sale” shall also include the sale of prewritten software other than a sale to a person who presents a resale certificate under RCW 82.04.470, regardless of the method of delivery to the end user. For purposes of this subsection (5)(a) the sale of the sale of prewritten computer software includes the sale of or charge made for a key or an enabling or activation code, where the key or code is required to

activate prewritten computer software and put the software into use. There is no separate sale of the key or code from the prewritten computer software, regardless of how the sale may be characterized by the vendor or by the purchaser.

The term “sale at retail” or “retail sale” does not include the sale of or charge made for:

- i. Custom software; or
- ii. The customization of prewritten software.

b.

- i. The term also includes the charge made to consumers for the right to access and use prewritten computer software, where possession of the software is maintained by the seller or a third party, regardless of whether the charge for the service is on a per use, per user, per license, subscription, or some other basis.

ii.

- a. The service described in (b)(i) of this subsection (5) includes the right to access and use prewritten software to perform data processing.
- b. For purposes of this subsection (b)(ii), “data processing” means the systematic performance of operations on data to extract the required information in an appropriate form or to convert the data to usable information. Data processing includes check processing, image processing, form processing, survey processing, payroll processing, claim processing, and similar activities.

- 6. “Sale at retail” or “retail sale” shall also include the sale of or charge made for labor and services rendered in respect to the building, repairing, or improving of any street, place, road, highway, easement, right of way, mass public transportation terminal or parking facility, bridge, tunnel, or trestle which is owned by a municipal corporation or political subdivision of the state, the State of Washington, or by the United States and which is used or to be used primarily for foot or vehicular traffic including mass transportation vehicles of any kind.
- 7. “Sale at retail” or “retail sale” shall also include the sale of or charge made for an extended warranty to a consumer. For purposes of this

subsection, “extended warranty” means an agreement for a specified duration to perform the replacement or repair of tangible personal property at no additional charge or a reduced charge for tangible personal property, labor, or both, or to provide indemnification for the replacement or repair of tangible personal property, based on the occurrence of specified events. The term “extended warranty” does not include an agreement, otherwise meeting the definition of extended warranty in this subsection, if no separate charge is made for the agreement and the value of the agreement is included in the sales price of the tangible personal property covered by the agreement.

8. “Sale at retail” or “retail sale” shall also include the sale of or charge made for labor and services rendered in respect to the constructing, repairing, decorating, or improving of new or existing buildings or other structures under, upon, or above real property of or for the United States, any instrumentality thereof, or a county or city housing authority created pursuant to chapter 35.82 RCW, including the installing, or attaching of any article of tangible personal property therein or thereto, whether or not such personal property becomes a part of the realty by virtue of installation (government contracting).
9. “Sale at retail” or “retail sale” shall not include the sale of services or charges made for the clearing of land and the moving of earth of or for the United States, any instrumentality thereof, or a county or city housing authority. Nor shall the term include the sale of services or charges made for cleaning up for the United States, or its instrumentalities, radioactive waste and other byproducts of weapons production and nuclear research and development.
10. “Sale at retail” or “retail sale” shall not include the sale of or charge made for labor and services rendered for environmental remedial action.
11. “Sale at retail” or “retail sale” shall also include the following sales to consumers of digital goods, digital codes, and digital automated services:
 - a. Sales in which the seller has granted the purchaser the right of permanent use;
 - b. Sales in which the seller has granted the purchaser a right of use that is less than permanent;
 - c. Sales in which the purchaser is not obligated to make continued payment as a condition of the sale; and
 - d. Sales in which the purchaser is obligated to make continued payment as a condition of the sale. A retail sale of digital goods,

digital codes, or digital automated services under this subsection (Z)(11) includes any services provided by the seller exclusively in connection with the digital goods, digital codes, or digital automated services, whether or not a separate charge is made for such services. For purposes of this subsection, “permanent” means perpetual or for an indefinite or unspecified length of time. A right of permanent use is presumed to have been granted unless the agreement between the seller and the purchaser specifies or the circumstances surrounding the transaction suggest or indicate that the right to use terminates on the occurrence of a condition subsequent.

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

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Section 4. Effective date. This ordinance shall become effective on January 1, 2026, at 12:02 a.m.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:
_____, 2025.

SIGNED this _____ day of _____, 2025.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney

SUMMARY

ORDINANCE NO. M-_____

AN ORDINANCE relating to the correction of scrivener's error in chapter 5.03 of the Vancouver Municipal Code, amending VMC 5.03.030; and providing for savings, severability, and an effective date.

The full text of this ordinance will be mailed upon request. Contact Raelyn McJilton, Records Officer at 487-8711, or via www.cityofvancouver.us (Go to City Government and Public Records).

AN ORDINANCE relating to the 2025-26 Biennial Budget and making supplemental appropriations in various funds needed to meet certain necessary expenditures to be incurred in 2025-26 which were not and could not reasonably have been foreseen at the time of adoption of the 2025-26 Budget; declaring an emergency and providing for an immediate effective date.

Staff Report: 135-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

2025 First Supplemental Budget

Key Points

- Budget adjustments are made each year to reflect changes in revenues and expenditures that occur after the biennial budget is adopted.
- The first supplemental of 2025 includes an adjustment of revenues, administrative items, carrying forward appropriation from the last biennium for projects that were approved and funded, but not completed in 2024, expenditures associated with new external revenues, as well as requests based on newly identified needs.
- The 2025 first supplemental includes a total increase in the City's 2025-26 appropriation of \$110.3 million.

Strategic Plan Alignment

High Performing Government – a government that is reliable, fiscally responsible, equitable, and open to compromise

Present Situation

The first supplemental of 2025 includes an adjustment of revenues, administrative items, carrying forward appropriation from the last biennium for projects that were approved and funded, but not completed in 2024, expenditures associated with new external revenues, as well as requests based on newly identified needs.

REVENUE

As there has been some uncertainty in the economy, the City has continued to monitor revenue and expenditure trends. Within this Supplemental budget, an adjustment of revenues is included based on recent experiences, as well as expected impacts forthcoming in the biennium. Specifically, sales tax collections through the end of 2024 were 2.1% under the forecasted amount and 0.9% under the forecasted amount through the first quarter of 2025. The 2025 First Supplemental includes a budget reduction in sales tax of \$1.2 million and \$1.1 million in 2025 and 2026, respectively.

The City has also experienced a decline in permit activity, which subsequently impacts all revenues that are generated from new development, in addition to the sales tax revenues, like Park Impact Fees and Transportation Impact Fees revenue and permitting fees. The budget reduction included for

permit revenue is \$0.5 million each year. To ensure the City does not over-commit Impact Fee revenue, the revenue has been adjusted to match revenue collections through the first quarter of 2025. Any additional revenue collected throughout the year will be added in subsequent Supplemental budgets.

Additionally, the City is expecting for Electrical Tax and Natural Gas Tax revenues to come in under the forecasted amount, as the initial statements from those entities about the upcoming rate increases did not come to fruition. Electrical Tax revenue has been reduced by \$0.7 million annually, and Natural Gas Tax has been reduced by \$0.4 million in each year. These adjustments align our forecasted revenue with the actual rates imposed by those agencies.

In accordance with the financial policies, the revenue stabilization fund will be utilized to offset these reductions and balance the proposed 2025 First Supplemental budget.

EXPENSE

The recommended expenditure appropriation increases for the City's operating and capital funds included in the 2025 First Supplemental Budget totals \$110.3 million. An increase of \$61.3 million relates to recommended changes in the operating budget, with the remaining appropriation increase of \$49 million representing changes in capital projects and supporting funding transfers. The Supplemental will result in utilizing \$55.9 million in city resources; of that amount, the General Fund's share is \$14.5 million.

OPERATING

General, Street & Fire Funds

The increase to the General, Street and Fire funds' appropriation totals \$13 million over the biennium. Major items are summarized below:

- Grants include: WA State Department of Transportation Regional Mobility grant for the transportation wallet initiative; WA State Department of Commerce grant for climate action planning; WA Homeland Security grants from 2023 and 2024 for program training and equipment; Assistance to Firefighters grant for Project Home Safe fire prevention and awareness, WA Homeland Security grants for hazardous materials and technical rescue training; and WA Department of Ecology grant for HazMat spill suits and equipment.
- Carry-forward items that were appropriated in 2024, but not fully expended due to timing delays or constraints, include: Pavement and Sidewalk Management projects, vehicles for Streets and the Police Department; the Heights property acquisition and design; Waterfront Gateway parcel closing costs, mobile health program (ARPA match funded); Clark County jail and correction costs; and the implementation of the Transportation system plan policy.
- Administrative items include:
 - Administrative update to allocate the business license revenue in accordance with VMC 5.04.095 as designated by Council.
 - Truing up budget for the increased costs in: Clark County jail and corrections based on the ending 2024 costs and projections for this biennium; Property and General Liability Insurance and Workers' Compensation based on the most current actuarial study and the updated costs of moving to the State Workers' Compensation program.
 - Allocating funds for the implemented 2025 market study and paid time off (PTO) payout as authorized.
 - Updating the budget in Parks for fleet expenses.
 - Aligning Home Electrification and Appliance Rebates (HEAR) and Connecting Housing to Infrastructure (CHIP) program awards from the General Fund to the CED Grants Fund 108; as well as moving the funds to purchase two properties in the Fourth Plain

corridor for the purpose of future development of additional affordable housing from the operating budget to capital funds.

- Reallocating the budget set aside for site preparation of Safe Stay 3 to fund the Bridge Shelter project, since the decision was made not to move forward with Safe Stay 3 relocation and the anticipated cost of construction of the Bridge Shelter has come in higher than anticipated.
- Adjusting the 2026 provider services budget to match the schedule of the proposed opening of the Bridge Shelter.
- New items identified include: the Opioid Treatment Program (funded by National Opioid Settlements); implementation of the Economic Development strategy project (funded by Economic Development Fund); and consulting services for the Cultural Access Program (funded by Cultural Arts Sales Tax) to provide for ground engagement, marketing support, community member and non-profit program education.

Other Operating Funds

The remaining \$48.3 million appropriation increase relates to changes in other operating city funds. Major changes are summarized below:

- Grants include: the 2024 and 2025 Connecting Housing to Infrastructure Program (CHIP) awards; HOME American Rescue Plan grant; Home Electrification and Appliances Rebate (HEAR) program award; and a Department of Transportation grant for the airport terminal renovation project.
- Administrative items include:
 - True-up budget for the increased costs in Workers' Compensation, Property and General Liability insurance to reflect the most recent actuarial study; true-up the Utility Tax revenue to align with current projections.
 - Aligning Home Electrification and Appliance Rebates (HEAR) and Connecting Housing to Infrastructure (CHIP) program awards from the General Fund to the CED Grants Fund 108.
 - Allocating Admissions Tax and Business License Surcharge revenue to the new Parks, Recreation and Cultural Services Special Revenue fund created.
 - Adjusting budget for the American Medical Response (AMR) contract renewal to recognize the expense and revenue received, as opposed to just the net difference, driven by accounting needs.
 - Carry-forward items that were appropriated in 2024, but not fully expended due to timing delays or constraints, include: fleet vehicles for Facilities, Fire, Grounds, Police (SWAT and investigative), Surfacewater, Wastewater and Water; parking pay stations and access control equipment; Citywide Long-Range Facilities Plan; electrical engineering consulting services; and Commute Trip Reduction employee stipend payments (utilizing Human Resources 2024 salary savings).
- New items include: migrating the Infor System from on-premise to the Cloud; restoring partner organization Affordable Housing grants (redirecting from homelessness services support); banking fees for utility payments made by debit/credit cards; legal services support for polyfluoroalkyl substances (PFAS); and professional services for implementation support of the downtown parking plan mobility and data efficiency initiatives program.

CAPITAL

In addition to changes in revenue, the City is anticipating 5% - 10% cost increases on projects due to the implementation of tariffs. As the biennium progresses, capital project budgets will continue to be monitored closely. The total net Capital Budget appropriation included in the First Supplemental of

2025 is \$49 million (including internal transfers and carry-forward items). Expenditures by project are outlined in Attachment C to the ordinance. Highlights of Attachment C are listed below:

General Capital/Asset Management projects totaling \$4.2 million for:

- New requests:
 - Bridge Shelter Acquisition and Construction
 - Affordable Housing - NE Andresen Road Building Acquisition
 - Affordable Housing - Falk Road Vacant Lot Acquisition
- Carry-forward from 2023-24 Budget:
 - City Hall Accessibility Project
 - Heights Development Phase 1 Design/Planning
 - Police Training Center (maintenance and improvements)
 - Police East Precinct Remodel
- Administrative items:
 - Cultural Arts Building (fund alignment)
 - Operations Center Schedule Adjustment

Fire Capital projects totaling \$1.4 million for:

- Carry-forward from 2023-24 Budget:
 - Fire Station 5 Logistics Warehouse
 - Fire Station 5 Boiler & HVAC Projects
 - Fire Station 3 and 6 Design & Construction

Parks Capital projects totaling \$1 million for:

- New requests:
 - Park Impact Fee District A Acquisition
 - Park Impact Fee District C Park Land Acquisitions
 - Fruit Valley Park Play Equipment (increase)
- Carry-forward from 2023-24 Budget:
 - Vancouver Innovation Center (VIC)
- Administrative items:
 - Allocation of Trails Program Funding
 - Cultural Arts Building (fund alignment)
 - Fisher's Quarry Neighborhood Park
 - Heights Civic Plaza (timing delay)

Water and Surfacewater Capital projects totaling \$23.7 million for:

- New requests:
 - Water Station 4 Polyfluoroalkyl Substance (PFAS) Treatment
 - Main Street Water – 5th to 15th
 - NE 122nd Ave and 44th St Water Main Replacement
 - Jefferson St. Realignment
 - Fruit Valley Stormwater Pump Station Rehabilitation
- Carry-forward from 2023-24 Budget:
 - Water Resource Education Center Exhibits Improvements

- Hydrant Repair and Replacement Project
- Administrative/Budget True-Up:
 - Fruit Valley Neighborhood Storm Retrofit

Wastewater Capital projects totaling \$15 million for:

- New requests:
 - Camelot Court - Sewer Collection Incentive Program (SCIP)
 - 18th Street Trunk Rehabilitation Project
 - Wye Rehab/Replacement
- Carry-forward from 2023-24 Budget:
 - G2 Sewer Basin/Trunk Interceptor Realignment
 - Westside Electrical Upgrade Design
 - Southside Interceptor Rehab Ph 4 & Ph 5
 - Marine Park Forcemain
 - Westside Grit Classifier Replacement

Streets/Transportation Capital projects totaling -\$4.1 million for:

- New requests:
 - Rose Village Curb Ramps
 - Traffic Signal Sustainability
- Administrative/Budget True-Up:
 - NE 184th Ave - SE 1st St to NE 4th
 - 137th Ave Corridor - 49th to Fourth Plain
 - Jefferson St - Evergreen to Mill Plain
 - Fruit Valley and Lakeshore Avenue Roundabout

Capital funding transfers supporting the City's capital projects budget total \$7.8 million.

Attachment B of the ordinance outlines changes to full-time equivalent (FTE) employees, with an overall net new increase of 7.5 FTEs recommended in the 2025 First Supplemental. Major changes from Attachment B are listed below:

- Positions to support grant and revenue-funded work:
 - Add 7.0 Limited Term Homeless Outreach Coordinator FTEs for two years to provide additional homelessness support in the City.
- Other FTE changes to support the organization:
 - Add 1.0 Long Range Planning Manager position for succession planning within Community Development;
 - Add 1.0 Evidence Technician within the Police Department funded by WA State Criminal Justice funds;
 - Add 0.5 Senior Support Specialist FTE in Parking for parking appeals support;
 - Convert the Limited Term ADA Specialist FTE to Regular utilizing funds from a Project Coordinator position elimination in the Office of Equity and Inclusion; and
 - Reduction of 1.0 Land Use Planner FTE in Community Development (carryover of 2025-26 budget reductions).

COUNCIL RECOMMENDATION

Based on Council feedback on Monday, June 9, 2025, the following additional item is proposed to be included within this Supplemental budget:

- New request:
 - \$100,000 for interim use of the Arts Hub (\$58,000 will be funded utilizing the City Manager's Opportunity Fund and \$42,000 will be funded through a reduction offset to Extra Help within Parks, Recreation and Cultural Services General Fund)

Advantage(s)

1. The proposed budget adjustments will ensure that the City remains in compliance with state statutes that require all City expenditures to have an appropriation approved by ordinance.
2. Appropriations are provided for important City programs, services, and capital projects.

Challenge(s)

Proposed supplemental recommends spending a net amount of \$55.9 million of existing city resources across all funds.

Budget Impact

The 2025 first supplemental includes a total increase in the City's 2025-26 budget appropriation of \$110.3 million.

Prior Council Review

June 9, 2025 - Workshop

Action Requested

On Monday, June 16, 2025, advance the ordinance on first reading, setting the date of second reading and public hearing for Monday, July 7, 2025.

Staff Contact

Shannon Olsen, Budget Manager, shannon.olsen@cityofvancouver.us

Attachments:

1. Ordinance
2. Attachment A
3. Attachment B
4. Attachment C
5. Attachment D

ORDINANCE M-_____

AN ORDINANCE relating to the 2025-26 Biennial Budget and making supplemental appropriations in various funds needed to meet certain necessary expenditures to be incurred in 2025-26 which were not and could not reasonably have been foreseen at the time of adoption of the 2025-26 Budget; declaring an emergency and providing for an immediate effective date.

WHEREAS, as set forth in Staff Report _____, following communications of the 2025 First Supplemental Budget on June 16, 2025, the proposed 2025 First Supplemental Budget has been prepared for approval; and

WHEREAS, upon due and proper legal notice, Vancouver City Council held a public hearing on July 7, 2025, to consider the City's 2025 First Supplemental Budget.

NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. Supplemental appropriations are needed to meet certain necessary expenditures to be incurred in 2025-26 which were not and could not reasonably have been foreseen at the time of adoption of the 2025-26 Budget. As required by chapter 35.34 RCW, there is hereby set forth in summary form the total adjustments of expenditure appropriations for each separate fund adjusted and the aggregate totals for all such funds combined, as set forth in Attachment "A" of this ordinance. Attachment "C" outlines specific capital projects included in the 2025-26 City of Vancouver Capital Budget.

ORDINANCE - 1

Section 2. That a total of 7.5 full-time equivalent positions is added as identified in Attachment “B” to this ordinance. The position adjustments shall be made consistent with applicable civil service rules and personnel regulations.

Section 3. Attachment “D” of this ordinance contains amendments to the salary schedules for positions not covered by labor agreements.

Section 4. A separate special revenue fund is created to account for revenues and expenses associated with the Admissions Tax, Business License Surcharge revenue that is dedicated to Parks and other special revenues dedicated to Parks and Recreation. The new fund shall be named “Parks, Recreation and Cultural Services Special Revenue Fund” (Fund number 126).

Section 5. As reported in SR No. _____ the appropriations made in this ordinance are necessary to meet certain necessary expenditures that will be incurred in 2025-26 biennium which were not and could not reasonably have been foreseen at the time of adoption of the 2025-26 Budget; an emergency is hereby declared, and this ordinance shall go into effect immediately upon final passage.

Section 6. Those acts taken pursuant to this ordinance, but prior to its effective date are hereby ratified and confirmed.

Section 7. Effective Date. This ordinance shall go into effect immediately upon final passage and publication.

DATE OF FINAL PASSAGE at a Regular Meeting of the Vancouver City Council:

_____, 2025.

ORDINANCE - 2

SIGNED this _____ day of _____, 2025.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Nena Cook, City Attorney

ORDINANCE - 3

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE relating to the 2025-26 Biennial Budget and making supplemental appropriations in various funds needed to meet certain necessary expenditures to be incurred in 2025-26 which were not and could not reasonably have been foreseen at the time of adoption of the 2025-26 Budget; declaring an emergency and providing for an immediate effective date.

The full text of this ordinance will be mailed upon request. Contact Raelyn McJilton, Public Records Officer at 360-487-8711, or via www.cityofvancouver.us (Go to City Government and Public Records).

City of Vancouver

Expenditures by Fund

Attachment A

Fund	2025 First Supplemental (2025)	2025 First Supplemental (2026)	2025 First Supplemental (2025-26)
Operating Budget			
General, Street, and Fire Funds			
General Fund	\$ 6,385,143	\$ 1,269,255	\$ 7,654,398
Street Fund	\$ 530,628	\$ 27,307	\$ 557,935
Street Funding Initiative - Operating Fund	\$ 1,730,105	\$ 4,866	\$ 1,734,971
Fire Fund	\$ 2,411,193	\$ 604,971	\$ 3,016,164
Total General, Street, and Fire Funds	\$ 11,057,069	\$ 1,906,399	\$ 12,963,468
Special Revenue Funds			
Investigative Fund	\$ 82,794	\$ -	\$ 82,794
CED Grants	\$ 8,178,677	\$ (2,018)	\$ 8,176,659
Tourism Fund	\$ (876)	\$ (541)	\$ (1,417)
Affordable Housing	\$ 18,847	\$ 18,004	\$ 36,851
National Opioid Settlements Fund	\$ 1,659,672	\$ 1,007,586	\$ 2,667,258
American Rescue Plan Act 2 Fund	\$ (93,906)	\$ -	\$ (93,906)
Parkhill Cemetery Improvement Fund	\$ 81,625	\$ -	\$ 81,625
Cultural Arts Tax - Local Sales Tax Fund	\$ -	\$ 150,000	\$ 150,000
Parks, Recreation, and Cultural Services Special Revenue Fund	\$ 536,572	\$ 540,774	\$ 1,077,346
Criminal Justice Fund	\$ 199,074	\$ 102,388	\$ 301,462
Affordable Housing Local Sales Tax Fund	\$ (2,850,000)	\$ 2,916,667	\$ 66,667
Economic Development Fund	\$ 1,537,476	\$ (440,205)	\$ 1,097,271
VNHR Properties	\$ 30,582	\$ 44,604	\$ 75,186
Fire Equipment Fund	\$ 9,600,025	\$ -	\$ 9,600,025
Emergency Ambulance Services Contract Admin Fund	\$ 148	\$ 650,000	\$ 650,148
Capital Funds			
Fire Acquisition Fund	\$ 103,205	\$ -	\$ 103,205
Enterprise Funds			
City Tree Reserve Fund	\$ (160)	\$ (153)	\$ (313)
Surface Water Management Fund	\$ 804,009	\$ 1,239,071	\$ 2,043,080
Water Utility Fund	\$ 706,862	\$ 954,765	\$ 1,661,627
Water Construction Fund	\$ -	\$ 85,550	\$ 85,550
Sewer Utility Fund	\$ 1,542,776	\$ 2,041,829	\$ 3,584,605
Airport Fund	\$ 181,281	\$ (1,844)	\$ 179,437
Building Inspection Fund	\$ 181,895	\$ 78,490	\$ 260,385
Solid Waste Fund	\$ (3,566)	\$ (3,981)	\$ (7,547)
Parking Services Fund	\$ 410,397	\$ 166,960	\$ 577,357
Internal Service Funds			
Equipment Services Operations Fund	\$ 105,968	\$ 11,784	\$ 117,752
Equipment Services Capital Fund	\$ 5,624,995	\$ (7,310)	\$ 5,617,685
Computer Repair & Replacement	\$ 565,521	\$ 1,301,544	\$ 1,867,065
Facilities Maintenance Services Fund	\$ 501,355	\$ (161,105)	\$ 340,250
Grounds Services Fund	\$ 298,347	\$ 22,147	\$ 320,494
Self-Insured Worker's Comp & Liability Fund	\$ 6,230,215	\$ 1,650	\$ 6,231,865
Internal Administrative Services Fund	\$ 287,303	\$ 49,853	\$ 337,156
Benefits Fund	\$ 40,978	\$ 84,720	\$ 125,698
Self-Insured Health Insurance Fund	\$ 1,374	\$ 3,377	\$ 4,751
Fiduciary Funds			
SW Washington Regional SWAT Team Fund	\$ 342,000	\$ -	\$ 342,000
City/County Cable TV Fund	\$ 283,913	\$ (1,155)	\$ 282,758
PEG Capital Support Fund	\$ 246,973	\$ -	\$ 246,973
Total Other Funds Expense Budget	\$ 37,436,351	\$ 10,853,451	\$ 48,289,802
Total Operating Expense Budget	\$ 48,493,420	\$ 12,759,850	\$ 61,253,270

City of Vancouver

Expenditures by Fund

Attachment A

Fund	2025 First Supplemental (2025)	2025 First Supplemental (2026)	2025 First Supplemental (2025-26)
Capital Budget			
Capital Project Funds			
General Fund Capital	\$ 10,637,000	\$ -	\$ 10,637,000
Transportation Capital Fund	\$ (2,200,000)	\$ -	\$ (2,200,000)
Street Funding Initiative - Capital Fund	\$ (1,960,000)	\$ -	\$ (1,960,000)
Fire Acquisition Fund	\$ 1,405,031	\$ -	\$ 1,405,031
Capital Improvement Fund	\$ 6,655,591	\$ (14,107,493)	\$ (7,451,902)
VNHR Property Capital	\$ 507,428	\$ -	\$ 507,428
Parks Construction Fund (Capital Projects only)	\$ 7,123,090	\$ (6,100,000)	\$ 1,023,090
Drainage Construction Fund	\$ 93,478	\$ (2,300,000)	\$ (2,206,522)
Water Utility Fund	\$ (145,000)	\$ -	\$ (145,000)
Water Construction Fund	\$ 26,099,801	\$ -	\$ 26,099,801
Sewer Construction Fund	\$ 9,781,665	\$ 5,200,000	\$ 14,981,665
Airport	\$ 500,000	\$ -	\$ 500,000
Total Capital Project Funds	\$ 58,498,084	\$ (17,307,493)	\$ 41,190,591
Capital Funding Transfers Supporting Capital Projects			
General Fund	\$ 822,226	\$ (877,288)	\$ (55,062)
Street Fund	\$ 340,000	\$ -	\$ 340,000
American Rescue Plan Act Fund	\$ (251,816)	\$ -	\$ (251,816)
American Rescue Plan Act 2 Fund	\$ 941,721	\$ -	\$ 941,721
Parks, Recreation, and Cultural Services Special Revenue Fund	\$ 1,130,812	\$ 1,000,000	\$ 2,130,812
Affordable Housing Local Sales Tax Fund	\$ 4,600,000	\$ -	\$ 4,600,000
Affordable Housing State Sales Tax Credit Fund	\$ 400,000	\$ -	\$ 400,000
REET 1 (2002 Special Revenue Fund)	\$ 2,000,000	\$ (2,000,000)	\$ -
Downtown Initiatives Fund	\$ 4,852,000	\$ (4,100,000)	\$ 752,000
Columbia TIF District	\$ (1,100,000)	\$ -	\$ (1,100,000)
Fire Fund	\$ 3,645,755	\$ 308,335	\$ 3,954,090
PIF - District A	\$ 2,287,517	\$ -	\$ 2,287,517
PIF - District B	\$ 343,257	\$ -	\$ 343,257
PIF - District C	\$ 6,905,046	\$ -	\$ 6,905,046
Street Funding Initiative - Capital Fund	\$ 1,016,000	\$ -	\$ 1,016,000
Surface Water Management Fund	\$ 62,000	\$ -	\$ 62,000
Water Utility Fund	\$ 644,000	\$ -	\$ 644,000
Facilities Asset Mgmt and Replacement Reserve Fund	\$ (761,203)	\$ (14,603,843)	\$ (15,365,046)
Internal Administrative Services Fund	\$ 241,860	\$ -	\$ 241,860
Total Transfers for Capital	\$ 28,119,175	\$ (20,272,796)	\$ 7,846,379
Total Capital Expense Budget	\$ 86,617,259	\$ (37,580,289)	\$ 49,036,970
Total Operating and Capital Expense Budget	\$ 135,110,679	\$ (24,820,439)	\$ 110,290,240

Full-Time Equivalent Employees by Fund, Department and Classification

City of Vancouver 2025 First Supplemental

Fund - Department	Job Profile	Action	2025 FTE	2026 FTE	Limited Term End
					Date
001 General Fund					
City Manager's Office	Administrative Assistant 2	Administrative	(1.00)	(1.00)	
	Administrative Assistant 3	Administrative	(1.00)	(1.00)	
	Assistant City Manager	Reclassification	1.00	1.00	
	Homeless Outreach Coordinator 1	New - 2 Yr Limited Term	7.00	7.00	(7) 12/31/2026
	Planner 3	Departmental Change	1.00	1.00	
	Policy Advisor 3	Departmental Change	1.00	1.00	
	Program and Policy Development Manager	Reclassification	(1.00)	(1.00)	
	Policy Advisor 2	Reclassification	1.00	1.00	
	Program Coordinator 2	Reclassification	(1.00)	(1.00)	
	Support Specialist 2	Administrative	2.00	2.00	
City Manager's Office Total			9.00	9.00	
Community Development	Planner 1	Remove Position	(1.00)	(1.00)	
	Planner 2	Reclassification	(1.00)	(1.00)	
	Planner 3	Reclassification	1.00	1.00	
	Planner 3	Departmental Change	(1.00)	(1.00)	
	Policy Advisor 3	Departmental Change	(1.00)	(1.00)	
	Long Range Planning Manager	New - Regular	1.00	1.00	
Community Development Total			(2.00)	(2.00)	
Parks, Recreation & Cultural Services	Customer Service Representative	Reclassification	0.50	0.50	
	Fitness Attendant	Reclassification	(0.50)	(0.50)	
	Park Developer 3	Administrative	(1.00)	(1.00)	
	Park Development Manager	Administrative	1.00	1.00	
Parks, Recreation & Cultural Services Total			0.00	0.00	
Police	Police Records Manager	Reclassification	(1.00)	(1.00)	
	Police Records Supervisor	Reclassification	1.00	1.00	
	Financial Analyst 2	Reclassification	1.00	1.00	
	Inventory Coordinator 1	Reclassification	(1.00)	(1.00)	
	Property/Evidence Technician	New - Regular	1.00	1.00	
Police Total			1.00	1.00	
001 General Fund Total			8.00	8.00	
102 Street Fund					
Public Works - Business Services	Engineering Technician	Administrative	(1.00)	(1.00)	
	Senior Engineering Technician	Administrative	1.00	1.00	
Public Works - Business Services Total			0.00	0.00	
Public Works - Operations & Maintenance	Facilities Manager	Administrative	(1.00)	(1.00)	
	Public Works Operations Manager	Administrative	1.00	1.00	
Public Works - Operations & Maintenance Total			0.00	0.00	
Public Works - Transportation Engineering	Civil Engineer 1	Administrative	(1.00)	(1.00)	
	Civil Engineer 2	Administrative	0.00	0.00	
	Civil Engineer 3	Administrative	1.00	1.00	
Public Works - Transportation Engineering Total			0.00	0.00	
102 Street Fund Total			0.00	0.00	
103 Street Funding Initiative - Operating Fund					
Public Works - Transportation Engineering	Civil Engineer 1	Administrative	(1.00)	(1.00)	
	Civil Engineer 2	Administrative	1.00	1.00	
Public Works - Transportation Engineering Total			0.00	0.00	
103 Street Funding Initiative - Operating Fund Total			0.00	0.00	
108 CED Grants Fund					
Economic Prosperity & Housing	Planner 3	Reclassification	1.00	1.00	
Economic Prosperity & Housing Total			1.00	1.00	
108 CED Grants Fund Total			1.00	1.00	
111 Affordable Housing Fund					
Economic Prosperity & Housing	Planner 2	Reclassification	(1.00)	(1.00)	
Economic Prosperity & Housing Total			(1.00)	(1.00)	
111 Affordable Housing Fund Total			(1.00)	(1.00)	
151 Fire Fund					
Fire	Administrative Assistant 2	Administrative	0.00	0.00	
	Executive Assistant	Administrative	0.00	0.00	
Fire Total			0.00	0.00	
151 Fire Fund Total			0.00	0.00	

Fund - Department	Job Profile	Action	Limited Term End	
			2025 FTE	2026 FTE
444 Surface Water Management Fund				
Public Works - Utilities Engineering	Environmental Regulatory Program Manager	Administrative	2.00	2.00
	Environmental Specialist 3	Administrative	(2.00)	(2.00)
Public Works - Utilities Engineering Total			0.00	0.00
444 Surface Water Management Fund Total			0.00	0.00
445 Water Utility Fund				
Public Works - Business Services	Customer Service Supervisor	Administrative	(1.00)	(1.00)
	Public Works Supervisor	Administrative	1.00	1.00
Public Works - Business Services Total			0.00	0.00
Public Works - Utilities Engineering	Civil Engineer 1	Administrative	(1.00)	(1.00)
	Civil Engineer 2	Administrative	1.00	1.00
Public Works - Utilities Engineering Total			0.00	0.00
Public Works - Construction Management Services	Civil Engineer 3	Administrative	(2.00)	(2.00)
	Civil Engineer Supervisor	Administrative	2.00	2.00
Public Works - Construction Management Services Total			0.00	0.00
445 Water Utility Fund Total			0.00	0.00
475 Sewer Utility Fund				
Public Works - Utilities Engineering	Civil Engineer 1	Administrative	(1.00)	(1.00)
	Civil Engineer 2	Administrative	1.00	1.00
	Environmental Regulatory Program Manager	Administrative	1.00	1.00
	Environmental Specialist 3	Administrative	(1.00)	(1.00)
Public Works - Utilities Engineering Total			0.00	0.00
475 Sewer Utility Fund Total			0.00	0.00
491 Parking Services Fund				
Economic Prosperity & Housing	Senior Support Specialist	Increase to existing FTE	0.50	0.50
Economic Prosperity & Housing Total			0.50	0.50
491 Parking Services Fund Total			0.50	0.50
507 Facilities Maintenance Services Fund				
General Services	Electrician	Administrative	1.00	1.00
	HVAC Technician	Administrative	(1.00)	(1.00)
General Services Total			0.00	0.00
507 Facilities Maintenance Services Fund Total			0.00	0.00
510 Internal Administrative Services Fund				
City Manager's Office	Performance Analyst 3	Departmental Change	1.00	1.00
City Manager's Office Total			1.00	1.00
Financial & Management Services	Accounting Supervisor	Administrative	0.50	0.50
	Applications Engineer 3	Administrative	1.00	1.00
	Business Intelligence Analyst 3	Administrative	(1.00)	(1.00)
	Customer Service Supervisor	Administrative	(0.50)	(0.50)
	Performance Analyst 3	Departmental Change	(1.00)	(1.00)
Financial & Management Services Total			(1.00)	(1.00)
Human Resources	Compensation Analyst 3	Reclassification	1.00	1.00
	Employee Engagement Specialist 2	Administrative	(1.00)	(1.00)
	Leave Specialist 2	Administrative	1.00	1.00
	Leave Specialist 2	Reclassification	(1.00)	(1.00)
Human Resources Total			0.00	0.00
Information Technology	Applications Engineer 2	Administrative	(1.00)	(1.00)
	Software Engineer 2	Administrative	1.00	1.00
Information Technology Total			0.00	0.00
Office of Equity & Inclusion (OEI)	ADA Specialist 2	New - Regular	1.00	1.00
	ADA Specialist 2	Convert Limited Term to Regular	(1.00)	(1.00)
	DEI Project Coordinator 2	Remove Position	(1.00)	(1.00)
	Diversity, Equity and Inclusion Director	Reclassification	(1.00)	(1.00)
	Equity and Inclusion Program Director	Reclassification	1.00	1.00
Office of Equity & Inclusion (OEI) Total			(1.00)	(1.00)
510 Internal Administrative Services Fund Total			(1.00)	(1.00)
655 City/County Cable TV Fund				
Communications & Outreach	Video Multimedia Producer 2	Administrative	2.00	2.00
	Video-Multimedia Producer	Administrative	(2.00)	(2.00)
Communications & Outreach Total			0.00	0.00
655 City/County Cable TV Fund Total			0.00	0.00
Grand Total			7.50	7.50

City of Vancouver
Capital Projects by Group and Funding Sources

Attachment C

Capital Group	Project Name	FY 2025	FY 2026
General	Bridge Shelter Design, Construction and Operating Costs	\$ 10,500,000	\$ -
	Heights Development Phase 1 Design/Planning	\$ 752,000	\$ -
	Income-based Housing Investments (ARPA)	\$ 3,590,000	\$ -
	Light Vault/Runway Lighting Reconstruction	\$ 500,000	\$ -
General Total		\$ 15,342,000	\$ -
General - Asset Management	Bathroom Improvements at the Water Resource Education Center	\$ 115,000	\$ -
	City Hall - S2 Access Control Upgrade and Server Install	\$ 67,338	\$ -
	City Hall Accessibility Project (ARPA)	\$ 1,213,418	\$ -
	City Hall and Firstenburg Energy Audits	\$ 167,150	\$ -
	Cultural Arts Building	\$ 2,500,000	\$ -
	Electric Vehicle Charging Stations	\$ 747,474	\$ -
	Esther Short Park - Reconfiguration of Storage and Pumphouse location	\$ 124,087	\$ -
	Firstenburg HVAC Air Handling Unit #5	\$ 19,704	\$ -
	Firstenburg Solar and Battery	\$ (2,000,000)	\$ -
	Legal City Hall Footprint Reduction	\$ 241,860	\$ -
	Operations Center Fleet Door Replacement	\$ 40,000	\$ -
	Operations Center Redevelopment	\$ (1,798,000)	\$ (14,631,843)
	Pearson Airfield Window Replacement	\$ 50,000	\$ -
	Police East Precinct Remodel	\$ 425,940	\$ -
	Police Training Center	\$ 741,295	\$ -
	Replace Pool Slides at Firstenburg and Marshall Community Centers	\$ 201,723	\$ -
	Sand Filter/UltraViolet Maintenance at Firstenburg and Marshall Community Centers	\$ 12,952	\$ -
	Water Resources Education Center ADA Bathroom Improvements	\$ 30,000	\$ -
	Firstenburg Replace AMAG Technologies Building Access Control Panels	\$ (100,000)	\$ 100,000
	Luepke Replace AMAG Technologies Building Access Control Panels	\$ (68,000)	\$ 68,000
	Marshall Replace AMAG Technologies Building Access Control Panels	\$ (75,000)	\$ 75,000
	Marshall Center Fire Panel Upgrade	\$ (139,120)	\$ 139,120
	Citywide Fire Panel Upgrades	\$ (87,630)	\$ 87,630
	Slocum House Lighting Upgrade	\$ (11,550)	\$ 11,550
	VPD West Precinct Exterior Repairs	\$ (43,050)	\$ 43,050
General - Asset Management Total		\$ 2,375,591	\$ (14,107,493)
General - Fire Construction	2023 State Department of Commerce	\$ 599,728	\$ -
	Fire Station 3 Design and Construction	\$ 50,000	\$ -
	Fire Station 5 Boiler and HVAC Upgrades	\$ 364,097	\$ -
	Fire Station 5 Shop HVAC replacement	\$ 80,000	\$ -
	Fire Station 6 Design and Construction	\$ 128,002	\$ -
	Fire Station 11 Development	\$ 183,204	\$ -
General - Fire Construction Total		\$ 1,405,031	\$ -
Parks	Bagley Community Park Development	\$ (267,975)	\$ -
	Cultural Arts Building	\$ (2,500,000)	\$ -
	East Biddle Lake Residence Demolition (Graham Property)	\$ 145,295	\$ -
	Fisher's Quarry Neighborhood Park Development	\$ 709,419	\$ -
	Fruit Valley Park Play Equipment Replacement	\$ 320,000	\$ -
	Heights Park	\$ -	\$ (4,100,000)
	Homestead Park Play Equipment Replacement	\$ 68,704	\$ -
	Oakbrook Park Development	\$ 249,071	\$ -
	Park Impact Fee (PIF) District A Land Acquisition and Development	\$ 2,167,517	\$ -
	Raymond E Shaffer Park Development	\$ 94,186	\$ -
	The Downs Park Play Equipment Replacement	\$ (3,722)	\$ -
	Trails Program Projects	\$ -	\$ (2,000,000)
	Vancouver Innovation Center (VIC)	\$ 5,040,189	\$ -
	District 4 Park Acquisition	\$ 350,406	\$ -
	PIF C Neighborhood Park Acquisition	\$ 750,000	\$ -
Parks Total		\$ 7,123,090	\$ (6,100,000)
Surfacewater	Fruit Valley Neighborhood Storm Retrofit	\$ 31,478	\$ (2,300,000)
	Fruit Valley Stormwater Pump Station Rehabilitation	\$ 62,000	\$ -
Surfacewater Total		\$ 93,478	\$ (2,300,000)
Transportation/Streets - Street Initiatives			
NE 184th Avenue - SE 1st Street to NE 4th Street		\$ (2,000,000)	\$ -
Transportation/Streets - Street Initiatives Total		\$ (2,000,000)	\$ -

City of Vancouver
Capital Projects by Group and Funding Sources

Attachment C

Capital Group	Project Name	FY 2025	FY 2026
Transportation/Streets - Transportation	Fleet Oil Burning Heaters Replacement	\$ 75,000	\$ -
	Fruit Valley and Lakeshore Avenue Roundabout	\$ (300,000)	\$ -
	Rose Village Curb Ramps	\$ 175,000	\$ -
	Traffic Signal Sustainability2	\$ 165,000	\$ -
	137th Ave Corridor - 49th to Fourth Plain	\$ (1,400,000)	\$ -
	Jefferson St - Evergreen to Mill Plain	\$ (800,000)	\$ -
Transportation/Streets - Transportation Total		\$ (2,085,000)	\$ -
VNHR	Officer's Row Howard House Roof Replacement	\$ 507,428	\$ -
VNHR Total		\$ 507,428	\$ -
Wastewater - Collection & Treatment	18th Street Trunk Rehabilitation Project	\$ -	\$ 1,500,000
	2023-24 Service Area Flow Monitoring	\$ 5,000	\$ -
	Burnt Bridge Creek Interceptor Phase 2	\$ -	\$ 200,000
	G2 Sewer Basin/Trunk Interceptor Realignment	\$ 1,800,000	\$ -
	Heights District Redevelopment	\$ 238,000	\$ -
	Main Street - 5th to 15th (ARPA)	\$ 700,000	\$ -
	Maplecrest Pump Station Reconstruct & Growth Management Act Force Main Extension	\$ 316,539	\$ -
	Marine Park Forcemain	\$ 869,477	\$ -
	Pearson Pump Station Upgrade	\$ 200,000	\$ -
	SEH Industrial Pump Station	\$ 633,397	\$ -
	Southside Interceptor Rehab Ph 4 & Ph 5	\$ 925,000	\$ -
	Westside Gravity Belt Thickener/Polymer Refurb	\$ 400,000	\$ -
	Westside Grit Classifier Replacement	\$ 771,485	\$ -
	Westside Schwing Pump Replacement	\$ 291,799	\$ -
	Wye Rehab/Replacement	\$ 200,000	\$ 400,000
	Wastewater Collection SCADA Program	\$ 150,000	\$ -
	NE 137th Avenue, 49th to Fourth Plain	\$ 200,000	\$ -
	Westside Electrical Upgrade Design	\$ 1,486,757	\$ -
	Burnt Bridge Creek Pump Station Upgrade	\$ 481,411	\$ -
Wastewater - Collection & Treatment Total		\$ 9,668,865	\$ 2,100,000
Wastewater - SCIP	Camelot Court (SCIP)	\$ 100,000	\$ 2,600,000
	NE 60th Street Sewer Improvements (SCIP)	\$ -	\$ 500,000
	NE 9th Street Sewer Extension - Sewer Collection Incentive Program (SCIP)	\$ 12,800	\$ -
Wastewater - SCIP Total		\$ 112,800	\$ 3,100,000
Water	2023-2024 Hydrant Repair and Replacement Project	\$ 260,000	\$ -
	Alki Road Water Main Replacement - West Vancouver Sewer Connective Incentive Program (SCIP) Phase 1	\$ 134,272	\$ -
	Bathroom Improvements at the Water Resource Education Center	\$ (115,000)	\$ -
	Heights High Ground Water Development Water Rights	\$ 22,716	\$ -
	Jefferson St Realignment	\$ 167,872	\$ -
	Main St Water - 5th to 15th (ARPA)	\$ 1,944,375	\$ -
	NE 122nd Ave and 44th St Water Main Replacement	\$ 803,287	\$ -
	Supervisory Control and Data Acquisition (SCADA) Software/HMI Hardware	\$ 16,000	\$ -
	Water Resource Education Center Exhibit Remodel Project	\$ 430,000	\$ -
	Water Resources Education Center ADA Bathroom Improvements	\$ (30,000)	\$ -
	Water Station 15 Sand & Gravel Aquifer Test Well	\$ 42,085	\$ -
	Water Station 4 Polyfluoroalkyl Substances (PFAS) Treatment	\$ 22,000,000	\$ -
	Water Station 5 Reservoir, Pump, E-Power	\$ 166,756	\$ -
	Water Station 1 Wellhouse 11-13 Roof Replacement	\$ 112,438	\$ -
Water Total		\$ 25,954,801	\$ -
Grand Total		\$ 58,498,084	\$ (17,307,493)

City of Vancouver
2025 Non Union Exempt & Nonexempt Salary Schedule

Attachment D

Salary Grade	Job Profiles	Annual Minimum	Annual Midpoint	Annual Maximum	Monthly Minimum	Monthly Midpoint	Monthly Maximum
100	Non Union Nonexempt Department Aide	\$34,653	\$41,583	\$48,514	\$2,888	\$3,465	\$4,043
101		\$35,333	\$42,400	\$49,467	\$2,944	\$3,533	\$4,122
102		\$37,100	\$44,520	\$51,940	\$3,092	\$3,710	\$4,328
103		\$38,957	\$46,748	\$54,539	\$3,246	\$3,896	\$4,545
104		\$40,904	\$49,085	\$57,266	\$3,409	\$4,090	\$4,772
105	Non Union Nonexempt Dual Certified Lifeguard Fitness Attendant	\$42,950	\$51,540	\$60,130	\$3,579	\$4,295	\$5,011
106	Non Union Nonexempt <i>Support Specialist 2</i>	\$45,098	\$54,117	\$63,137	\$3,758	\$4,510	\$5,261
107		\$47,352	\$56,823	\$66,293	\$3,946	\$4,735	\$5,524
108	Non Union Nonexempt <i>Support Specialist 3</i>	\$49,720	\$59,664	\$69,608	\$4,143	\$4,972	\$5,801
109	Non Union Nonexempt Administrative Assistant 2 Inventory Coordinator 1	\$50,118	\$62,647	\$75,177	\$4,177	\$5,221	\$6,265
110		\$52,624	\$65,780	\$78,936	\$4,385	\$5,482	\$6,578
111	Non Union Nonexempt Administrative Assistant 3 TV/Video Director and Editor Volunteer Coordinator 1	\$55,255	\$69,069	\$82,883	\$4,605	\$5,756	\$6,907
112	Non Union Nonexempt Accountant 1 Video Multimedia Producer 1	\$58,018	\$72,522	\$87,027	\$4,835	\$6,044	\$7,252
113		\$60,918	\$76,148	\$91,378	\$5,077	\$6,346	\$7,615
114	Non Union Exempt Volunteer Coordinator 2 Non Union Nonexempt Benefits Specialist 2 Communications Specialist 1 Homeless Encampment Response Coordinator 1 Homeless Outreach Coordinator 1 Planner 1 Procurement Specialist 2	\$63,965	\$79,956	\$95,948	\$5,330	\$6,663	\$7,996

Salary Grade	Job Profiles	Annual Minimum	Annual Midpoint	Annual Maximum	Monthly Minimum	Monthly Midpoint	Monthly Maximum
115	Non Union Exempt Construction Project Coordinator 2 Parking Supervisor Non Union Nonexempt Accountant 2 DEI Project Coordinator 2 Executive Assistant Help Desk Technician 2 Program Coordinator 2 Recruiting Specialist 2 Video-Multimedia Producer 2	\$67,163	\$83,954	\$100,745	\$5,597	\$6,996	\$8,395
116	Non Union Exempt Department Human Resources Generalist 2 Employee Engagement Specialist 2 Learning and Development Specialist 2 Non Union Nonexempt Communications Specialist 2 Community Liaison 2 Department Computer Technician 2 Video Services Supervisor Water Resources Educator 2	\$70,521	\$88,152	\$105,782	\$5,877	\$7,346	\$8,815
117	Non Union Exempt Compensation Analyst 2 DEI Business Partner 2 Human Resources Generalist 2 Park Developer 2 Planner 2 Policy Advisor 2 Non Union Nonexempt Computer Technician 2	\$74,047	\$92,559	\$111,070	\$6,171	\$7,713	\$9,256
118	Non Union Exempt Accountant 3 Civil Engineer 1 Evidence Supervisor Financial Analyst 2 Grants Analyst 2 Leave Specialist 2 Legal Supervisor Management Analyst 2 Procurement Specialist 3 Treasury Analyst 2 Non Union Nonexempt Digital Forensics Investigator 2 Web Content Specialist 2	\$77,750	\$97,187	\$116,624	\$6,479	\$8,099	\$9,719

Salary Grade	Job Profiles	Annual Minimum	Annual Midpoint	Annual Maximum	Monthly Minimum	Monthly Midpoint	Monthly Maximum
119	Non Union Exempt ADA Specialist 2 Budget Analyst 2 Executive Assistant to the City Manager and Administrative Supervisor Fleet Services Supervisor Police Records Supervisor Public Works Supervisor Worker's Compensation Analyst 3 Non Union Nonexempt Telecommunications Analyst 2	\$81,637	\$102,046	\$122,456	\$6,803	\$8,504	\$10,205
120	Non Union Exempt Benefits Analyst 3 Business Intelligence Analyst 2 Communications Specialist 3 Finance and Logistics Supervisor Human Resources Business Partner 3 Reporting Analyst 2 Safety Specialist 2	\$85,719	\$107,148	\$128,578	\$7,143	\$8,929	\$10,715
121	Non Union Exempt Applications Engineer 2 Communications Project Manager Emergency Fleet Services Supervisor Emergency Preparedness Program Manager Environmental Regulatory Program Manager Homeless Response Program Manager Parking Demand Program Manager Safety Program Manager Software Engineer 2 Non Union Nonexempt Computer Technician 3 Digital Forensics Investigator 3	\$90,005	\$112,506	\$135,008	\$7,500	\$9,376	\$11,251
122	Non Union Exempt Accounting Supervisor Community Engagement Manager Compensation Analyst 3 Cultural Services Manager Internal Auditor 3 Planner 3 Police Public Affairs Program Manager Police Records Manager Property Management Program Manager Strategic Communications Manager Technical Engineering Supervisor Video Services Manager	\$94,505	\$118,131	\$141,758	\$7,875	\$9,844	\$11,813

Salary Grade	Job Profiles	Annual Minimum	Annual Midpoint	Annual Maximum	Monthly Minimum	Monthly Midpoint	Monthly Maximum
123	Non Union Exempt City Records Manager Civil Engineer 2 Financial Analyst 3 GIS Supervisor Park Developer 3 Payroll Manager Permit Center Supervisor Plan Review Supervisor Police Business Services Manager Professional Land Surveyor Public Safety Technology Manager	\$99,238	\$124,047	\$148,856	\$8,270	\$10,337	\$12,405
124	Non Union Exempt Applications Engineer 3 Assistant Building Official Assistant City Attorney 2 Assistant Fire Marshal Budget Analyst 3 Capital Projects Project Manager 3 Cybersecurity Analyst 3 Planner 4 Policy Advisor 3 Public Works Operations Manager Recreation Program and Facility Manager	\$104,192	\$130,240	\$156,288	\$8,683	\$10,853	\$13,024
125	Non Union Exempt Accounting Manager Airport Program Manager Business Intelligence Analyst 3 City Survey Manager Computer Services Manager Facilities Manager Homeless Response Manager Housing Manager Land Use Manager Long Range Planning Manager Network Engineer 3 Park Development Manager Parking District Manager Performance Analyst 3 Procurement Manager Risk and Safety Manager Transportation Planning Manager Utilities Administration Manager	\$109,408	\$136,760	\$164,112	\$9,117	\$11,397	\$13,676
126	Non Union Exempt Building Official Civil Engineer 3 Environmental Services Manager System Administrator 3	\$114,872	\$143,590	\$172,308	\$9,573	\$11,966	\$14,359
127	Non Union Exempt Civil Engineer Supervisor	\$120,615	\$150,768	\$180,922	\$10,051	\$12,564	\$15,077

Salary Grade	Job Profiles	Annual Minimum	Annual Midpoint	Annual Maximum	Monthly Minimum	Monthly Midpoint	Monthly Maximum
128	Non Union Exempt Budget Manager Development Review Manager Public Works Engineering Manager Recreation Services Manager	\$126,646	\$158,307	\$189,969	\$10,554	\$13,192	\$15,831
129	Non Union Exempt Capital Projects Manager GIS and Data Manager Information Technology Applications Manager Information Technology Infrastructure Manager Public Works Finance and Asset Division Manager Treasurer	\$132,978	\$166,222	\$199,467	\$11,082	\$13,852	\$16,622
130	Non Union Exempt <i>Equity and Inclusion Program Director</i> Human Resources Manager Program and Policy Development Manager	\$139,627	\$174,534	\$209,441	\$11,636	\$14,545	\$17,453
131	Non Union Exempt Deputy Community Development Director Deputy Economic Development Director Deputy Finance Director Deputy Human Resources Director Public Works Division Manager	\$146,614	\$183,267	\$219,920	\$12,218	\$15,272	\$18,327
132	Non Union Exempt Assistant City Attorney 3 Deputy Information Technology Director Fire Marshal	\$153,938	\$192,423	\$230,908	\$12,828	\$16,035	\$19,242
133	Non Union Exempt Assistant Police Chief Deputy Fire Chief Deputy Public Works Director	\$161,635	\$202,044	\$242,453	\$13,470	\$16,837	\$20,204
134	Non Union Exempt <i>Assistant City Manager</i> Chief Financial Officer City Prosecutor Communications Director Community Development Director Deputy Police Chief Economic Development Director General Services Director Human Resources Director Information Technology Director Parks, Recreation and Cultural Services Director	\$154,289	\$212,147	\$270,006	\$12,857	\$17,679	\$22,501
135	Non Union Exempt Deputy City Attorney Public Works Director	\$162,003	\$222,754	\$283,506	\$13,500	\$18,563	\$23,626

Salary Grade	Job Profiles	Annual Minimum	Annual Midpoint	Annual Maximum	Monthly Minimum	Monthly Midpoint	Monthly Maximum
136	Non Union Exempt City Attorney Fire Chief Police Chief	\$170,103	\$233,892	\$297,680	\$14,175	\$19,491	\$24,807
137		\$178,608	\$245,587	\$312,565	\$14,884	\$20,466	\$26,047
138		\$187,539	\$257,866	\$328,194	\$15,628	\$21,489	\$27,350
139	Non Union Exempt Deputy City Manager	\$196,917	\$270,761	\$344,605	\$16,410	\$22,563	\$28,717

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Approval of Claim Vouchers

Action Requested

Approve claim vouchers for June 16, 2025.

Attachments:

1. June 16, 2025 Claim Vouchers

VOUCHER APPROVAL

We, the undersigned council members of the City of Vancouver, Clark County, Washington, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers listed below are approved for payment in the amount of:

\$ 2,487,356.25 this 16th day of June 2025.

MAYOR

Cyndi A. Turner
Digitally signed by Cyndi A. Turner
Date: 2025.06.09 14:23:34
+07'00'

AUDITING OFFICER

COUNCILMEMBER

COUNCILMEMBER

DATE	INCLUSIVE CHECK NUMBERS	CHECK TOTAL
June 02, 2025 - June 08, 2025	Accounts Payable Checks (see attached)	\$ 2,464,998.37
June 02, 2025 - June 08, 2025	Hansen City Payments (see attached)	\$ 16,081.82
June 02, 2025 - June 08, 2025	Visa Refunds (see attached)	\$ 6,276.06
June 02, 2025 - June 08, 2025	Payroll Checks (see attached)	\$ -
TOTAL		\$ 2,487,356.25

INVOICE PAYMENTS REPORT

<u>Category</u>	<u>Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Miscellaneous Payment	Check	25613	6/4/2025	1,144.00	Adlyn Dariann	Permit Cancellation Refund
Miscellaneous Payment	Check	25614	6/4/2025	1,300.00	American Heart Association	ES Park Refund
Miscellaneous Payment	Check	25615	6/4/2025	2,543.58	Angie Martin	CLAIM PAYMENT - DOI: 02/24/2025 - RISK
Miscellaneous Payment	Check	25616	6/4/2025	37.97	Arthur Dean	Treefund Refund
Miscellaneous Payment	Check	25617	6/4/2025	120.00	Bagley Downs Neighborhood Association	2025 RecycleU
Miscellaneous Payment	Check	25618	6/4/2025	2,042.04	D R Horton Inc	RES-368591 (jobsite: 1482 NE 122nd Ct. Vancouver, WA. 98684)
Miscellaneous Payment	Check	25619	6/4/2025	3,500.00	Julio Hartono	CLAIM PAYMENT - DOI: 05/10/2025 - RISK
Miscellaneous Payment	Check	25620	6/4/2025	158.40	Latricia Brand	Travel expense reimbursement for OEI Director applicant
Miscellaneous Payment	Check	25621	6/4/2025	350.00	Mallory Dewald	Damage Deposit Refund
Miscellaneous Payment	Check	25622	6/4/2025	100.00	Ogden Neighborhood Association	2025 Resource Conservation Challenge
Miscellaneous Payment	Check	25623	6/4/2025	476.00	Stan Walter Inc. dba Precious Gem & Metals	Refund Business License Fee - No income generated
Miscellaneous Payment	Check	25624	6/4/2025	424.00	Vancouver Kidz Magazine, LLC	Refund Business License fee - moved out of COV.
Ad Hoc Payment	Check	25625	6/4/2025	53.95	Bergeron, Jacqueline	4000 NE 109TH AVE ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25626	6/4/2025	58.58	Carolyn or John Tchoe	12211 NE 24TH ST ,VANCOUVER,WA,98684
Ad Hoc Payment	Check	25627	6/4/2025	178.85	Chi La or Loan Nguyen	3803 NE 39TH CT ,VANCOUVER,WA,98661
Ad Hoc Payment	Check	25628	6/4/2025	39.52	Dahdouh, Camille	13909 NE 89TH CIR ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25629	6/4/2025	50.72	Edgar or Arali Gonzalez	16000 NE 76TH WAY ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25630	6/4/2025	97.27	Estate of William and Dorothea Towner	14104 NE 91ST ST ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25631	6/4/2025	33.87	Flintoff, Justin	12303 NE 40TH CIR ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25632	6/4/2025	74.63	Hodgdon, Joanne	2403 NE 77TH AVE ,VANCOUVER,WA,98664
Ad Hoc Payment	Check	25633	6/4/2025	63.52	Hui-Hsin Lo or Po-Chieh Cheng	900 SE 201ST CT ,CAMAS,WA,98607
Ad Hoc Payment	Check	25634	6/4/2025	160.27	Jacqueline or Mark Bergeron	4000 NE 109TH AVE ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25635	6/4/2025	295.73	Jana or Christopher Wilson	13300 NE 46TH ST ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25636	6/4/2025	634.60	Kihleng, Bruce	18002 NE 37TH ST ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25637	6/4/2025	101.00	Kohler, Doraine	1617 NW 62ND ST ,VANCOUVER,WA,98663
Ad Hoc Payment	Check	25638	6/4/2025	4.57	Kohler, Gary	1617 NW 62ND ST ,VANCOUVER,WA,98663
Ad Hoc Payment	Check	25639	6/4/2025	54.12	Lawrence Ellington	6000 NW LINCOLN AVE ,VANCOUVER,WA,98663
Ad Hoc Payment	Check	25640	6/4/2025	59.23	Michael Liang or Melissa Horton	17219 SE 36TH ST ,VANCOUVER,WA,98683
Ad Hoc Payment	Check	25641	6/4/2025	21.50	Nedelku, Ruvim or Karina	12915 NE 56TH ST ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25642	6/4/2025	105.42	OD Labs Property	4000 NE 109TH AVE ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25643	6/4/2025	132.80	Parker, Richard or Andrea	8410 NE 167TH AVE ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25644	6/4/2025	9.48	Reagan, Denise or Richard	13813 NE 94TH ST ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25645	6/4/2025	115.43	Sean or Patrick Cameron	13218 NE 71ST ST ,VANCOUVER,WA,98682
Ad Hoc Payment	Check	25646	6/4/2025	103.60	Silva, Gary	6104 NE 37TH ST ,VANCOUVER,WA,98661
Ad Hoc Payment	Check	25647	6/4/2025	136.00	Summers, Susan	17109 NE 20TH ST ,VANCOUVER,WA,98684

*Please contact Procurement Services if you would like to review the justification for EMERGENCY procurement.

INVOICE PAYMENTS REPORT

<u>Category</u>	<u>Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Ad Hoc Payment	Check	25648	6/4/2025	208.78	The Estate of Mary Kay Landis	2500 NE 96TH AVE VANCOUVER, WA, 98662
Ad Hoc Payment	Check	25649	6/4/2025	111.85	The Mossbarger Family Trust	4408 GIBBONS ST VANCOUVER, WA, 98661
Ad Hoc Payment	Check	25650	6/4/2025	135.37	Tiffany Bedortha or Travis Morrison Mckell	10501 NE 81ST ST VANCOUVER, WA, 98662
Ad Hoc Payment	Check	25651	6/4/2025	393.42	Tony Bump or Tam Ngo	419 SE 155TH AVE VANCOUVER, WA, 98684
Ad Hoc Payment	Check	25652	6/4/2025	126.21	Uribe, Elena	12410 NE 102ND ST VANCOUVER, WA, 98682
Ad Hoc Payment	Check	25653	6/4/2025	25.90	Williams, Judy	4901 NE 39TH AVE VANCOUVER, WA, 98661
Supplier Payment	Check	25654	6/4/2025	16.80	Airgas, Inc	
Supplier Payment	Check	25655	6/4/2025	3,038.00	Allegis Group Holdings Inc - Remit-To: TekSystems Inc - Atlanta	
Supplier Payment	Check	25656	6/4/2025	278.80	American Sani-Can	
Supplier Payment	Check	25657	6/4/2025	226.33	Archaeological Services LLC	
Supplier Payment	Check	25658	6/4/2025	250.00	AT & T Mobility National Accounts LLC - Remit-To: Legal Demand Center for Law Enforcement	
Supplier Payment	Check	25659	6/4/2025	16,884.84	BAE Urban Economics, Inc.	
Supplier Payment	Check	25660	6/4/2025	86,736.08	Carahsoft Technology	
Supplier Payment	Check	25661	6/4/2025	671.54	Cellco Partnership - Remit-To: Cellco - Dallas	
Supplier Payment	Check	25662	6/4/2025	39.42	Cintas	
Supplier Payment	Check	25663	6/4/2025	105.00	City-County Communications & Marketing Association	
Supplier Payment	Check	25664	6/4/2025	12,000.00	City of Portland - Remit-To: City of Portland International Raceway	
Supplier Payment	Check	25665	6/4/2025	17,052.00	Clark County - Remit-To: Clark County - Treasurer Vancouver	
Supplier Payment	Check	25666	6/4/2025	1,989.21	Columbia Precast Products, LLC	
Supplier Payment	Check	25667	6/4/2025	118.61	Comcast Holdings Corporation - Remit-To: Comcast Business - City of Industry	
Supplier Payment	Check	25668	6/4/2025	209.15	Comcast Holdings Corporation - Remit-To: Comcast Business - City of Industry	
Supplier Payment	Check	25669	6/4/2025	2,121.18	Compassion-First Pet Hospitals of Washington, PLLC	
Supplier Payment	Check	25670	6/4/2025	1,069.93	First-Citizens Bank & Trust Company	
Supplier Payment	Check	25671	6/4/2025	3,874.81	Genuine Parts Company - Remit-To: NAPA - Vancouver	
Supplier Payment	Check	25672	6/4/2025	783.09	GreenWorks, P.C.	
Supplier Payment	Check	25673	6/4/2025	4,815.00	Groundwater Solutions, Inc.	
Supplier Payment	Check	25674	6/4/2025	216.00	Harper Houf Peterson Righellis Inc	
Supplier Payment	Check	25675	6/4/2025	8,205.00	Hawks Ridge Assisted Living	
Supplier Payment	Check	25676	6/4/2025	24,763.05	Herrera Environmental Consultants Inc	
Supplier Payment	Check	25677	6/4/2025	556.26	J-2 Blueprint Supply Co.	
Supplier Payment	Check	25678	6/4/2025	816.52	Kittelson & Associates Inc	
Supplier Payment	Check	25679	6/4/2025	9,651.52	Kustom Signals Inc.	
Supplier Payment	Check	25680	6/4/2025	5,213.90	L.N. Curtis & Sons	
Supplier Payment	Check	25681	6/4/2025	3,765.46	Lakeyland Inc	
Supplier Payment	Check	25682	6/4/2025	9,302.50	LSW Architects PC	

*Please contact Procurement Services if you would like to review the justification for EMERGENCY procurement.

INVOICE PAYMENTS REPORT

<u>Category</u>	<u>Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Supplier Payment	Check	25683	6/4/2025	646.42	Mallory Safety & Supply LLC	
Supplier Payment	Check	25684	6/4/2025	4,301.60	Northwest Natural Gas Company - Remit-To: NW Natural - Portland	
Supplier Payment	Check	25685	6/4/2025	210.00	Porter W Yett Company	
Supplier Payment	Check	25686	6/4/2025	2,975.00	Southwest Clean Air Agency	
Supplier Payment	Check	25687	6/4/2025	16,558.73	Stantec Consulting Services Inc - Remit-To: Stantec - Chicago	
Supplier Payment	Check	25688	6/4/2025	5,995.00	The Polygraph Institute LLC	
Supplier Payment	Check	25689	6/4/2025	1,182.00	Thomas Jones	
Supplier Payment	Check	25690	6/4/2025	895.00	T-Mobile	
Supplier Payment	Check	25691	6/4/2025	100.00	Veritext LLC - Remit-To: Veritext LLC	
Supplier Payment	Check	25692	6/4/2025	500.00	Washington FIRST Robotics	
Supplier Payment	Check	25693	6/4/2025	475.42	Waste Connections of Washington - Remit-To: Waste Connections - Vancouver	
Supplier Payment	Check	25694	6/4/2025	1,100.00	William R. Peacock P.E.	
			Check	265,491.35		
Cash Advance Payment	Direct Deposit	EFT-00300310	6/5/2025	236.00	Daphne Harris	Travel Advance
Cash Advance Payment	Direct Deposit	EFT-00300311	6/5/2025	236.00	Brandi Heard	Travel Advance
Cash Advance Payment	Direct Deposit	EFT-00300312	6/5/2025	253.50	Jean Singer	Travel Advance
Cash Advance Payment	Direct Deposit	EFT-00300313	6/5/2025	322.00	Brian Wilson	Travel Advance
Expense Payment	Direct Deposit	EFT-00300314	6/5/2025	1,172.26	Erik Paulsen	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300315	6/5/2025	136.00	Anthony Castro	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300316	6/5/2025	10.00	Kelsie Schmitz	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300317	6/5/2025	61.98	Hailey Heath	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300318	6/5/2025	65.72	Ryan Morrissey	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300319	6/5/2025	187.00	Jon Morgan	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300320	6/5/2025	15.12	Tim Higgins	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300321	6/5/2025	218.14	Julie Gilbertson	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300322	6/5/2025	235.82	Frank Dick	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300323	6/5/2025	209.00	Natasha Ramras	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300324	6/5/2025	175.00	Liz Erickson	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300325	6/5/2025	40.00	Tyler Knotts	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300326	6/5/2025	175.00	Kristen Allard	Employee Reimbursement
Expense Payment	Direct Deposit	EFT-00300327	6/5/2025	266.03	David Sturbelle	Employee Reimbursement
Cash Advance Payment	Direct Deposit	EFT-00300328	6/5/2025	200.00	Robb Milano	Travel Advance
			Direct Deposit	4,214.57		
Supplier Payment	EFT	EFT-00300329	6/5/2025	26,093.35	Consolidated Electrical Distribution	
Supplier Payment	EFT	EFT-00300330	6/5/2025	886.50	Mead and Hunt Inc	
Supplier Payment	EFT	EFT-00300331	6/5/2025	25,616.00	Clark EMS Physicians, LLC	
Supplier Payment	EFT	EFT-00300332	6/5/2025	58,457.45	MAKERS architecture and urban design LLP	

*Please contact Procurement Services if you would like to review the justification for EMERGENCY procurement.

INVOICE PAYMENTS REPORT

<u>Category</u>	<u>Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
Supplier Payment	EFT	EFT-00300333	6/5/2025	3,628.49	Commonstreet Consulting, LLC	
Supplier Payment	EFT	EFT-00300334	6/5/2025	5,361.69	Pitney Bowes Inc	
Supplier Payment	EFT	EFT-00300335	6/5/2025	1,090.24	Branlo Enterprises, LLC	
Supplier Payment	EFT	EFT-00300336	6/5/2025	1,233.22	Consort North America Inc	
Supplier Payment	EFT	EFT-00300337	6/5/2025	2,250.00	The Loudenback Corporation	
Supplier Payment	EFT	EFT-00300338	6/5/2025	13,496.56	HDR Engineering Inc	
Supplier Payment	EFT	EFT-00300339	6/5/2025	38.41	Zipty Fiber	
Supplier Payment	EFT	EFT-00300340	6/5/2025	3,204.25	Brown and Caldwell - Remit-To: Brown & Caldwell - San Francisco	
Supplier Payment	EFT	EFT-00300341	6/5/2025	322.66	Bound Tree Medical LLC	
Supplier Payment	EFT	EFT-00300342	6/5/2025	20,948.35	Ferguson Enterprises - Remit-To: Ferguson - Dallas	
Supplier Payment	EFT	EFT-00300343	6/5/2025	93,954.24	Bellman & Symfon North America Inc	
Supplier Payment	EFT	EFT-00300344	6/5/2025	32,192.18	Metereaders LLC	
Supplier Payment	EFT	EFT-00300345	6/5/2025	3,000.00	JCI Jones Chemicals, Inc.	
Supplier Payment	EFT	EFT-00300346	6/5/2025	3,808.00	Limb Reapers LLC	
Supplier Payment	EFT	EFT-00300347	6/5/2025	94,994.52	Mackay Sposito Inc	
Supplier Payment	EFT	EFT-00300348	6/5/2025	480.00	Rotschy Inc	
Supplier Payment	EFT	EFT-00300349	6/5/2025	68,156.15	Operations Management International Inc	
Supplier Payment	EFT	EFT-00300350	6/5/2025	770.00	Brad Piesch Aggressive Enterprises, Inc	
Supplier Payment	EFT	EFT-00300351	6/5/2025	22,706.55	Bacon Collision & Reconditioning, LLC	
Supplier Payment	EFT	EFT-00300352	6/5/2025	8,503.22	Jacobs Engineering Group Inc	
Supplier Payment	EFT	EFT-00300353	6/5/2025	14,714.25	Northwest Staffing Resources Inc - Remit-To: Northwest Staffing Resources	
			EFT	505,906.28		
Supplier Payment	Manual Wire		6/1/2025	14,366.94	Global Payments	
Supplier Payment	Manual Wire		6/2/2025	405,141.98	US Bank - Remit-To: US Bank - St Paul	
Supplier Payment	Manual Wire		6/2/2025	3,263.71	Internal Revenue Service	
Supplier Payment	Manual Wire		6/3/2025	4,820.77	United States Postal Service	
Supplier Payment	Manual Wire		6/3/2025	82,346.92	JP Morgan Chase Bank, N.A.	
Supplier Payment	Manual Wire		6/4/2025	47,636.80	Liberty Mutual Group Inc.	
Supplier Payment	Manual Wire		6/5/2025	8,466.56	VSP Vision Care Inc	
Supplier Payment	Manual Wire		6/5/2025	638,463.21	Vancouver Firefighters Union Health & Welfare Trust	
Supplier Payment	Manual Wire		6/5/2025	214,203.98	Western States Health & Welfare Trust	
Supplier Payment	Manual Wire		6/5/2025	28,652.00	Washington Dental Service	
Supplier Payment	Manual Wire		6/5/2025	242,023.30	Blue Cross Blue Shield of Oregon	
			Manual Wire	1,689,386.17		
			Checks	265,491.35		
			Direct Deposit	4,214.57		
			EFT	505,906.28		
			6/9/2025	16,081.82	City Payments	Posted 06-02-25 to 06-08-25
			Hansen Total	16,081.82		
			6/9/2025	3,201.36	Miscellaneous	Parks Class Refunds FCC 06-02-25 to 06-08-25
			6/9/2025	1,774.70	Miscellaneous	Parks Class Refunds MCC 06-02-25 to 06-08-25

*Please contact Procurement Services if you would like to review the justification for EMERGENCY procurement.

INVOICE PAYMENTS REPORT

<u>Category</u>	<u>Type</u>	<u>Transaction Reference</u>	<u>Date</u>	<u>Amount</u>	<u>Payee</u>	<u>Memo</u>
			6/9/2025	1,300.00	Miscellaneous	Online Program Refunds 06-02-25 to 06-08-25
			VISA Total	6,276.06		
			Payroll Total	0.00		
			GRAND TOTAL	2,487,356.25		

City of Vancouver
Payroll Council Report
June 02, 2025 - June 08, 2025

Check No.	Date	Explanation	Amount
		No payroll this period	

\$ -

A RESOLUTION adopting the City of Vancouver's Comprehensive Six-Year Transportation Improvement Program for 2026-2031 and the City's Arterial Street System and Classification Map.

Staff Report: 136-25

To: Mayor and City Council
From: City Manager
Date: June 16, 2025

Subject

Adoption of 2026-2031 Transportation Improvement Program

Key Points

- In accordance with RCW 35.77.010, the City is required to adopt a comprehensive Transportation Improvement Program (TIP) each year before July 1.
- The TIP identifies priority transportation investments that support the City's strategic vision for a safe, connected, and sustainable multimodal system.
- The TIP serves multiple purposes: it maintains compliance with state law, positions the City to pursue state and federal grant funding, informs Transportation Benefit District (TBD) investment decisions, and promotes coordination among regional partners.
- The Transportation and Mobility Commission (TMC) unanimously recommends adoption of the 2026–2031 TIP.

Strategic Plan Alignment

Transportation and Mobility – a safe, future-ready and convenient transportation system

Present Situation

The City of Vancouver's 2026–2031 TIP reflects an evolving transportation system that aligns with the community's values, supports population and job growth, and advances the City's mobility, equity, and climate goals. The TIP is a key implementation tool of the Comprehensive Plan and prioritizes projects that improve safety, expand travel options, reduce greenhouse gas emissions, and connect people to opportunities.

This year's TIP update builds upon prior efforts to improve transparency, project readiness, and prioritization. Highlights include:

- **Refinement of the Six-Year Focus:** Continued transition toward a focused 6-year list of financially-feasible projects. Long-range needs remain captured in the City's Capital Facilities Plan (CFP), which is being updated alongside the City's Comprehensive Plan.
- **Updated Prioritization Tool:** Enhancements to the project scoring system (detailed on page 34) incorporate criteria tied to equity, safety, access to transit, climate resilience, and community benefit.
- **Project Updates:** A detailed summary of individual project changes and additions begins on page 37.

There are no changes proposed to the Arterial Street System and Classification Map for this update.

The TMC reviewed the draft TIP and voted unanimously on May 6, 2025, to recommend its adoption.

Advantage(s)

1. **Strategic Alignment:** The TIP communicates the City's commitment to building a safer, more equitable, and multimodal transportation network.
2. **Funding Readiness:** The TIP positions the City to compete for and secure external funding, including state and federal grants.
3. **Regional Coordination:** TIP adoption informs planning efforts by WSDOT and the Regional Transportation Council (RTC), ensuring alignment on regionally significant projects.

Challenge(s)

None

Budget Impact

The TIP is directly linked to the City's adopted capital transportation budget. It reflects anticipated revenues, including local resources, grant funds, and TBD allocations, and serves as the foundation for multi-year project budgeting and delivery.

Prior Council Review

June 2, 2025 - Workshop

Action Requested

On Monday, June 16, 2025, adopt a resolution approving the City's 2026–2031 Transportation Improvement Program and the Arterial Street System and Classification Map.

Staff Contact

Chris Malone, Public Works Finance and Asset Manager, chris.malone@cityofvancouver.us

Attachments:

1. Presentation
2. Resolution
3. TIP 2026-2031



CITY OF
Vancouver
WASHINGTON

Transportation Improvement Program 2026-2031

City Council Public Hearing

Ryan Lopossa

Transportation Engineering Division Manager
Public Works Department
June 16, 2025



Agenda

- Transportation Improvement Program (TIP) overview
- 2026-2031 updates
- Public Hearing



Transportation Improvement Program Overview

- Six-Year Transportation Improvement Program (TIP) prepared each year with detailed work program, current update for 2026-2031
- Per Washington law, TIP document updated annually, with final City Council approval required before July 1 of each year
- Benefits of adopting the TIP (coordinated planning and access to grants)
- The Transportation Mobility Commission (TMC) has made a formal recommendation to adopt this year's TIP



Changes for the 2026-2031 TIP

- Continue transitioning TIP to 6-year plan.
- Projects beyond the 6-year horizon will reside on the Capital Facilities Plan.
- Updated project scoring and prioritization (starts on page 34 of TIP).
- Individual project updates (starts on page 37 of TIP).
- Public comments (starts on page 14 of TIP).
- No changes proposed to arterial map this year.



Public Hearing



6/16/25

RESOLUTION NO. _____

A RESOLUTION adopting the City of Vancouver’s Comprehensive Six-Year Transportation Improvement Program for 2026-2031 and the City’s Arterial Street System and Classification Map.

WHEREAS, pursuant to RCW 35.77.010, the Vancouver Department of Public Works has prepared the Comprehensive Six-Year Transportation Improvement Program for 2026-2031 (“2026-2031 TIP”); and

WHEREAS, the purpose of the 2026-2031 TIP is to ensure that the City will have available advance plans as a guide in carrying out a coordinated street construction program; and

WHEREAS, the City’s Arterial Street System and Classification Map (“Arterial Classification Map”) is maintained within the 2026-2031 TIP; and

WHEREAS, City Council annually reviews proposals and makes classification designation changes on the map where the use of a roadway is inconsistent with its current arterial designation; and

WHEREAS, notice of the time and place for a hearing on the 2026-2031 TIP was published in accordance with law; and

WHEREAS, the City Council conducted a public hearing on June 16, 2025 at 6:30 p.m., where it considered the 2026-2031 TIP and determined to adopt it.

NOW, THEREFORE,

RESOLUTION ADOPTING 2026-2031 Six-Year TIP – 1

BE IT RESOLVED BY THE CITY OF VANCOUVER:

Section 1. Legislative Findings. The above recitals are adopted as the legislative findings of Vancouver's City Council in support of adoption of this Resolution.

Section 2. City Council adopts the attached Exhibit A, the 2026–2031 Comprehensive Six-Year TIP, including the Arterial Street System and Classification Map. Staff are further authorized to pursue grants and loans, and to acquire real property rights through any legal means for projects listed in this Six-Year TIP.

Section 3. The City Manager or their designee is hereby directed to file the 2026–2031 Comprehensive Six-Year TIP with Arterial Street System and Classification Map with the Washington State Department of Transportation within 30 days of adoption of this Resolution.

ADOPTED at regular session of the Council of the City of Vancouver on June 16, 2025.

Anne McEnery-Ogle, Mayor

Attest:

Approved as to form:

Natasha Ramras, City Clerk

Nena Cook, City Attorney

2026-2031 Transportation Improvement Program



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6/16/25

RESOLUTION NO. _____

A RESOLUTION adopting the City of Vancouver’s Comprehensive Six-Year Transportation Improvement Program for 2026-2031 and the City’s Arterial Street System and Classification Map.

WHEREAS, pursuant to RCW 35.77.010, the Vancouver Department of Public Works has prepared the Comprehensive Six-Year Transportation Improvement Program for 2026-2031 (“2026-2031 TIP”); and

WHEREAS, the purpose of the 2026-2031 TIP is to ensure that the City will have available advance plans as a guide in carrying out a coordinated street construction program; and

WHEREAS, the City’s Arterial Street System and Classification Map (“Arterial Classification Map”) is maintained within the 2026-2031 TIP; and

WHEREAS, City Council originally adopted the Arterial Classification Map by Resolution M-781 on November 28, 1961, and annually reviews proposals and makes classification designation changes on the map where the use of a roadway is inconsistent with its current arterial designation; and

WHEREAS, notice of the time and place for a hearing on the 2026-2031 TIP was published in accordance with law; and

WHEREAS, the City Council conducted a public hearing on June 16, 2025 at 6:30 p.m., where it considered the 2026-2031 TIP and determined to adopt it.

RESOLUTION ADOPTING 2026-2031 Six-Year TIP – 1

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY OF VANCOUVER:

Section 1. Legislative Findings. The recitals set forth above are adopted as the legislative findings of Vancouver's City Council in support of adoption of this resolution.

Section 2. City Council hereby adopts the 2026–2031 Comprehensive Six-Year TIP, which is attached as Exhibit “A” and incorporated by this reference as if fully set forth herein. Staff are further authorized to pursue grants and acquire real property rights through any legal means for projects listed in this Six-Year TIP.

Section 3. City Council hereby adopts the Arterial Street System and Classification Map, which is contained in the 2026-2031 Comprehensive Six-Year TIP.

Section 4. The City Manager or his designee is hereby directed to file the 2026-2031 Comprehensive Six-Year TIP and the Arterial Street System and Classification Map with the Washington State Department of Transportation within 30 days of the date of this resolution.

ADOPTED at regular session of the Council of the City of Vancouver on June 16, 2025.

Anne McEnery-Ogle, Mayor

Attest:

Approved as to form:

Natasha Ramras, City Clerk

Nena Cook, City Attorney

Transportation Improvement Program Overview

The City of Vancouver's 2026-2031 Transportation Improvement Program (TIP) is an update of the City's 2025 - 2030 TIP. The TIP is a technical document for transportation improvements over a six-year period. For more information about the City of Vancouver street system, how it is funded, and how money is spent, go to:

www.cityofvancouver.us/betterstreets

The State of Washington law (RCW 35.77.010) requires the City to prepare a TIP annually that is consistent with and implements the city's adopted comprehensive growth management plan. The TIP identifies capital transportation system improvement projects and includes a policy to work with affected property owners to preserve railroad right-of-way in the event a railroad ceases to operate.

For information about the City's Comprehensive Plan, contact Vancouver Planning at 360-487-7803. For questions or more information about specific transportation projects, please contact Vancouver Public Works at 360-487-7130, or visit the City's website:

www.cityofvancouver.us

Projects are added to the TIP each year as needed based on input from community members, staff, the development community, adopted subarea plans, other agencies, advocacy groups, and as new grant opportunities arise (see [Project Implementation](#) page 31). Projects are removed from the TIP each year once they are constructed. In some cases, a project is removed because the project is no longer needed although this is rare. Residents can request to have a project added or removed by clicking on the link on the City's TIP web page: <https://www.cityofvancouver.us/tip>

A City of Vancouver Arterial Street System and Classification Map which designates roadways functionally classified as Arterials pursuant to VMC 11.80.040 and VMC 9.02.040 is adopted and attached hereto.

The 2026-2031 TIP is utilizing a similar prioritization process that was used to score the Transportation system (TSP) projects in 2023. Scoring criterion are created to reflect the strategic goals, city policies, and management directives (see [TIP Prioritization](#) page 33). The scored priority groups are near-term, medium-term, and long-term; and can be found on the left side of the partially funded and unfunded project within 6-year lists.

2026-2031 Transportation Improvement Program

2026-2031 Transportation Improvement Program

Hello neighbors,

Thank you for your interest in Vancouver's Transportation Improvement Program (TIP). This plan plays a vital role in shaping a safe, efficient, and sustainable transportation network for our community.

Each year, we update our Six-Year TIP to plan for future projects that enhance mobility, safety, and accessibility across the city. These projects range from planning studies to major infrastructure improvements, all supporting Vancouver's Strategic Plan and ensuring that our transportation system serves everyone—whether traveling by car, bike, transit, or on foot.

The 2026-2031 TIP builds on key efforts, including the recent adoption of the Transportation System Plan (TSP), which will guide policies, programs, and projects with a strong emphasis on safety, sustainability, and equity. This update also continues investments in neighborhood traffic calming, multimodal safety, and accessibility improvements, while pursuing grant opportunities to expand active transportation connections and upgrade key corridors.

Funding for these projects comes from various sources, including local and state taxes, vehicle license fees, and state and federal grants. We encourage you to explore the TIP, share your feedback, and help shape Vancouver's transportation future by visiting www.cityofvancouver.us.

Your voice is essential as we work to enhance transportation options and improve the quality of life in our city. Thank you for being part of this effort!

Steve M. Worley, P.E.
Public Works Director

Ryan Lopossa, P.E.
Transportation Manager

2026-2031 TIP Highlights

Neighborhood Traffic Calming Program: Funded at \$300,000 annually, this program works with community members to enhance neighborhood livability.

Multimodal Safety and Accessibility Program: For 2025-2026, the program will focus on implementing key safety and mobility improvements along SE 34th Street, Fourth Plain Blvd, E. 29th Street, E. 33rd Street, Upper Main Street and the Burnt Bridge Creek Trail Crossing on Hazel Dell Ave.

Grant Efforts:

The City is pursuing opportunities to fund active transportation connections, fill sidewalk gaps, increase crossing safety, and upgrade arterials.

Other Major Projects: The 2026-2031 TIP identifies funding for many projects, which require several years for planning, design, right-of-way, and construction phases. These include:

- NE 137th Avenue (NE 49th Street to NE Fourth Plain Boulevard): Construction commenced in Spring 2024 and is anticipated to be complete in Spring 2026.
- Jefferson/Kauffman Connection (West Evergreen Boulevard to West Mill Plain Boulevard): Construction commenced in early 2025 and is anticipated to be complete in Spring 2026
- Main Street Promise (5th Street to 15th Street): Construction commenced in early 2025 and is anticipated to be complete in Spring 2027.
- Heights Mill Plain/MacArthur: Project is fully funded with construction anticipated to commence in early 2026.
- Heights Grand Loop Project: Project is fully funded with construction anticipated to commence in early 2027.
- NE 18th Street (NE 97th Avenue to NE 107th Avenue): ROW acquisition and final engineering design is currently underway with construction planned for 2025/2026.
- NE 192nd Avenue (SE 1st Street to NE 18th Street): Project is partially funded with PE getting underway in 2024. PE will continue into 2025 and the ROW phase is anticipated to get underway in early 2026.
- NE 18th Street (NE 138th Avenue to NE 162nd Avenue): Project is partially funded with PE getting underway in 2025.

Policies

Key Policies from Transportation System Plan (Adopted Jan. 8, 2024)

- TN1 - 15-Minute Neighborhoods: Make walking, rolling, and small mobility convenient through mixed-use zoning and investment in complete corridors to serve all travel modes. Foster redevelopment within strategic development nodes to support 15-minute neighborhoods.
- TN2 - Climate Corridors: Develop climate corridors to mitigate climate impacts through greener streets, street tree canopies, natural plantings for stormwater management, linear parks, and other climate resilient techniques. Use City-owned right-of-way to create a network of corridors that support climate adaptation and safe and healthy mobility as climate change occurs.
- TN3 - Community Streets: Develop guidance and encouragement for community use of the right-of-way, including plazas, parklets, “streateries,” open streets events, public art, and demonstration projects.
- CC1 - Complete Corridors: Create complete corridors throughout the city that connect growth areas, support business, serve transit, and increase safety. Corridors connect destinations and include identifying parallel options.
- CC2 - People-Based Metrics: Plan, design, and evaluate projects and developments using people-focused metrics that prioritize person throughput, safety and comfort. Use the metrics to evaluate facility performance and post-project evaluations.
- CC3 - Street Standards: Adopt street standards that create comfortable, inviting multimodal streets. Use NACTO standards as primary guidance and integrate the latest best practices from WSDOT, AASHTO, and MUTCD for facility selection and design, traffic control, and signage and striping. Adopt into standard plans referenced in VMC Title 11.
- CC4 - Vision Zero: Adopt a Vision Zero policy committing to end traffic fatalities and serious injuries on Vancouver streets by 2040. This policy would be a resolution to address the intersecting factors that lead to fatal crashes, such as unsafe behavior, alcohol and drug impairment, street design, and traffic speeds.
- CC5 - Project Delivery: Deliver maintenance, capital, and development projects in an effective, efficient manner with clear and transparent communication to the community.
- T1 - Access to Transit: Prioritize sidewalk and crosswalk gaps adjacent to transit stops, particularly along equity routes. Identify first/last mile barriers to major transit stops and address on a rolling basis.
- T2 - Enhanced Transit Corridors: In coordination with C-TRAN, build a network of Enhanced Transit Corridors where higher level of transit service (frequency, hours of operation, stop amenities) are desired based on existing and future density and equity needs.

- T3 - Transit and Land Use: Support transit through compact land uses and policies that incentivize transit use.
- T4 - Microtransit: Integrate shared and emerging mobility technology and tools with C-TRAN microtransit zones to provide a suite of mobility options, especially in lower-density areas without high-frequency transit.
- LS1 - Low-Stress Bicycle and Small Mobility Network: Adopt a citywide low-stress BSM network that prioritizes safety and comfort for people of all ages and abilities. Target a density of low-stress facilities every half-mile.
- LS2 - Pedestrian Priority Streets: Adopt a network of Pedestrian Priority streets where safety and comfort for people walking and rolling is prioritized. Assign categories (primary, secondary) based on the roadway classification, level of demand, and existing and planned land uses. Use these categories to recommend desired facilities and amenities (shade, lighting, seating, etc.).
- LS3 - Active Transportation Navigation: Support walking, rolling, and small mobility by making it easy and intuitive to navigate the city and find destinations.
- LS4 - Small Mobility and Walking/Rolling Programming: Complement infrastructure with robust programming that encourages and educates people about the benefits of walking, rolling, and small mobility.
- G1 - Development Review: Work with development community to establish a shared set of requirements and expectations for how development can support transportation.
- G2 - Citywide Parking Policy & Code: Update parking code and policies to right-size the amount of parking developed with future growth and create safe streets, compact urban form, and encourage non-driving forms of transportation.
- G3 - Parking Management: Effectively manage on and off-street parking resources through adoption of policies, systems, and tools throughout the city.
- G4 - Downtown Parking: For those who drive downtown, create a user-friendly, well-managed, and rightsized “park once” environment where people can walk or roll between destinations without moving their car.
- G5 - Transportation Demand Management (TDM): Require transportation demand management to reduce drive-alone trips, offer all travelers more mobility choices, and incentivize behavior change to more walking and rolling, biking, carpooling, and transit trips.
- F1 - Data Collection and Monitoring: Use data to track travel pattern changes over time.
- F2 - Climate Impacts: Adopt policies that will help meet the City’s goal of zero carbon emissions by 2040.

- F3 - Technology for System Management: Embrace technology as a way of managing the transportation system without expanding capacity.
- F4 - Electric/Autonomous Vehicles: Set City policy around EV / AV usage and role in achieving climate goals.
- F5 - Emerging Mobility: Update City policies for how shared mobility and emerging mobility vendors shall operate in Vancouver. Create data standards, data sharing agreements, and vendor requirements. Integrate equity through reduced costs for people with low incomes.
- F6 - Curb Management: Develop policies and programs that efficiently manage valuable curb space, recognizing how changing travel patterns have placed high demands on this resource.

Comprehensive Plan Policy for Asset Management “Vancouver Comprehensive Plan 2011-2030”, Adopted Dec. 16, 2013

- PFS-35- City public facility assets shall be systematically managed to balance full life cycle costs, performance, risk, and service levels, using best management practices and data.

Financial Policies for Capital Planning and Asset Management (Adopted Dec. 2, 2024)

Asset management is a systematic process whereby the assets of the City (e.g., water system, sewer system, transportation system, property, buildings, etc.) are operated, maintained, replaced and upgraded cost-effectively. It includes operations and maintenance costs, as well as capital investments which can take the form of new construction, rehabilitation, or replacement.

1. In pursuit of an asset management strategy that prioritizes safety, equity and climate action, the City will:
 - Consider the climate impacts of asset investments and pursue asset management strategies that reduce its contribution to climate change over time.
 - Consider equity impacts of capital projects and asset management strategies and prioritize investments that improve equity within the City.
 - Consider the potential improvements to community safety associated with capital investments and prioritize investments that improve community safety, particularly in the transportation system.
2. Asset management best practice involves managing the performance, risk, and expenditures on infrastructure assets in an optimal and sustainable manner throughout their lifecycle covering planning, design, construction, operation, maintenance, and disposal. The City shall integrate the principles and best practices of asset management such as those embodied in the International Infrastructure Management Manual or equivalent methodology in the management of its assets. Asset inventory will be

maintained with maintenance, repair and deferred maintenance costs identified and updated on an annual basis. Maintenance of City assets shall be addressed on a current need, rather than deferred into the future.

3. The resources that support current outstanding debt on street improvement projects shall, once that debt is retired, be dedicated to ongoing support of the capital program of the City's street fund. Eligible uses shall be consistent with the City's adopted Transportation System Plan, Comprehensive Plan, and annually updated six-year transportation improvement program.
4. A **six-year city-wide Capital Improvement Program** shall be developed annually and shall provide a prioritized list of reasonably funded projects and those in process of securing funding. Capital improvement plans for utility assets shall be updated no less frequently than every two years. The comprehensive plan will identify longer-term capital needs by program area.
5. Funding for capital projects, including major facilities maintenance projects, will be allocated in a manner that balances community needs with city priorities, the potential for attracting matching funds, and the ability to reduce or limit expenses in future years.
6. The City's objective is to incorporate a "pay-as-you-go" approach (using available cash and current resources) in the Capital Improvement Program. Proceeds from the sale of city capital assets no longer utilized in operations will be deposited consistent with the initial ownership of the asset and invested in the highest priority city capital projects. Debt funding shall be considered for large capital projects with long useful life to better reflect inter-generational equity.
7. The capital budget will be adopted at the same time the City operating budget is adopted. The capital budget will only include fully funded projects. The capital budget will only contain projects identified in the Capital Improvement Program.
8. A **capital repair appropriation** will be maintained for unanticipated major repairs of general operating facilities and for emergency replacement of general fund equipment. Additions to the capital repair contingency reserve will be made based on council directions.
9. Impacts on net annual operating and maintenance costs will be identified as part of the funding considerations for new capital projects such as buildings, parks, and street enhancements. This includes identifying potential reductions in maintenance costs if improvements are funded. The necessary funds to operate the capital facility will be identified at the time the capital budget is adopted.
10. To provide long-term sustainable utility services, the City will structure utility rates so that system reinvestment including major repair, rehabilitation and replacement of utility assets can be fully funded on an ongoing basis in accordance with the City's "pay as you go" policy. This will be achieved through a plan of smaller incremental rate increases to maintain affordability. As identified by the utility capital improvement plan, rates will also include an investment component for capacity improvements and system expansion.

11. A **system development reserve** will be maintained to fund growth related capital costs. All systems development charge revenue will be contributed to the fund.

Title VI Policy Statement

It is the policy of City of Vancouver that no person shall on the grounds of race, color, and national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in any operation of City of Vancouver as provided by Title VI of the Civil Rights Act of 1964 and related statutes.

This policy applies to all operations of City of Vancouver, including its contractors and anyone who acts on behalf of City of Vancouver. This policy also applies to the operations of any department or agency to which City of Vancouver extends federal financial assistance. Federal financial assistance includes grants, training, equipment usage, donations of surplus property, and other assistance.

Prohibited discrimination may be intentional or unintentional. Seemingly, neutral acts that have disparate impacts on individuals of a protected group and lack a substantial legitimate justification are a form of prohibited discrimination. Harassment and retaliation are also prohibited forms of discrimination.

Examples of prohibited types of discrimination based on race, color, or national origin include: Denial to an individual any service, financial aid, or other benefit; Distinctions in the quality, quantity, or manner in which a benefit is provided; Segregation or separate treatment; Restriction in the enjoyment of any advantages, privileges, or other benefits provided; Discrimination in any activities related to highway and infrastructure or facility built or repaired; and Discrimination in employment.

Title VI compliance is a condition of receipt of federal funds. The Title VI Coordinator is authorized to ensure compliance with this policy, Title VI of the Civil Rights Act of 1964, 42 USC § 2000d and related statutes, 42 USC 4601 to 4655; 23 USC 109(h); 23 USC 324; DOT Order 1050.2; EO 12250; EO 12898; 28 CFR 50.3 and 49 CFR part 21.



Eric Holmes, City Manager

09/26/2024

Date

Public Outreach



Public Outreach Efforts

The City of Vancouver engage and educate the public on current and future projects in hopes to gain feedback and comments. There is an online dashboard available for reviewing all projects listed in the Transportation Improvement Program as well as all utility projects in our 6-Year Capital Improvement Program at this website www.cityofvancouver.us/tip. There have been efforts to reach out to community organizations and partners serving historically excluded and underrepresented communities. Our outreach channels includes neighborhood associations, community-based organizations, Be Heard, website, newsletters, social media etc. The Transportation and Mobility Commission and City Council are informed of the overall progress of the TIP throughout the year and provides feedback and suggestions. TIP suggestions and questions can be submitted here for consideration: www.cityofvancouver.us/tip

Public Comments and Responses for 2025-2030 TIP

Date	Comment:
8/15/2024	I have an observation I'd like to share with you regarding the traffic lighting in greater Vancouver. I'm not sure if this fits into future TIPs. I do a lot of driving. Vancouver appears to have, by far, the worst traffic signal sequencing of any city I travel too. Portland, Houston, Denver, Salt Lake, Spokane, Corvallis, Medford, Eugene...you get the idea. I understand it's probably a complicated thing with lots of opinions, but I am hoping our city can improve this drastically and immediately. For as much as the country is working on sustainability, there is an extreme waste of fuel, stopping and starting constantly, and it would take relatively minimal effort to fix. Maybe there is a grant to get consultants on board to sort it (or maybe that's what the problem is :) !.... Examples: Mill Plain, entire length both directions. That's all the way out from lower river road to 164th. NE 117th Ave for the three miles after the exit from 500. These are clearly main east-west/north south byways, respectively, that would appear should take priority. Especially with all the commercial traffic. I think 162nd is the only one I can recall that appears to be timed so traffic does not have to stop and start constantly. Appreciate the hard work you all are doing, wanted to bring this to your attention. It's a huge waste of energy that there appears to be a relatively simple solution for. I assure you this is not from first responders, which I assume is momentary then reset back to the regular sequence.

Response:

Traffic signal coordination is a very challenging and complicated endeavor, especially on corridors such as Mill Plain Blvd. The challenge is trying to balance the green time on the primary corridor with the green time on the intersecting streets. Mill Plain Blvd also intersects with two freeways (I-5 & I-205), which only makes coordination efforts more challenging. The signals along the western section of Mill Plain between I-5 and Lincoln Avenue are set to coordinate with one another. Typically, once you get a green light at any of those signals on that section of the corridor, you can expect green lights for the remainder of the signals through that section – both for westbound traffic and eastbound traffic. The rest of the corridor relies on signal timing wherein the signals operate under a timing sequence designed to move the maximum number of vehicles possible through all legs of the intersection. Traffic on the primary route will generally get more green time than traffic on the intersecting secondary route. The signals on 164th/162nd Avenue operate in this same manner and are not coordinated with one another. NE 117th Avenue north of SR-500 is actually a State route, managed by the Washington State Department of Transportation. However, they manage their traffic signals in a very similar manner as the City.

8/30/2024

Comment:

I am trying to find out if this shadow road 152nd Ave which currently does not exist is being planned for? Please see the screenshot. It would go through an open field which is being developed by people with oversized boxy warehouses. If a road which is grayed out is planned I will need to move. We live on 151st Ave and I do not want our neighborhood street to be used instead of 162nd which was built for that kind of traffic. Please let us know what is in the works. Also if so, the timing. Thank you.

Response:

There are currently no plans to extend NE 152nd Avenue south into your neighborhood. The open fields where this alignment would go are most likely regulated wetlands – especially as you get closer to Burnt Bridge Creek. This would make building a new road through here very challenging. I see that Google Maps shows this going all the way through but that is an error on their part. We do have long term plans to extend NE 59th Street from its current terminus at NE 147th Avenue east to 162nd Avenue. NE 152nd Avenue would likely only go south as far as NE 59th Street. Thanks for checking in.

10/18/2024

Comment:

Hi, not sure if your the correct person to make a comment to about 4th plains new lines and lanes so guide me if needed.

I dont use 4th plain that often but I did today and it was terrible, so I walked down and took some video.

Two key points.

* No right hand turn lane, everyone is funneled into one lane now with a huge

void where the second lane used to be. If that void was a right hand only you'd have more acceptance of the changes here.

*the vine line and the bus route that take a right on grand both now get tiedup in the traffic. Just in my couple minutes observing I saw a couple people enter the old lane and use it as a rh turn.

In summary, some adjustments need to be done, but I think your on the right track to calm down this area.

<https://www.instagram.com/reel/DBSTNUySdZ3/?igsh=MXdwZzNnZGE1YmtkZg==>

Response:

The work we recently completed on Fourth Plain Blvd between Fort Vancouver Way and Andresen Road aligns with the City's Complete Streets Policy, which was adopted by the Vancouver City Council in 2017. This policy directs the City to make improvements to our street system that improve safety and accessibility for everyone that uses the street, regardless of the mode of travel they choose. We're improving our streets to provide safer and more accessible facilities for bicyclists, small mobility (scooter) users, pedestrians and those that rely on transit as their primary means for travel. Fourth Plain Blvd is a major mobility and pedestrian corridor and has some of the highest transit ridership in the city. As a part of a planned project to resurface Fourth Plain Blvd and through extensive engineering studies, we determined that we could repurpose one lane in each direction, transforming that lane into a transit only/right turn lane. That accomplishes a couple of key objectives. First – a dedicated transit lane allows C-TRAN to provide a predictable and reliable transit service along the corridor for their Bus Rapid Transit customers. Studies show that more people will use transit if its reliable and on schedule. The other benefit of the transit only lane is that it provides a buffer between the automobile travel lane and the new protected mobility (bike) lanes installed on the corridor, improving the safety of those using the mobility lanes. Having completed the work on Fourth Plain Blvd, we're now entering a 12-month monitoring period where we will monitor traffic conditions along the corridor to ensure these improvements are meeting our objectives. We'll also track usage of the mobility lanes as well as transit ridership. During this time, if we discover any issues that are not in alignment with our goals, we can adjust as needed.

1/17/2025 **Comment:**

I have a question about 4th plain and SR500. I'm wondering if the city has plans to eventually build an overpass for that intersection. I don't know if you've had the pleasure of going through that intersection during a busy traffic time or not, but it is a nightmare, and there are frequent accidents-including a fatality pedestrian accident recently. I know that is a major undertaking and quite costly, but I was just curious if that has been thought about yet?

Response:

That intersection actually belongs to the State (WSDOT). We've worked with them in recent years to identify some possible solutions including a potential interchange that would allow traffic on 500/503 to pass over Fourth Plain Blvd. Only drawback is the cost. This would be a multi million dollar project and the state has no funds available for this. We do include this project in our annual list of asks that goes to the state legislature and we're hoping if we ask often enough, someone will listen.

In the meantime, WSDOT is looking a lower cost improvements such as signal timing along the 503 corridor to see if they can improve the situation.

1/28/2025 Comment:

Every intersection in existance is a pain to turn left, falk road intersecting with 4th plain comes to mind. This intersection would be ideal to implement a modern safe traffic calming roundabout; with plenty of land to work with and the crossing of the discovery trail. Even better would be a second roundabout at caples/winters intersections terrible layout.

You dont have to travel far to see the benifits of roundabouts, ridgefield has a fantastic network.

Please watch this video on roundabouts.

https://youtu.be/1ZUZA76L09M?si=gc_8QCeCekfRL-Z

Also lastly if you have any part time or volunteer work available, I'm eager to get involved.

Response:

Roundabouts are a very useful tool for intersection control. They allow traffic to remain in motion for most of the time and do not require the long term energy investment that a traditional traffic signal necessitates. However, roundabouts do require a larger footprint on which to construct them with the multiple entry/exits points, pedestrian crossings and the roundabout itself. We typically install roundabouts when we are completely reconstructing a roadway such as our current work on NE 137th Avenue between NE 49th Street and Fourth Plain Blvd and on SE 1st Street between SE 177th Avenue and SE 192nd Avenue. Retrofitting an existing intersection to include a roundabout can be very challenging, given the amount of real estate required. And, you can't retrofit one intersection with a roundabout and not consider other nearby signalized intersections as roundabouts and signalized intersections in close proximity do not perform well.

2/9/2025 Comment:

The intersection at Mill Plain Blvd and SE 126th ave (next to raising cain's) frequently backs up as people fill up the left turn lane. This then blocks the left lane heading east.

I've noticed there are often times where this happens and there is no

oncoming traffic. Would it be possible to implement a flashing yellow turn to allow cars to turn when safe? This would help keep cars flowing and also prevent a light change with only one car waiting.

Response:

Thanks for sharing this. I'll have our Traffic Engineering folks review. Raising Canes just opened within the last several weeks and I'm sure they're getting a lot of customers during this initial opening period. We see this a lot with popular restaurants such as Chick Fil A and soon with In & Out Burger. We also see these volumes die down after the initial honeymoon period has subsided. We'll have a look and see if there is anything we can do to improve traffic flow.

3/6/2025 **Comment:**

I'm unsure if this is the correct channel for this request, but I believe Andresen, north of Mill Plain, would benefit from traffic calming. Specifically, I think a radar speed sign would work well, but I am not a professional!

The road is 35MPH, but folks really accelerate from Mill Plain, north on Andresen, toward Burnt Bridge Creek. There is no specific time, it is quite frequent.

A motor cycle was completely destroyed a few weeks ago. The rider was taken away in an ambulance.

I encourage you to come out and see how fast people take off on Andresen, down the hill toward Mill Plain, and back.

Response:

Thanks for sharing your concerns regarding speeding on Andresen. We've noticed that as well – especially in the more recent years. We typically do not put traffic calming on our arterial streets due to the large volumes of traffic on these corridors as well as these corridors serving as primary EMS response routes. As such, we look for other measures to help reduce speeding such as targeted enforcement and radar feedback signs that remind drivers how fast they're travelling. I will initiate the process to have one of those signs installed for the northbound direction since I suspect that is where many are exceeding the limit. I'll also share this information with our VPD Traffic Unit so they can add this to their targeted enforcement list.

5/7/2025 **Comment:**

One specific concern I want to raise is about Northeast 112th Avenue, particularly the stretch between East Mill Plain Boulevard and Northeast 28th Street. This segment of the road currently has very narrow lanes, virtually no sidewalks, and no bike lanes. It's heavily congested and unsafe for all users — drivers, cyclists, and pedestrians alike.

There was a previous plan, known as Project TRANS-0719, which would have addressed these issues comprehensively by widening the lanes, adding bike

lanes, improving stormwater drainage, and upgrading the corridor to meet modern urban standards. While it was a complex and expensive project, it was the right approach for such a critical north-south arterial in our city.

Unfortunately, that plan has now been replaced by Project TRANS-0921, which proposes removing vehicle lanes entirely and replacing them with bike lanes and walking paths. I believe this is the wrong direction for this corridor. While I've seen similar road diets applied successfully elsewhere, this stretch of 112th is far too busy and essential to north-south traffic flow for such a drastic reduction in vehicle capacity.

I strongly urge the City to reconsider this approach, prioritize bringing back the scope and goals of TRANS-0719, and actively seek funding to make it a reality. We need a balanced solution that accommodates all users — not one that sacrifices essential vehicle capacity in an already overburdened corridor.

Response:

Thank you for submitting your concerns regarding NE 112th Avenue. The nearer term project to repurpose a travel lane into a mobility lane is an interim measure designed to provide improved mobility facilities for those travelling by bike, scooter or other wheeled devices. Our traffic studies have shown that this can be done on the south end of the corridor between Mill Plain Blvd and NE 18th Street without adversely impacting traffic flow. This is being done as a part of a pavement resurfacing project between Mill Plain Blvd and NE 28th Street, which is slated to occur in 2026. We still plan to eventually widen the corridor to allow for wider travel lanes and dedicated mobility lanes but need to secure funding for that project.

5/12/2025 **Comment:**

I would like to know when the work of improving the pavement and lanes of NE 112th Ave will begin. This section of road between NE 28th St and NE Mill Plain is in abysmal shape and has been for at least 3 years. Cars can't drive side by side on 112th between NE 18th St and Mill Plain because the lanes are too narrow and too rough. The intersection of NE 112Th and NE 28th St is horrible with raveled pavement.

And there is plenty of other bad pavement in East Vancouver that needs attention. East Vancouver is being treated like a red headed stepchild. And FYI, that page with GIS map of projects and info is a pain to try to navigate. So if this doesn't get attention I guess I'll have to ask these questions at a city council meeting.

Response:

Thanks for sharing your concerns. We're planning to resurface the segment of NE 112th Avenue between Mill Plain Blvd and NE 28th Street (Burton Road) in 2026. However, we will be dispatching our street crews to the intersection of NE 112th Avenue/NE 28th Street this summer to perform pavement repairs on the more damaged sections of the intersection.

5/18/2025 **Comment:**

Resident wanting a dedicated left hand turn signal at 18th Street and 172nd Ave. This intersection is a disaster for traffic along 18th, and incredibly dangerous as people consistently sneak around to the right side of cars waiting to turn left. There is room for dedicated left hand turn lanes eastbound and westbound. FIX IT!!!

Response:

Hi, and thanks for your comments. We shared them with staff, and our design team will look at the intersection of NE 172nd Ave/NE 18th Street to determine if we can add eastbound/westbound left turn pockets. We are collecting developer contributions for these improvements, so we'd hope that with new development in Section 30, we could implement this solution in the next year or so.

5/19/2025 **Comment:**

Resident wanting a right turn only eastbound on the (freeway you've created) ne 18th st, also te time all the stop lights on ne 18th st. Between 112th east to 136th pretty ridiculous they continually stop traffic east and west flow of traffic for no apparent reason (no cars or pedestrians) at 6am and 7 pm when I travel the road with little traffic

Response:

Hi! We shared your comments with staff. The signals on NE 18th Street between 112th Ave and 136th Ave are triggered by the detection of vehicles/pedestrians on the side streets. This is done by video detection, and some of that is older detection technology along this street. This can cause false calls or skip vehicles or bikes. Our streets and signal team has been making progress in replacing older equipment throughout Vancouver. Thanks for bringing this to our attention.

Financial Analysis



Financial Analysis

Funding Overview

The City of Vancouver's Transportation Improvement Program consists of three different project lists: funded projects, partially funded projects, and unfunded projects. Projects on the funded list are considered fully funded for design, right-of-way acquisition, and construction. Projects on the partially funded list have funding for design and/or right-of-way acquisition, but do not have full funding for the construction phase. Projects on the unfunded list do not have any funding allocated to them at this time. Transitioning from only including projects on the unfunded list that will truly receive funding in the 6-year horizon, this is the reason for the 'within' and 'outside' 6-year unfunded lists.

Street Funding Strategy (now being called Dedicated Street Funding)

Prior to 1995, the City of Vancouver began a street funding strategy for local revenue to use for transportation capital improvements. This strategy involved identifying a revenue source and then committing that revenue source for debt service on bonds. Proceeds from the bond sale were then leveraged with grant revenues to the maximum extent possible for transportation improvements. Coupled with impact fees and developer contributions, this strategy netted hundreds of millions worth of capital improvements but resulted in a cyclical search for new revenues to address the continued need for capital improvements. Since 2015, City Council searched for a reasonable mix of new revenue sources that could be used on a "pay-as-you-go" basis to fund capital improvements as well as halt the gradual decline in our system pavement condition index. Early in 2015, City Council established a goal to complete, by year-end *"an adopted street funding program that provides reliable, dedicated, long-term funding for streets, including pedestrian, bike and accessible infrastructure."* In late 2015, City Council enacted several revenue sources for streets including:

- Transportation Benefit District (TBD) and the City Council enacting a revenue source; a \$40 Vehicle License Fee. Starting in Summer 2025, the Vehicle License Fee will be increased to \$50.
- Business License Surcharge (BLS) \$20/employee. In 2023, the city council updated the business license surcharge calculation which is anticipated to provide additional revenue for transportation.
- Increased the Utility Tax on City Owned utilities dedicating the additional revenue for streets.
- Dedicated that revenue sources used to pay debt service on bonds (as described above) would continue to be dedicated for street purposes on a pay-as-you-go basis as debt is retired.
- Dedicated that revenue from the increased gas tax resulting from the 2015 state gas tax increase would be used for median maintenance and street sweeping to accomplish service level increases for esthetic purposes.
- In 2023, the city council and TBD implemented a 0.01% increase to the sales tax which will bring in additional revenue for transportation.

The 2024 Vancouver annual report to the community and more information about the TBD can be found here:

<http://www.cityofvancouver.us/business/planning-development-and-zoning/transportation-planning/vancouver-transportation-benefit-district>

Local Funding Sources

Public Sources

- **Vehicle License Fee:** Fee authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Licensing. Fee paid at time of license renewal, resulting in estimated annual revenue of \$6.5M.
- **0.01% Sales Tax:** Authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Revenue. Tax paid on the sale of goods within the Vancouver City limits, resulting in estimated annual revenue of \$6M.
- **Motor Vehicle Fuel Tax aka State Gas Tax:** Typically, about \$3.5 million per year.
- **REET:** Real estate excise tax, varies per year, depending on real estate transactions.
- **Bonds (debt):** Periodically, we sell bonds for transportation construction projects. Revenues to pay those debts come from several sources including gas tax, general fund, REET, and business license surcharge.
- **Business License Surcharge (BLS):** Beginning in 2023, we overhauled the way the BLS is calculated. Revenues are still uncertain due to the recent changes. Staff will continue to monitor revenues and plan future work accordingly.
- **Utility Tax:** 1.5% Utility Tax on gross receipts for city-owned utilities including water, sewer, surface water and solid waste. This tax raises \$1.5M annually.

Private Sources

- **Direct Construction:** Private developers are required to build or improve on-site roadways and may also be required to make off-site improvements to comply with concurrency or SEPA impacts.
- **Traffic Impact Fees (TIF):** The City maintains a TIF program (fees paid by a developer per new trip) which historically covers about 10% of the annual construction program.
- **Proportionate Share Contributions:** Developer contributions toward an improvement project to meet concurrency or safety requirements.

Grant Programs

Federal Grant Programs

- **RAISE:** Rebuilding American Infrastructure with Sustainability and Equity—competitive, discretionary grant awarded by U.S. Department of Transportation to local agencies; focus is on large scale transportation projects that catalyze economic development.

- **Earmarks:** Earmarks are federal discretionary spending funds allocated by Congress for specific projects that are not required to go through the competitive grant allocation process.
- **CDBG:** Community Development Block Grant—periodically available for public street infrastructure (typically used for small sidewalk and ADA ramp improvements).
- **STBG:** Surface Transportation Block Grant funds are allocated by the SW Washington Regional Transportation Council and then, through a competitive grant process, to jurisdictions in the region.
- **TAP:** Transportation Alternatives Program—provides funding for alternative modes of transportation projects (i.e. modes other than vehicles).
- **Safe Streets and Roads for All (SS4A):** To support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and, micro mobility users; motorists; and commercial vehicle operators.
- **USDOT Thriving Communities Program:** Planning, technical assistance, and capacity building support to enable communities to advance a pipeline of transformative infrastructure projects that will increase mobility, reduce pollution, and expand affordable transportation options, connecting communities to the essential opportunities and resources that will help them thrive.
- **USDOT Reconnecting Communities Program:** Advance community-centered transportation connection projects, with a priority for projects that benefit low-capacity communities, focusing on improving access to daily needs such as jobs, education, healthcare, food, nature, and recreation, and foster development and restoration, and provide technical assistance to further these goals. The primary goal is to reconnect communities harmed by past transportation infrastructure decisions, through community-supported planning activities and capital construction projects that are championed by those communities.
- There are many other federal funding sources that are not listed.

State Grant Programs

- **Freight Mobility Strategic Investment Board:** This program provides resources provide resources to make strategic investments that support freight capacity and movement.
- **Transportation Improvement Board (TIB):** Funded with a small portion of the state gas tax, TIB is the main source for state grant funds to state agencies. Vancouver competes with other urban jurisdictions in Washington State for funds from several TIB grant programs. For example: urban arterial; urban sidewalk; and complete street programs.
- **Safety Routes to School:** Improve safety and mobility for children by enabling them to walk and bicycle to school. Funding from this program is for projects within two-miles of primary, middle and high schools (K-12).
- **Pedestrian and Bicycle Program:** Improve the transportation system to enhance safety and mobility for people who choose to walk or bike.
- **Washington Traffic Safety Commission Grant Program:** Grants awarded on an annual cycle, focusing on projects that address one or more of the top Target Zero priorities including impaired driving, speeding, young drivers, seat belts and occupant protection, distracted driving, and traffic records.

- **WSDOT City Safety:** Federal Highway Safety Improvement Program funds are allocated by the Washington State Department of Transportation (WSDOT) on a competitive basis to reduce fatal and serious injury crashes on city streets using engineering improvements/countermeasures.
- **Regional Mobility Grant:** Supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay. The program funds: new transit services, park and ride lots, transportation demand management programs, transit speed and reliability improvements, new buses, transit service expansion.
- **WSDOT Sandy Williams Reconnecting Communities Program:** Improve active transportation connectivity for people walking, biking and rolling along and across current and former state and legacy highways, focusing on communities with high equity needs, which are those communities most affected by barriers to opportunity and environmental health disparities.
- There are many other state funding sources that are not listed.

The table and graphs on the next few pages show the historical and forecasted revenues and expenses for streets in the City of Vancouver.

Transportation Financial Data

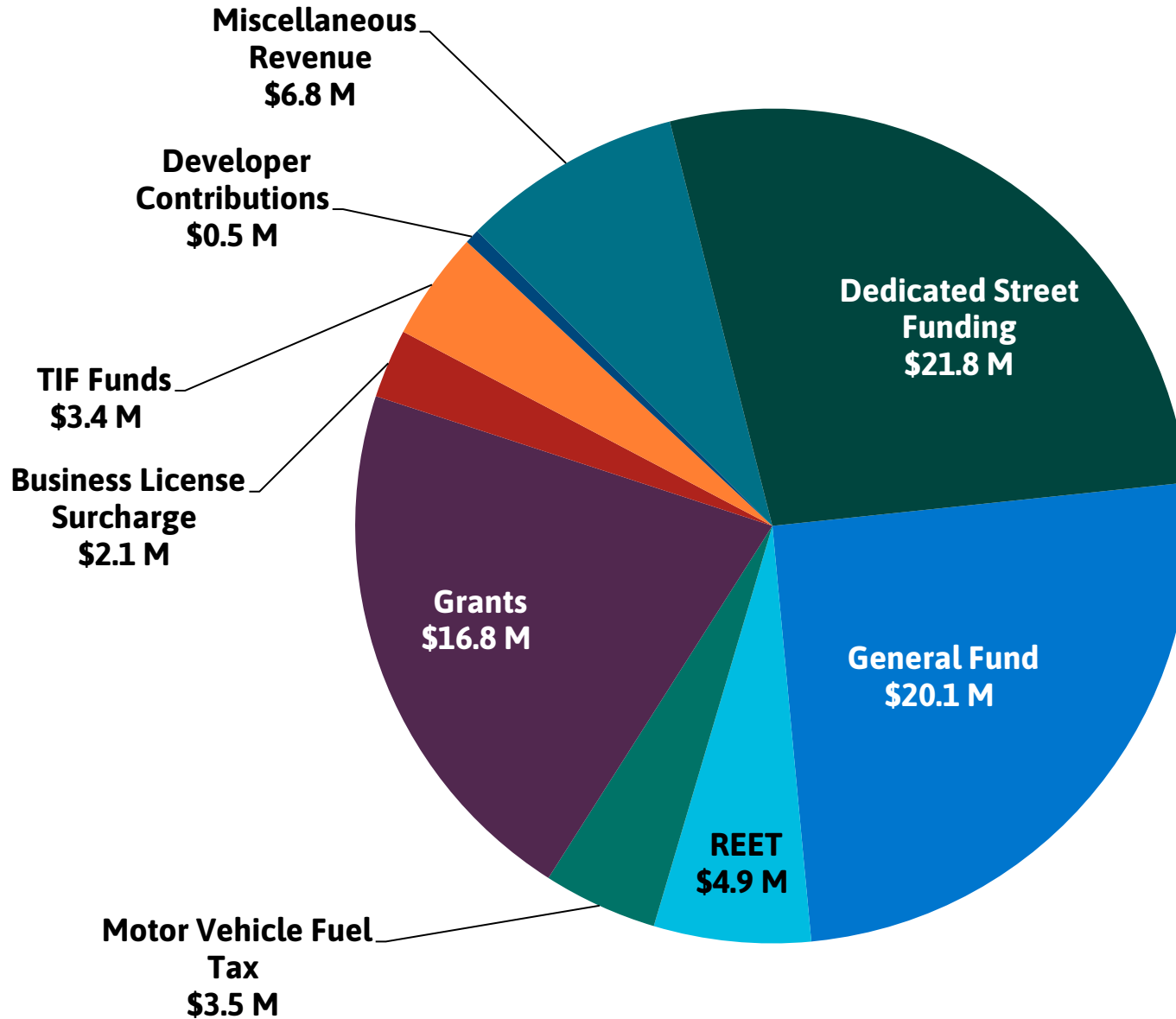
	2019	2020	2021	2022	2023	2024
STREET MAINTENANCE						
Expenses						
Street Maintenance (funds 102 & 103)						
Pavement Management	12,578,666	5,861,428	15,826,629	13,959,111	16,522,743	16,129,836
Street Maintenance	7,431,501	6,360,787	6,951,194	7,875,518	9,355,091	9,231,311
Administration	772,823	1,111,056	1,087,945	1,006,780	1,222,423	1,738,820
Traffic Engineering	5,077,153	4,075,256	4,711,149	4,158,919	4,810,728	5,532,602
Additional Right-of-Way maintenance	778,907	751,806	943,832	958,017	1,211,620	1,226,486
Sidewalk Maintenance	609,942	368,105	289,595	573,674	433,528	569,743
Transportation Design	731,787	2,277,640	953,989	1,013,935	1,053,220	1,129,066
Subtotal Street Maintenance Expenses	27,980,780	20,806,078	30,764,333	29,545,954	34,609,353	35,557,864
Transportation Debt Service paid by Fund 102	-	-	255,062	141,157	139,790	138,422
Transfers to Transportation Capital	363,163	1,644,985	335,501	474,088	315,000	5,516,801
Total Street Maintenance Expenses	28,343,943	22,451,063	31,354,896	30,161,199	35,064,142	41,213,086
Revenues						
Street Maintenance						
Property Taxes						
Real Estate Excise Tax (REET)	4,749,199	4,512,843	6,614,807	6,109,706	3,678,721	4,145,819
Motor Vehicle Fuel Tax (MVFT)	3,667,489	3,112,919	2,875,892	2,846,272	3,660,024	3,533,029
General Fund	10,500,739	11,274,588	13,021,019	11,497,035	15,035,110	19,914,661
Grants	1,668,000	247,106	212,661	-	1,223,726	2,264,705
DSF Revenues for operations and maintenance *						
Paid off debt	1,400,000	1,400,000	2,200,000	2,200,000	2,200,000	2,200,000
Utility Tax	1,946,031	2,089,970	2,283,193	2,312,305	2,315,520	2,701,032
Business License Surcharge (BLS)	965,694	262,245	572,275	1,005,310	287,691	331
Transportation Benefit District (TBD)	1,024,843	-	1,600,000	1,600,000	1,600,000	1,600,000
Extra MVFT	476,312	473,622	476,923	480,090	256,576	255,890
Miscellaneous	1,618,285	1,833,364	1,366,119	1,926,711	3,361,991	4,502,214
Total Street Maintenance Revenues	28,016,592	25,206,658	31,222,888	29,977,429	33,619,361	41,117,681

TRANSPORTATION DEBT						
Expenses						
Yearly Debt Service	3,929,685	3,576,973	2,784,365	2,793,033	2,791,401	2,795,668
Revenues						
Debt Service Revenues						
General Fund	1,485,760	996,600	205,505	204,345	204,113	205,157
Energy Savings in Street Fund		140,000	140,000	150,000	150,000	150,000
Employee Surcharge	1,944,342	1,938,660	1,935,727	1,938,395	1,937,563	1,938,230
MVFT	-	-	-	-	-	-
REET	499,583	501,713	503,133	500,293	499,725	502,281
Total Debt Service Revenues	3,929,685	3,576,973	2,784,365	2,793,033	2,791,401	2,795,668

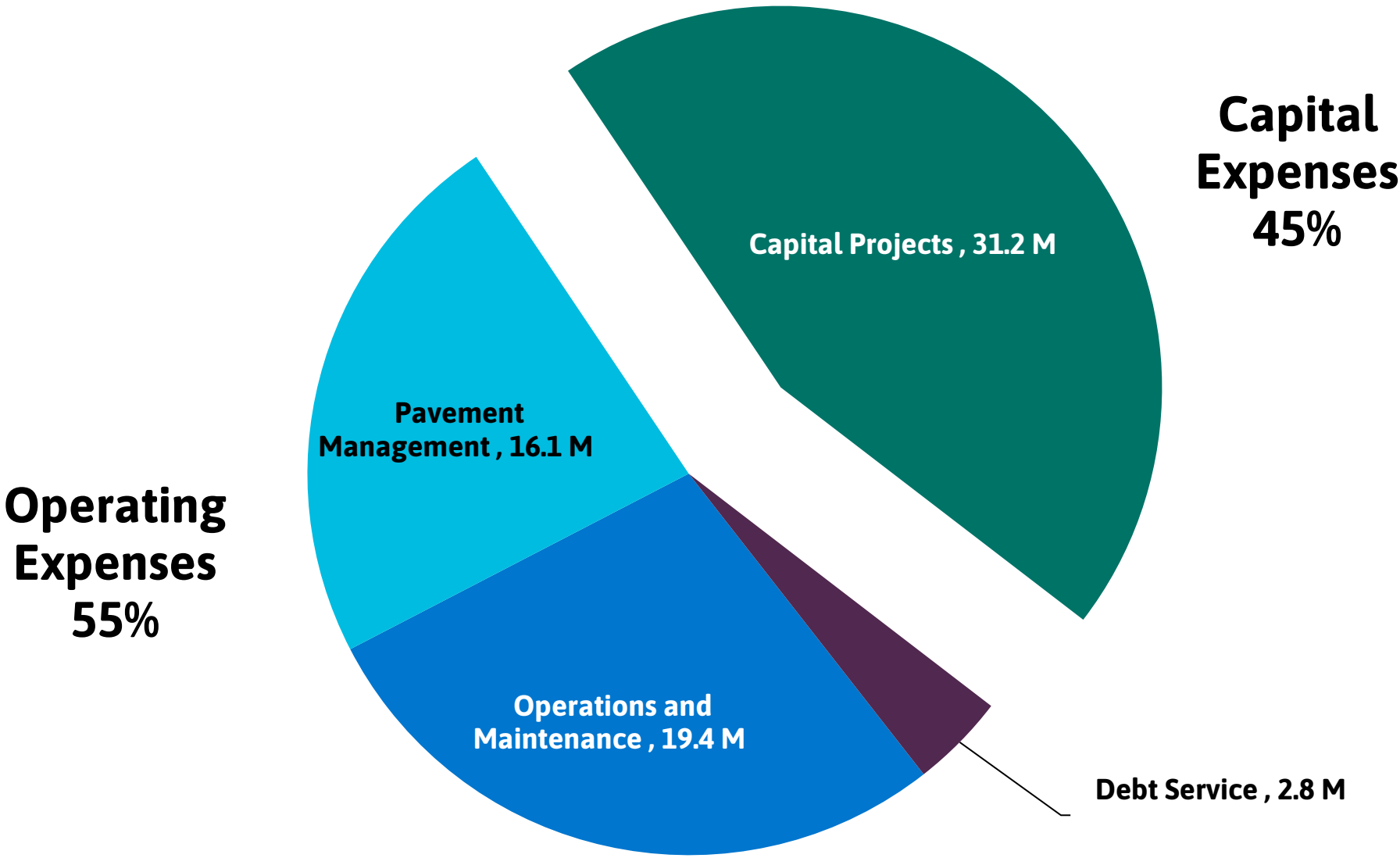
TRANSPORTATION CAPITAL						
Expenses (funds 330 & 331)						
Transportation Capital Expenses						
Capital Expenses	7,556,686	11,039,560	4,026,993	17,694,644	14,146,442	31,174,344
Revenues						
Transportation Capital Revenues						
REET	161,672	165,714	171,372	182,492	198,916	206,873
Grants	1,208,674	2,981,921	911,134	8,467,369	3,804,553	14,524,137
Developer Participation	479,686	503,568	98,078	526,474	449,082	457,026
Intergovernmental Loan Proceeds		2,855,462	-	-	-	-
General Fund	37,431		54,682	663,751	-	-
Street Maintenance Fund	344,462	107,181	185,000	165,000	315,000	480,000
Transportation Special Revenue Fund	906,982	123,781	119,994	642,270	288,070	200,000
TIF Funds	420,003	855,760	383,321	924,119	1,767,072	3,356,894
Bond Capital Fund	1,766,098	331,451	-	-	-	-
DSF Revenues for Capital *						
TBD	1,800,000	2,000,000	1,330,000	4,530,000	10,605,000	10,011,000
Fund 103	18,701	1,628,947	150,501	819,114	-	5,036,801
Sale of land	848,000		235,337	-		289,512
Miscellaneous Revenue	596,523	18,700	1,274,092	191,619	1,492,512	1,412,831
Total Capital Revenues	8,588,232	11,572,484	4,913,510	17,112,207	18,920,205	35,975,073

*See link for Vancouver Annual Report to the community includi www.cityofvancouver.us/betterstreets

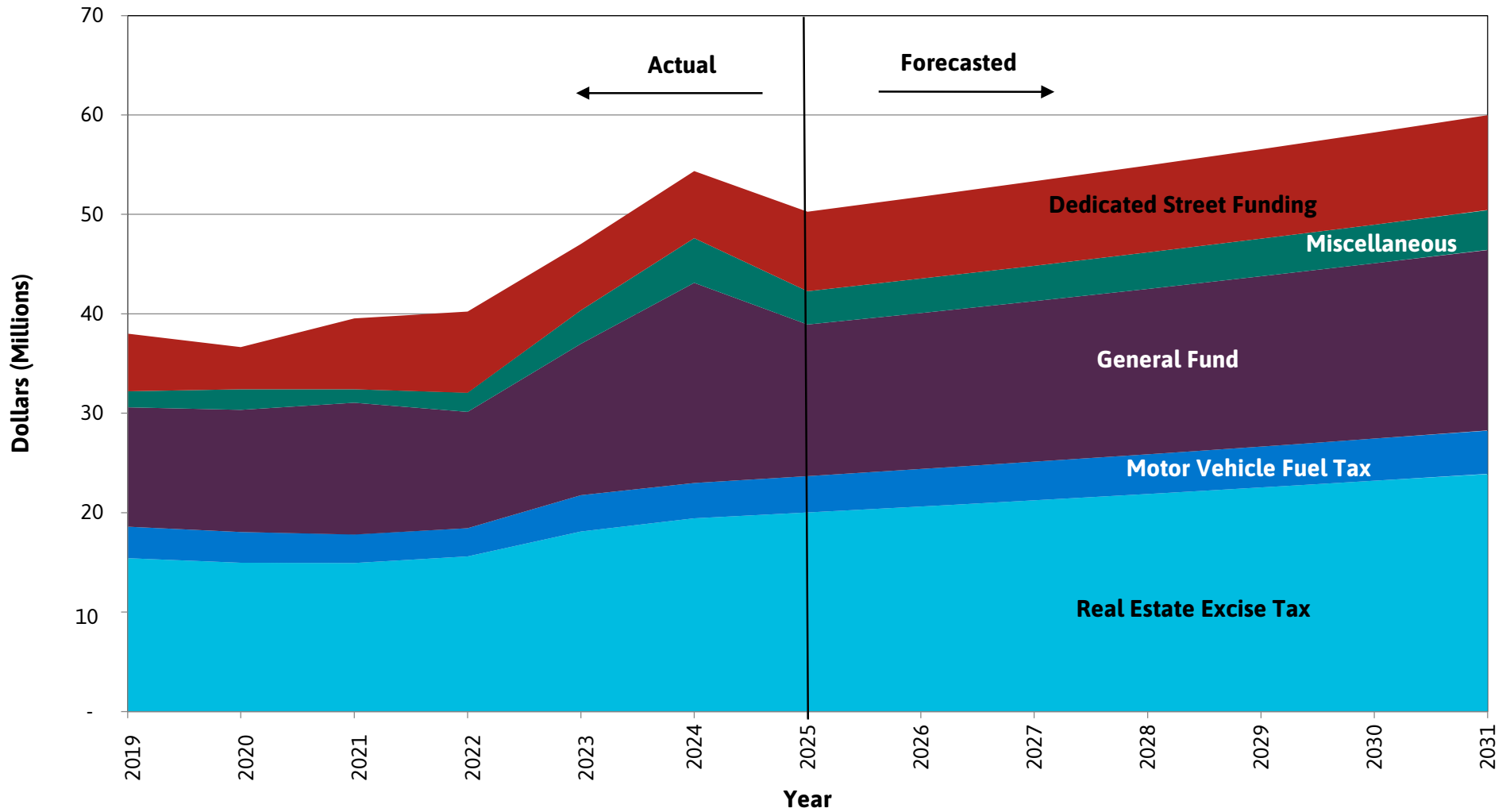
2024 Streets Revenue Operating and Capital \$79.9 Million



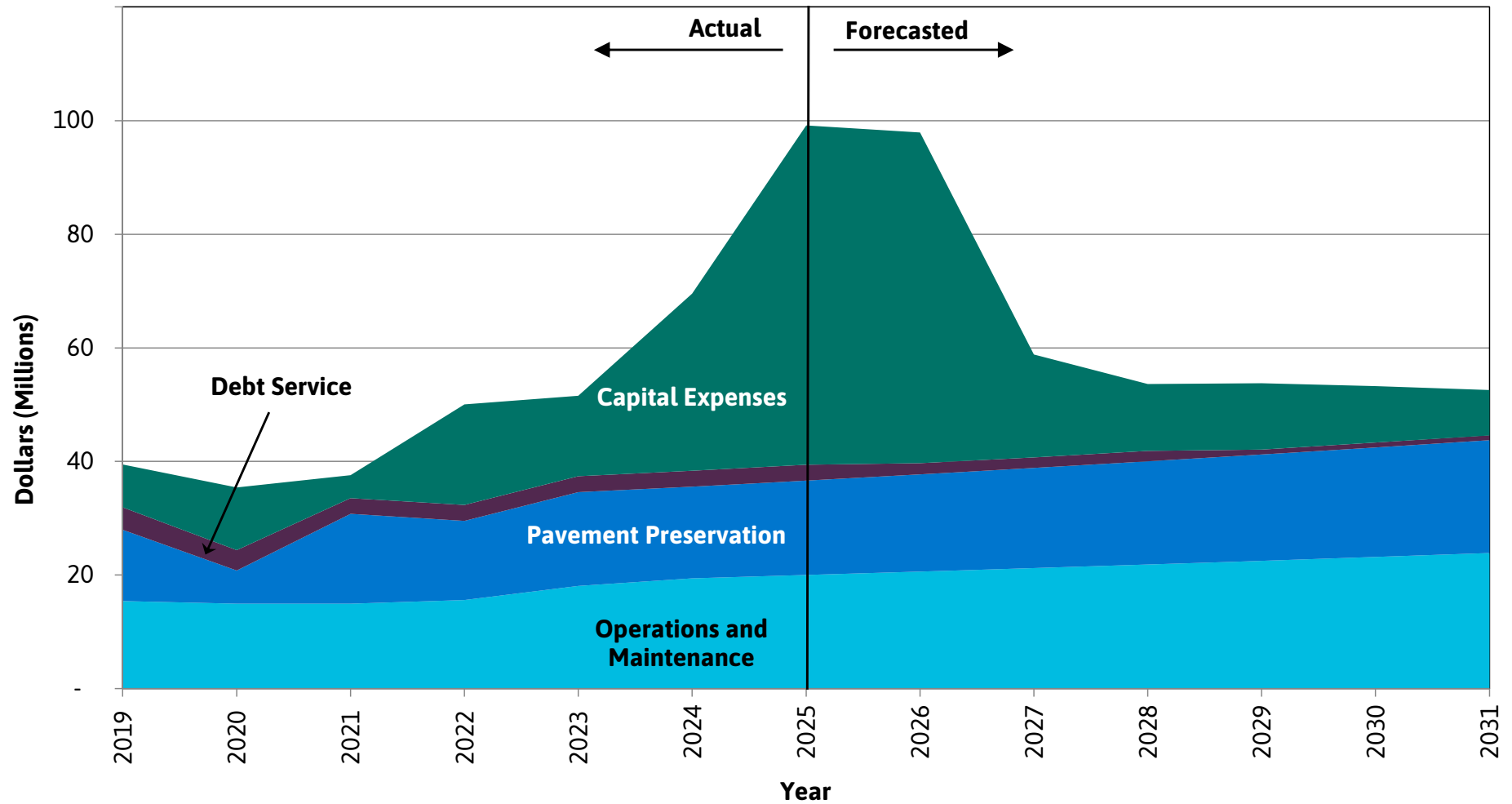
**2024 Streets Expenses Operating and Capital
\$69.5 Million**



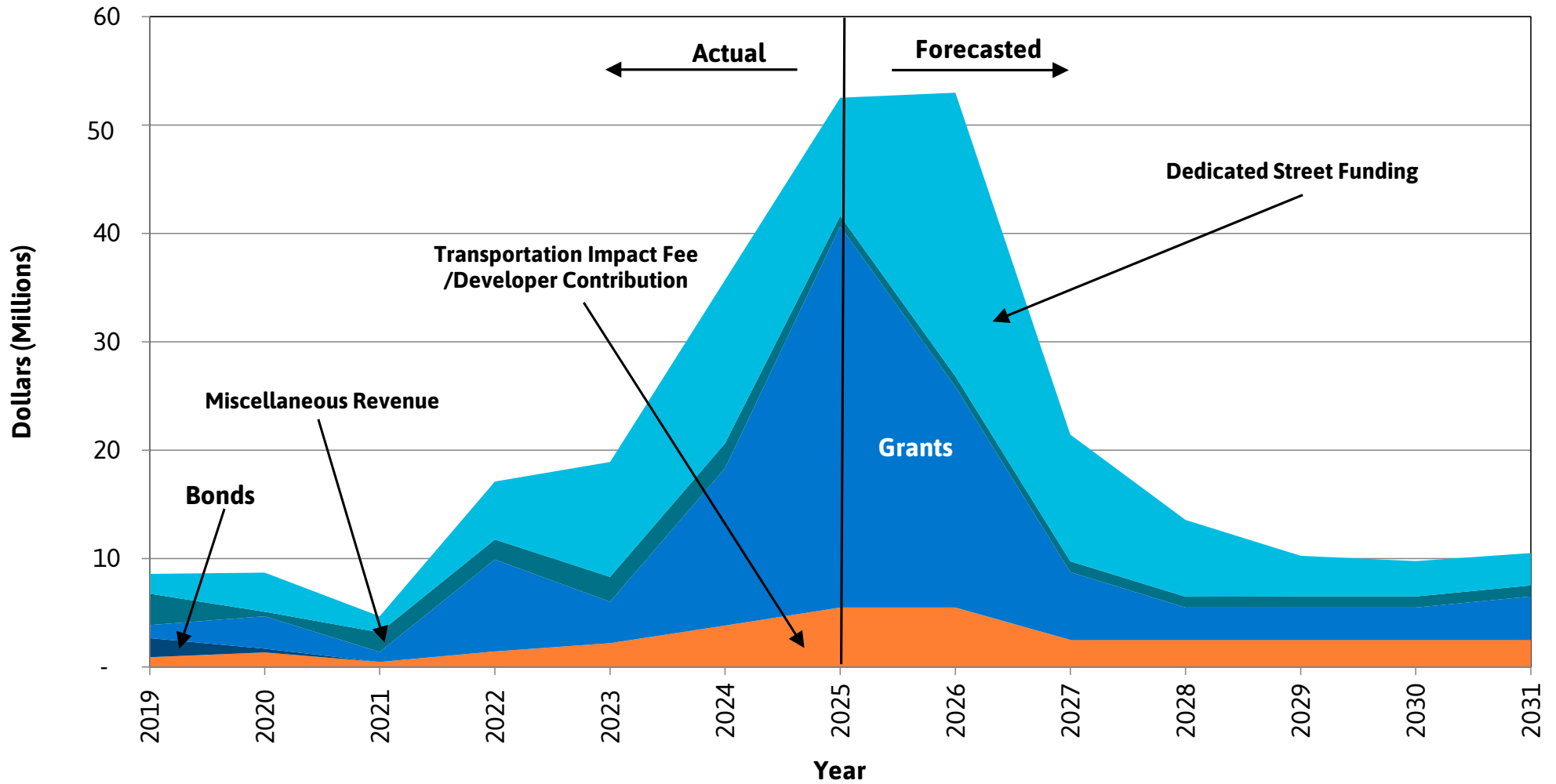
Revenue Supporting Street Operations, Pavement Preservation, and Debt Service



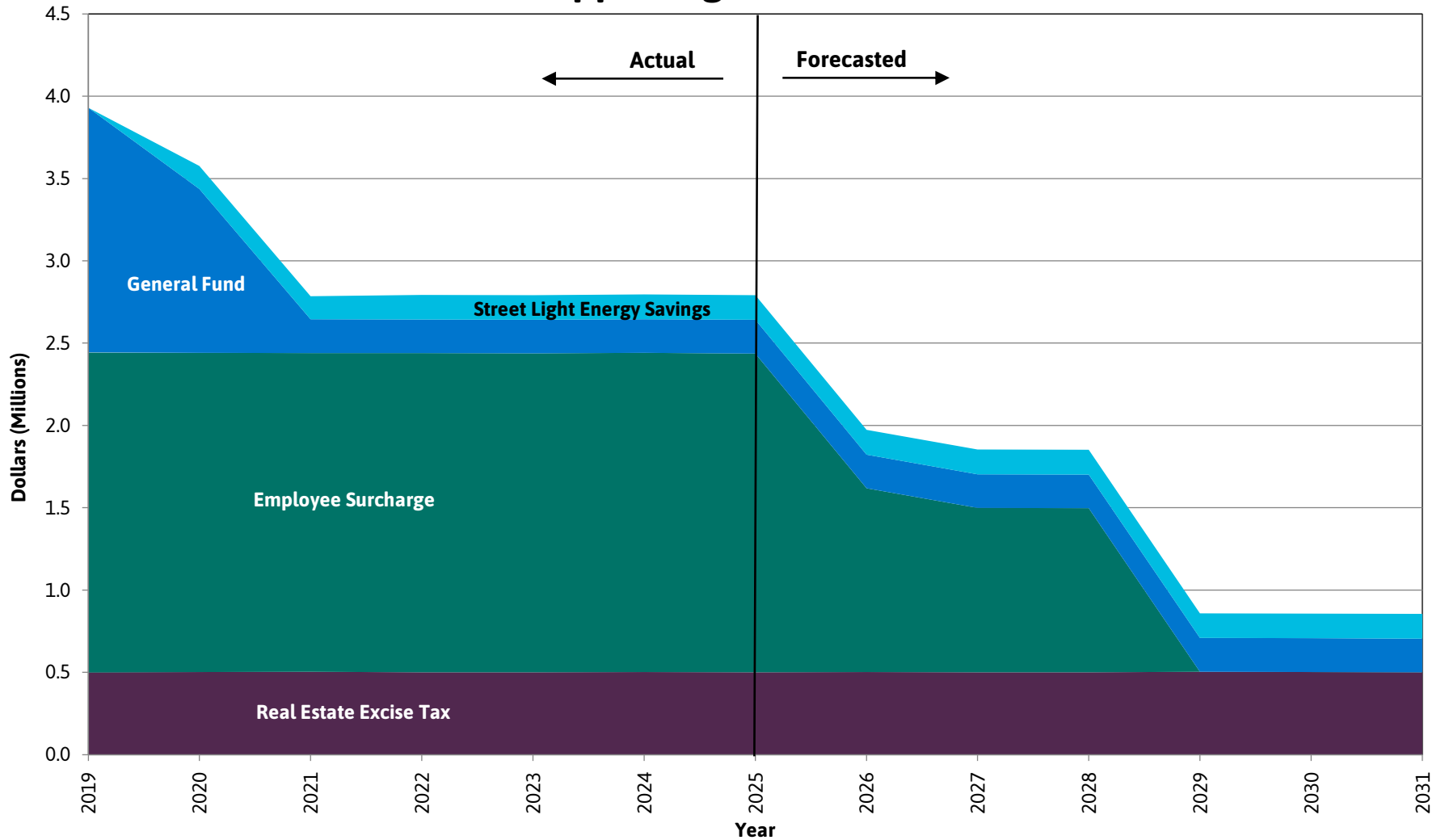
Total Streets Expenses History and Forecasts



Revenues Supporting Streets Capital Projects & Programs



Revenues Supporting Streets Debt Service



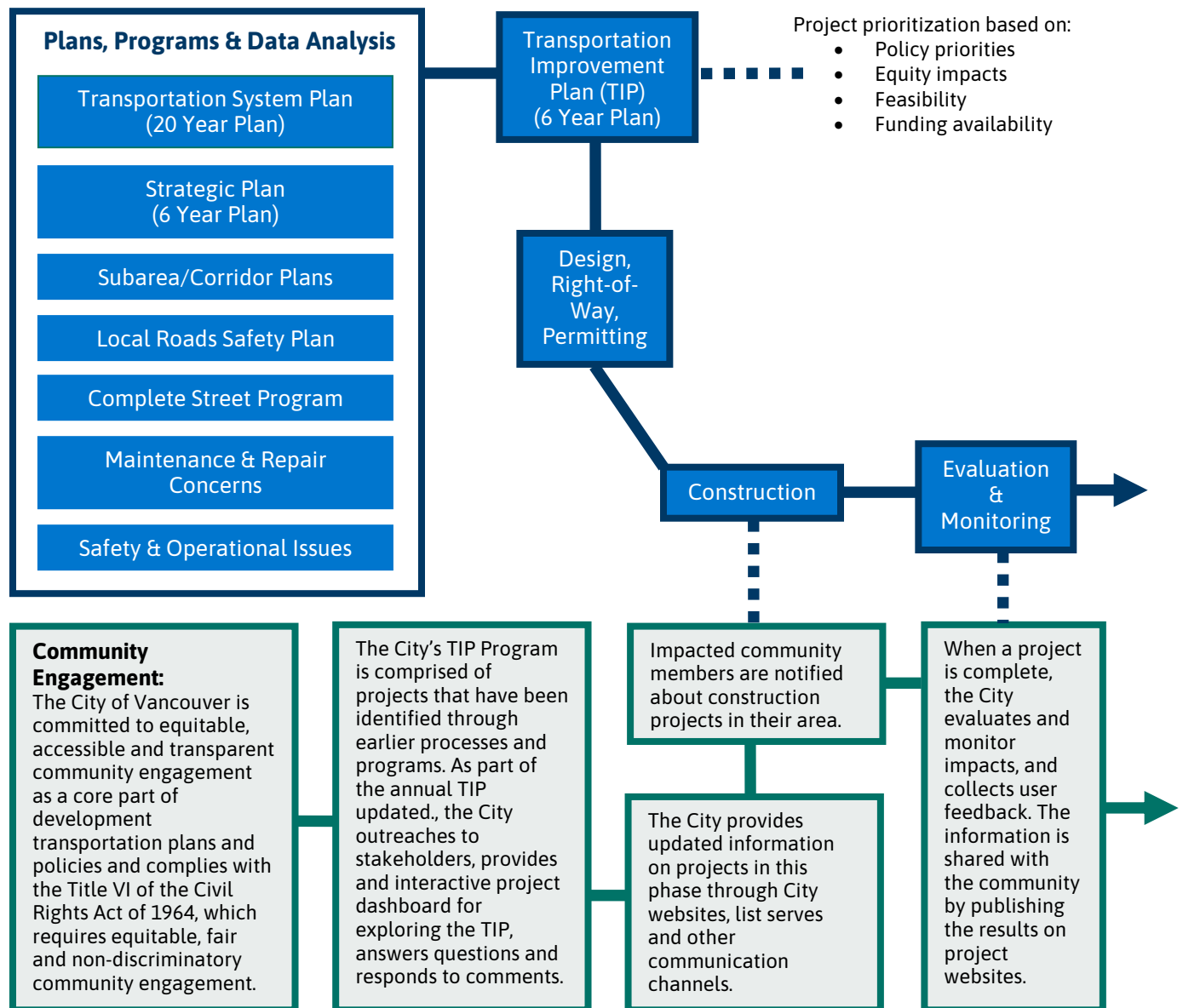
Project Implementation



Project Implementation

Transportation capital improvement projects are added to the TIP through various sources. The various sources include the Transportation System Plan, Strategic Plan, Subarea/Corridor Plans, safety issues identified through the Local Road Safety Plan, congestion issues, private development, and public comments. Project ideas are vetted by planning and public works staff and added to the TIP accordingly.

After projects are added to the TIP, opportunities are explored for funding and coordination with other work (for example pavement management or utility work). Public outreach and further project refinement are performed during the entire life cycle of the project. Once projects are fully funded and designed, construction can commence. The diagram below shows how a project is developed, added to the TIP, and ultimately constructed.



TIP Prioritization



TIP Prioritization Process

The City is utilizing a similar prioritization process that was used to score the [Transportation System Plan \(TSP\)](#) projects in 2023. The TIP Prioritization process organizes existing and potential transportation projects for the City of Vancouver in alignment with our strategic goals and policies. Scoring criteria are created to reflect our strategic goals, policies, and management directives. Each project is scored on all the criterion which helps ensure fair comparisons. The result is a transparent and defensible decision-making tool to allocate limited resources to long list of worthy project priorities.

The partially funded and near-term unfunded projects are scored. The scores for those projects can be found on the left side of the project lists. Fully funded projects are not scored because we have already obtained the resources necessary to construct them.

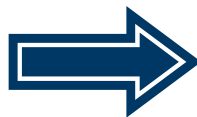
Prioritization Tool

The prioritization tool includes three phases of scoring. Phase 1 is where to invest, phase 2 is when to invest, and phase 3 is a correlation between the cost and benefit (Phase 1 plus Phase 2). The following are criteria for each phase, combined scores and priority groups utilized in the TIP prioritization tool.

Overview:

Phase One: Geographic Screening (Where to invest?)

Criteria
Equity Index
Collisions
*Essential Spaces and Places
Future Growth Areas

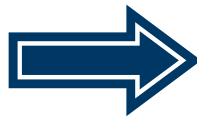


Combined Score

*e.g., Schools, parks, trails, natural areas, community centers, and other factors

Phase Two: Implementation Screening (When to invest?)

Criteria
Pavement Opportunities
Coordination
*Quick Wins
ROW Impacts
**Environmental Impacts



Combined Score

*e.g., Bike network, sidewalk gap, and other factors

**Critical and archaeological areas

Phase Three: Cost vs. Benefit

*Cost - Estimated project total
Benefit = Phase 1 + Phase 2



Priority Groups
Near-term
Medium-term
Long-term

*Grants are incorporated if applicable

Prioritize Projects

The final step of the TIP prioritization process consists of organizing the projects into priority groups: near-, medium-, and long-term. The near-term projects should be prioritized and included in the 6-year TIP. The medium- and long-term priority projects will be completed in the 6 to 20-year horizon as funding allows. Although there are instances where medium- and long-term priority projects receives funding and are added to the 6-year TIP. Staff will continually evaluate the prioritization process to ensure that the priorities align with our goals.

The table below is an example of how the correlation between cost and benefit is utilized in determining the priority groups. The cost ranges are based on project cost. The benefit ranges are based on the scores (Phase 1 and 2) of the projects.

Cost						
Very High	Long-term	Long-term	Long-term	Medium-term	Near-term	
High	Long-term	Long-term	Medium-term	Near-term	Near-term	
Medium	Long-term	Medium-term	Medium-term	Near-term	Near-term	
Low	Long-term	Medium-term	Near-term	Near-term	Near-term	
Very Low	Medium-term	Medium-term	Near-term	Near-term	Near-term	
	Very Low	Low	Medium	High	Very High	Benefit

Funded List	
Not scored since we have already committed to build.	
Partially Funded List	
Near-term	TRANS-0274, 0607, 0839, 0879, 0888, 0898, 0946, 1355, 1356, 1357, 1358, 1359
Medium-term	TRANS-0444, 0603, 0887
Long-term	None
Unfunded List within 6-year	
Near-term	TRANS-0723, 0843, 0873, 0880, 0891, 0907, 0924, 0936, 1353, 1354, 1367
Medium-term	TRANS-0927, 0937, 1368
Long-term	TRANS-0716, 0928
Unfunded List outside 6-year	
Not scored since it is outside the six-year period.	
Program List	
Programs are citywide, therefore not scored.	

TIP Changes



2026-2031 TIP Changes

This section provides an overview of the changes from the previous 6-year project list (2025-2030) to this year's 6-year project list (2026-2031). The changes are segmented by: projects removed; projects added; and other changes.

Projects Removed	TIP ID	Project Type	Comments
SE 1 st St. – SE 177 th Ave. to SE 192 nd Ave.	TRANS-0870	Arterial Improvements	Project will be completed in 2025
SE 1 st Street and SE 187 th Avenue Intersection Improvements	TRANS-0934	Signal and Lighting Improvements	Removed from unfunded within 6-yr list, included in TRANS-870 (will be completed in 2025)
NE Fourth Plain Safety Improvements – Ft. Vancouver Way to 62 nd Ave.	TRANS-0258	Active Transportation	Project will be completed in 2025
MacArthur/Mill Plain Complete Street Improvements	TRANS-0917	Active Transportation	Project will be completed in 2025
SE 34 th Street Complete Street Project – 162 nd Ave. to 192 nd Ave.	TRANS-0919	Active Transportation	Project will be completed in 2025
State Route 500 – 54 th and 42 nd Intersection Improvements	TRANS-1114	Active Transportation	Project will be completed in 2025
NE 18 th Street and NE 187 th Avenue Intersection Improvements	TRANS-0929	Signal and Lighting Improvements	Removed from unfunded within 6-yr list, completed by developer
NE 18 th Street and NE 179 th Avenue Intersection Improvements	TRANS-0930	Signal and Lighting Improvements	Removed from unfunded within 6-yr list, completed by developer
SE 164 th Avenue and SE Mill Plain Blvd. Intersection Improvements	TRANS-0847	Arterial Improvements	Removed from unfunded within 6-yr list, fully built out intersection with ROW constrains on all four corners
136 th Ave and Wy-east Middle School Pedestrian Crossing	TRANS-1116	Signal and Lighting Improvements	Removed from unfunded within 6-yr list, completed by developer
Citywide Transportation Demand Management Program	TRANS-0858	Program	Removed as the program does not produce assets
SE Mill Plain Aerial Fiber Removal	TRANS-0908	Signal and Lighting Improvements	Project completed in 2024

Projects Added	TIP ID	Project Type	Comments
NE 184 th Ave. – SE 1 st St. to NE 4 th St.	TRANS-1347	Arterial Improvements	New project added to funded list
Fourth Plain for All	TRANS-1364	Active Transportation	New project added to funded list
NE 112 th Ave./SE Chkalov Dr. Complete Street and Paving Project – NE 28 th St. to NE 51 st St.	TRANS-1350	Active Transportation	New project added to funded list, split TRANS-0921 into segments
NE 112 th Ave./ SE Chkalov Dr. Complete Street Project – Mill Plain Blvd. to SE McGillivray Blvd.	TRANS-1351	Active Transportation	New project added to funded list, split TRANS-0921 into segments
Upper Main St. Complete Street and Paving Project – E 37 th St. to City Limits	TRANS-1352	Active Transportation	New project added to funded list, split TRANS-0873 into segments
E 33 rd St. Complete Street and Paving Project – I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Grand Blvd.	TRANS-1353	Active Transportation	New project added to unfunded within 6-yr list, split TRANS-0922 into segments
E 29 th St. Complete Street and Paving Project – I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Neals Ln.	TRANS-1354	Active Transportation	New project added to unfunded within 6-yr list, split TRANS-0923 into segments
Burton Rd./NE 28 th St. Complete Street and Paving Project – NE Andresen Rd. to NE 127 th Ave.	TRANS-1355	Active Transportation	New project added to partially funded list
NE 122 nd Ave. Complete Street and Paving Project – NE 39 th St. to NE 49 th St.	TRANS-1356	Active Transportation	New project added to partially funded list
NE 86 th /87 th Ave. Complete Street and Paving Project – Fourth Plain Blvd. to Mill Plain Blvd.	TRANS-1357	Active Transportation	New project added to partially funded list
NE 72 nd Ave. Complete Street and Paving Project – NE 40 th St. to NE 78 th St.	TRANS-1358	Active Transportation	New project added to partially funded list
NE 97 th /98 th Ave. Complete Street and Paving Project – Burton Rd. to Mill Plain Blvd.	TRANS-1359	Active Transportation	New project added to partially funded list
Curb Ramps Retrofits	TRANS-1361	Program	New program added
St. Johns Blvd. Complete Street and Paving Project – SR 500 to NE Minnehaha St.	TRANS-1365	Active Transportation	New project added to funded list, split from TRANS-0924
9 th Street Illumination Project	TRANS-1367	Signal and Lighting Improvements	New project added to unfunded within 6-year list
Devine Rd. – Mill Plain Blvd. to Park Hill Drive South	TRANS-1368	Arterial Improvements	New project added to unfunded within 6-yr list

Other Changes	TIP ID	Project Type	Comments
NE 18 TH St. – NE 97 th Ave. to NE 107 th Ave.	TRANS-0527	Arterial Improvements	Moved from partially funded to funded list
Heights Grand Loop – Devine Rd. to MacArthur Blvd.	TRANS-0944	Arterial Improvements	Moved from partially funded to funded list
MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection	TRANS-0603	Arterial Improvements	Changed from Signal and Lighting Improvements to Arterial Improvements
SE 20 th St. and SE 176 th Ave.	TRANS-0723	Signal and Lighting Improvements	Moved from partially funded to unfunded within 6-yr list, no activity, waiting on developer
MacArthur Blvd. – Mill Plain Blvd. to Blandford Dr.	TRANS-0938	Arterial Improvements	Moved from unfunded within 6-yr to funded list
Evergreen Hwy. Pathway – Weber Arboretum to SE 100 th Court	TRANS-0843	Active Transportation	Moved from partially funded to unfunded within 6-yr list, construction unfunded
Waterfront Way Traffic Calming/ADA	TRANS-1113	Active Transportation	Moved from partially funded to funded list, changed name to reflect project more accurately
NW 78 th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout	TRANS-0887	Arterial Improvements	Moved from unfunded within 6-yr to partially funded list
NE 28 th St. – NE 142 nd Ave. to NE 162 nd Ave.	TRANS-0274	Arterial Improvements	Moved from unfunded outside 6-yr to partially funded list
NE 184 th Ave. – NE 4 th St. to NE 18 th St.	TRANS-0717	Arterial Improvements	Changed name to reflect project more accurately
MacArthur Blvd. at N. Devine Rd. Roundabout	TRANS-0895	Arterial Improvements	Changed from Signal and Lighting Improvements to Arterial Improvements
MacArthur Blvd. at N. Andresen Rd. Roundabout	TRANS-0896	Arterial Improvements	Changed from Signal and Lighting Improvements to Arterial Improvements
NE 112 th Ave. Complete Street and Paving Project – Mill Plain Blvd. to NE 28 th St.	TRANS-0921	Active Transportation	Changed name to reflect project more accurately
Upper Main St. Complete Street and Paving Project – Fourth Plain Blvd. to E 37 th St.	TRANS-0873	Active Transportation	Changed name to reflect project more accurately, moved from partially funded to unfunded within 6-yr list
E 33 rd St. Complete Street and Paving Project – 1-5 Overpass to St. Johns Blvd.	TRANS-0922	Active Transportation	Changed name to reflect project more accurately, moved from partially funded to funded list
E 29 th St. Complete Street and Paving Project – 1-5 Overpass to St. Johns Blvd.	TRANS-0923	Active Transportation	Changed name to reflect project more accurately, moved from partially funded to funded list
St. Johns/St. James Complete Street and Paving Project –	TRANS-0924	Active Transportation	Changed name to reflect project more accurately, moved

Fourth Plain Blvd. to City Limits			from partially funded to unfunded within 6-yr list
McGillivray Complete Street and Paving Project – Chkalov Dr. to Village Loop	TRANS-0920	Active Transportation	Changed name to reflect project more accurately
NE 9 th St. – NE 172 nd Ave. to NE 192 nd Ave.	TRANS-0716	Arterial Improvements	Moved from unfunded outside 6-yr to unfunded within 6-yr list
NE 52 nd St. and NE 135 th Ave Pedestrian Crossing (Image Elementary)	TRANS-1115	Signal and Lighting Improvements	Moved from unfunded within 6-yr to funded list
W 39 th and Daniels St. Pedestrian Improvements (Lincoln Elementary)	TRANS-0914	Active Transportation	Moved from unfunded within 6-yr to funded list
NE 72 nd Ave – Sidewalk Infill (Walnut Grove Elementary)	TRANS-1119	Active Transportation	Moved from unfunded within 6-yr to funded list
SE 20 th St. and SE 176 th Ave. Roundabout	TRANS-0723	Active Transportation	Changed name to reflect project more accurately, Changed from Signal and Lighting Improvements to Arterial Improvements

Other	Agency	Comments
Non-City Projects Removed		
SR-14 (1-205 to 164 th Ave) Widening	WSDOT	Completed
NE 166 th Ave and Fourth Plain Blvd. HAWK Signal	WSDOT	Completed
Non-City Projects Added		
None		

Six-Year Project List





2026-2031 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031).

EXST \$=current non-grant revenue sources; DSF \$=dedicated street funding non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School

						2025	2026	2027	2028	2029	2030	2031		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (thru Jan, 2025)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
FUNDED PROJECTS														
			Arterial Improvements											
	TRANS-0275 PRJ071237	NE 137th Ave. - NE 49th St. to NE Fourth Plain Blvd. Design Phase - Funded - Completed Right-of-Way Phase - Funded - Completed Construction Phase - Funded - Started	Arterial Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$14,743,127 \$9,750,000 \$16,000,000	\$6,250,000 \$9,750,000 \$16,000,000	\$100,000 \$100,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$100,000 \$0 \$0 \$100,000	Pacific
	TRANS-0495 PRJ100358	Main Street Promise Design Phase - Funded - Completed Right-of-Way Phase - N/A Construction Phase - Funded - Started	Arterial Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$3,551,333 \$6,000,000 \$11,000,000	 \$5,000,000 \$6,000,000 \$11,000,000	 \$5,000,000 \$6,000,000 \$11,000,000	 \$200,000 \$200,000	 \$0	 \$0	 \$0	 \$0	\$0 \$5,200,000 \$6,000,000 \$11,200,000	Columbia
	TRANS-0527 PRJ071616	NE 18th St. - NE 97th Ave. to NE 107th Ave. Design Phase - Funded - Started Right-of-Way Phase - Funded - Started Construction Phase - Funding uncertain - Not started	Arterial Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$2,692,362 \$2,000,000 \$5,000,000	\$3,000,000 \$2,000,000 \$5,000,000	\$500,000 \$5,500,000 \$6,000,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$500,000 \$5,500,000 \$0 \$6,000,000	Pacific & Cascade
	TRANS-0531 PRJ071247	Jefferson St. - W. Evergreen to W. Mill Plain Blvd. Design Phase - Funded - Completed Right-of-Way Phase - Funded - Completed Construction Phase - Funded - Started	Arterial Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$4,007,594 \$8,000,000	 \$8,000,000	\$100,000 \$100,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$100,000 \$0 \$0 \$100,000	Columbia
	TRANS-0938 PRJ101031	MacArthur Blvd. - Mill Plain to Blandford Dr. Design Phase - Funded - Started Right-of-Way Phase - Funded - Completed Construction Phase - Funded - Not Started	Arterial Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$121 \$0	 \$0	 \$4,100,000 \$7,500,000	 \$2,500,000 \$2,500,000	 \$0	 \$0	 \$0	 \$0	\$0 \$5,900,000 \$4,100,000 \$10,000,000	Columbia
	TRANS-0944 PRJ101098	Heights Grand Loop - Devine Rd. to MacArthur Blvd. Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$0 \$200,000	 \$200,000 \$200,000	 \$10,000,000 \$10,000,000	 \$10,000,000 \$10,000,000	 \$0	 \$0	 \$0	 \$0	\$0 \$20,000,000 \$0 \$20,000,000	Columbia
	TRANS-1347 PRJ100921 new	NE 184th Ave. - SE 1st St. to NE 4th St. Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Arterial Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$27,140 \$1,750,000	\$1,750,000 \$1,750,000	\$1,750,000 \$1,750,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$1,750,000 \$0 \$0 \$1,750,000	Cascade
			Signal and Lighting Improvements											
	TRANS-1115	NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary) (SRTS) Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Started	Signal and Lighting Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$0 \$0	 \$300,000	 \$300,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$0 \$0 \$300,000 \$300,000	Pacific
	TRANS-1117	Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$0 \$100,000	 \$100,000	 \$400,000 \$400,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$0 \$0 \$400,000 \$400,000	Columbia
	TRANS-1118	Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$0 \$100,000	 \$100,000	 \$400,000 \$400,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$0 \$0 \$400,000 \$400,000	Columbia
	TRANS-1125	Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A) Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$0 \$70,000	 \$70,000	 \$700,000 \$700,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$0 \$0 \$700,000 \$700,000	Columbia
			Active Transportation Improvements											
	TRANS-0740 PRJ071455	Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd. Design Phase - Funded - Completed Right-of-Way Phase - Funded - Completed Construction Phase - Funded - Started	Active Transportation Improvements	EXST \$ DSF \$ GRANT \$ TOTAL \$	\$1,406,220 \$2,500,000	\$250,000 \$2,500,000 \$2,750,000	\$100,000 \$100,000	 \$0	 \$0	 \$0	 \$0	 \$0	\$100,000 \$0 \$0 \$100,000	Cascade



2026-2031 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031).

EXST \$=current non-grant revenue sources; DSF \$=dedicated street funding non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School

						2025	2026	2027	2028	2029	2030	2031		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (thru Jan, 2025)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
FUNDED PROJECTS														
	TRANS-0889 PRJ100592	NE 18th St. and N. Devine Rd. ADA Improvements (SS4A)	Active Transportation Improvements	EXST \$	\$138,659								\$0	Columbia
		Design Phase - Funded - Started		DSF \$			\$600,000						\$600,000	
		Right-of-Way Phase - Funded - Started		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
	TRANS-0899 PRJ100672	NE Fourth Plain Blvd. - Enhanced Pedestrian Crossings	Active Transportation Improvements	EXST \$	\$50,777								\$0	Columbia
		Design Phase - Funded - Started		DSF \$			\$500,000						\$500,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
	TRANS-0910 PRJ100914	NE Hazel Dell Ave./BBC Trail Crossing	Active Transportation Improvements	EXST \$	\$112,481			\$175,000					\$175,000	Columbia
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - Funded - Started		GRANT \$		\$100,000	\$700,000						\$700,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$100,000	\$700,000	\$175,000	\$0	\$0	\$0	\$0	\$875,000	
	TRANS-0914	W 39th and Daniels St. Pedestrian Improvements (Lincoln Elementary) (SRTS)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Not Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$			\$300,000						\$300,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
	TRANS-0920 PRJ100802	McGillivray Complete Street and Paving Project - Chkalov Dr. to Village Loop	Active Transportation Improvements	EXST \$	\$422,858		\$3,200,000						\$3,200,000	Cascade
		Design Phase - Funded - Started		DSF \$		\$1,300,000	\$500,000						\$500,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$1,300,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$3,700,000	
	TRANS-0921 PRJ100923	NE 112th Ave. Complete Street and Paving Project - Mill Plain Blvd. to NE 28th St.	Active Transportation Improvements	EXST \$	\$220,702		\$2,485,000						\$2,485,000	Cascade & Pacific
		Design Phase - Funded - Started		DSF \$		\$250,000	\$500,000						\$500,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$250,000	\$2,985,000	\$0	\$0	\$0	\$0	\$0	\$2,985,000	
	TRANS-0922 PRJ100803	E 33rd St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.	Active Transportation Improvements	EXST \$	\$114,619	\$270,000							\$0	Columbia
		Design Phase - Funded - Not Started		DSF \$		\$500,000	\$100,000						\$100,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$770,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
	TRANS-0923 PRJ100804	E 29th St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.	Active Transportation Improvements	EXST \$	\$259,074	\$210,000							\$0	Columbia
		Design Phase - Funded - Not Started		DSF \$		\$500,000	\$100,000						\$100,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$710,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
	TRANS-0943 PRJ100922	Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park	Active Transportation Improvements	EXST \$	\$101,826	\$525,000							\$0	Cascade
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - Funded - Started		GRANT \$			\$1,000,000						\$1,000,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$525,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
	TRANS-1113 PRJ100852	Waterfront Way Traffic Calming/ADA	Active Transportation Improvements	EXST \$	Developer \$	\$50,000	\$150,000						\$150,000	Columbia
		Design Phase - Funded - Started		DSF \$	\$12,656								\$0	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Started		TOTAL \$		\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
	TRANS-1119	NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary) (SRTS)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Not Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$			\$2,000,000						\$2,000,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
	TRANS-1120	Z St. Sidewalk Infill - Fourth Plain Blvd. to NE 26th St. (SS4A)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$100,000	\$347,500						\$347,500	
		Construction Phase - Funded - Not started		TOTAL \$		\$100,000	\$347,500	\$0	\$0	\$0	\$0	\$0	\$347,500	
	TRANS-1121	Neals Ln. Sidewalk Extension - E 24th St. to E 28th St. (SS4A)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$100,000	\$535,000						\$635,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$100,000	\$535,000	\$0	\$0	\$0	\$0	\$0	\$635,000	



2026-2031 Transporation Improvement Program - FUNDED PROJECTS

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						2025	2026	2027	2028	2029	2030	2031		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (thru Jan, 2025)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
FUNDED PROJECTS														
	TRANS-1122	Rossiter Ln. to BBC Pedestrian Connector (SS4A)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Not Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$260,000	\$1,000,000						\$1,000,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$260,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
	TRANS-1123	Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St. (SS4A)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$100,000	\$535,000						\$535,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$100,000	\$535,000	\$0	\$0	\$0	\$0	\$0	\$535,000	
	TRANS-1124	Stapleton Rd. Mobility Improvements - SR 500 to 18th St. (SS4A)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$200,000	\$800,000						\$1,000,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
	TRANS-1126	Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr. (SS4A)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Not Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$87,500	\$300,000						\$300,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$87,500	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
	TRANS-1127	North-South Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE 34th Ave. (SS4A)	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia
		Design Phase - Funded - Not Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$100,000	\$335,000						\$335,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$100,000	\$335,000	\$0	\$0	\$0	\$0	\$0	\$335,000	
	TRANS-1144 PRJ101095	Van Plaza Drive Enhanced Pedestrian Crossing	Active Transportation Improvements	EXST \$	\$15,517								\$0	Pacific
		Design Phase - Funded - Not Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$400,000	\$25,000						\$25,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$400,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
	TRANS-1350 new	NE 112th Ave./SE Chkalov Dr. Complete Street and Paving Project - NE 28th St. to NE 51st St.	Active Transportation Improvements	EXST \$	\$0					\$2,000,000			\$2,000,000	Pacific
		Design Phase - Funded - Started		DSF \$					\$250,000	\$500,000			\$750,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$0	\$0	\$0	\$250,000	\$2,500,000	\$0	\$0	\$2,750,000	
	TRANS-1351 new	NE 112th Ave./SE Chkalov Dr. Complete Street Project - Mill Plain Blvd. to SE McGillivray Blvd.	Active Transportation Improvements	EXST \$	\$220,702								\$0	Cascade
		Design Phase - Funded - Started		DSF \$			\$250,000	\$500,000					\$750,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$0	\$250,000	\$500,000	\$0	\$0	\$0	\$0	\$750,000	
	TRANS-1352 PRJ101097 new	Upper Main St. Complete Street and Paving Project - E 37th St. to City Limits	Active Transportation Improvements	EXST \$	\$201,854	\$575,000	\$635,000						\$635,000	Columbia
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - Unfunded - Not Started		GRANT \$		\$75,000	\$2,500,000						\$2,500,000	
		Construction Phase - Unfunded - Not started		TOTAL \$		\$650,000	\$3,135,000	\$0	\$0	\$0	\$0	\$0	\$3,135,000	
	TRANS-1364 PRJ100992 new	Fourth Plain for All	Active Transportation Improvements	EXST \$	\$0								\$0	Columbia & Pacific
		Design Phase - Funded - Started		DSF \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$250,000	\$4,000,000						\$4,000,000	
		Construction Phase - Funded - Not started		TOTAL \$		\$250,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
	TRANS-1365 new	St. Johns Blvd. Complete Street and Paving Project - SR 500 to NE Minnehaha St.	Active Transportation Improvements	EXST \$	\$0				\$455,000				\$455,000	Columbia & Pacific
		Design Phase - Funded - Not Started		DSF \$					\$250,000				\$250,000	
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL \$		\$0	\$0	\$0	\$705,000	\$0	\$0	\$0	\$705,000	
				EXST \$	Annually =	\$12,880,000	\$9,020,000	\$175,000	\$455,000	\$2,000,000	\$0	\$0	EXST \$	\$11,650,000
				DSF \$	Annually =	\$7,750,000	\$26,450,000	\$13,200,000	\$500,000	\$500,000	\$0	\$0	DSF \$	\$40,650,000
				GRANT \$	Annually =	\$30,292,500	\$26,277,500	\$0	\$0	\$0	\$0	\$0	GRANT \$	\$26,577,500
				TOTAL \$	Annually =	\$50,922,500	\$61,747,500	\$13,375,000	\$955,000	\$2,500,000	\$0	\$0	TOTAL \$	\$78,877,500



2026-2031 Transporation Improvement Program - FUNDED PROJECTS

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						2025	2026	2027	2028	2029	2030	2031		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (thru Jan, 2025)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
FUNDED PROJECTS														
			Non-City											
		I-5 Interstate Bridge Replacement (unfunded)	Multi-agency											
		NE 39th St and I-5 NB Ramp Widening (Funded)	WSDOT											
		SR 500 NE Fourth Plain Blvd. to NE 76th Street - Complete Streets	WSDOT											
		Mill Plain Fiber Network - Downtown to SE 192nd Ave.	C-Tran											
		Highway 99 BRT	C-Tran											
		Lower River Road Trail Improvement (unfunded)	Port of Vancouver											
		Fourth Plain Extension BRT	C-Tran											



2026-2031 Transporation Improvement Program - PARTIALLY FUNDED PROJECTS

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EXST \$=current non-grant revenue sources; DSF \$=dedicated street funding non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School

S C O R E						2025	2026	2027	2028	2029	2030	2031		
	Project ID	Project Name	Project Type	Funding Type	Spent to Date (thru Jan 2025)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
PARTIALLY FUNDED PROJECTS/PROGRAMS														
			Arterial Improvements											
Near-term	TRANS-0274	NE 28th St. - NE 142nd Ave. to NE 162nd Ave. Design Phase - Funded - Not Started Right-of-Way Phase - Unfunded - Not started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	\$0					\$1,000,000		\$1,000,000	\$2,000,000	Pacific
				DSF \$								\$3,000,000	\$3,000,000	
				GRANT \$				\$750,000		\$1,000,000		\$4,000,000	\$5,750,000	
				TOTAL \$		\$0	\$0	\$750,000	\$0	\$2,000,000	\$0	\$8,000,000	\$10,750,000	
Medium-term	TRANS-0444 PRJ100788	NE 18th St. - NE 141st Ave. to NE 162nd Ave. Design Phase - Funded - Started Right-of-Way Phase - Funding uncertain - Not started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	\$182,401	\$800,000	\$2,000,000			\$2,000,000			\$4,000,000	Pacific & Cascade
				DSF \$				\$500,000	\$3,000,000				\$3,500,000	
				GRANT \$				\$4,500,000	\$3,000,000				\$7,500,000	
				TOTAL \$		\$800,000	\$2,000,000	\$5,000,000	\$6,000,000	\$2,000,000	\$0	\$0	\$15,000,000	
Medium-term	TRANS-0603	MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection Design Phase - Partially Funded - Not Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Arterial Improvements	EXST \$	\$0		\$250,000						\$250,000	Cascade
				DSF \$									\$0	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
Near-term	TRANS-0607 PRJ100868	NE 192nd Ave. - SE 1st St. to NE 18th St. Design Phase - Funded - Started Right-of-Way Phase - Funded - Not Started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	\$555,602						\$3,000,000		\$3,000,000	Cascade
				DSF \$		\$500,000	\$800,000		\$2,000,000	\$3,000,000	\$3,000,000		\$8,800,000	
				GRANT \$		\$750,000	\$250,000	\$1,000,000		\$3,000,000	\$3,000,000		\$7,250,000	
				TOTAL \$		\$1,250,000	\$1,050,000	\$1,000,000	\$2,000,000	\$6,000,000	\$9,000,000	\$0	\$19,050,000	
Medium-term	TRANS-0887	NW 78th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout Design Phase - Partially Funded - Not Started Right-of-Way Phase - Funded - Not Started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	\$0		\$300,000						\$300,000	Columbia
				DSF \$									\$0	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
Near-term	TRANS-0898 PRJ100386	NE 115th Ave. - NE 16th St. to NE 18th St. Design Phase - Funded by developer - Started Right-of-Way Phase - Funded - Started Construction Phase - Unfunded - Not started	Arterial Improvements	EXST \$	Developer \$	Developer \$	\$100,000						\$100,000	Cascade
				DSF \$	\$127,197	\$100,000							\$0	
				GRANT \$									\$0	
				TOTAL \$		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
			Signal and Lighting Improvements											
Near-term	TRANS-0839 PRJ100351	NE 152nd Ave. and NE Fourth Plain Blvd. Signal Design Phase - Funded -Complete Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	Developer \$					\$150,000			\$150,000	Pacific
				DSF \$	\$74,929								\$0	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
Near-term	TRANS-0879 PRJ100352	Columbia House Blvd. and Grove St. Signal Upgrade Design Phase - Partially Funded - Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	Developer \$								\$0	Columbia
				DSF \$	\$46,776	\$20,000	\$20,000						\$20,000	
				GRANT \$									\$0	
				TOTAL \$		\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
Near-term	TRANS-0888 PRJ100443	NE 192nd Ave. at SR 14 Interchange - Traffic Improvements Design Phase - Partially Funded - Not Started Right-of-Way Phase - Unfunded Construction Phase - Unfunded	Signal and Lighting Improvements	EXST \$	Developer \$								\$0	Cascade
				DSF \$	\$34,479	\$20,000	\$20,000						\$20,000	
				GRANT \$									\$0	
				TOTAL \$		\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
			Active Transportation Improvements											
Near-term	TRANS-0946 PRJ100959	Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd. Design Phase - Funded - Not Started Right-of-Way Phase - Funded - Not Started Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$60,911								\$0	Columbia
				DSF \$			\$1,750,000						\$1,750,000	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000	
Near-term	TRANS-1355 PRJ101085 new	Burton Rd./NE 28th St. Complete Street and Paving Project - NE Andresen Rd. to NE 127th Ave. Design Phase - Funded - Not Started Right-of-Way Phase - Unfunded - Not Started Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$0					\$800,000	\$700,000		\$1,500,000	Pacific
				DSF \$					\$60,000	\$250,000	\$250,000		\$560,000	
				GRANT \$									\$0	
				TOTAL \$		\$0	\$0	\$0	\$60,000	\$1,050,000	\$950,000	\$0	\$2,060,000	
Near-term	TRANS-1356 PRJ101086 new	NE 122nd Ave. Complete Street and Paving Project - NE 39th St. to NE 49th St. Design Phase - Funded - Not Started Right-of-Way Phase - Unfunded - Not Started Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$	\$0		\$50,000						\$50,000	Pacific
				DSF \$		\$100,000	\$100,000						\$100,000	
				GRANT \$									\$0	
				TOTAL \$		\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	



2026-2031 Transporation Improvement Program - PARTIALLY FUNDED PROJECTS

Note: All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031).

EXST \$=current non-grant revenue sources; DSF \$=dedicated street funding non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School

S C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (thru Jan 2025)	2025	2026	2027	2028	2029	2030	2031	6-Year Total	TIF Area (new)
						Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures		
PARTIALLY FUNDED PROJECTS/PROGRAMS														
Near-term	TRANS-1357	NE 86th/87th Ave. Complete Street and Paving Project - Fourth Plain Blvd. to Mill Plain Blvd.	Active Transportation Improvements	EXST \$	\$0				\$320,000				\$320,000	Pacific & Cascade
	PRJ101087 new	Design Phase - Funded - Not Started		DSF \$			\$100,000	\$175,000	\$500,000				\$775,000	
		Right-of-Way Phase - Unfunded - Not Started		GRANT \$									\$0	
		Construction Phase - Unfunded - Not started		TOTAL \$		\$0	\$100,000	\$175,000	\$820,000	\$0	\$0	\$0	\$1,095,000	
Near-term	TRANS-1358	NE 72nd Ave. Complete Street and Paving Project - NE 40th St. to NE 78th St.	Active Transportation Improvements	EXST \$	\$0				\$400,000				\$400,000	Pacific
	PRJ101088 new	Design Phase - Funded - Not Started		DSF \$			\$100,000	\$175,000	\$500,000				\$775,000	
		Right-of-Way Phase - Unfunded - Not Started		GRANT \$									\$0	
		Construction Phase - Unfunded - Not started		TOTAL \$		\$0	\$100,000	\$175,000	\$900,000	\$0	\$0	\$0	\$1,175,000	
Near-term	TRANS-1359	NE 97th/98th Ave. Complete Street and Paving Project - Burton Rd. to Mill Plain Blvd.	Active Transportation Improvements	EXST \$	\$0				\$530,000				\$530,000	Pacific & Cascade
	PRJ101089 new	Design Phase - Funded - Not Started		DSF \$			\$100,000	\$150,000	\$500,000				\$750,000	
		Right-of-Way Phase - Unfunded - Not Started		GRANT \$									\$0	
		Construction Phase - Unfunded - Not started		TOTAL \$		\$0	\$100,000	\$150,000	\$1,030,000	\$0	\$0	\$0	\$1,280,000	
														6-year Totals
				EXST \$	Annually =	\$800,000	\$2,700,000	\$0	\$1,250,000	\$3,950,000	\$3,700,000	\$1,000,000	EXST \$	\$12,600,000
				DSF \$	Annually =	\$740,000	\$2,990,000	\$1,000,000	\$6,560,000	\$3,250,000	\$3,250,000	\$3,000,000	DSF \$	\$20,050,000
				GRANT \$	Annually =	\$750,000	\$250,000	\$6,250,000	\$3,000,000	\$4,000,000	\$3,000,000	\$4,000,000	GRANT \$	\$20,500,000
				TOTAL \$	Annually =	\$2,290,000	\$5,940,000	\$7,250,000	\$10,810,000	\$11,200,000	\$9,950,000	\$8,000,000	TOTAL \$	\$53,150,000

2026-2031 Transportation Improvement Program

UNFUNDED PROJECTS WITHIN 6-YEAR

Score	Project ID	Project Name	Project Type	Phase	2026	2031	Scoping Level Estimate	TIF Area (new)
UNFUNDED PROJECTS WITHIN 6-YEAR								
					2026	2031		
			Arterial Improvements					
Long-term	TRANS-0716	NE 9th St. - NE 172nd Ave. to NE 192nd Ave.	Arterial Improvements	PSE			\$10-12 mill	Cascade
				Total	No Funding			
Near-term	TRANS-0723	SE 20th St. and SE 176th Ave. Roundabout	Arterial Improvements	PSE			\$0.3-0.5 mill	Cascade
				Total	No Funding			
Near-term	TRANS-0891	E. Mill Plain - Boise Ave. to N. Andresen Rd.	Arterial Improvements	PSE			\$10 mill	Columbia
				Total	No Funding			
Near-term	TRANS -0907	NE 124th Ave. - NE 28th St. to NE 39th St.	Arterial Improvements	PSE			\$10 mill	Pacific
				Total	No Funding			
Medium-term	TRANS -0927	NE 187th Ave - SE 1st St to NE 18th St.	Arterial Improvements	PSE			\$13 mill	Cascade
				Total	No Funding			
Long-term	TRANS-0928	NE 13th St - NE 172nd Ave to NE 187th Ave.	Arterial Improvements	PSE			\$18 mill	Cascade
				Total	No Funding			
Medium-term	TRANS-1368 new	Devine Rd. - Mill Plain Blvd. to Park Hill Drive South	Arterial Improvements	PSE			\$2.5 mill	Columbia
				Total	No Funding			
Score			Signal and Lighting Improvements					
Near-term	TRANS-0880	McGillivray and Village Loop Drive Intersection Improvements	Signal and Lighting Improvements	PSE			\$0.3-0.5 mill	Cascade
				Total	No Funding			
Near-term	TRANS-0936	Mill Plain Blvd. and Hearwood Blvd. Intersection Improvements	Signal and Lighting Improvements	PSE			\$0.3-0.5 mill	Cascade
				Total	No Funding			
Medium-term	TRANS-0937	SE Westridge Blvd. and SE 1st Street Intersection Improvements	Signal and Lighting Improvements	PSE			\$0.3-0.5 mill	Cascade
				Total	No Funding			
Near-term	TRANS-1367 new	9th Street Illumination Project	Signal and Lighting Improvements	PSE			\$0.2 mill	Cascade
				Total	No Funding			
Score			Active Transportation					
Near-term	TRANS-0843	Evergreen Hwy. Pathway - Weber Arboretum to SE 100th Court	Active Transportation	PSE			\$1 mill	Cascade
				Total	No Funding			
Near-term	TRANS-0873	Upper Main St. Complete Street and Paving Project- Fourth Plain Blvd. to E 37th St.	Active Transportation	PSE			\$1 mill	Columbia
				Total	No Funding			
Near-term	TRANS-0924	St. Johns/St. James Complete Street and Paving Project - Fourth Plain Blvd. to City Limits	Active Transportation	PSE			\$1 mill	Columbia
				Total	No Funding			
Near-term	TRANS-1353 new	E 33rd St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Grand Blvd.	Active Transportation	PSE			\$0.7 mill	Columbia
				Total	No Funding			
Near-term	TRANS-1354 new	E 29th St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Neals Ln.	Active Transportation	PSE			\$0.7 mill	Columbia
				Total	No Funding			

2026-2031 Transportation Improvement Program

UNFUNDED PROJECTS OUTSIDE 6-YEAR

Project ID	Project Name	Project Type	Phase				Scoping Level Estimate	TIF Area (new)
UNFUNDED PROJECTS OUTSIDE 6-YEAR								
				2032	↔	Future		
		Arterial Improvements						
TRANS-0279	NE 49th St. - NE 122nd Ave. to NE 137th Ave.	Arterial Improvements	PSE				\$9-11 mill	Pacific
			Total	←	No Funding	→		
TRANS-0281	NE 18th St. - NE 87th Ave. to NE 97th Ave.	Arterial Improvements	PSE				\$14-16 mill	Pacific & Cascade
			Total	←	No Funding	→		
TRANS-0349	NE 18th St. - NE 164th Ave. to NE 192nd Ave.	Arterial Improvements	PSE				\$18-20 mill	Pacific & Cascade
			Total	←	No Funding	→		
TRANS-0680	Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening	Arterial Improvements	PSE				\$25-30 mill	Columbia
			Total	←	No Funding	→		
TRANS-0712	NE 59th St. - NE 147th Ave. to NE 162nd Ave.	Arterial Improvements	PSE				\$7-9 mill	Pacific
			Total	←	No Funding	→		
TRANS-0717	NE 184th Ave. - NE 4th St. to NE 18th St. Developer build	Arterial Improvements	PSE				\$12-14 mill	Cascade
			Total	←	No Funding	→		
TRANS-0718	NE 162nd Ave. - SE 1st St. to NE 9th St.	Arterial Improvements	PSE				\$11-13 mill	Cascade
			Total	←	No Funding	→		
TRANS-0719	NE 112th Ave. - E. Mill Plain Blvd. to NE 28th St.	Arterial Improvements	PSE				\$2-3 mill	Pacific & Cascade
			Total	←	No Funding	→		
TRANS-0825	NE 54th Street - NE 15th Ave. to NE Saint James Rd.	Arterial Improvements	PSE				\$14 mill	Columbia
			Total	←	No Funding	→		
TRANS-0826	NE 104th Avenue - SE Mill Plain Blvd. to NE 14th Street	Arterial Improvements	PSE				\$10-12 mill	Cascade
			Total	←	No Funding	→		
TRANS-0827	NE 104th Avenue - NE 14th Street to NE 18th Street	Arterial Improvements	PSE				\$10-12 mill	Cascade
			Total	←	No Funding	→		
TRANS-0836	E Evergreen Blvd. Bridge Over S Blandford Dr.	Arterial Improvements	PSE				\$15 mill	Columbia
			Total	←	No Funding	→		
TRANS-0883	NW 32nd Ave./Lower River Rd. Roundabout	Arterial Improvements	PSE				\$2 mill	Columbia
			Total	←	No Funding	→		
TRANS-0884 PRJ100717	NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.	Arterial Improvements	PSE				\$64 mill	Columbia
			Total	←	No Funding	→		
TRANS-0885	NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek	Arterial Improvements	PSE				\$49 mill	Columbia
			Total	←	No Funding	→		
TRANS-0886	NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St.	Arterial Improvements	PSE				\$10 mill	Columbia
			Total	←	No Funding	→		
TRANS-0892	MacArthur Boulevard - Blandford Dr. to Lieser Rd.	Arterial Improvements	PSE				\$15 mill	Columbia & Cascade
			Total	←	No Funding	→		
TRANS-0893	N. Devine Rd. - E. Mill Plain Blvd. to MacArthur Blvd.	Arterial Improvements	PSE				\$4 mill	Columbia
			Total	←	No Funding	→		
TRANS-0894	N Andresen Rd. - E. Mill Plain Blvd. to Highland Dr.	Arterial Improvements	PSE				\$10 mill	Columbia & Cascade
			Total	←	No Funding	→		
TRANS-0895	MacArthur Blvd. at N. Devine Rd. Roundabout	Arterial Improvements	PSE				\$1 - 1.5 mill	Columbia
			Total	←	No Funding	→		
TRANS-0896	MacArthur Blvd. at N. Andresen Rd. Roundabout	Arterial Improvements	PSE				\$1 - 1.5 mill	Columbia & Cascade
			Total	←	No Funding	→		
TRANS-0909	SE 29th St. - SE 176th Ave. to SE 192nd Ave. Developer build	Arterial Improvements	PSE				\$10 mill	Cascade
			Total	←	No Funding	→		
		Signal and Lighting Improvements						
TRANS-0722	St Johns Blvd. and NE 68th St.	Signal and Lighting Improvements	PSE				\$0.5-1 mill	Columbia
			Total	←	No Funding	→		
TRANS-0746 PRJ071251	SE McGillivray Blvd. and SE 166th Ave.	Signal and Lighting Improvements	PSE				\$0.1 mill	Cascade
			Total	←	No Funding	→		
TRANS-0818	NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.	Signal and Lighting Improvements	PSE				\$1-2 mill	Pacific
			Total	←	No Funding	→		
TRANS-0819	NW Fruit Valley Rd. at La Frambois Rd.	Signal and Lighting Improvements	PSE				\$0.5-1 mill	Columbia
			Total	←	No Funding	→		
TRANS-0848	SE 164th Avenue and SE 12th Street Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.5-1 mill	Cascade
			Total	←	No Funding	→		
TRANS-0856	NE 18th Street and NE 172nd Avenue Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total	←	No Funding	→		
TRANS-0868	St. Johns Blvd. and Fort Vancouver Way Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Columbia
			Total	←	No Funding	→		
TRANS-0931	NE 162nd Avenue and NE 9th Street Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total	←	No Funding	→		
TRANS-0932	NE 172nd Avenue and NE 9th Street Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total	←	No Funding	→		
TRANS-0942	SE 192nd Avenue and Mill Plain Blvd. Intersection Improvements	Signal and Lighting Improvements	PSE				\$0.3-0.5 mill	Cascade
			Total	←	No Funding	→		
		Active Transportation						
TRANS-0741	Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.	Active Transportation	PSE				\$7 mill	Cascade
			Total	←	No Funding	→		
TRANS-0742	Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits	Active Transportation	PSE				\$7 mill	Cascade
			Total	←	No Funding	→		
TRANS-0857	SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Road	Active Transportation	PSE				\$1-2 mill	Cascade
			Total	←	No Funding	→		
TRANS-0861	Westside Bike Mobility	Active Transportation	PSE				\$0.8 mill	Columbia
			Total	←	No Funding	→		
TRANS-0890	NE Fourth Plain Blvd. and Grand Blvd. - Pedestrian Improvement SW Corner	Active Transportation	PSE				\$0.7 mill	Columbia
			Total	←	No Funding	→		
TRANS-0903	NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.	Active Transportation	PSE				\$0.5 mill	Cascade
			Total	←	No Funding	→		
TRANS-0905	Amtrak Multimodal Access	Active Transportation	PSE				\$10 mill	Columbia
			Total	←	No Funding	→		
TRANS-0911	NE Padden Expressway and NE Andresen Rd. Intersection Improvements	Active Transportation	PSE				\$10 mill	Pacific
			Total	←	No Funding	→		
TRANS-0913	MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing	Active Transportation	PSE				\$1 mill	Columbia
			Total	←	No Funding	→		
TRANS-0915	Fruit Valley Rd. and Firestone Lane Pedestrian Crossing	Active Transportation	PSE				\$1 mill	Columbia
			Total	←	No Funding	→		

2026-2031 Transportation Improvement Program

UNFUNDED PROJECTS OUTSIDE 6-YEAR

Project ID	Project Name	Project Type	Phase				Scoping Level Estimate	TIF Area (new)
UNFUNDED PROJECTS OUTSIDE 6-YEAR								
TRANS-0916	W. 16th St. and NW Packing Pedestrian Crossing	Active Transportation	PSE				\$1 mill	Columbia
			Total	← No Funding →				
TRANS-0926	SE 164th Avenue - Tech Center Drive to SE 1st Street Safety and Mobility Improvements	Active Transportation	PSE				\$2 mill	Cascade
			Total	← No Funding →				
TRANS-0941	Fourth Plain Blvd. Safety and Mobility - 121st Ave to 127th Ave	Active Transportation	PSE				\$1 mill	Pacific
			Total	← No Funding →				
TRANS-0945	E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd.	Active Transportation	PSE				\$2 mill	Columbia & Cascade
			Total	← No Funding →				
TRANS-1128	Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St.	Active Transportation	PSE				\$0.1 mill	Columbia
			Total	← No Funding →				
TRANS-1129	N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St.	Active Transportation	PSE				\$0.1 mill	Columbia
			Total	← No Funding →				
TRANS-1130	Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural	Active Transportation	PSE				\$0.1 mill	Columbia
			Total	← No Funding →				
TRANS-1143	NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St.	Active Transportation	PSE				\$1 mill	Pacific
			Total	← No Funding →				



2026-2031 Transporation Improvement Program - ANNUAL PROGRAMS

Note: All costs are in 2025 dollars. 2025 shown for reference only (6-year plan is for 2026-2031).

EXST \$=current non-grant revenue sources; DSF \$=dedicated street funding non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School

						2025	2026	2027	2028	2029	2030	2031		
	Project ID	Program Name	Project Type	Funding Type		Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
ANNUAL PROGRAMS														
			Ongoing Programs											
	TRANS-0237 PRJ072330	Traffic Signal and Lighting Sustainability 2025/2026 Main Street Promise	Program	EXST \$		\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$1,290,000	City-Wide
				DSF \$		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$2,490,000	
	TRANS-0240 PRG0102	Neighborhood Traffic Calming Program Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, biking, and using mobility devices; and other strategies to increase safety and mobility in Vancouver neighborhoods.	Program	EXST \$		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$1,020,000	City-Wide
				DSF \$		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$780,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000	
	TRANS-0241	Pavement Preservation Program 2026 corridors include: McGillivray from Chklov to SE 20th, NE 112th Ave from Mill Plain to 28th Street, Mill Plain from I-205 to SE 164th Ave, and SE 164th Ave from SE 34ht Street Mill Plain.	Program	EXST \$		\$12,000,000	\$12,500,000	\$13,000,000	\$13,500,000	\$14,000,000	\$14,000,000	\$14,000,000	\$81,000,000	City-Wide
				DSF \$		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$12,600,000	\$13,100,000	\$13,600,000	\$14,100,000	\$14,600,000	\$14,600,000	\$14,600,000	\$84,600,000	
	TRANS-0245 PRG0256	Bridge Inspection Program	Program	EXST \$		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	City-Wide
				DSF \$									\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	
	TRANS-0421	Pavement Reconstruction Program	Program	EXST \$									\$0	City-wide
				DSF \$		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000	
	TRANS-0844 PRJ072459	Complete Streets/Multimodal Safety and Accessibility Sub projects will focus on targeted safety improvements, see project sheet for details.	Program	EXST \$									\$0	City-wide
				DSF \$		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000	
	TRANS-0859 PRG0138	Sidewalk Management Program	Program	EXST \$									\$0	City-wide
				DSF \$		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	
	TRANS-0869 PRJ100786	Arterial Street Light Program Funded with energy savings from LED Retrofit	Program	EXST \$		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	City-Wide
				DSF \$									\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	
	TRANS-1131	Safe Routes to Schools Program/Pedestrian Program	Program	EXST \$									\$0	City-wide
				DSF \$		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000	
	TRANS-1132	City Safety Program	Program	EXST \$									\$0	City-wide
				DSF \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TRANS-1133	Lighting for Pedestrian Safety Program	Program	EXST \$									\$0	City-wide
				DSF \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TRANS-1134	Automated Enforcement Program	Program	EXST \$									\$0	City-wide
				DSF \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TRANS-1135	Ped/Bike/Small Mobility Wayfinding Program	Program	EXST \$									\$0	City-wide
				DSF \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



2026-2031 Transporation Improvement Program - ANNUAL PROGRAMS

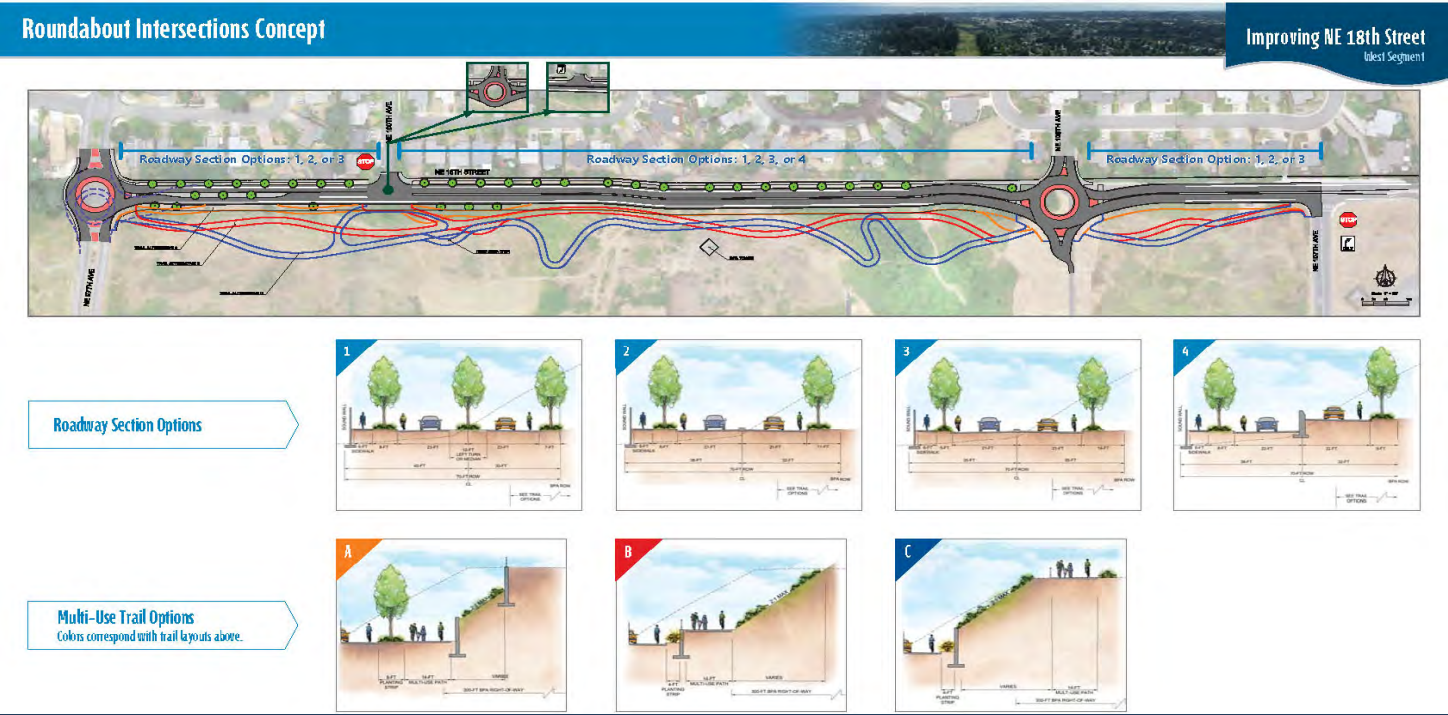
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EXST \$=current non-grant revenue sources; DSF \$=dedicated street funding non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$; SS4A = Safe Streets For All; SRTS = Safe Routes to School

						2025	2026	2027	2028	2029	2030	2031		
	Project ID	Program Name	Project Type	Funding Type		Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area (new)
ANNUAL PROGRAMS														
	TRANS-1361 new	Curb Ramps Retrofits	Program	EXST \$									\$0	City-wide
				DSF \$		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000	
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000	
														6-year Totals
				EXST \$	Annually =	\$12,685,000	\$13,185,000	\$13,685,000	\$14,185,000	\$14,685,000	\$14,685,000	\$14,685,000	EXST \$	\$85,110,000
				DSF \$	Annually =	\$6,630,000	\$6,630,000	\$6,630,000	\$6,630,000	\$6,630,000	\$6,630,000	\$6,630,000	DSF \$	\$39,780,000
				GRANT \$	Annually =	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GRANT \$	\$0
				TOTAL \$	Annually =	\$19,315,000	\$19,815,000	\$20,315,000	\$20,815,000	\$21,315,000	\$21,315,000	\$21,315,000	TOTAL \$	\$124,890,000

Project Detail Sheets

For questions or comments about the detail sheets please email chris.malone@cityofvancouver.us

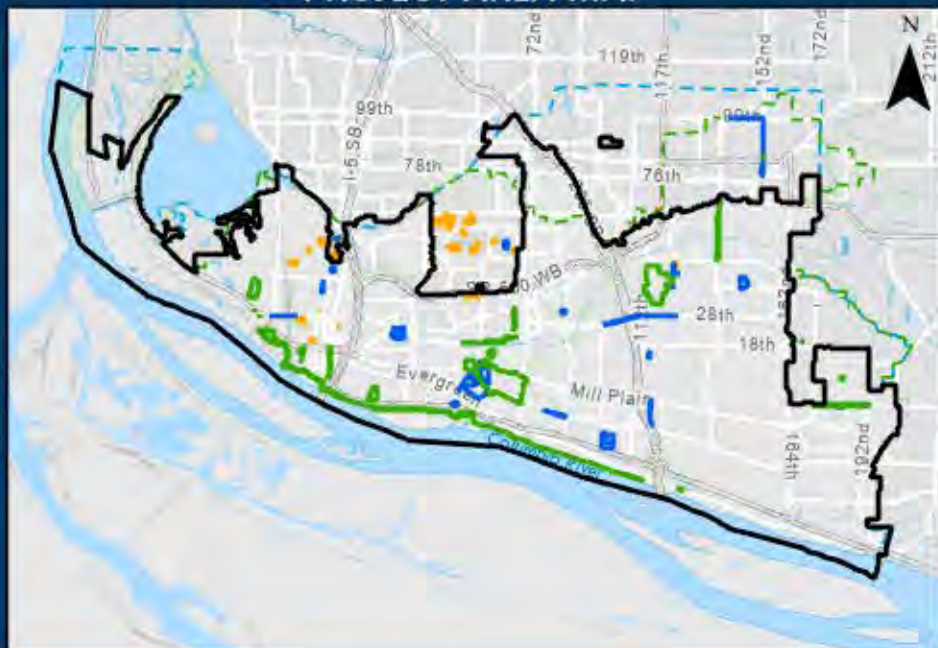


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

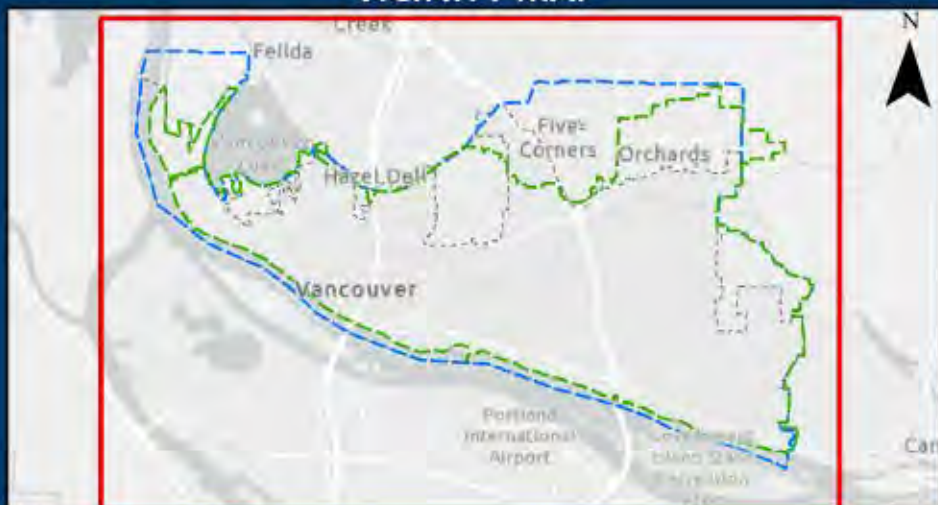
Project: Traffic Signal and Lighting Sustainability

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type: Signal & Transportation

Project Status: Active

Funding Status:	Funded
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PROJECT

Description:

Ongoing program to update traffic signals at locations throughout the City. Updates may include but are not limited to adding left-turn phasing, signal heads, pedestrian push-button and detectors, as well as removing a type of operation, changing detector setup or making other improvements. Dedicated Street Funding contribute \$200K/yr, with annual program budget totaling \$415,000/yr.

Justification:

Traffic signals need to be upgraded or replaced as they reach the end of their useful lives. This program reflects the implementation of that philosophy.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: PRJ072330

Grant Funded: No

Total Project Cost: \$**Start of Const. (year):** Ongoing

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

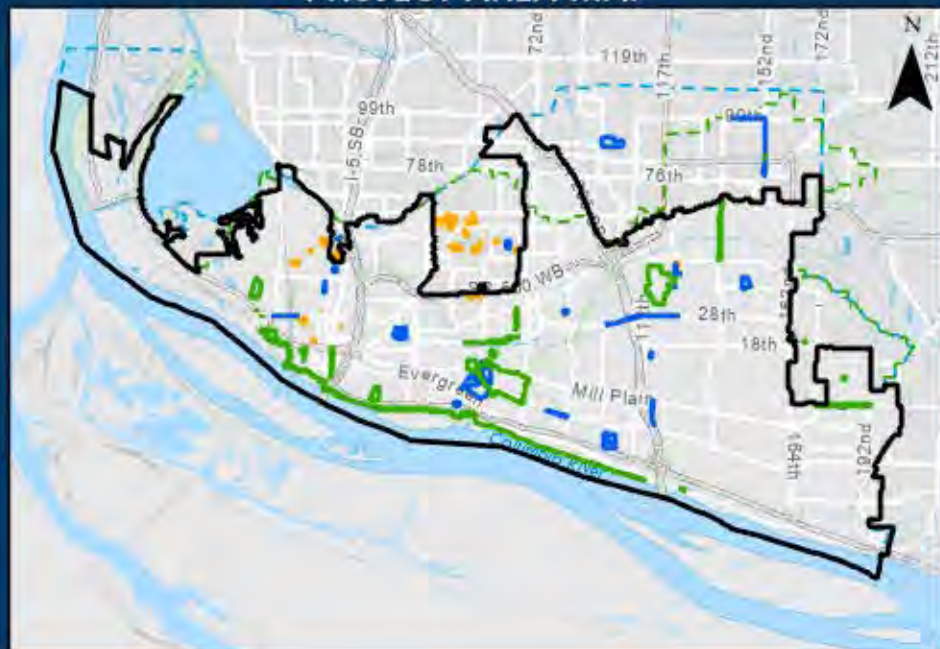


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

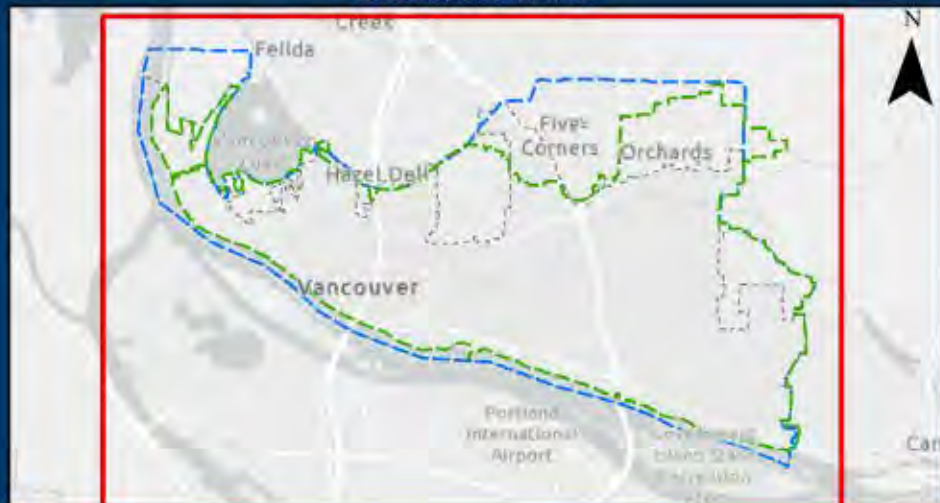
Project: Neighborhood Traffic Calming Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, biking, and using mobility devices; and other strategies to increase safety and mobility in Vancouver neighborhoods. Dedicated Street Funding contribute \$130K/yr, with annual program budget totalling \$300,000/yr.

Justification:

The Neighborhood Traffic Management Program is important to reaching our Community Vision of "... Safe neighborhoods with a distinct quality and proud identities linked by parks and greenspace as well as a transportation system that provides mobility option".

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRG0102

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

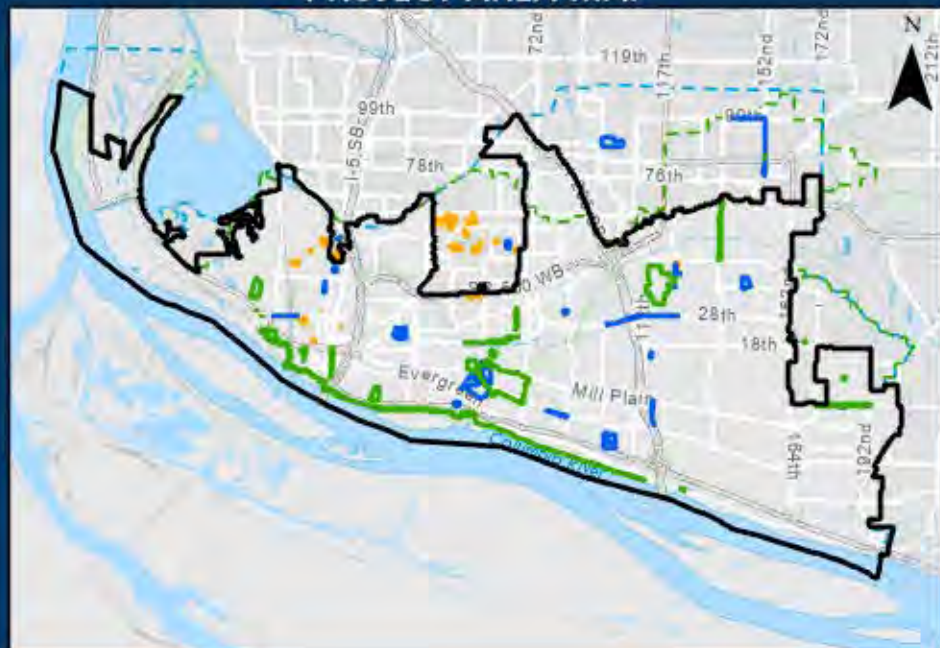


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

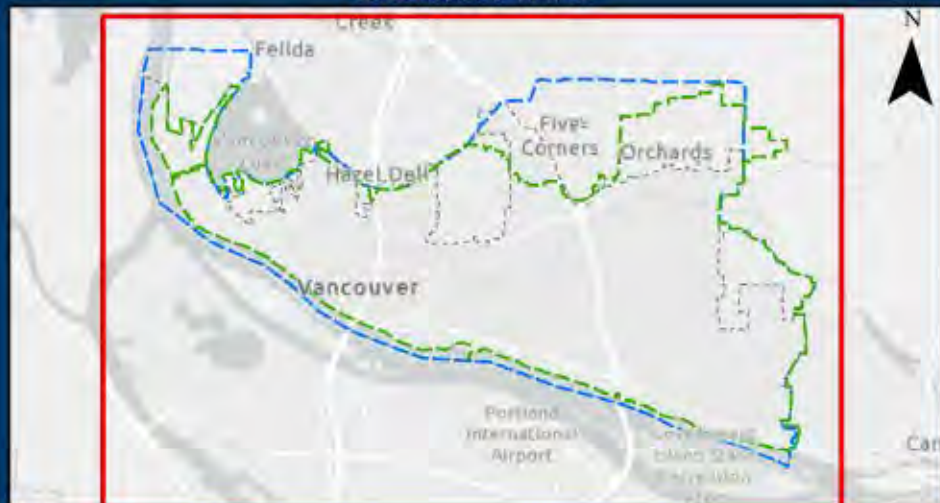
Project: Pavement Preservation Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

This ongoing program improve and maintain pavement surfaces through surface overlay, micro surfacing and slurry treatments at multiple locations citywide. Upgrades may include new ADA ramps, traffic striping and markings. 2026 projects will preserve about 70 lane miles and pave about 15 lane miles. 2026 corridors: McGillivray from Chklov to SE 20th, NE 112th Ave from Mill Plain to 28th St, Mill Plain from I-205 to SE 164th Ave, and SE 164th Ave from SE 34th St to Mill Plain. Annual budget of approximately \$12 Million in existing money + approximately \$600,000 in Dedicated Street Funding \$ for a total annual budget of approximately \$12.6 million.

Justification:

To improve and maintain pavement surfaces citywide. Program identified in the Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

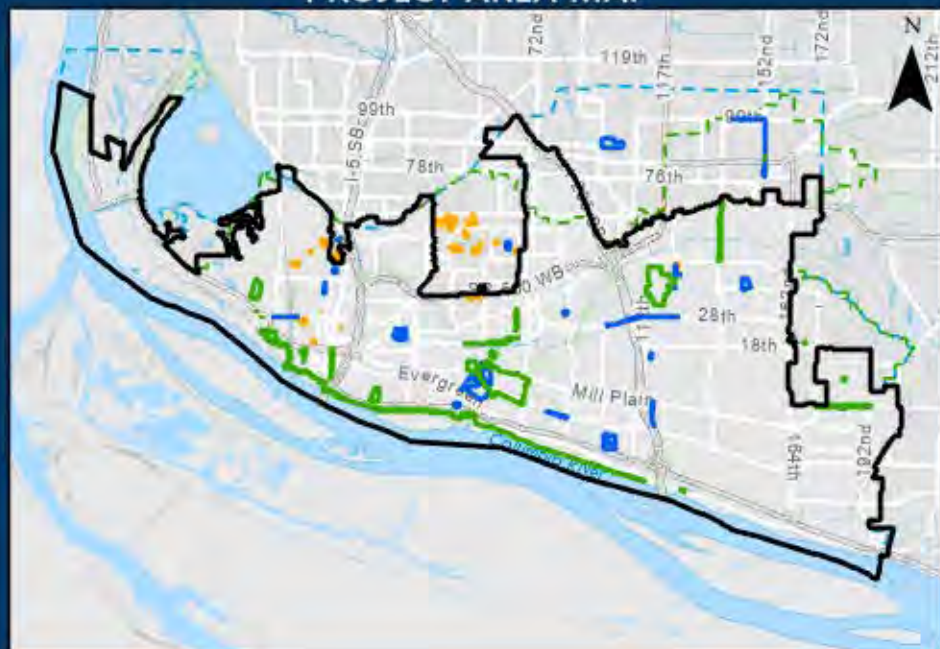


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

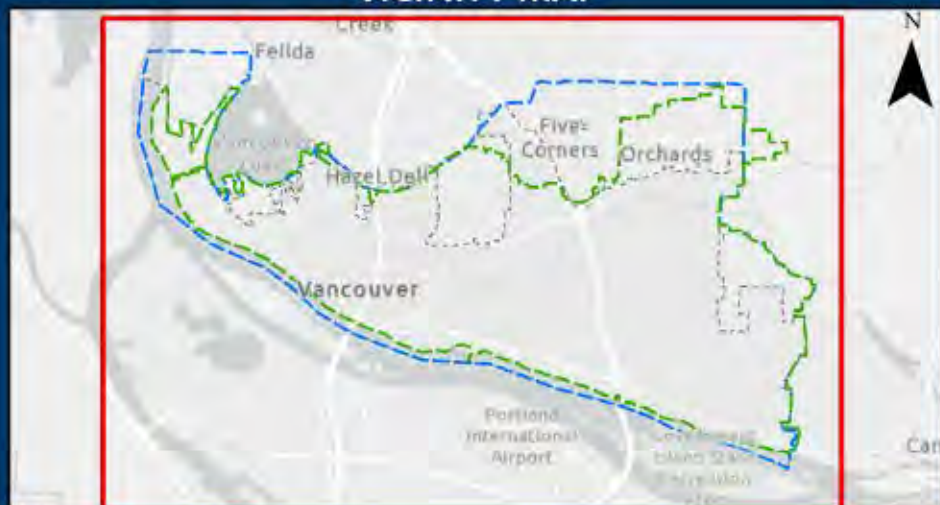
Project: Bridge Inspection Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Ongoing citywide inspection and maintenance of our bridges, as required to meet state and federal regulations. This program, formerly contracted with Clark County, is being dropped by the county and now requires hiring professional services to complete federally mandated bridge inspections and load ratings. Program budgeted at \$50,000/yr.

Justification:

Maintain safe bridges in compliance with state and federal regulations. Program identified in the Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRG0256

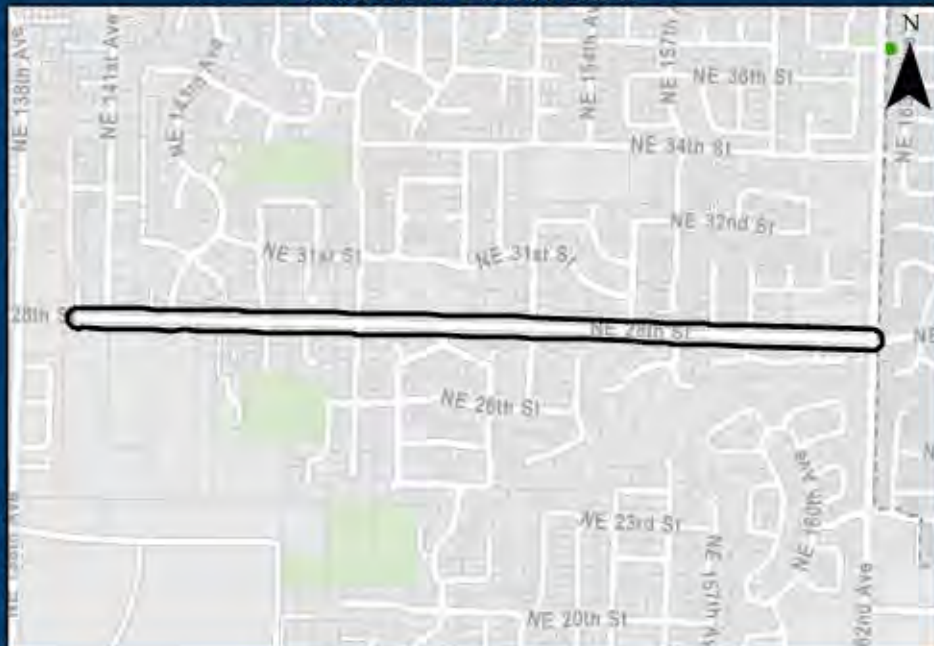
Grant Funded: No

Total Project Cost: \$

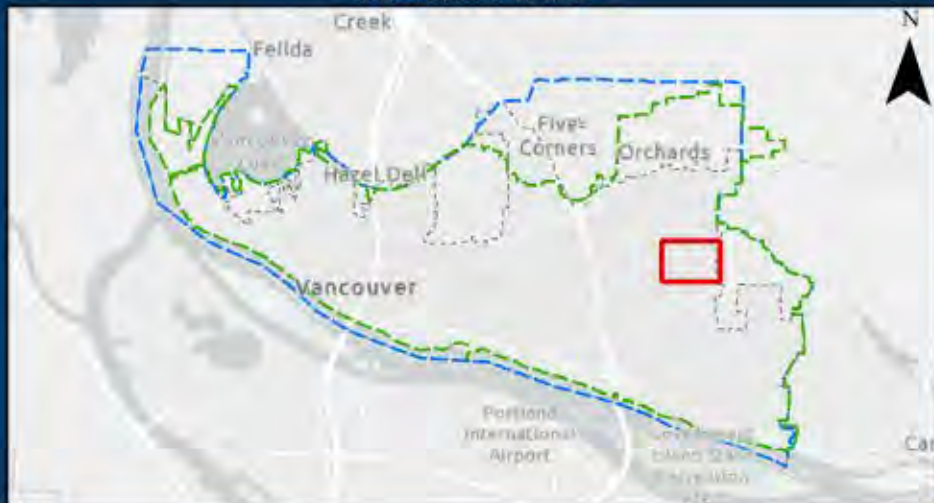
Start of Const. (year): Ongoing

To: NE 162nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status:	Future
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Funding Status: Partially Funded

PROJECT

Description:

Upgrade of existing 2-lane former rural road to urban 3-lane minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Project addresses capacity and improves pavement and safety conditions.

Justification:

Upgrade of substandard urban arterial with level of service, poor pavement and safety deficiencies. Project identified in Vancouver Comprehensive Plan (2011-2030). Based on 2012 safety report this project has potentially high safety benefits.

Priority Score:

Near-term

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
-  SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$14,494,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 137th Ave. - NE 49th St. to NE Fourth Plain Blvd.

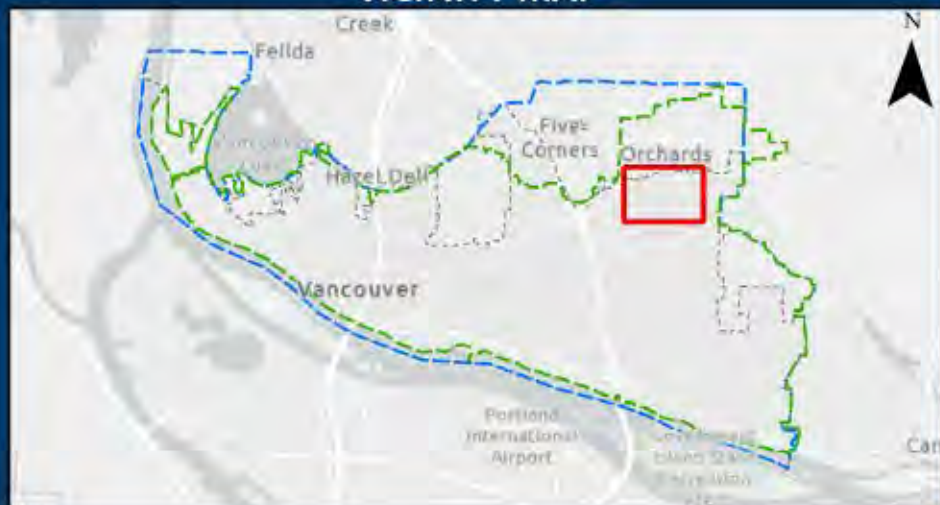
Project Extent: NE 49th St.

To: NE Fourth Plain Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Urban upgrade of existing 2-lane (narrow) rural road. Corridor upgrades to include: one lane each direction with turn lane or median divider with roundabouts, sidewalks, ADA ramps, mobility lanes, stormwater facilities and streetlights. Improvements will enhance safety, manage access and minimize delays now caused by turning vehicles. Design/ROW phases are continuing. Construction to start in 2023.

Justification:

Upgrade of substandard urban arterial with level of service and safety deficiencies. Project identified in Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071237

Grant Funded: Yes

Total Project Cost: \$30,000,000

Start of Const. (year): 2023



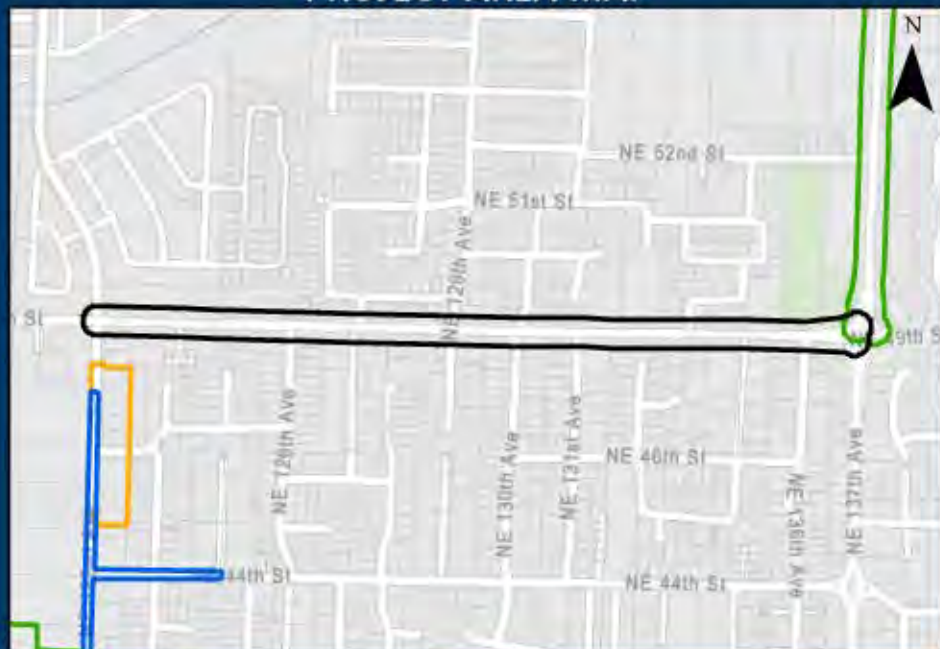
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 49th St. - NE 122nd Ave. to NE 137th Ave.

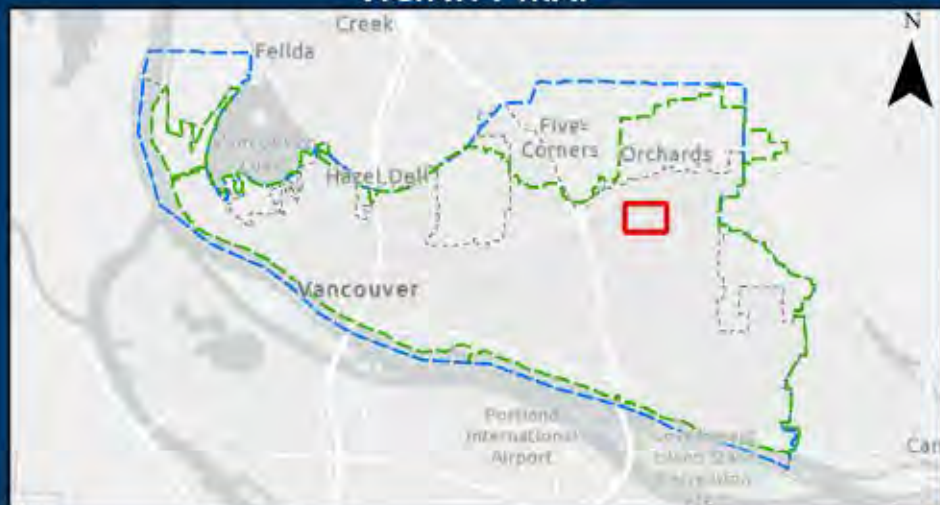
Project Extent: NE 122nd Ave.

To: NE 137th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Upgrade of existing 2-lane street to 3-lane urban minor arterial (1 lane each direction and turn lane) with sidewalks, ADA Ramps, mobility lanes, and streetlights. Project helps improve capacity and safety. (Outside 6-year horizon)

Justification:

Upgrade of substandard urban arterial with level of service and safety deficiencies. Project identified in Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$11,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



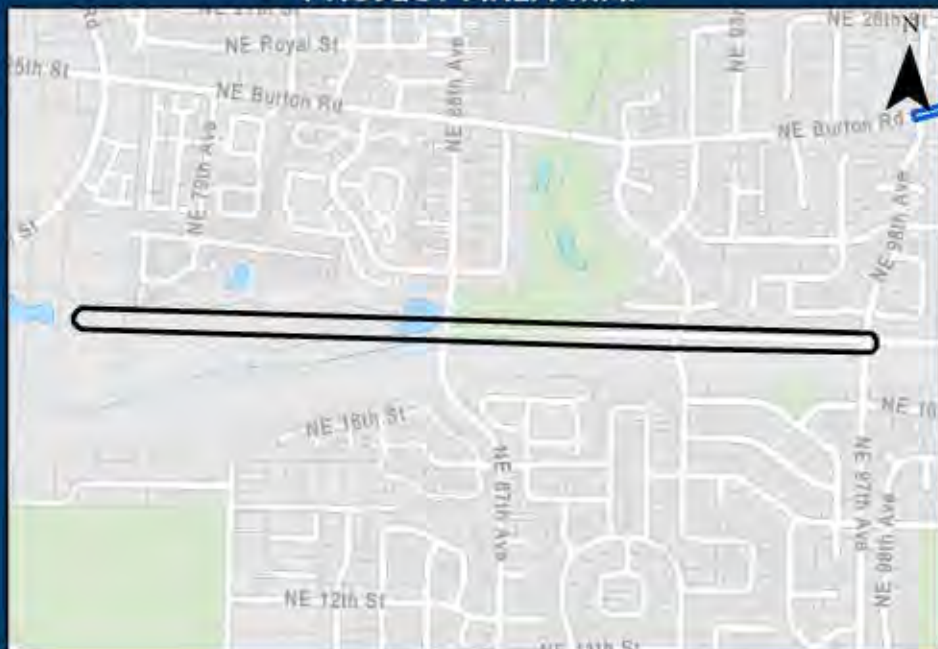
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. - NE 87th Ave. to NE 97th Ave.

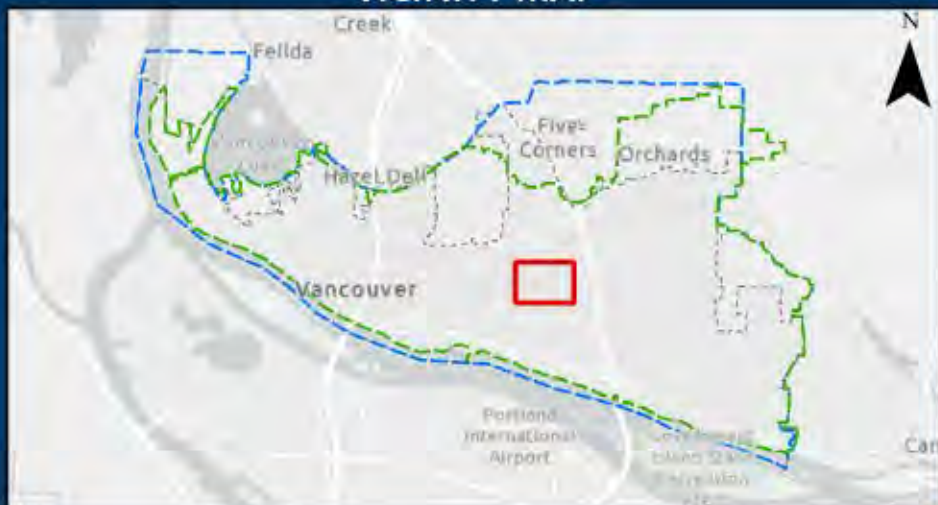
Project Extent: NE 87th Ave.

To: NE 97th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status:	Future
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Funding Status: Unfunded

PROJECT

Description:

Long-planned construction of new minor arterial street (1 lane each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), a sidewalk on north side and shared use pathway on south side of street. Project provides planned east-west circulation. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. (Outside 6-year horizon)

Justification:

New roadway segment which provides planned east/west circulation. Project identified in Vancouver Comprehensive Plan (2011-2030). Environmental Assessment and alignment study completed and approved in 2004.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$16,000,000

Start of Const. (year): Unknown



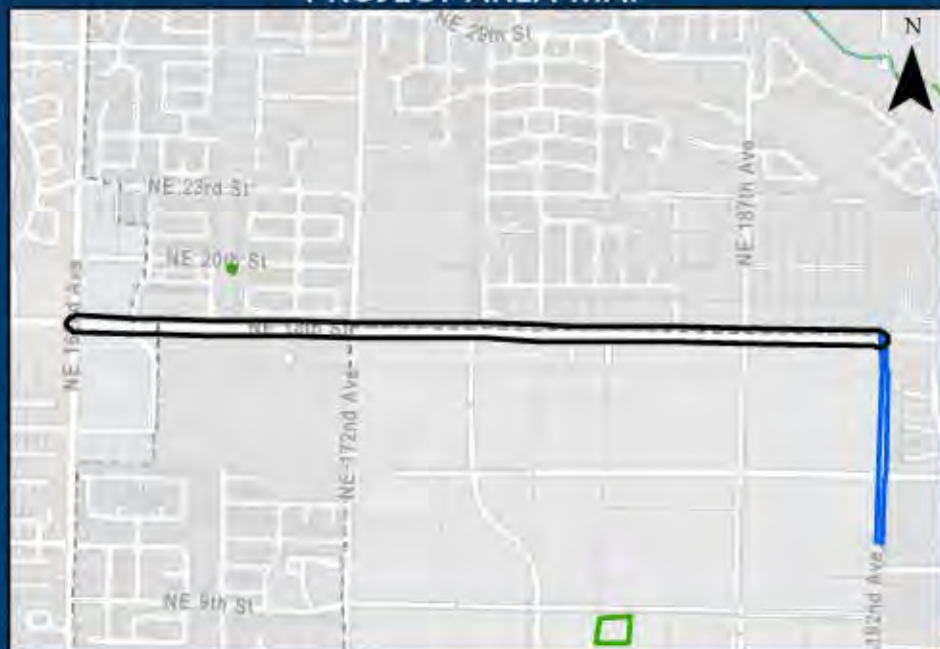
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. - NE 164th Ave. to NE 192nd Ave.

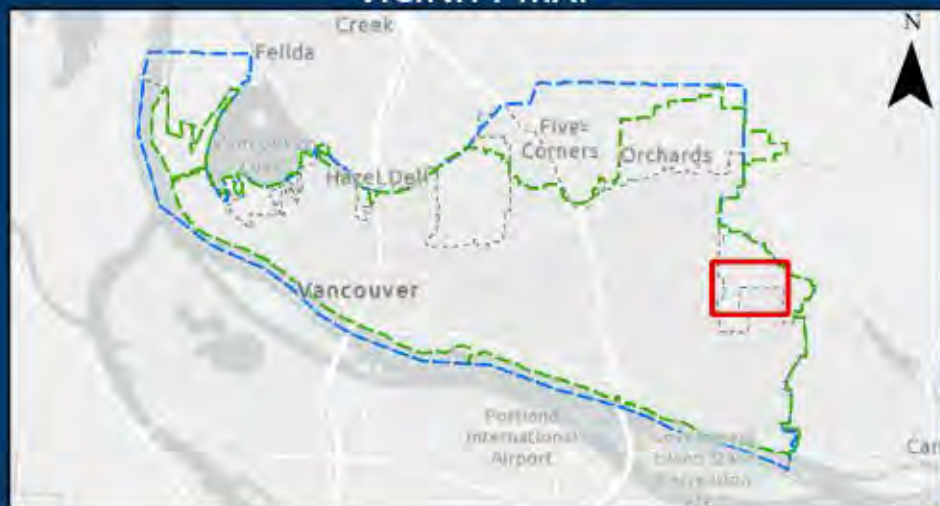
Project Extent: NE 164th Ave.

To: NE 192nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Long-planned upgrade of 2-lane principal arterial, originally at rural standards, to increase safety and improve service levels. Improvements include additional travel lanes, mobility lanes, streetlights, sound walls, sidewalk on north side and shared use pathway on south side of street. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. (Outside 6-year horizon)

Justification:

Substandard urban arterial with level of service and safety deficiencies. Project identified in the Vancouver Comprehensive Plan (2011-2030). Environmental Assessment alignment study completed and approved in 2004.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$20,000,000

Start of Const. (year): Unknown

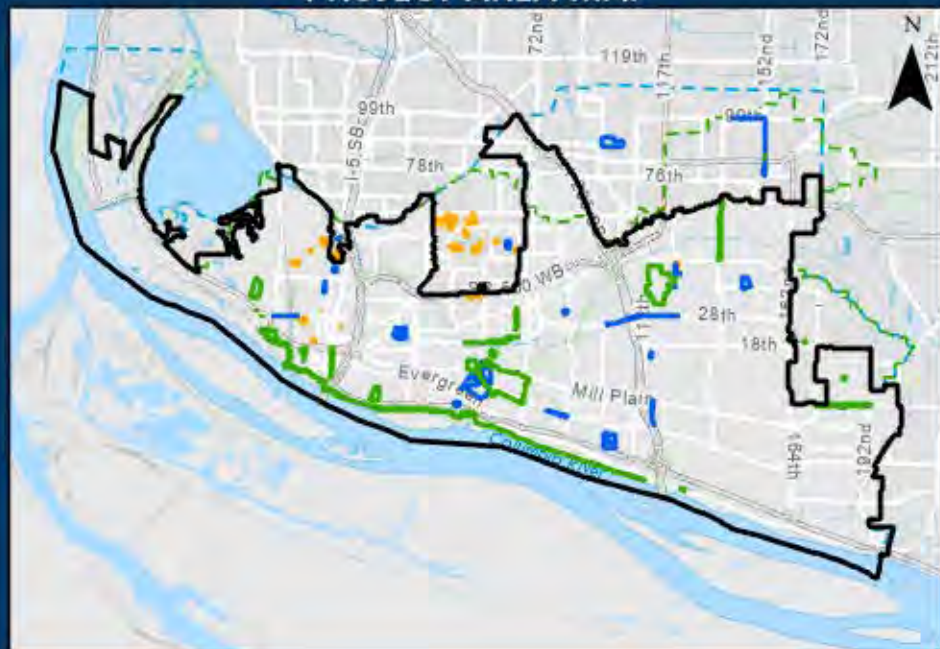


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

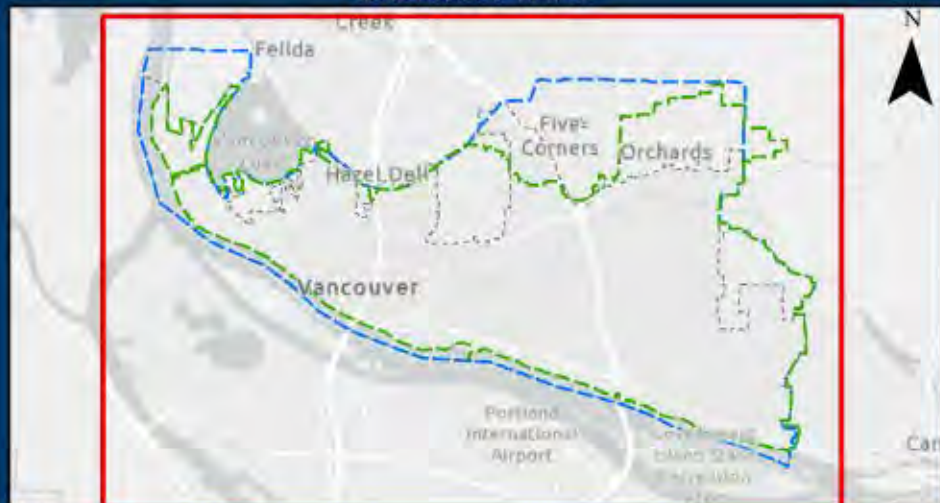
Project: Pavement Reconstruction Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Major pavement and roadway reconstruction of failed pavement on existing streets at various locations citywide. The total lane miles of failed streets have held steady in previous years with a Citywide PCI of 72 (100 equates to all new streets). Dedicated Street Funding contribute a budget of \$1,000,000 per year annually.

Justification:

Program identified in the Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

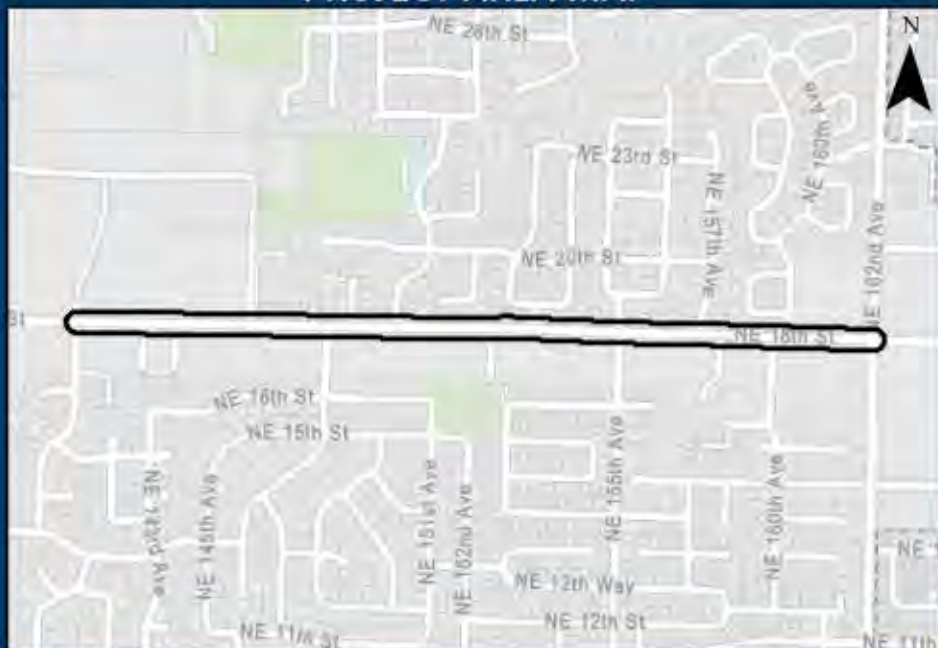
Grant Funded: No

Total Project Cost: \$

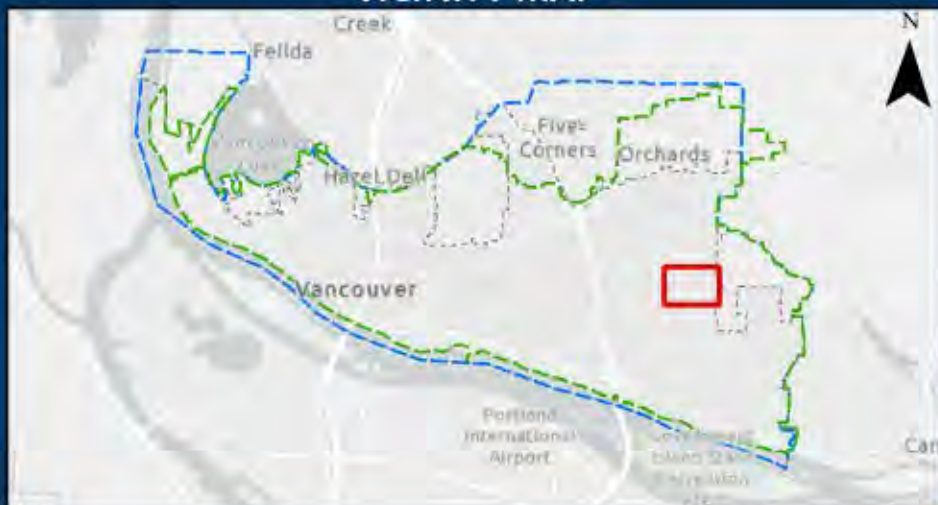
Start of Const. (year): Ongoing

To: NE 162nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status:	Future
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Funding Status: Partially Funded

PROJECT

Description:

Long-planned urban upgrade of 2-lane road to principal arterial standards. Originally built at rural standards to improve service and safety. Improvements include 5-lane principal arterial (2 lanes each direction plus turn lane) with separated and protected mobility lanes, streetlights, sound walls (where required), sidewalk and ADA ramps, and shared use pathway on south side of street. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave.

Justification:

Substandard urban arterial with level of service and safety deficiencies. Environmental Assessment alignment study completed and approved in 2004. Project identified in the Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Medium-term

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: PRJ100788

Grant Funded: Yes

Total Project Cost: \$18,350,000

Start of Const. (year): Unknown



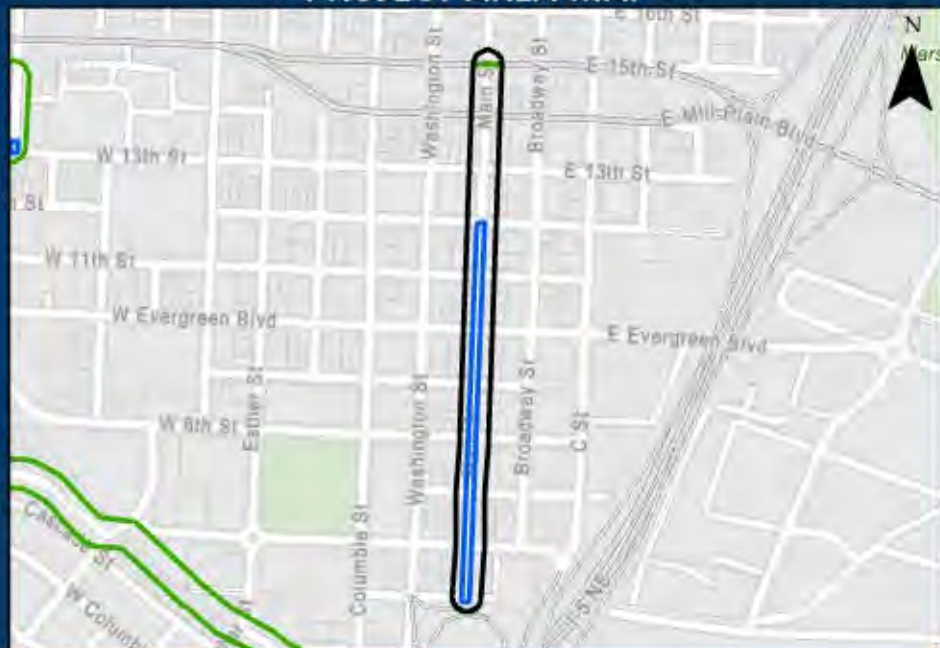
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Main Street Promise

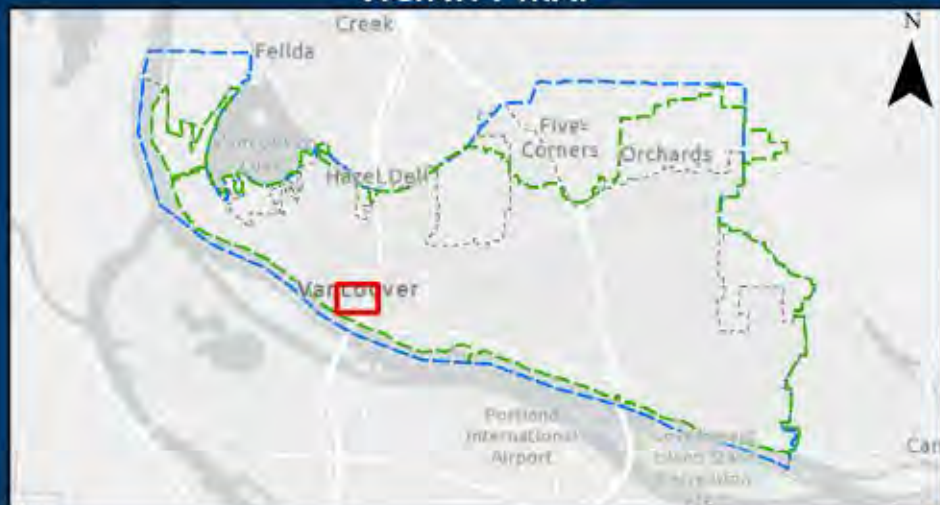
Project Extent: 5th St.

To: 15th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Improve the safety of pedestrians, cyclists and motorists with a complete reconstruction of the existing street pavement and sidewalks. Project also includes upgrades to existing streetlights, traffic signals and pedestrian crossings. This is a project that has been under consideration for many years with conceptual design work having occurred in 2009, 2014 and 2019. A 2022 American Rescue Plan Act grant awarded to the project along with allocation of other local revenues is allowing this project to finally move to completion.

Justification:

Originated from the Vancouver City Center Vision Plan (2007). Identified by regional arterial improvement plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100358

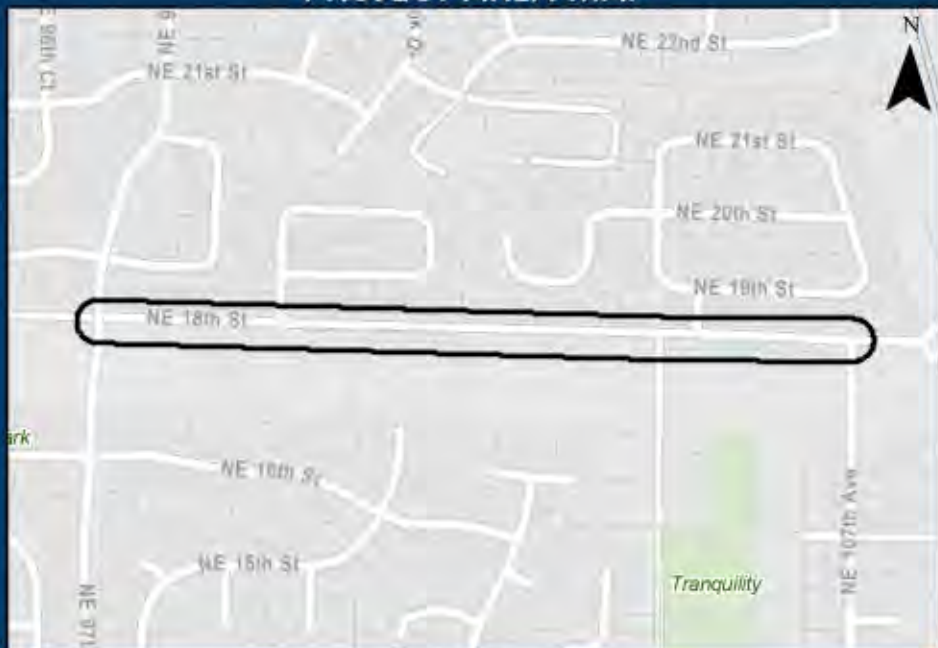
Grant Funded: Yes

Total Project Cost: \$25,000,000

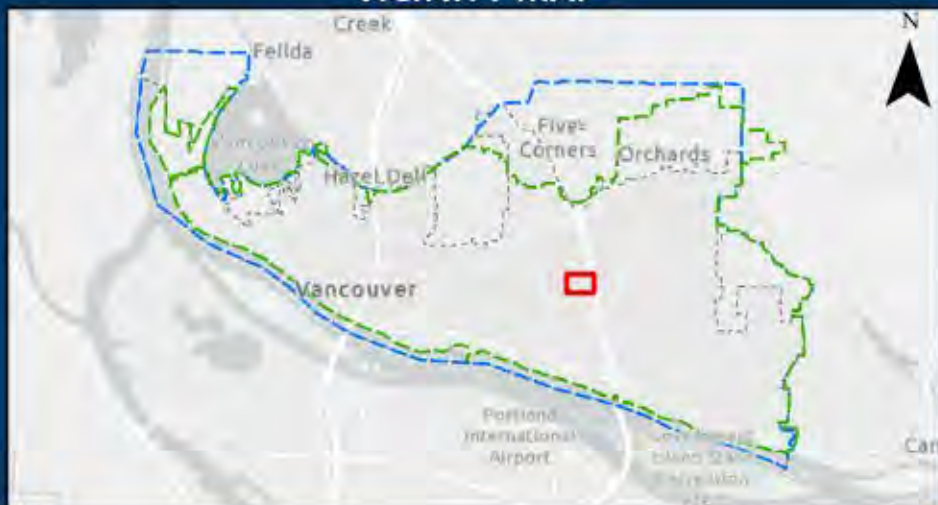
Start of Const. (year): 2024

To: NE 107th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status:	Funded
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PROJECT

Description:

Long-planned new urban arterial and upgrade of existing segments to current arterial standards. The improvement will be a multimodal facility including travel lanes, evaluation of roundabouts at intersections, mobility lanes, streetlights, ADA accessible pedestrian ramps, sound walls (where required), sidewalk, and a multi-use pathway. The east end of the project will connect to the recently constructed WSDOT/I-205 on ramp and roundabout. Design/ROW phases are continuing. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. Construction is planned for 2025.

Justification:

Identified by regional arterial improvement plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: PRJ071616

Grant Funded: Yes

Total Project Cost: \$13,600,000

Start of Const. (year): 2025



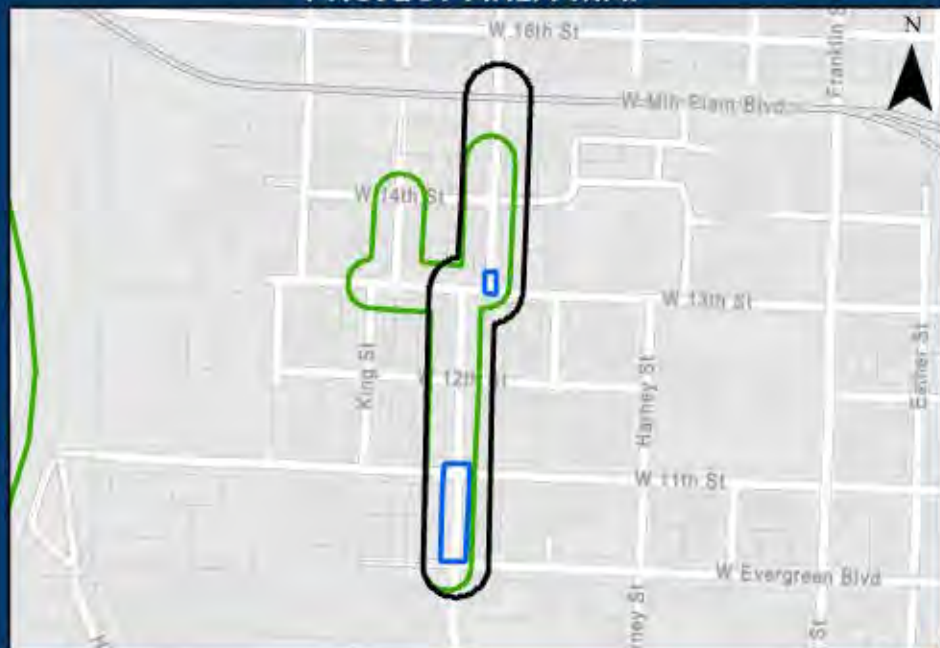
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Jefferson St. - W. Evergreen Blvd. to W. Mill Plain Blvd.

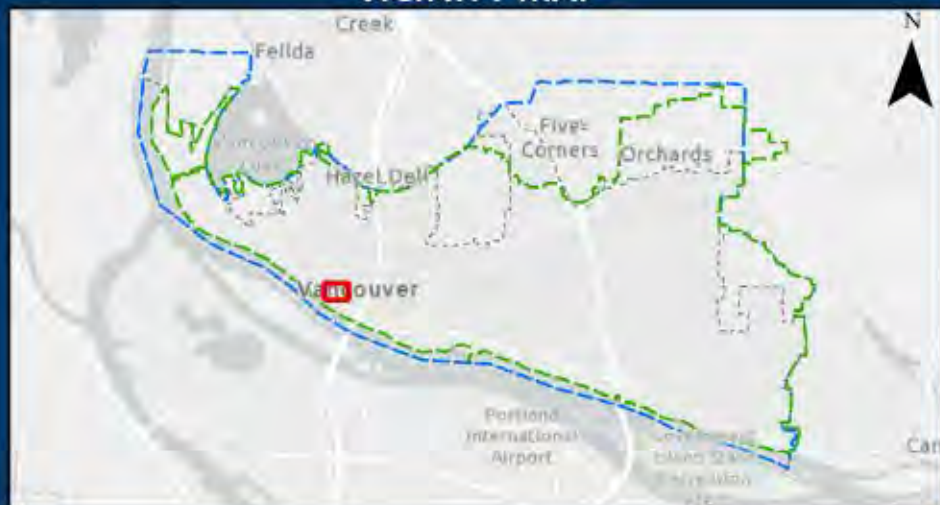
Project Extent: W. Evergreen Blvd.

To: W. Mill Plain Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Upgrade of a priority west side urban arterial circulation route with realignment of Jefferson/ Kauffman at W. 13th Street. Projects includes 2 lanes (1 lane each direction), ADA ramps, sidewalk infill, mobility lanes and streetlights, with potential for high safety benefits. This project will help improve freight access on the west side of downtown Vancouver. Design phase and right-of-way phases are funded. Construction phase partially funded via grant.

Justification:

Originated from the Vancouver City Center Vision Plan (2007). Identified by regional arterial improvement plan and freight improvement plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071247

Grant Funded: Yes

Total Project Cost: \$12,000,000

Start of Const. (year): 2024



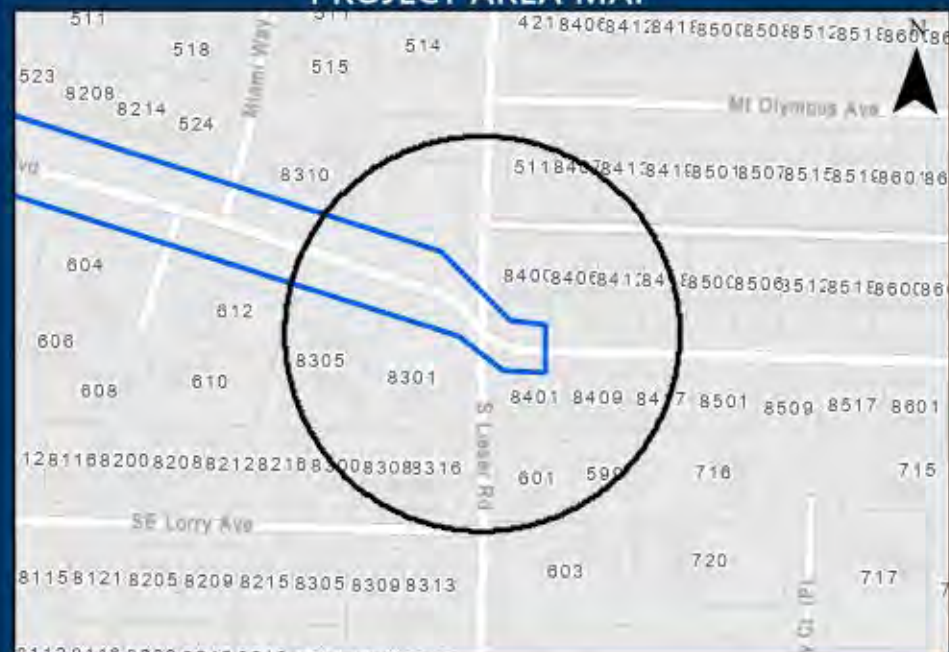
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection

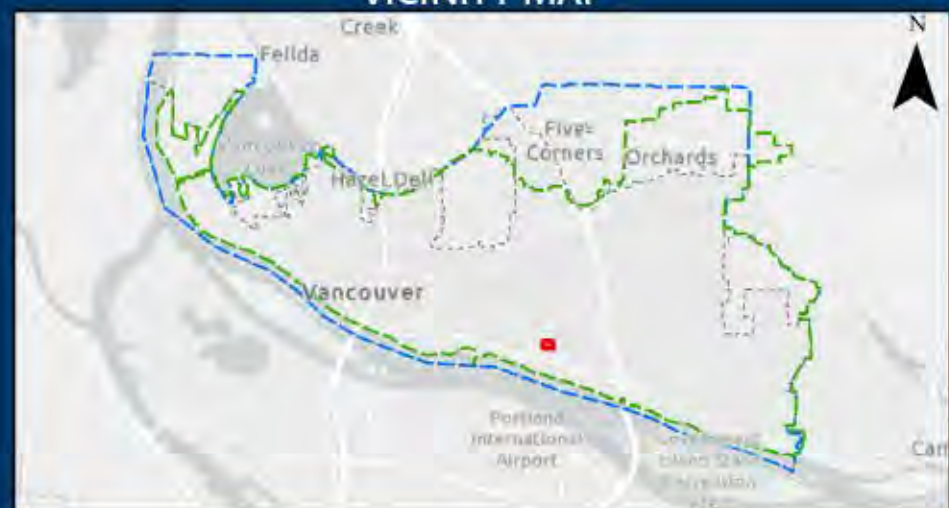
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Intersection project to modify an existing 4-way-stop intersection that is operating at near maximum capacity. Improvements include new traffic signal or roundabout, upgraded sidewalks, ADA ramps and streetlights to improve traffic system, safety, mobility, and accessibility.

Justification:

Identified through community feedback, roadway operational analysis, and also identified through the Heights District Plan (2020).

Priority Score:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$4,729,400

Start of Const. (year): Unknown



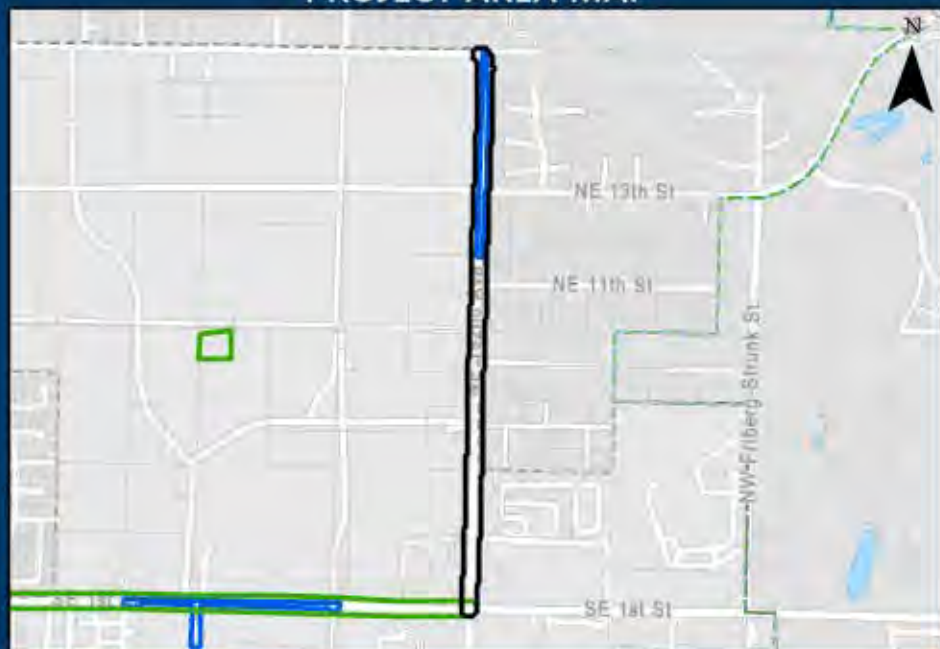
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 192nd Ave. - SE 1st St. to NE 18th St.

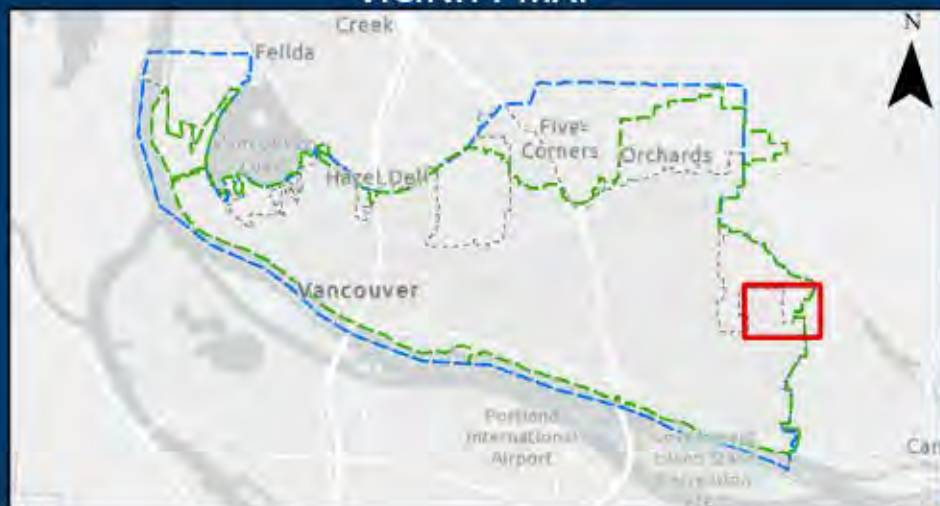
Project Extent: SE 1st St.

To: NE 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Urban upgrade of existing 2-lane street. Improvements include additional travel lanes, sidewalks, mobility lanes, ADA ramps and streetlights to improve system, safety, mobility, and accessibility. Received a federal grant to begin the design phase and RTC grant for ROW.

Justification:

This project originated from Section 30 Subarea Plan (2009).

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100868

Grant Funded: Yes

Total Project Cost: \$21,242,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



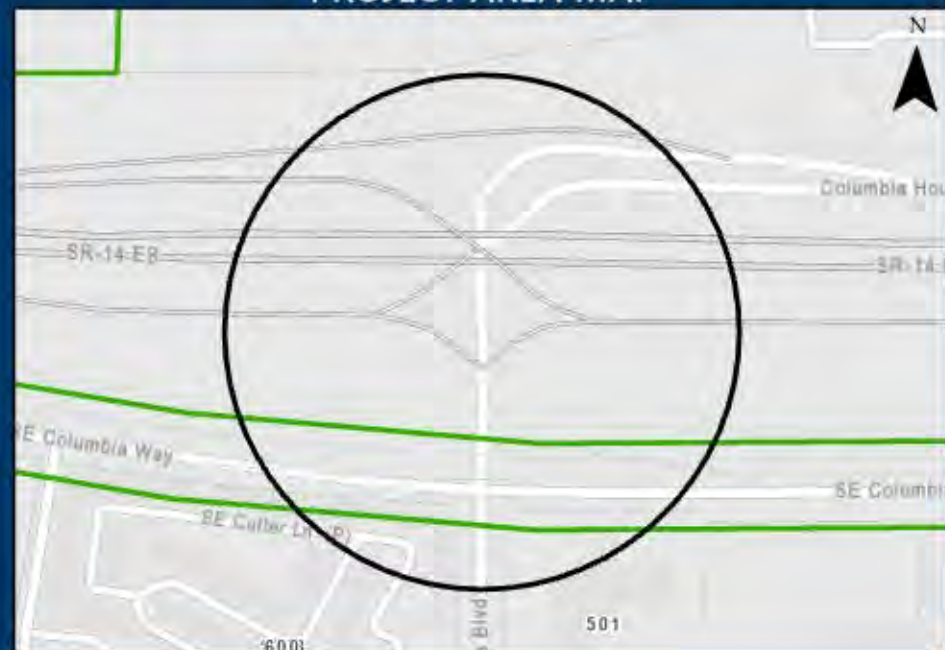
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening

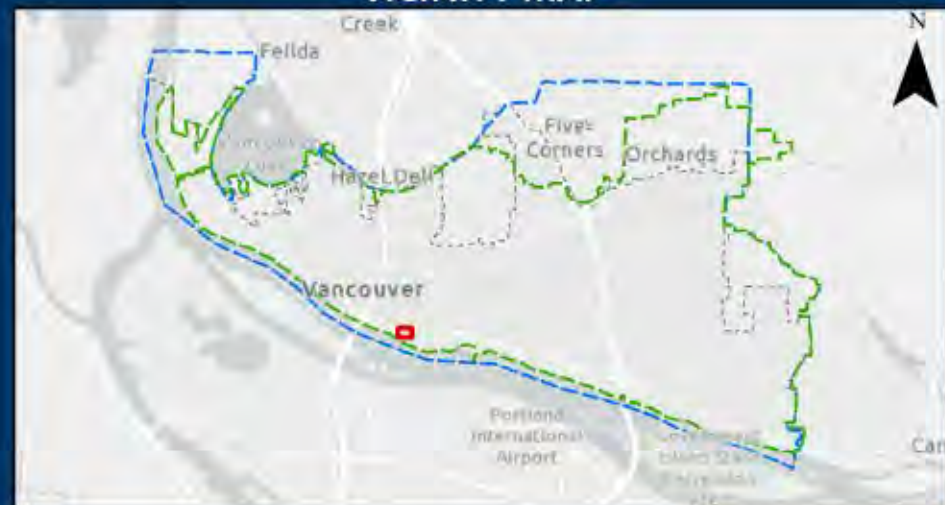
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Project to widen existing railroad undercrossing portal and improve Columbia Shores/Columbia Way intersection to address service levels and increase pedestrian and mobility access. Total scope of project is undefined. (Outside 6-year horizon)

Justification:

Level of service deficiency and sub-standard pedestrian and bicycle access conditions. Identified by staff and through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$30,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 59th St. - NE 147th Ave. to NE 162nd Ave.

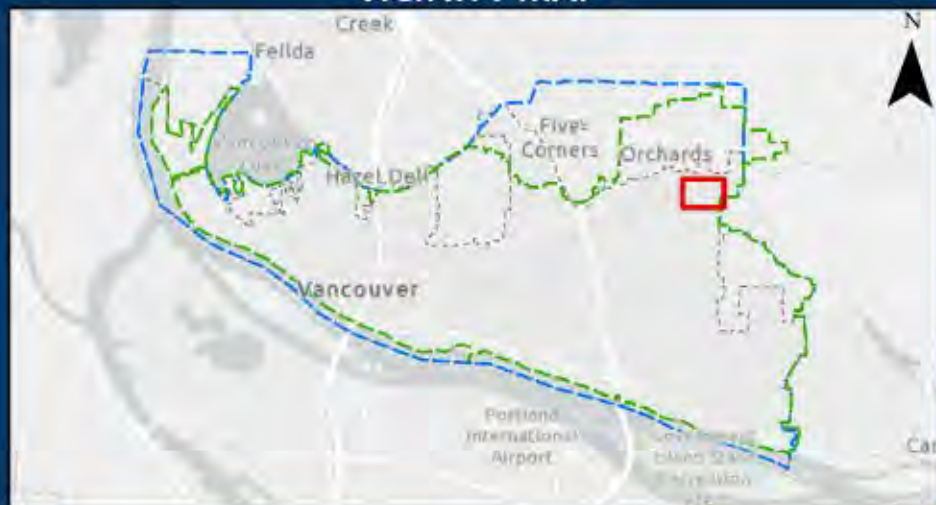
Project Extent: NE 147th Ave.

To: NE 162nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New minor arterial street (1 lane each direction plus turn lane) with sidewalks, ADA ramps, mobility lanes, streetlights and surface water treatment. Project will address circulation needs, improve safety, mobility, accessibility and stormwater management. (Outside 6-year horizon)

Justification:

New roadway segment needed to address circulation needs within sub district. Project identified as part of the Bircher area redevelopment.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$9,000,000

Start of Const. (year): Unknown



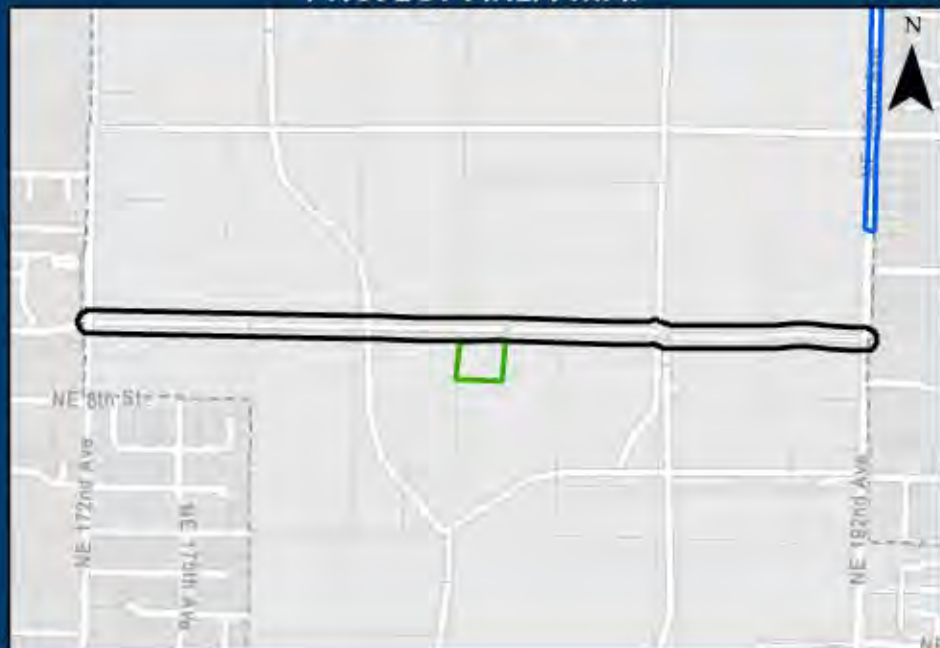
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 9th St. - NE 172nd Ave. to NE 192nd Ave.

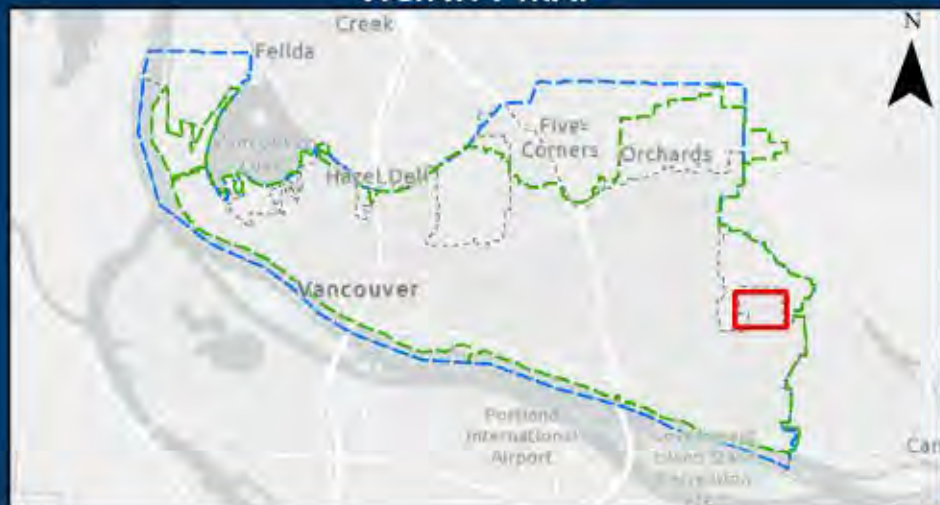
Project Extent: NE 172nd Ave.

To: NE 192nd Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New urban collector street (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes, and streetlights.

Justification:

This priority east-west circulation route is part of Section 30 Subarea Plan (2009) and also where this project originated.

Priority Score:

Long-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$12,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



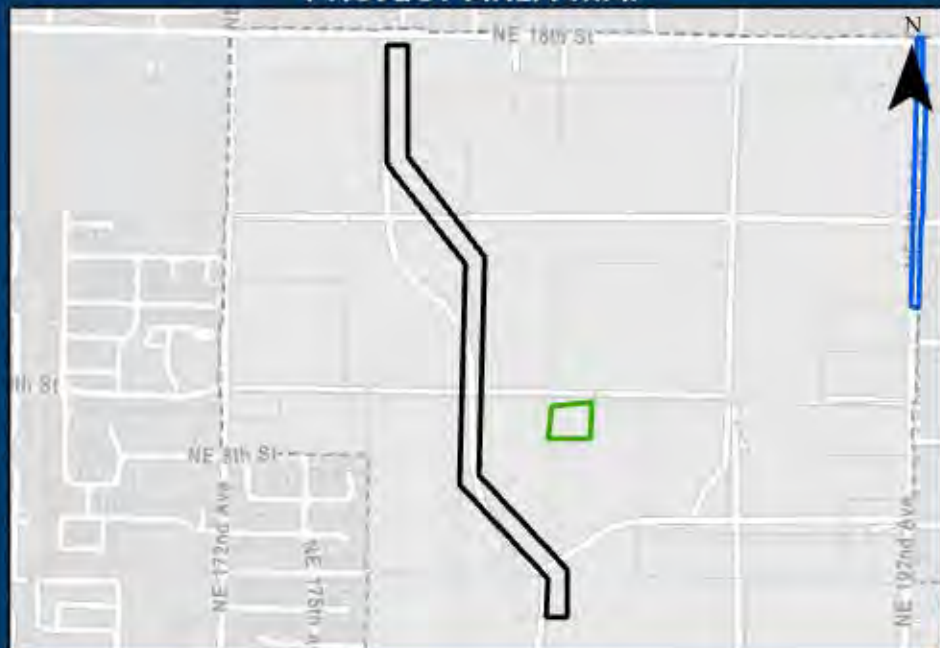
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 184th Ave. - NE 4th St. to NE 18th St.

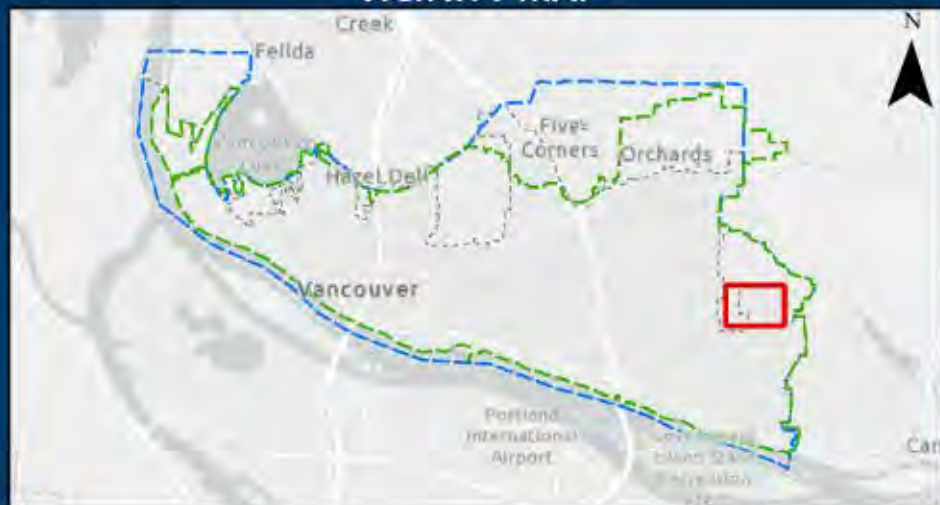
Project Extent: NE 4th St.

To: NE 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New urban collector street (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Developer will construct the section from SE 1st St. to 4th St. (Outside 6-year horizon)

Justification:

This priority north to south circulation route is part of Section 30 Subarea Plan (2009) and also where this project originated.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$14,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



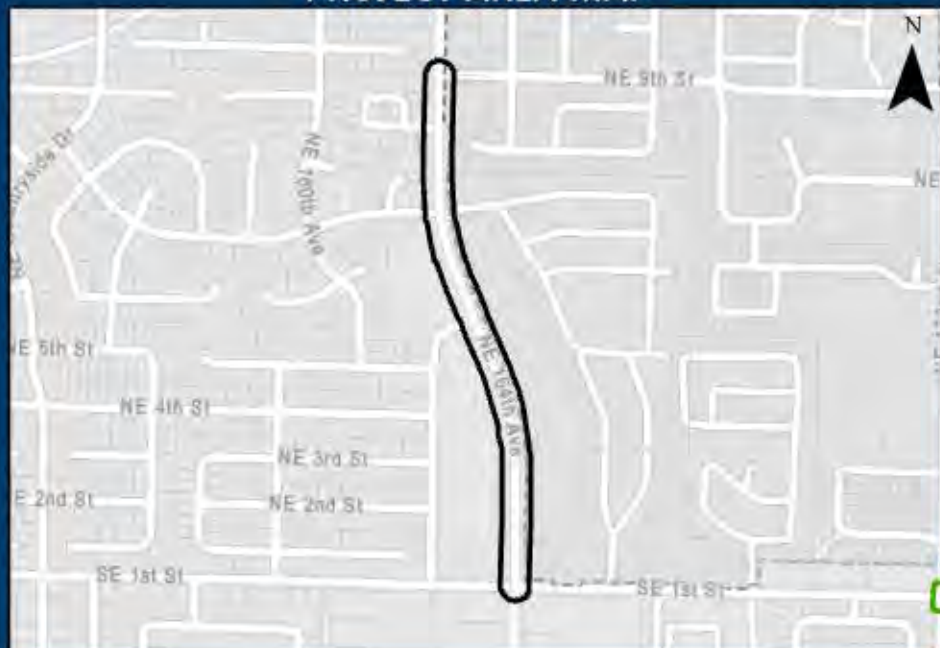
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 162nd Ave. - SE 1st St. to NE 9th St.

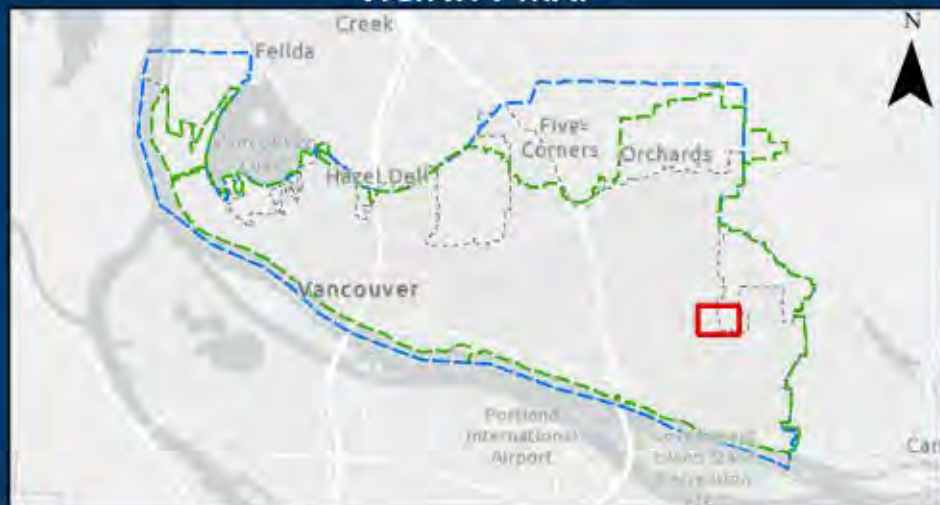
Project Extent: SE 1st St.

To: NE 9th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Upgrade of 5-lane road to 7-lane principal arterial street (3 lanes each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Roadway cross section will match NE 162nd Avenue to the north and south. (Outside 6-year horizon)

Justification:

Improvement listed in Vancouver Comprehensive Plan (2011-2030).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$13,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



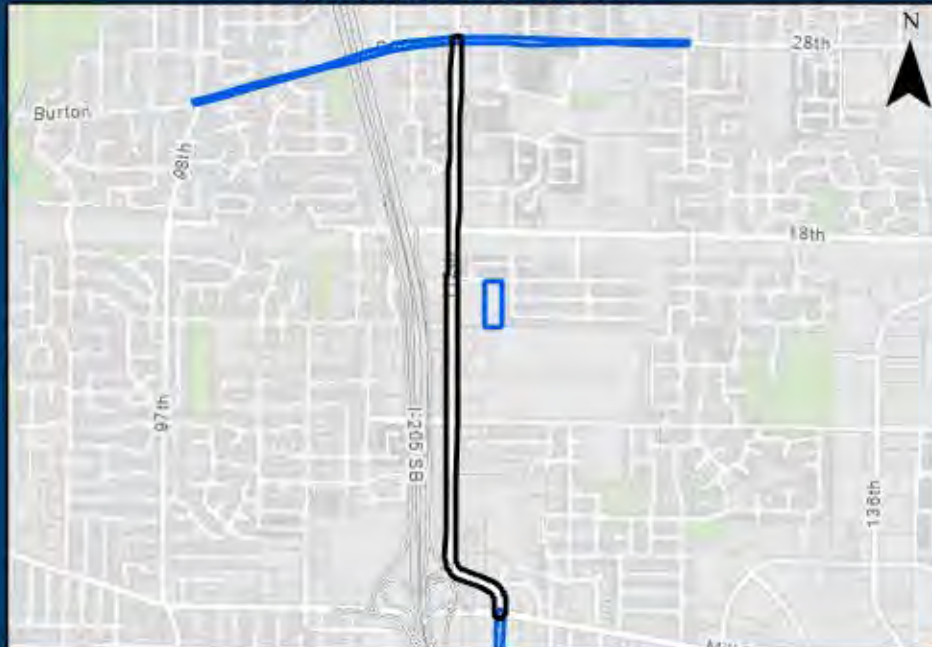
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Ave. - E Mill Plain Blvd. to NE 28th St.

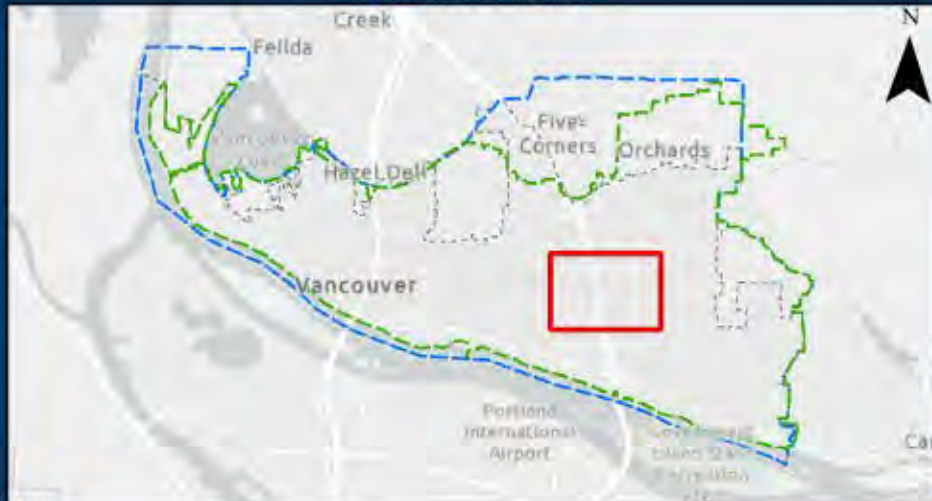
Project Extent: E Mill Plain Blvd.

To: NE 28th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Corridor improvements to bring NE 112th Ave. up to urban arterial standards, and address safety and accessibility issues for all modes of travel. (Outside 6-year horizon)

Justification:

Originated from 112th Corridor Subarea Plan (2011) and the NE 112th Safety and Mobility Project (2024).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$3,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

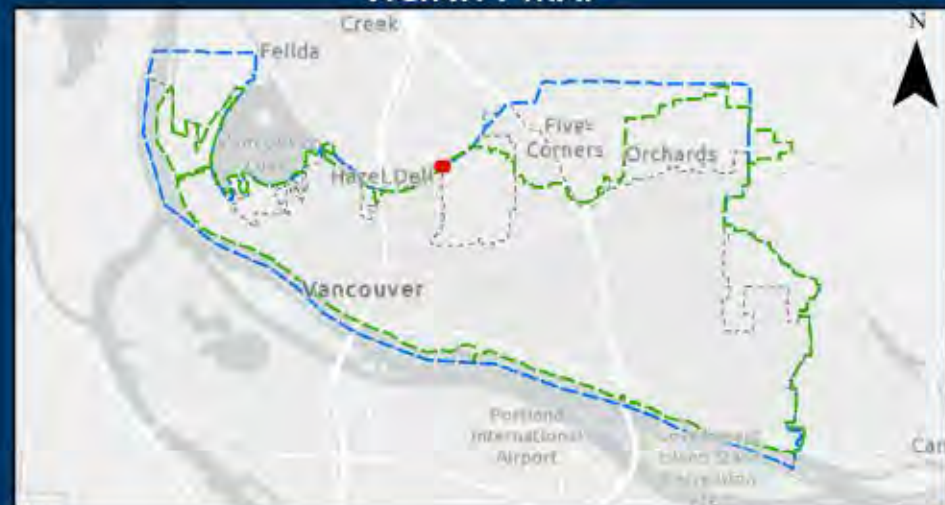
Project: NE St. Johns Blvd. and NE 68th St.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Modify existing intersection to improve traffic safety and level of service. (Outside 6-year horizon)

Justification:

Level of service deficiency. Identified through the development review process and included in the St. Johns - St. James Safety and Mobility Project for active transportation improvements.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

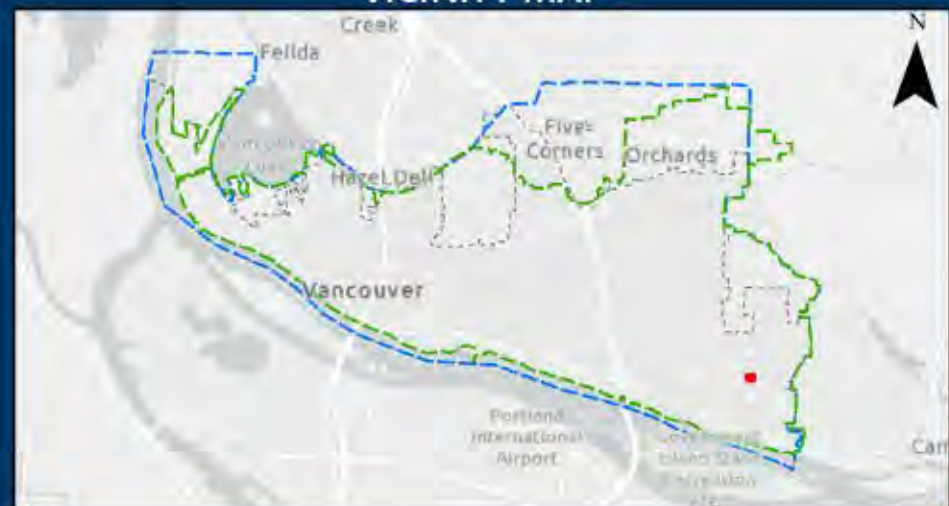
Project: SE 20th St. and SE 176th Ave.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Modify existing intersection to improve traffic safety, operations and level of service.

Justification:

Level of service deficiency. Identified through the development review process.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



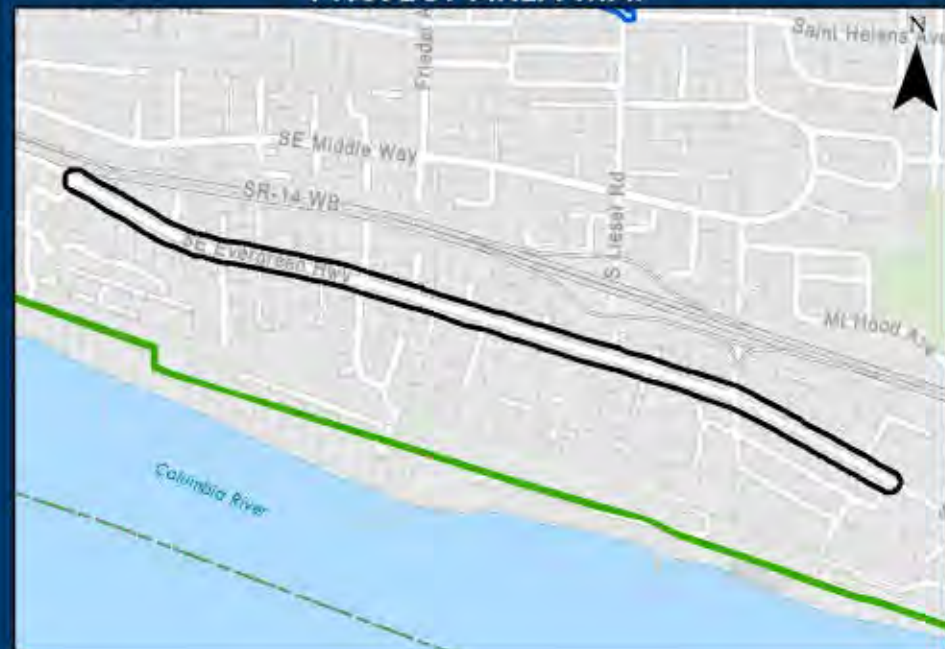
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd.

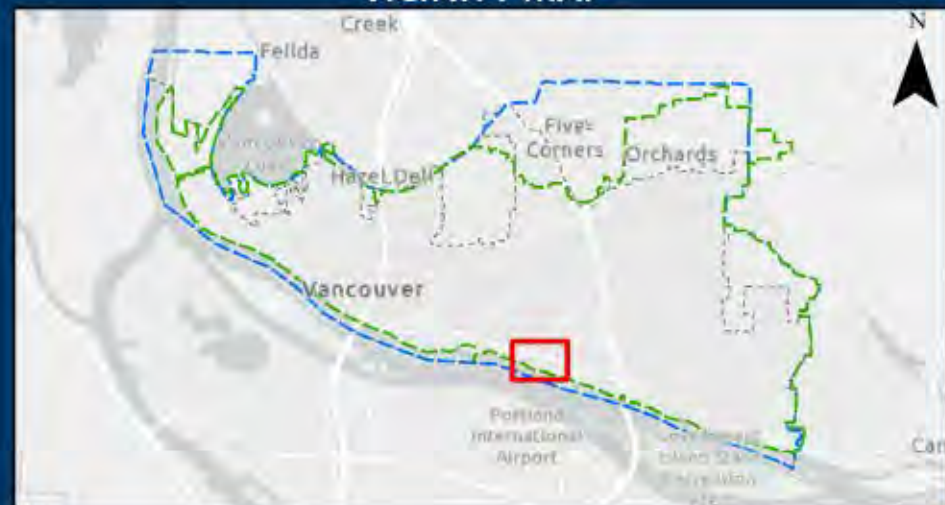
Project Extent: SE Chelsea Ave.

To: SE Image Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway on south side, a priority east-west pedestrian and mobility lane corridor. Construction to begin in 2025.

Justification:

Substandard roadway and shoulder conditions, priority east-west pedestrian and bicycle corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071455

Grant Funded: Yes

Total Project Cost: \$4,000,000

Start of Const. (year): 2025



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.

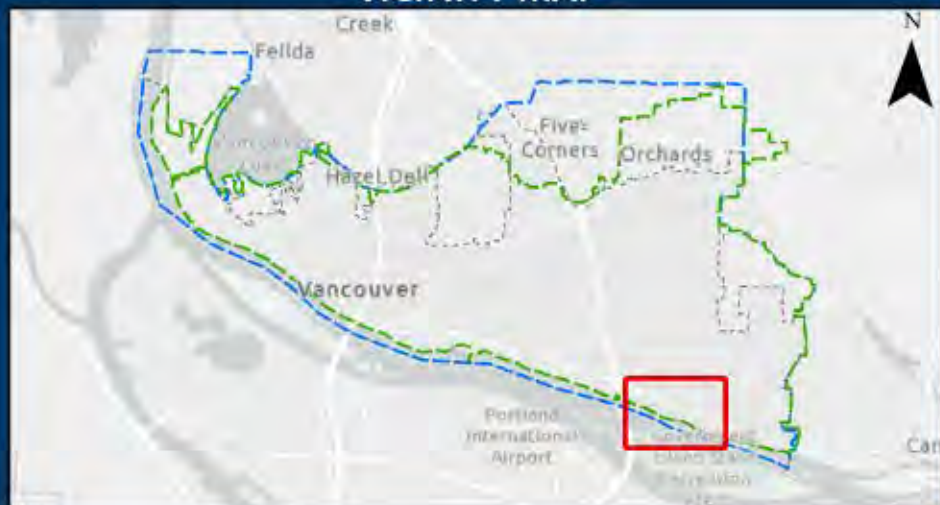
Project Extent: SE Silver Springs Dr.

To: SE 164th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Unfunded

PROJECT

Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway, a priority east-west pedestrian and mobility lane corridor. (Outside 6-year horizon)

Justification:

Substandard Roadway and shoulder conditions, priority east-west pedestrian and bicycle corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$7,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits

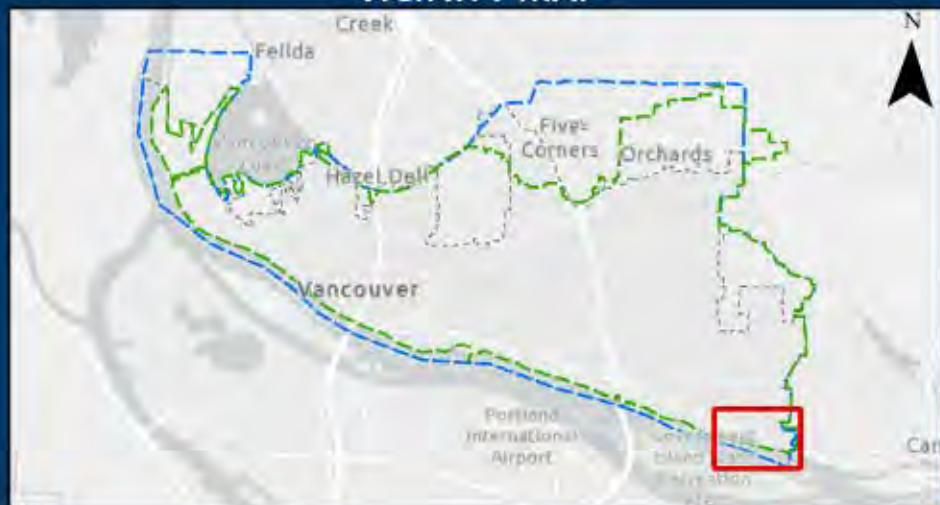
Project Extent: SE 164th Ave.

To: East City Limits

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway on south side, a priority east-west pedestrian and mobility lane corridor. (Outside 6-year horizon)

Justification:

Substandard Rdway and shoulder conditions, priority east/west pedestrian and bicycle corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$7,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

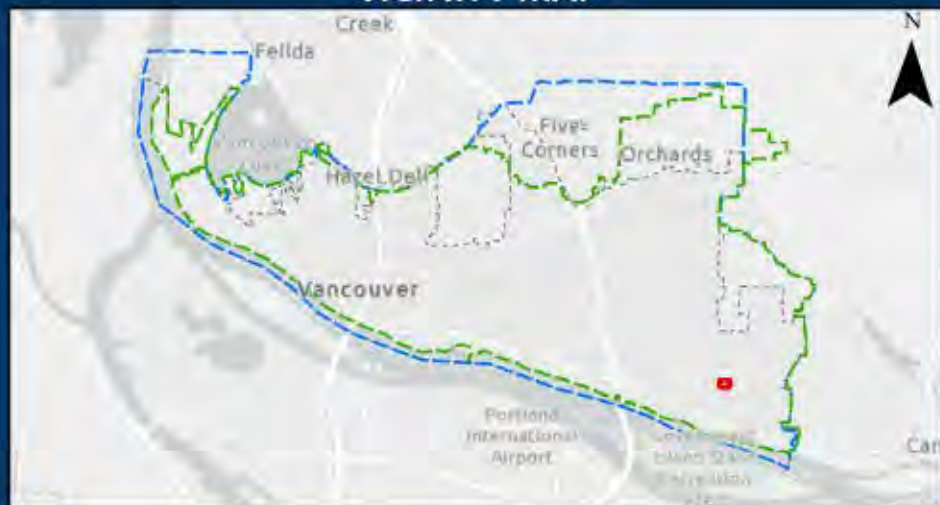
Project: SE McGillivray Blvd. and SE 166th Ave.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Improve intersection with urban roundabout, including upgrades to ADA ramps and streetlights. (Outside 6-year horizon)

Justification:

Level of service deficiency. Identified through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071251

Grant Funded: No

Total Project Cost: \$100,000

Start of Const. (year): Unknown



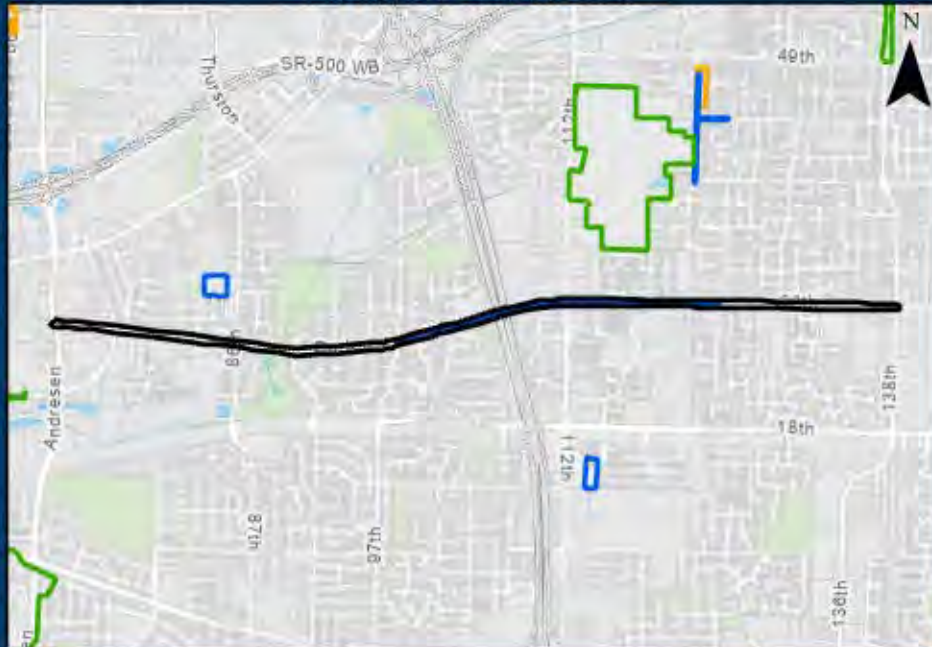
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.

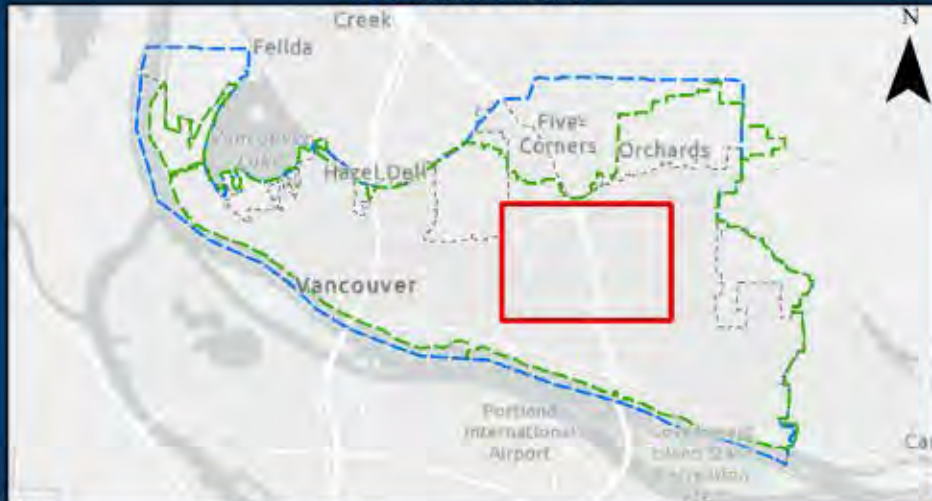
Project Extent: NE Andresen Rd.

To: NE 138th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Installation of fiber and connections between fiber optic cables to traffic signal controllers to improve signal operations along the corridor. (Outside 6-year horizon)

Justification:

Identified by regional arterial improvement plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown



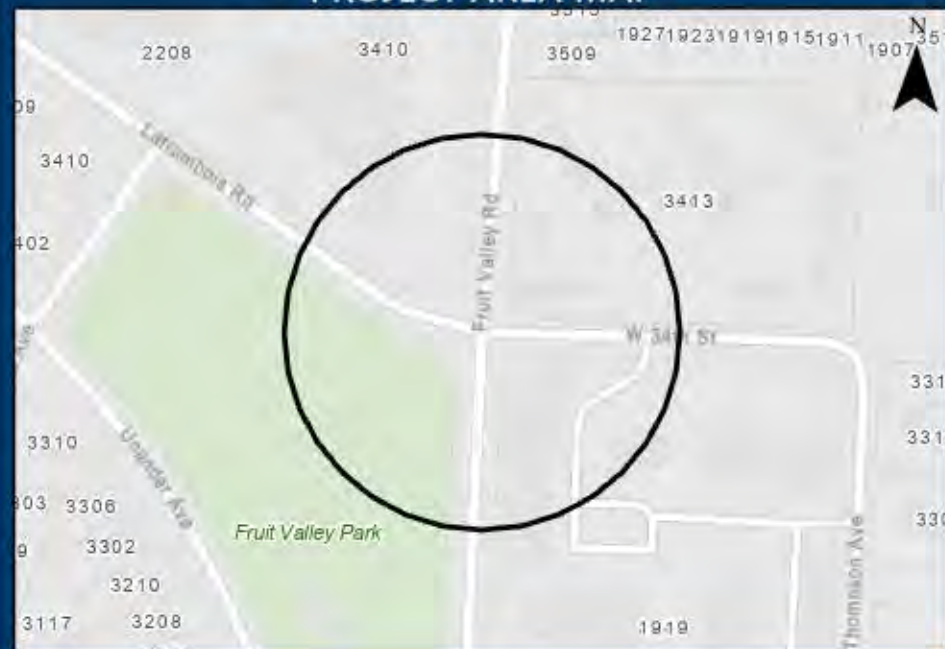
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW Fruit Valley Rd. at La Frambois Rd.

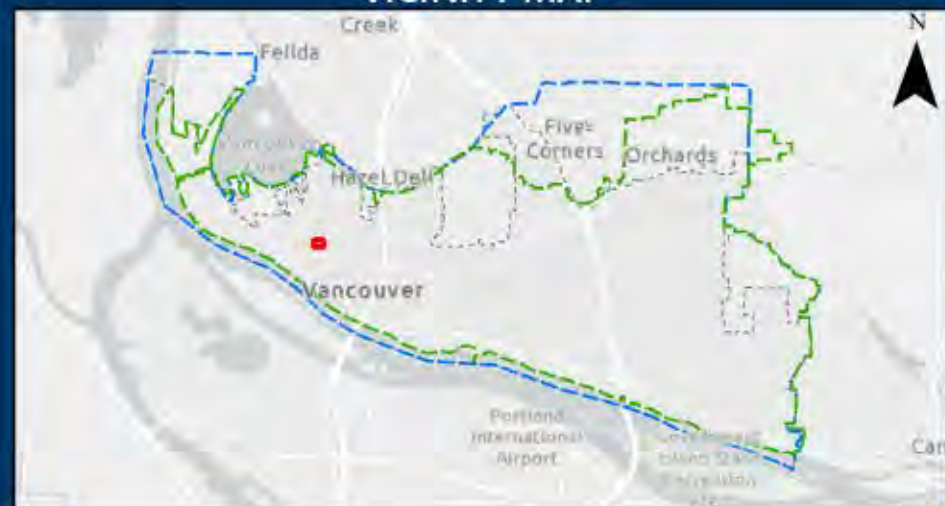
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:
Upgrade existing signal to current standards. (Outside 6-year horizon)

Justification:
Identified by staff and through the development review process.

Priority Score:
Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number:	TBD
Grant Funded:	No
Total Project Cost:	\$1,000,000
Start of Const. (year):	Unknown



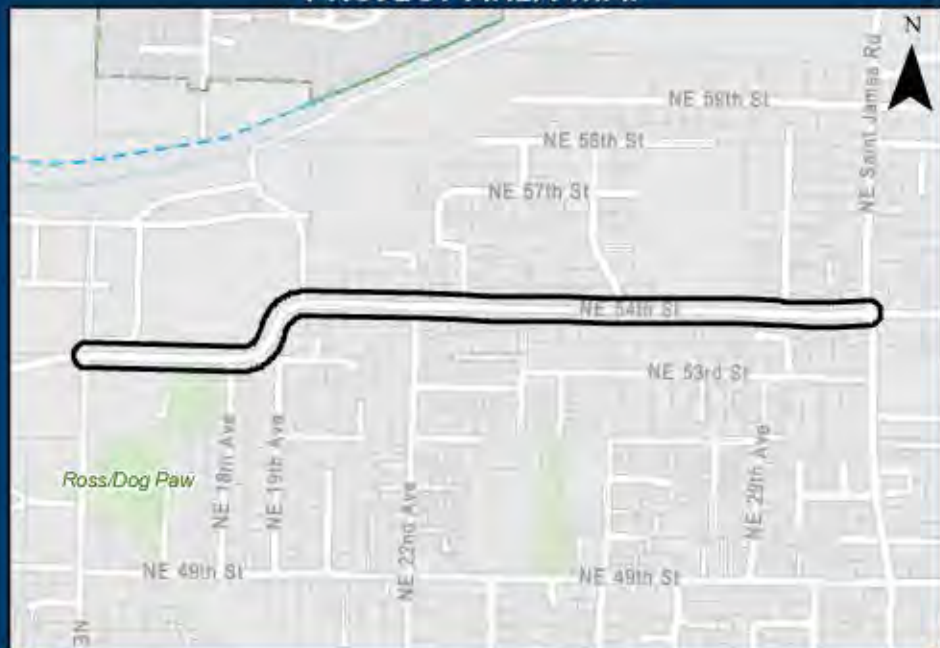
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 54th Street - NE 15th Ave. to NE Saint James Rd.

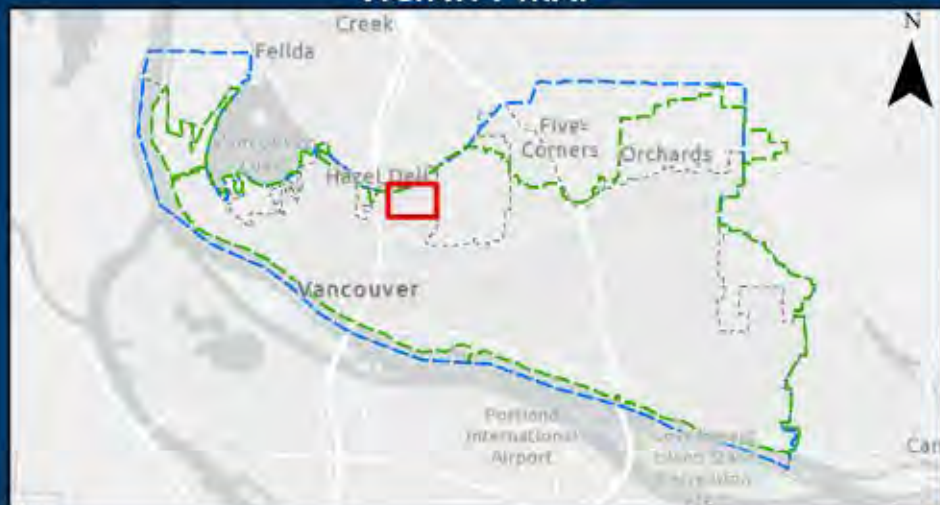
Project Extent: NE 15th Ave.

To: NE Saint James Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights to improve safety, mobility, accessibility, and level of service. New signal to be added at NE 54th St. and St John's Blvd. (Outside 6-year horizon)

Justification:

Upgrade of substandard urban arterial with level of service and safety deficiencies. Identified through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$14,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 104th Avenue - SE Mill Plain Blvd to NE 14th Street

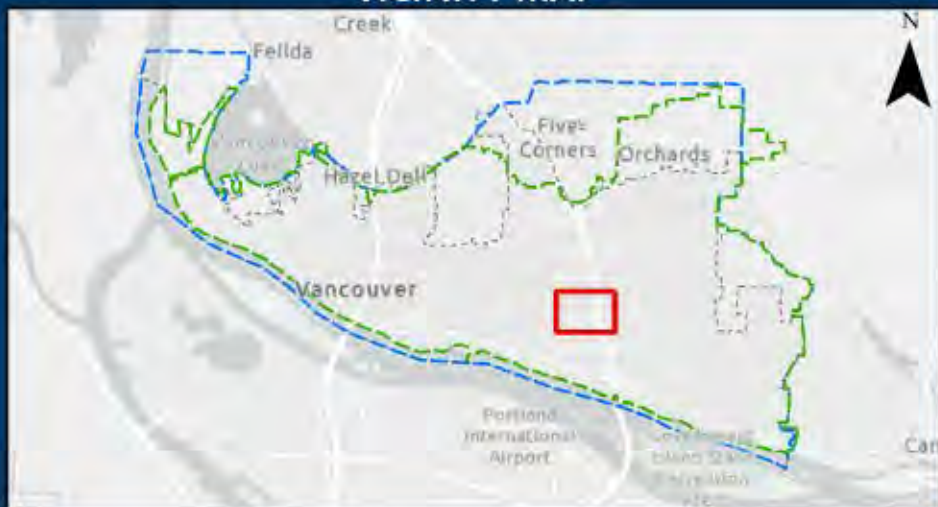
Project Extent: SE Mill Plain Blvd.

To: NE 14th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status:	Future
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Funding Status: Unfunded

PROJECT

Description:

Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. (Outside 6-year horizon)

Justification:

Upgrade of standard urban arterial with level of service and safety deficiencies. Identified through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

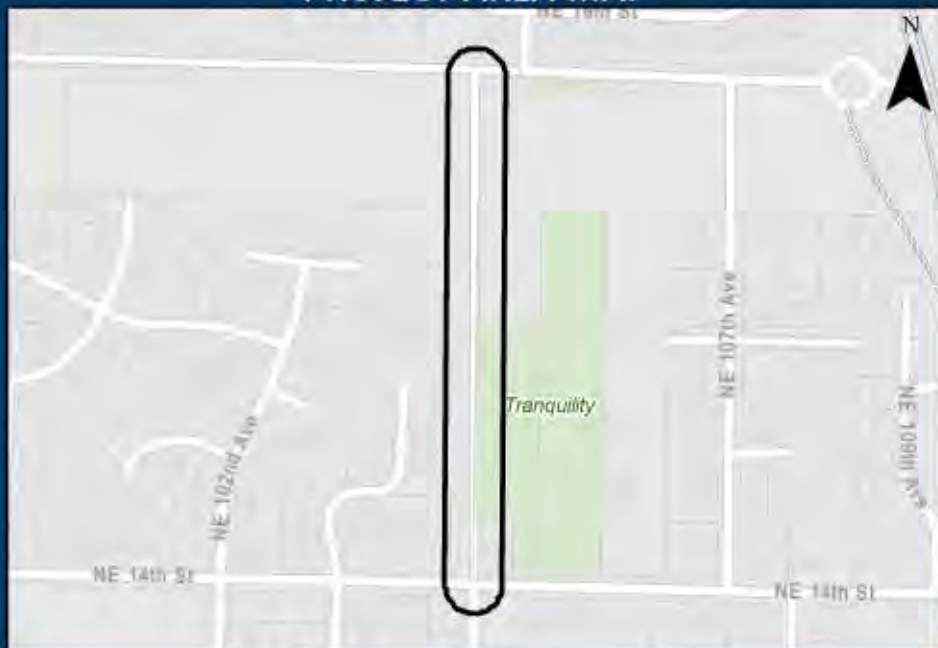
Grant Funded: No

Total Project Cost: \$12,000,000

Start of Const. (year): Unknown

Project: NE 104th Avenue - NE 14th Street to NE 18th Street
Project Extent: NE 14th St.

PROJECT SUMMARY

**Project Type:**

Arterial Improvements

Project Status:

Future

Funding Status:

Unfunded

PROJECT

Description:

New arterial street (1 lane each direction plus turn lane), with sidewalks, ADA ramps, mobility lanes and streetlights, to increase safety, mobility, accessibility and level of service. (Outside 6-year horizon)

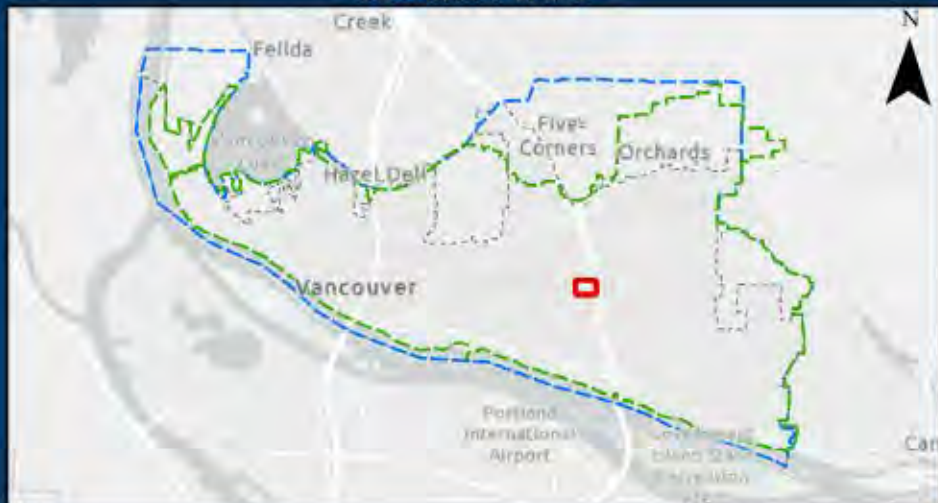
Justification:

New urban arterial will address level of service and accessibility issues. Identified through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
-  SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$12,000,000

Start of Const. (year): Unknown

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

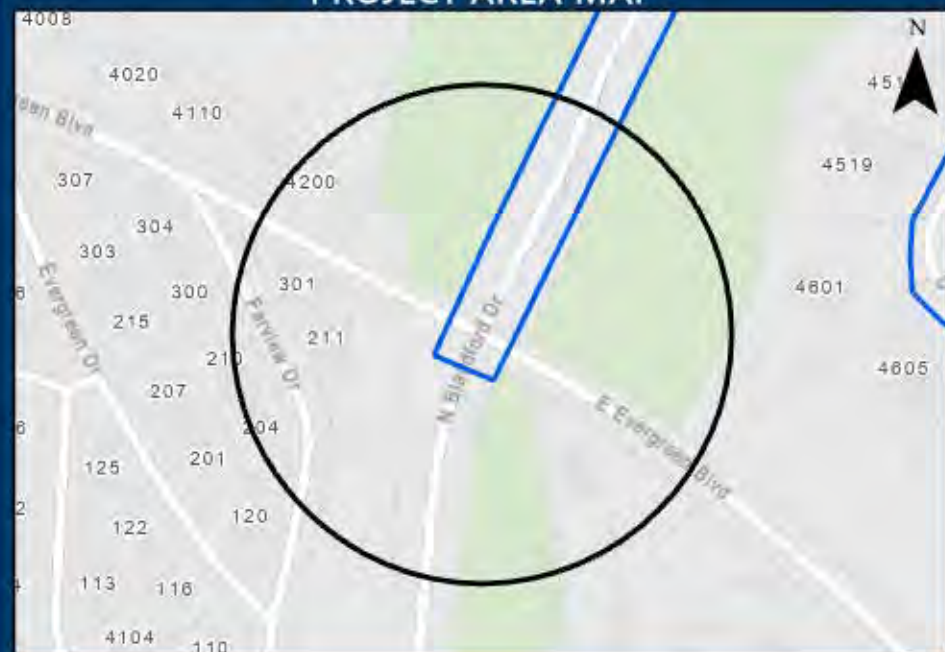


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

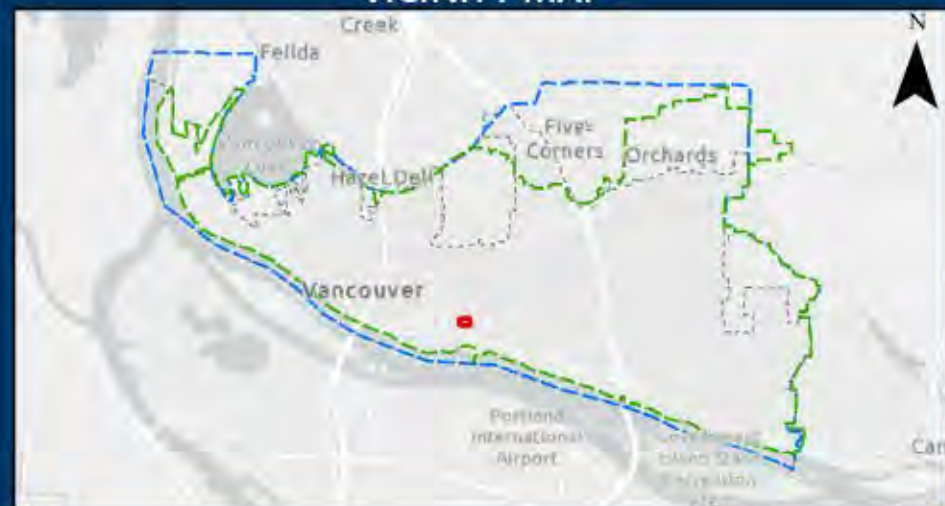
Project: E. Evergreen Blvd. Bridge over S. Blandford Dr.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Replace existing bridge along Evergreen Blvd. at Blandford with new structure. Project will address safety and accessibility for all modes of travel. (Outside 6-year horizon)

Justification:

Existing bridge is nearing the end of its useful life and bridge inspection reports indicate that the bridge should be planned for replacement in the near future. Identified through our Bridge Inspection Program.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$15,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

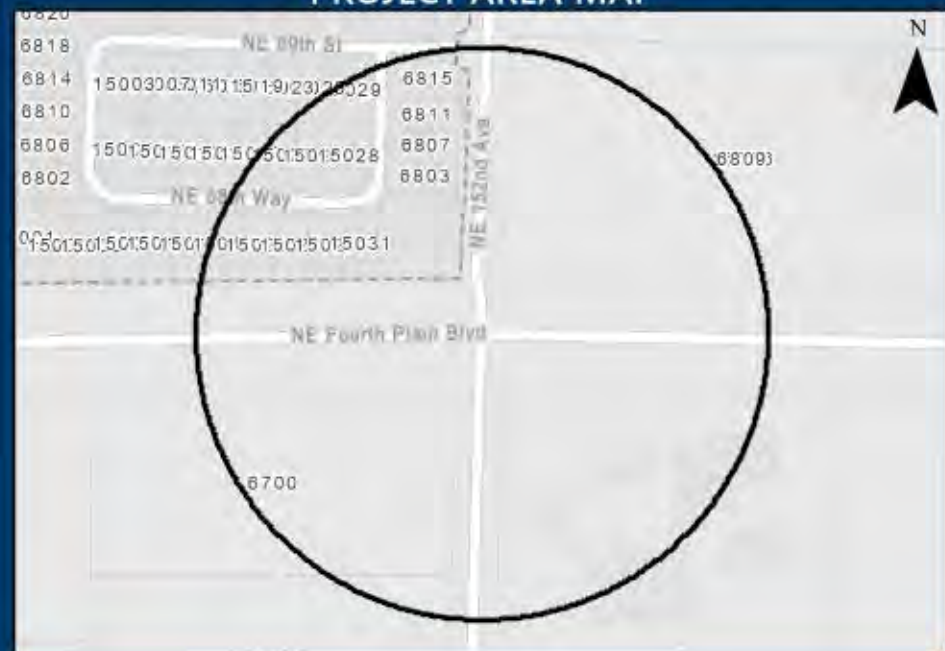


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

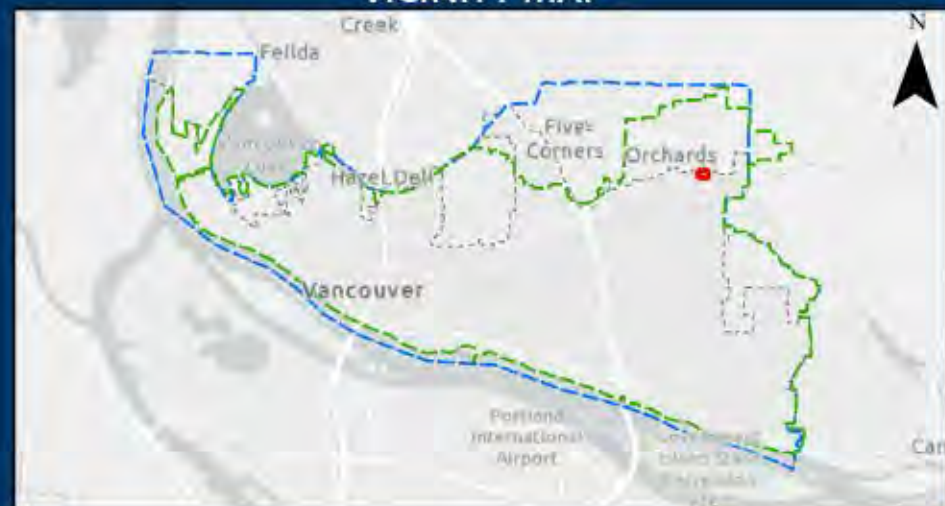
Project: NE 152nd Ave. and NE Fourth Plain Blvd. Signal

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Active
Funding Status:	Partially Funded

PROJECT

Description:

Install new signal to accommodate future growth.

Justification:

Intersection is anticipated to have a below standard LOS in the near future due to growth. Originated with Bircher area redevelopment.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100351

Grant Funded: No

Total Project Cost: \$1,100,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



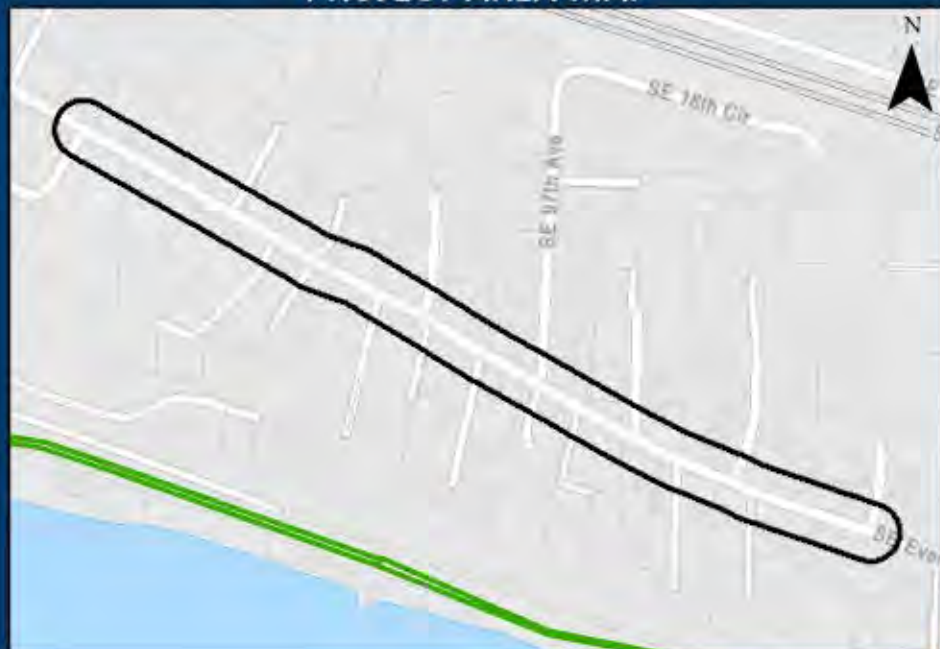
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE Evergreen Hwy Pathway - Weber Arboretum to SE 100th Ct.

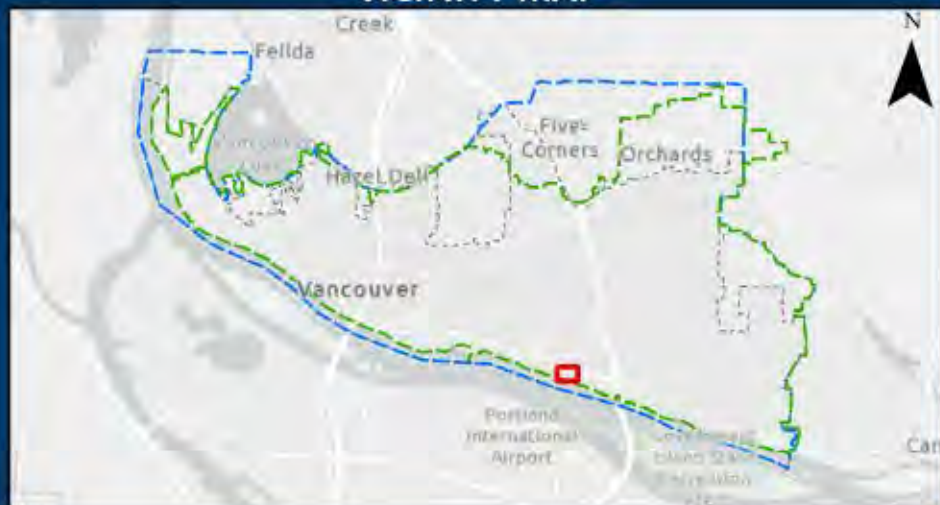
Project Extent: Weber Arboretum

To: SE 100th Ct.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Unfunded

PROJECT

Description:

Upgrade street with 6 to 10 foot pedestrian pathway on south side of roadway, a priority east/west pedestrian and mobility lane corridor. Design and ROW funded. No funding for construction.

Justification:

Substandard roadway and shoulder conditions, priority east/west pedestrian and bicycle corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ071448

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

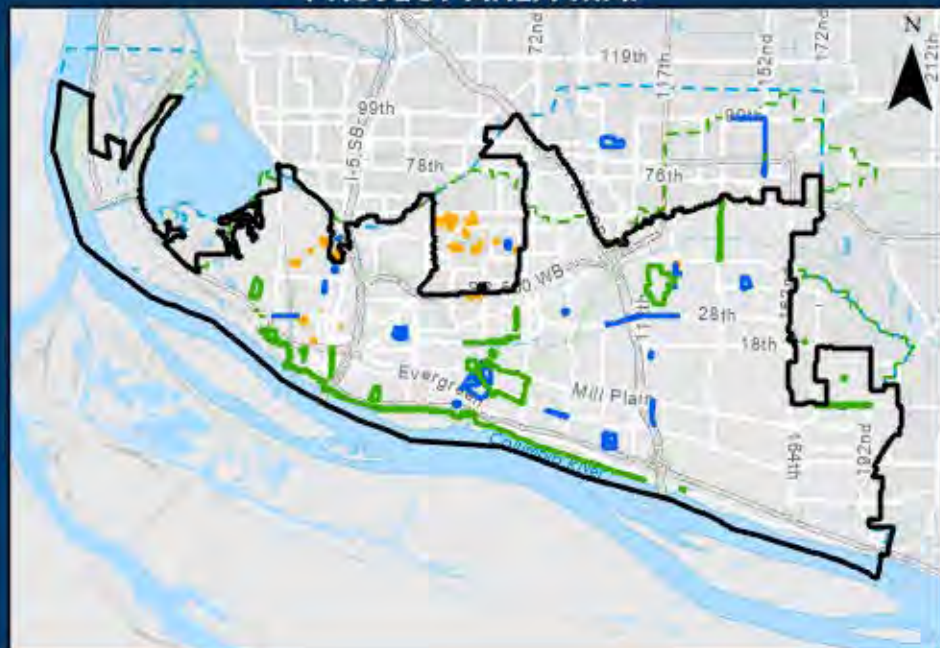


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

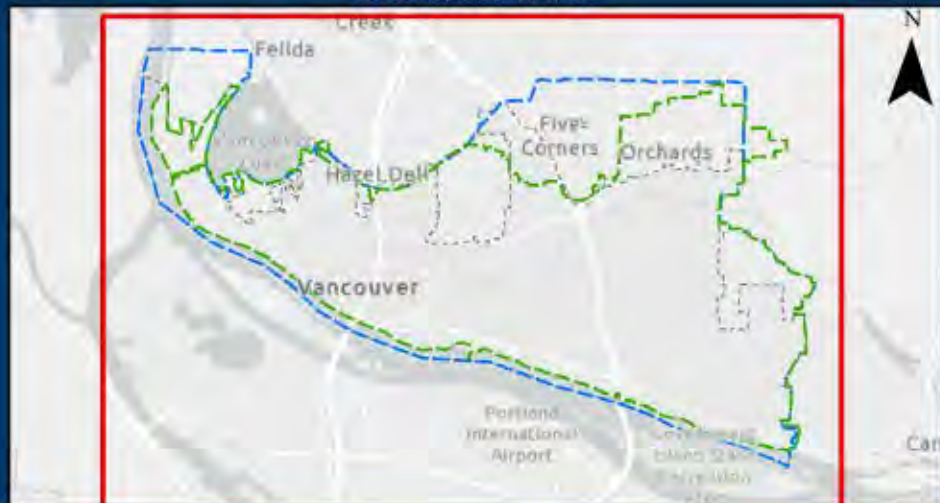
Project: Complete Streets/Multimodal Safety and Accessibility

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Ongoing program budgeted at \$1.5M/yr., to address safety and accessibility for people walking, biking, and rolling. Projects include: TRANS-740 - Evergreen Hwy Pathway, TRANS-889 - 18th and Devine ADA Improvements, TRANS-899 - 4th Plain Blvd. Pedestrian Crossing, TRANS-910 - Hazel Dell/BBC Crossing, TRANS-920 - McGillivray Complete Street, TRANS-921 - 112th Ave Complete Street, and TRANS-943 - Garrison Sidewalk Improvements and many more. See project list for complete list.

Justification:

Program will be used to address safety and accessibility deficiencies throughout the City including, but not limited to, pedestrian, bicycles, Americans with Disability Act, etc.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ072459

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

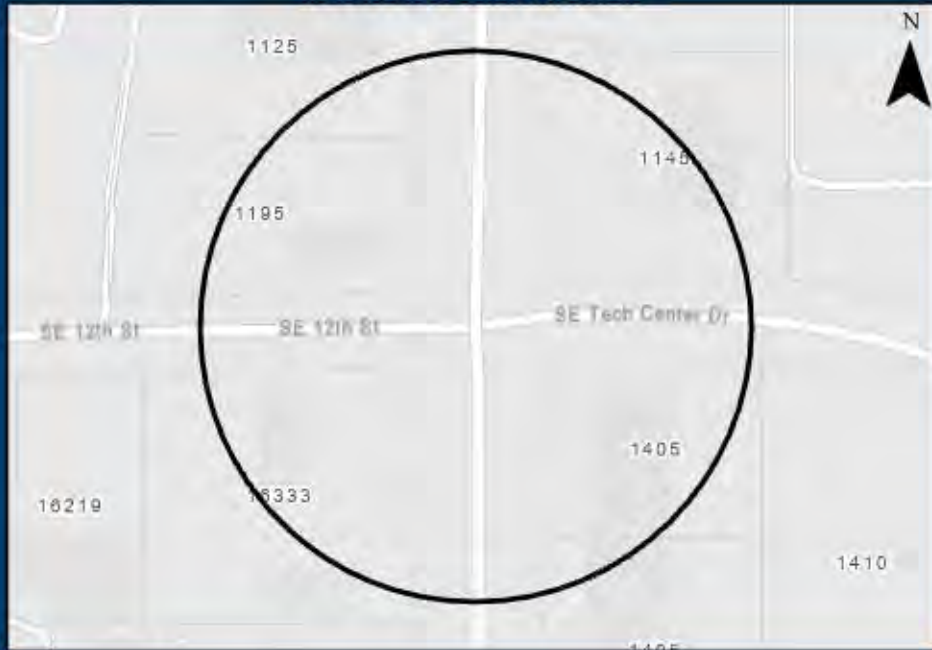
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 164th Avenue and SE 12th Street Intersection Improvements

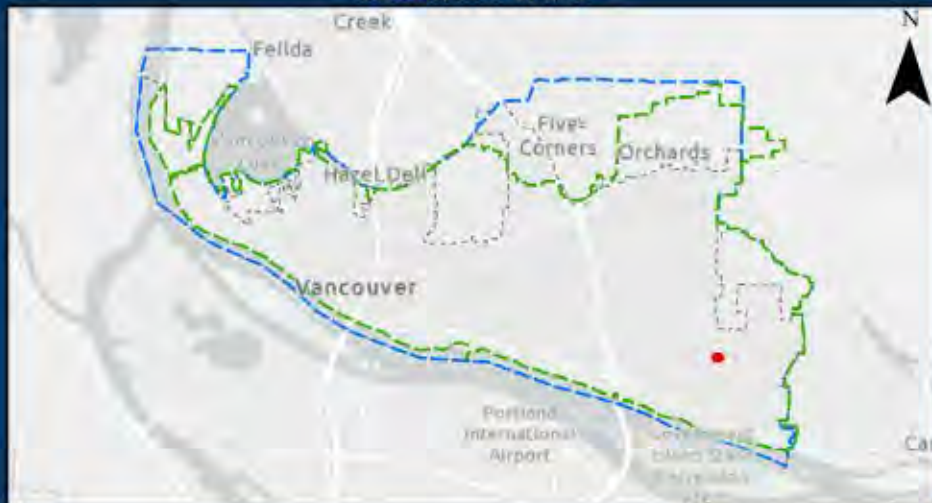
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Increase left-turn movement capacity at intersection of SE 164th Ave. and SE 12th St. to improve overall Level of Service, (Outside 6-year horizon)

Justification:

Left turn demand exceeds left turn capacity on certain legs of the intersection. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. and NE 172nd Ave. Intersection Improvements

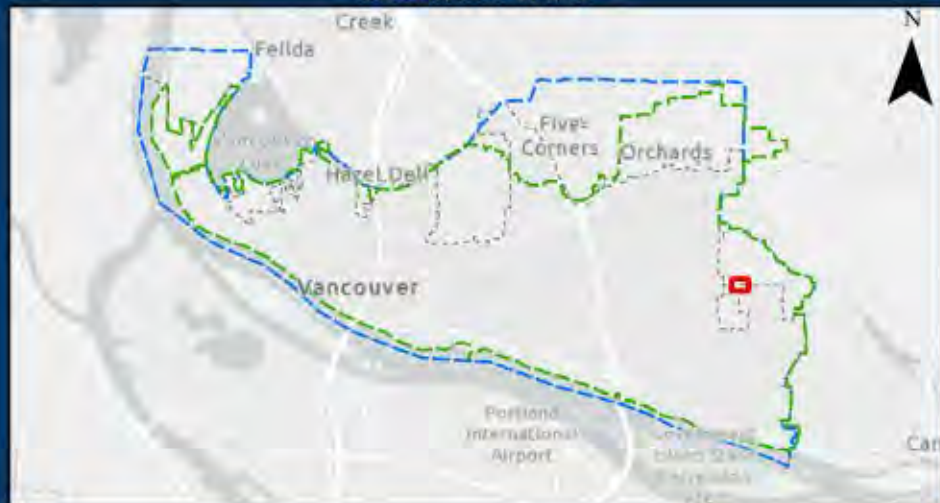
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install additional turn lanes and other signal improvements at the intersection of NE 18th Street and NE 172nd Avenue. (Outside 6-year horizon)

Justification:

Currently the intersection of NE 18th Street and NE 172nd Avenue is signalized, but the intersection needs additional turn lanes and signal improvements. Identified through the development review process.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

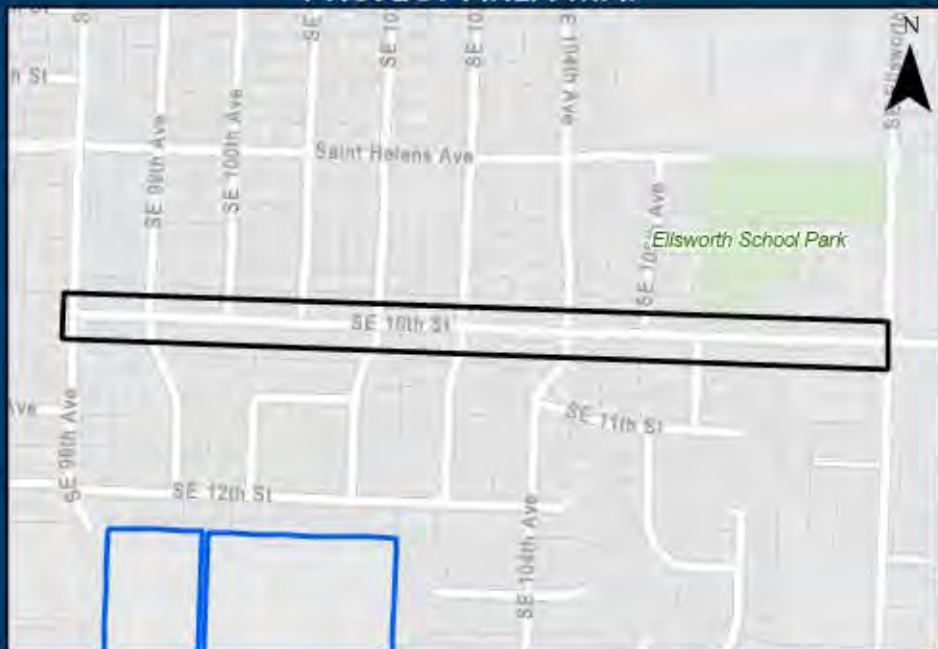
Total Project Cost: \$500,000

Start of Const. (year): Unknown

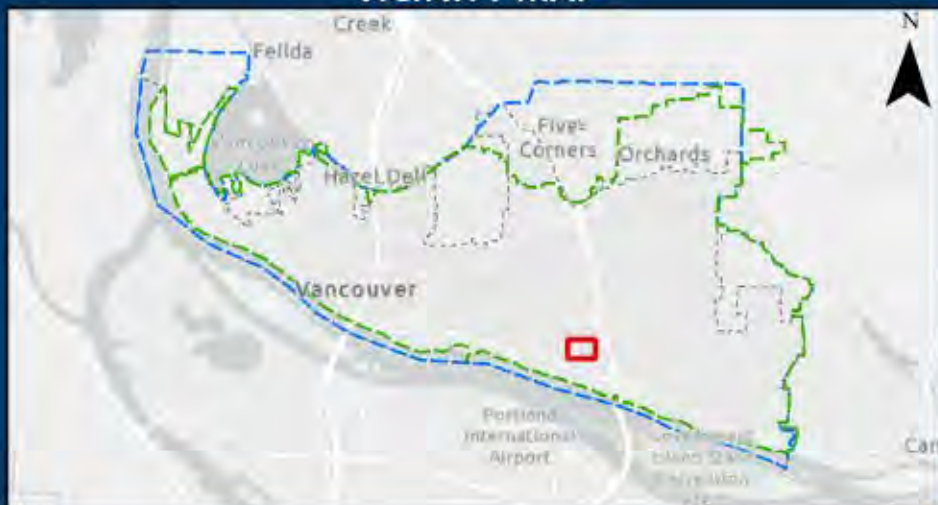
*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

To: SE Ellsworth Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type: Active Transportation

Project Status:	Future
------------------------	--------

Funding Status: Unfunded

PROJECT

Description:

Install sidewalks and ADA ramps along SE 10th Street from SE 98th Avenue to Ellsworth Road, including on the north side between Ellsworth Rd. and I-205. (Outside 6-year horizon)

Justification:

Sidewalks along 10th Street would improve pedestrian safety, currently there are no sidewalks. Identified by staff and public. Remaining connection on the City's major east/west active transportation network corridor with McLoughlin, MacArthur, McGillivray and SE 34th St.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

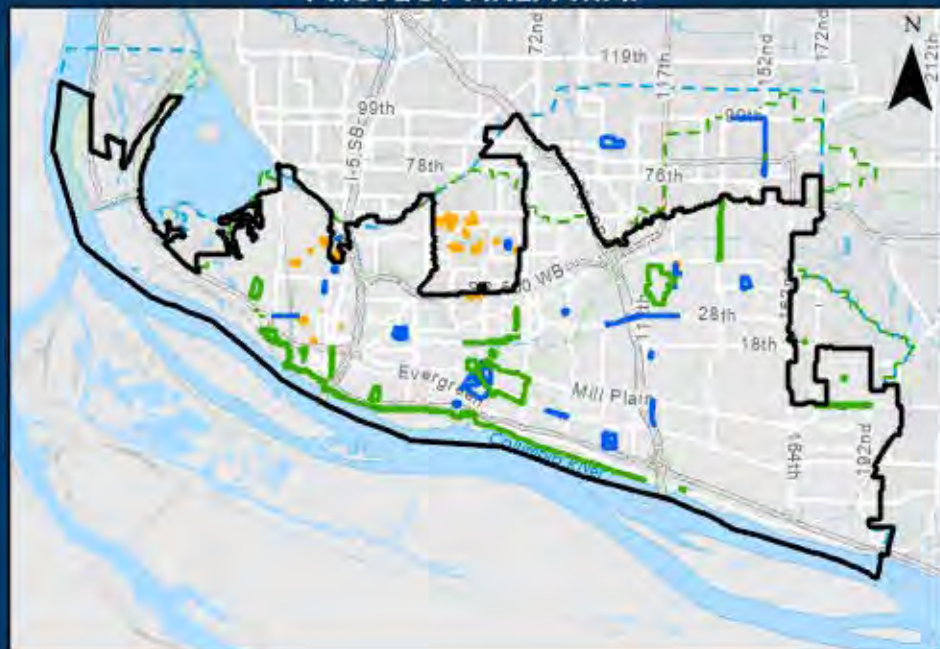


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

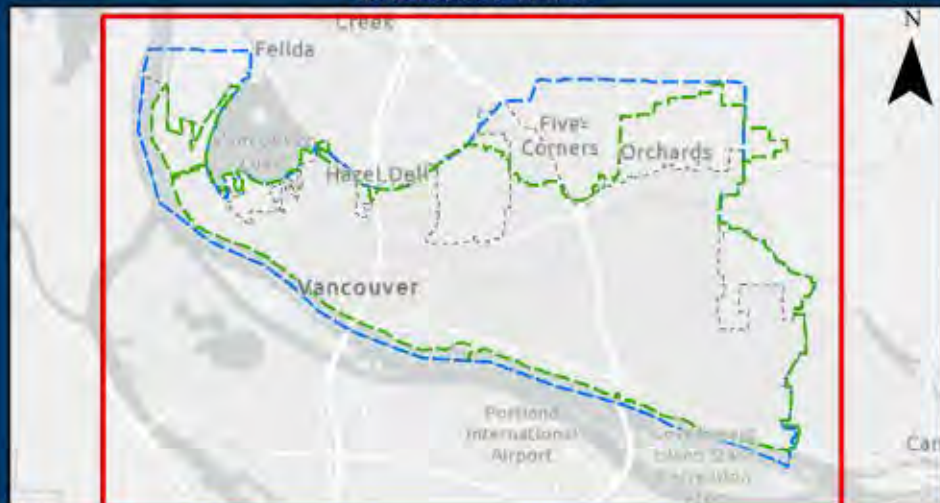
Project: Sidewalk Management Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Program manages all sidewalks/ADA curb ramps within the City limits. Includes notification and assistance to land owners to correct sidewalk/ADA curb ramp deficiencies along their property frontage. Program is budgeted for \$500,000/yr.

Justification:

To improve how we provide safe sidewalks and manage our sidewalk inventory.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRG0138

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

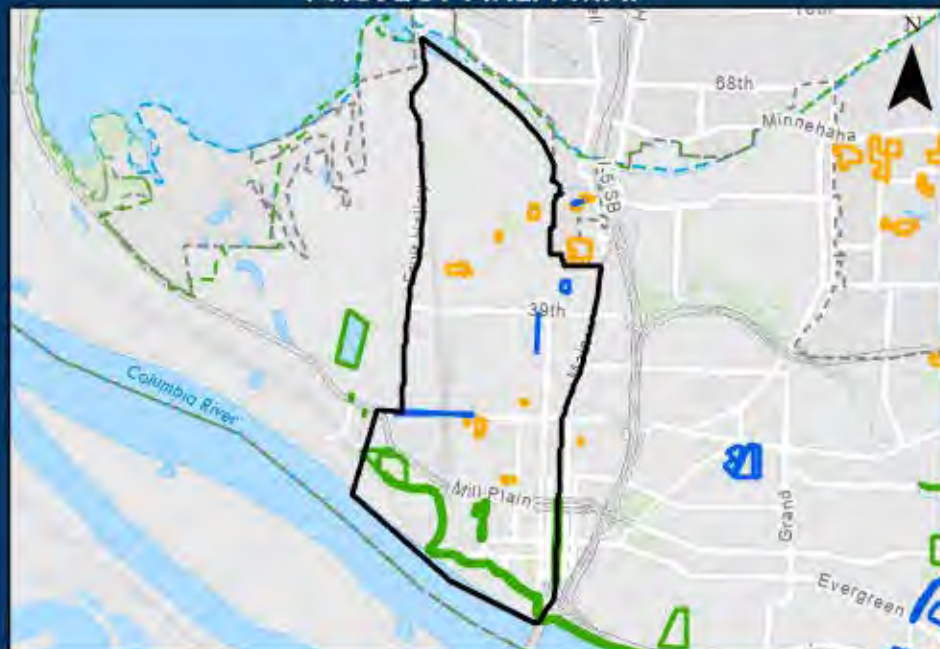


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

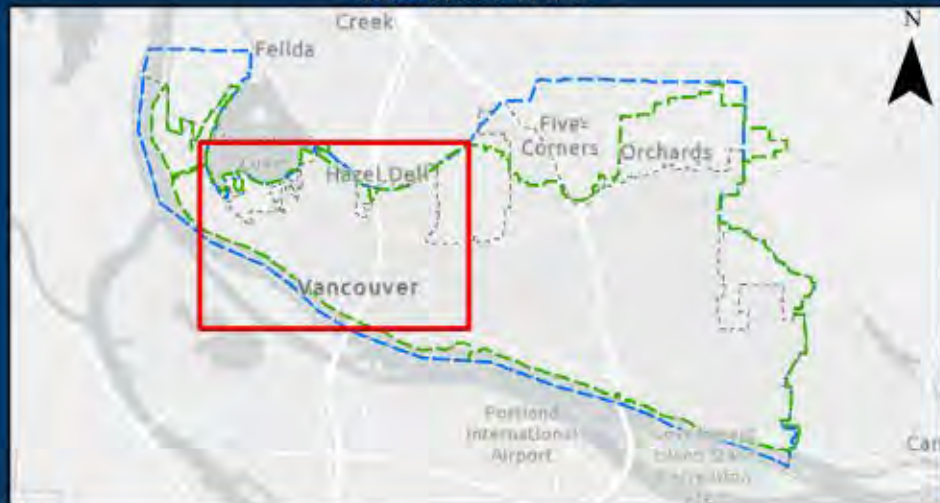
Project: Westside Bike Mobility

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

First phase of implementation was focused on the Columbia corridor, completed in 2022. Project included traffic calming, mobility lanes and pedestrian improvements throughout the westside of downtown Vancouver. Implementation of other routes will occur later. (Outside 6-year horizon)

Justification:

The Westside Bike Mobility study recommended multiple bicycle enhancements in the downtown area.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$800,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: St. Johns Blvd. and Fort Vancouver Way Intersection Improvements

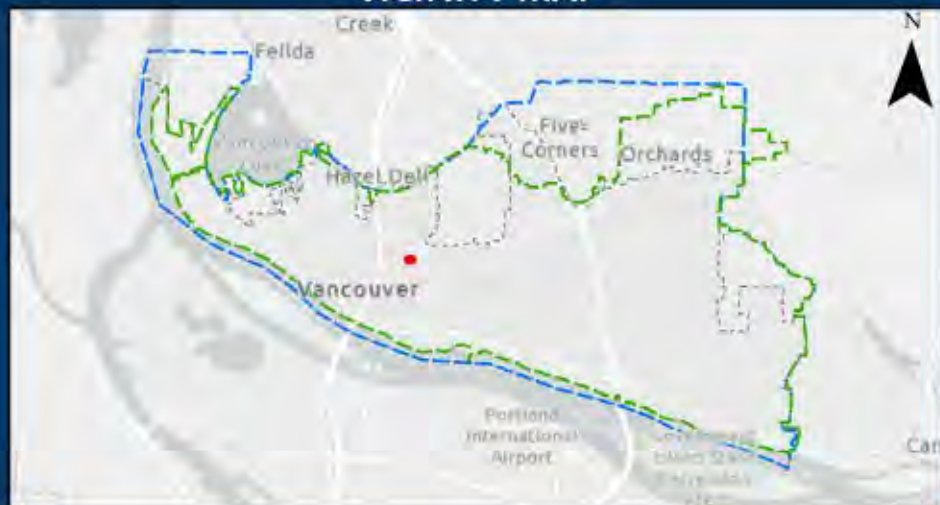
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install enhanced stop control at St. Johns Boulevard and Fort Vancouver Way as well as associated civil roadway improvements. (Outside 6-year horizon)

Justification:

Intersection needs modifications in order to accommodate current and future traffic volumes and improve safety for all modes. Identified through the development review process with concept designs recommended and developed in the St. Johns-St. James Safety and Mobility Project.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

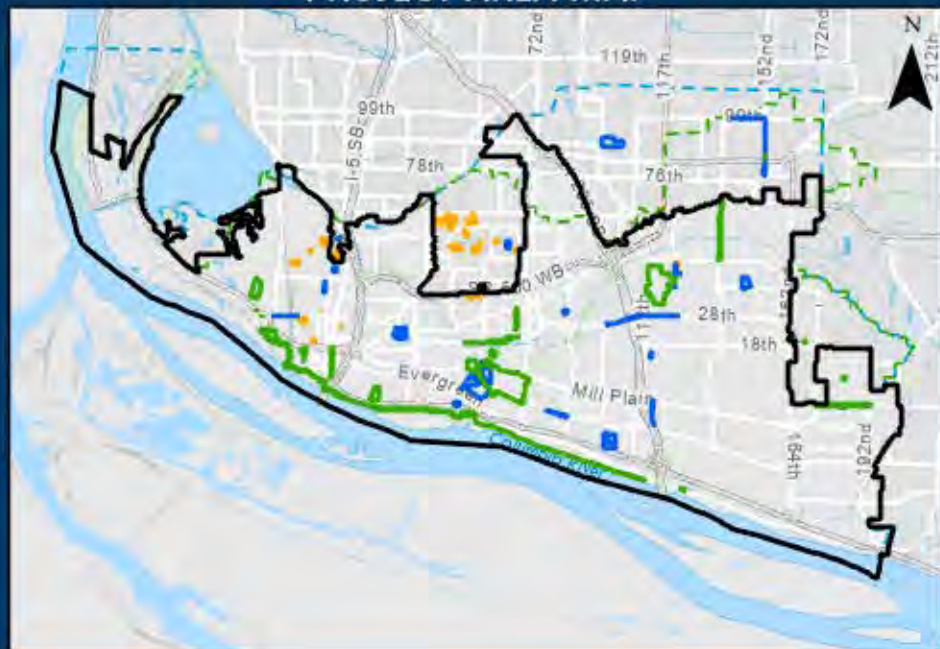


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

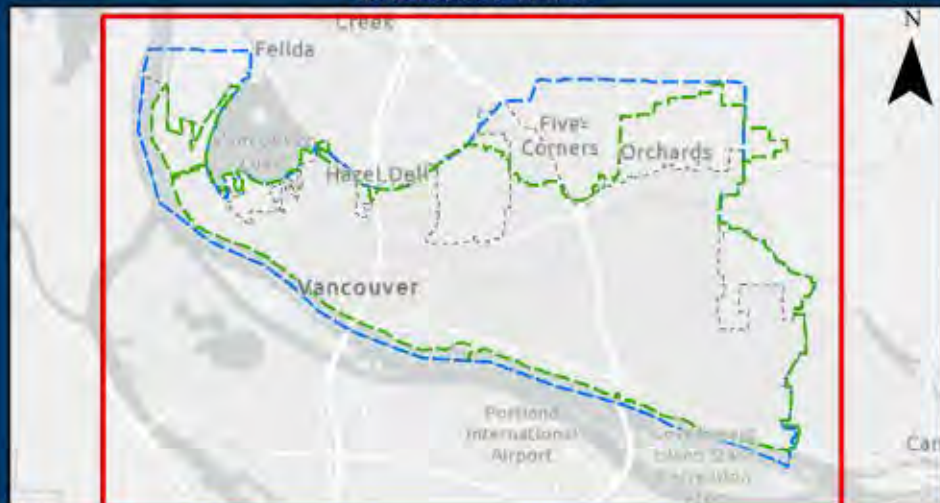
Project: Arterial Street Light Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

Program to install new street lights, including all fixtures and power, and replace old street lights citywide. This program is different than TRANS-853 which is intended to upgrade bulbs only.

Justification:

Needed program to install new street lights and replace old street lights citywide.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100786

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing



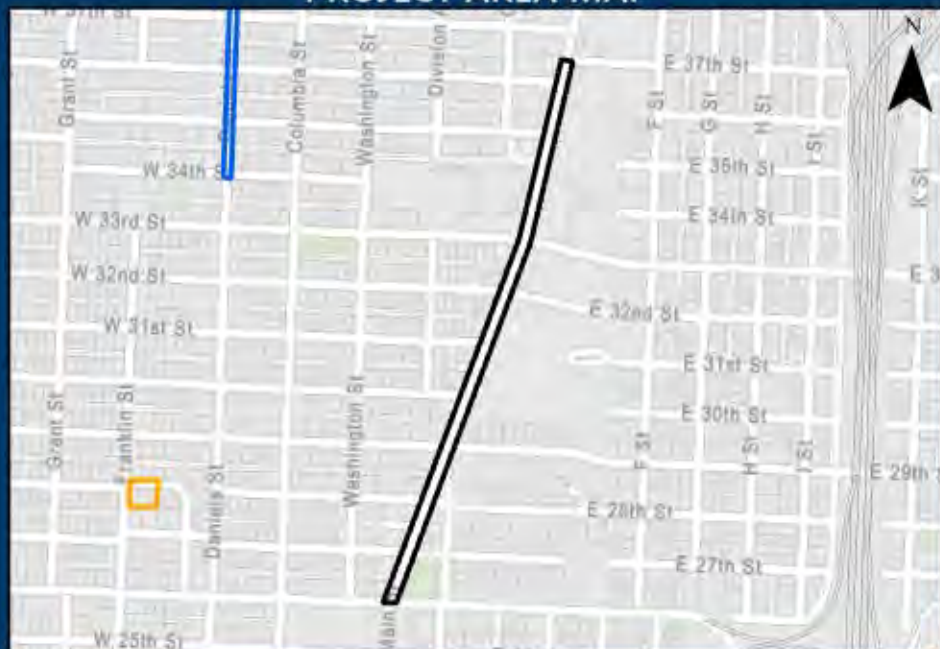
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Upper Main St. Complete Street and Paving Project - Fourth Plain Blvd. to E 37th St.

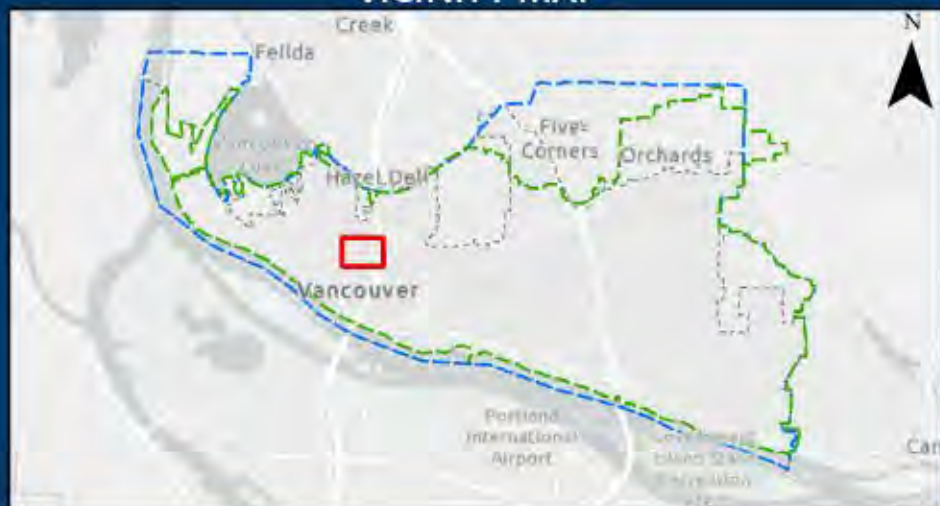
Project Extent: Fourth Plain Blvd.

To: E 37th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

The Upper Main St. Complete Street Project between Fourth Plain Blvd. to 37th St. will restripe to improve traffic flow. Strategic improvements are incorporated throughout the length of the project and they include: new marked crossings with median islands at 31st and 35th Streets, removal of a northbound travel lane, wayfinding signage and speed limit reduction from 30 to 25 mph. Improvements to be coordinated with C-TRAN HWY 99 BRT project.

Justification:

Improving safety, mobility, and providing additional modal choices for road users. Identified by staff and recommended by the Transportation and Mobility Commission.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

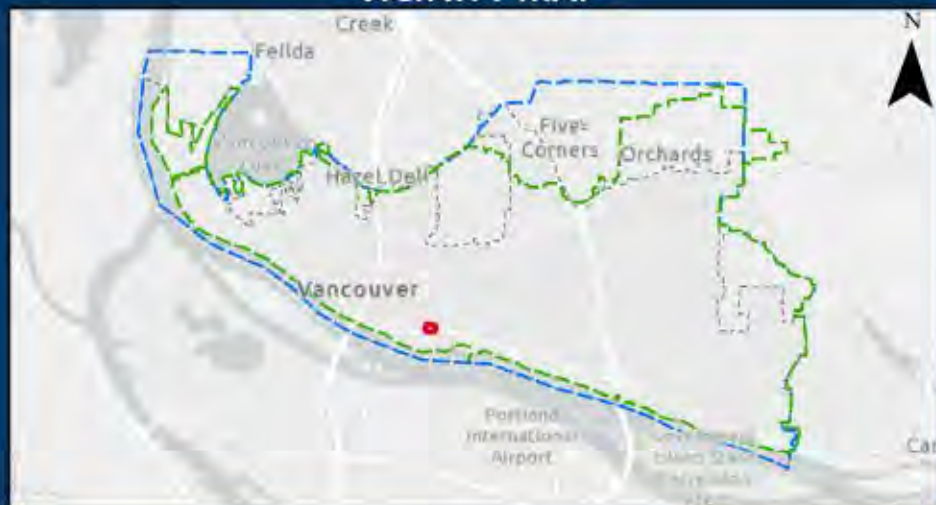
Project: Columbia House Blvd. and Grove St. Signal Upgrade

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

This project will add a dedicated northbound right-turn lane on the westbound off-ramp; and add a second westbound through lane. Reconstruct ADA ramps and move signal poles as necessary. Striping and signalization changes as necessary. Funded by proportionate share program.

Justification:

Improvements are necessary to mitigate future localized development impact identified by developer's traffic study. Identified through the development review process.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100352

Grant Funded: No

Total Project Cost: \$658,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

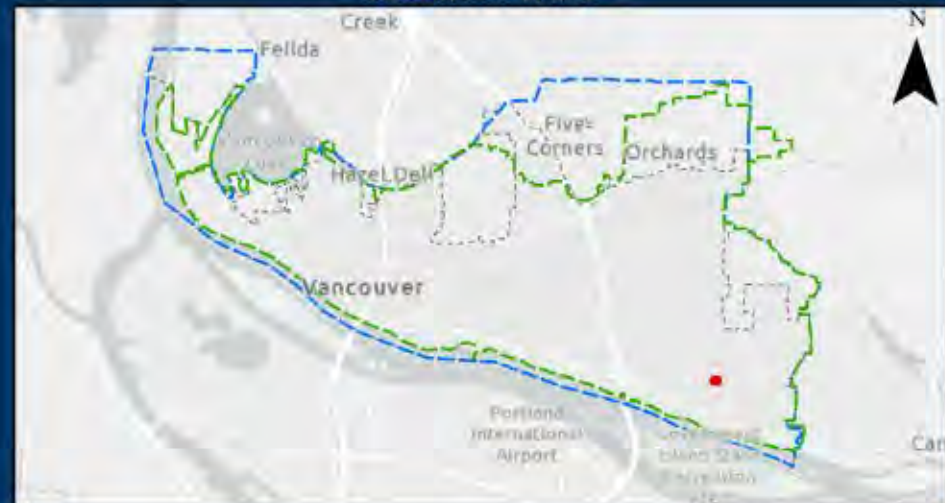
Project: McGillivray and Village Loop Drive New Signal

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New stop controlled device at intersection. Conduct signal warrant and analysis to determine stop control device (roundabout or signal).

Justification:

The all-way stop controlled intersection is experiencing long vehicle delays during the peak hours and needs safety improvements for active transportation users. Identified through the development review process and recommended as part of the McGillivray Blvd. Safety and Mobility Project (2024).

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

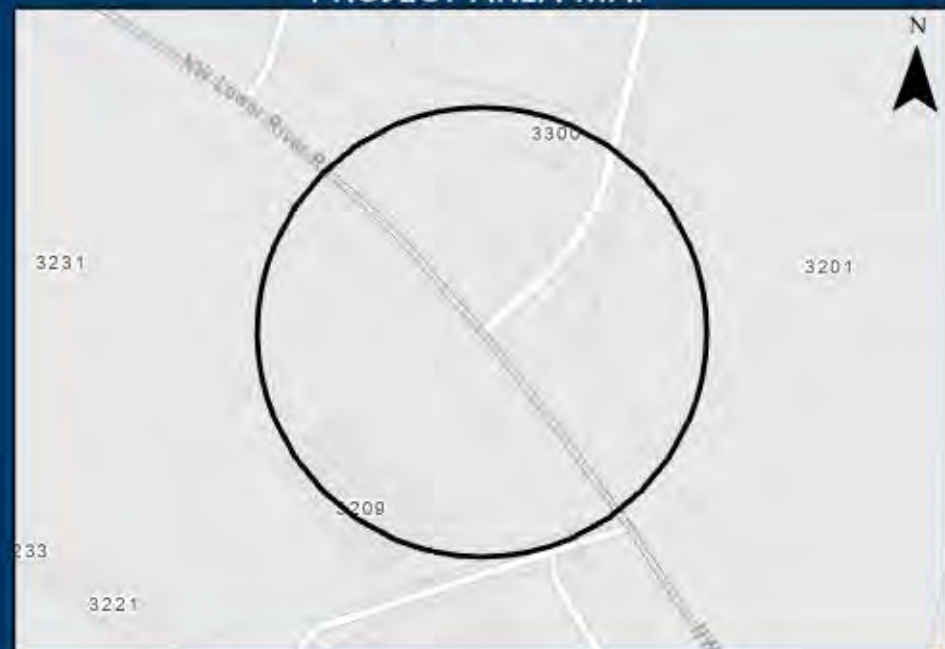


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

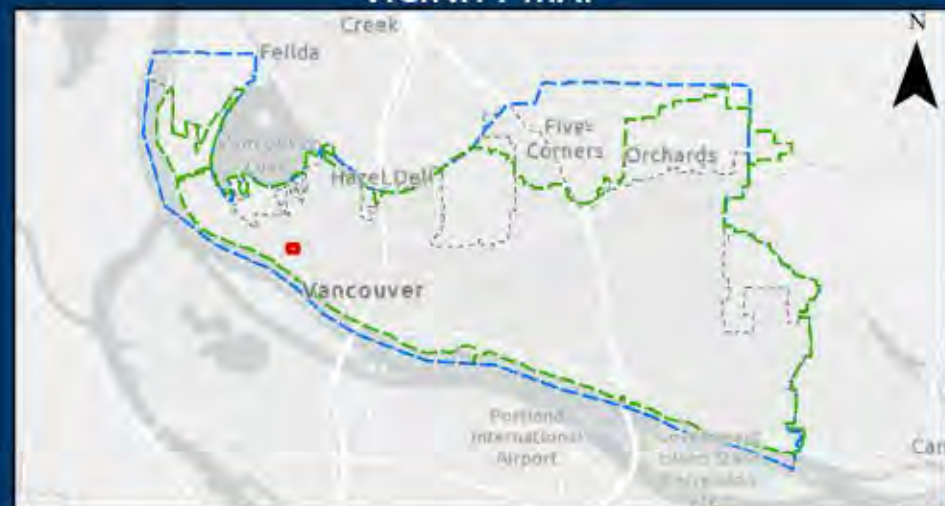
Project: NW 32nd Ave./Lower River Rd. Roundabout

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Phase 2 of the NW 32nd Ave. Freight Access project proposes a roundabout at the intersection of SR 501 and NW 32nd Ave. to improve traffic operations. (Outside 6-year horizon)

Justification:

Substandard roadway conditions and reported safety concerns. Originated from Westside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



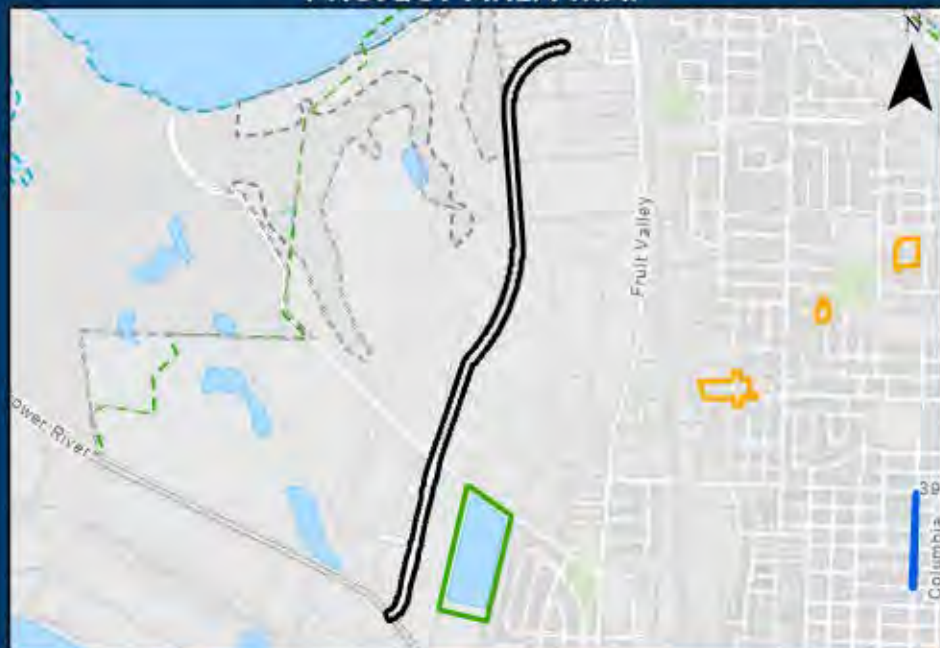
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.

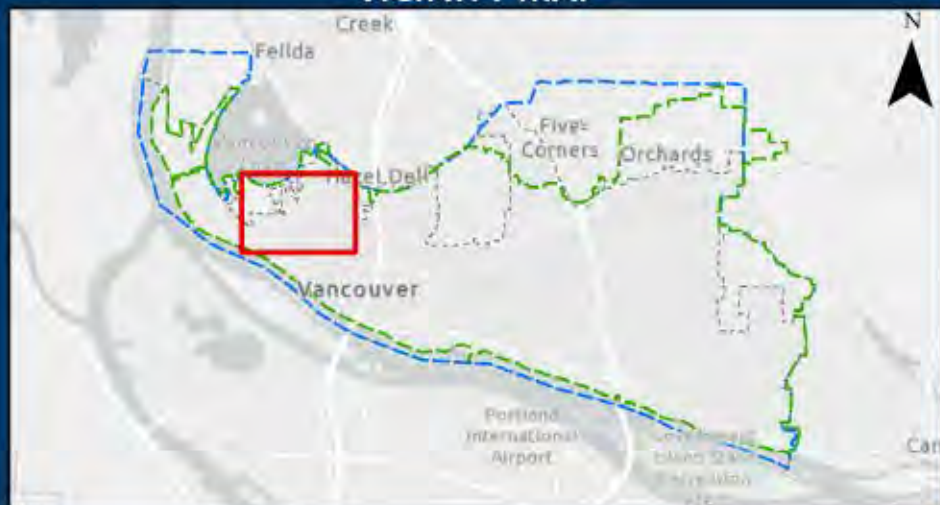
Project Extent: SR 501

To: NW 61st St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Phase 5 of the NW 32nd Ave. Freight Access project proposes a new segment that will consist of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. (Outside 6-year horizon)

Justification:

Substandard Roadway conditions and reported safety concerns. Originated from Westside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100717

Grant Funded: No

Total Project Cost: \$64,000,000

Start of Const. (year): Unknown



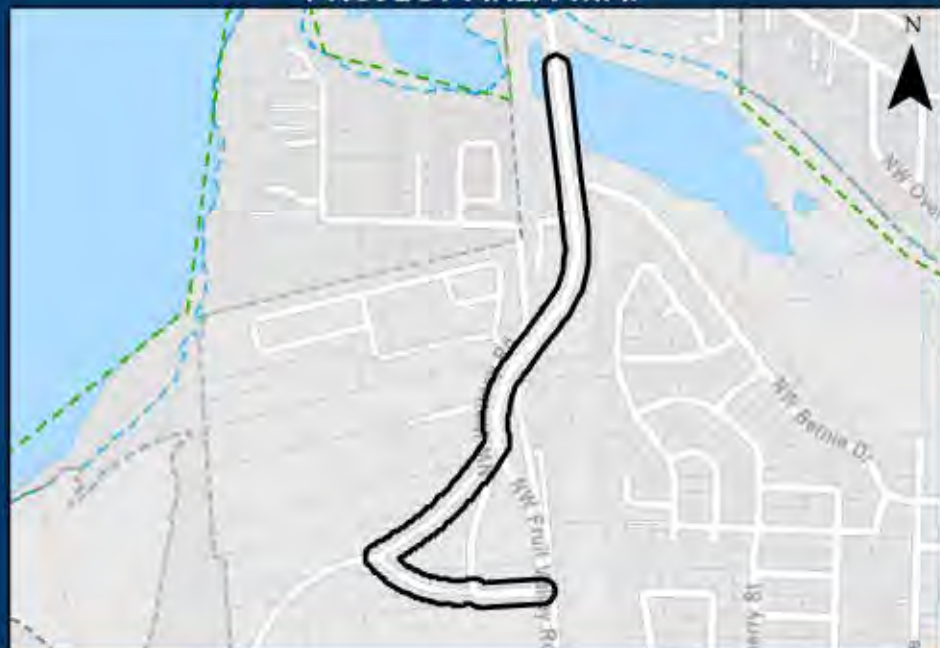
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek

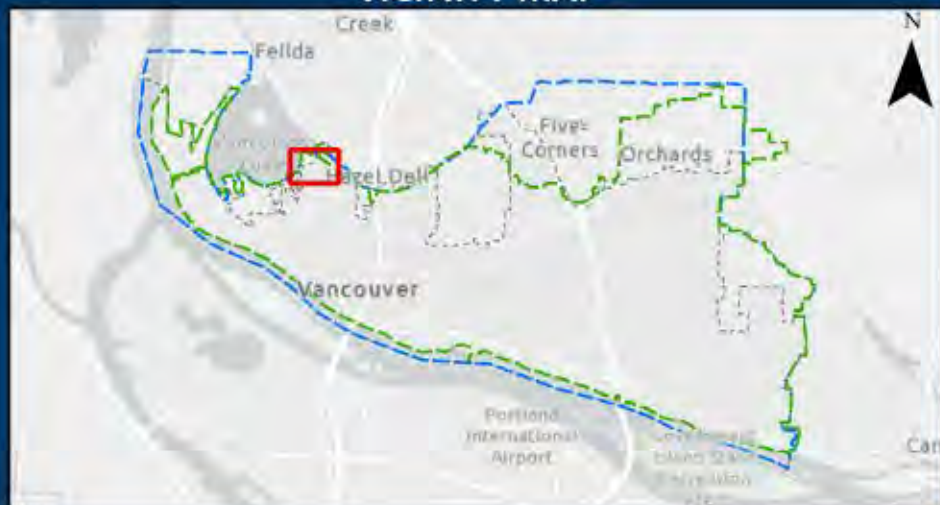
Project Extent: NW 61st St.

To: Burnt Bridge Creek

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Phase 4 of the NW 32nd Ave. Freight Access project proposes rebuilding Lakeshore Ave./Fruit Valley Rd. and the existing bridge over the BNSF right-of-way. The cross section will consist of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. (Outside 6-year horizon)

Justification:

Substandard roadway conditions and reported safety concerns. Originated from Westside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$49,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St.

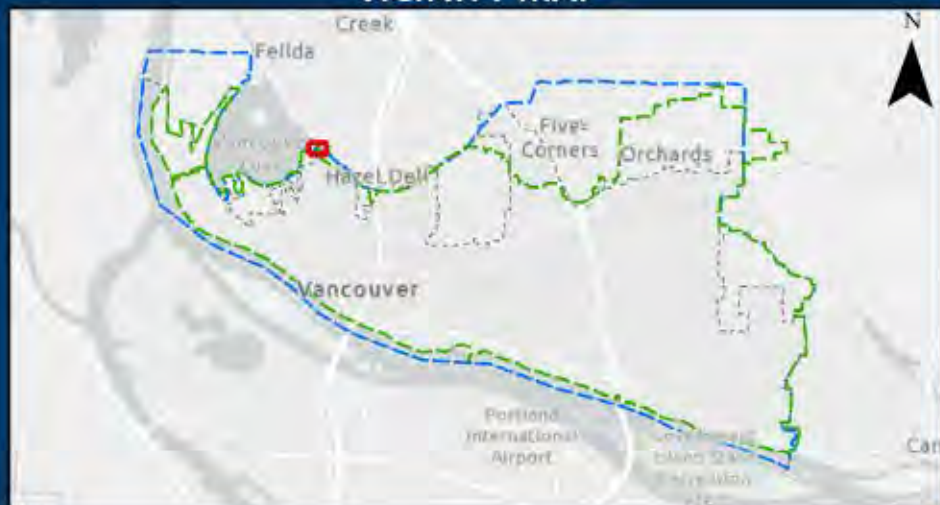
Project Extent: Burnt Bridge Creek

To: NW 78th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Phase 3 of the NW 32nd Ave. Freight Access project proposes rebuilding Lakeshore Ave./Fruit Valley Rd. to a cross section consisting of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. (Outside 6-year horizon)

Justification:

Substandard Roadway conditions and reported safety concerns. Originated from Westside Mobility Strategy (2016).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NW 78th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout

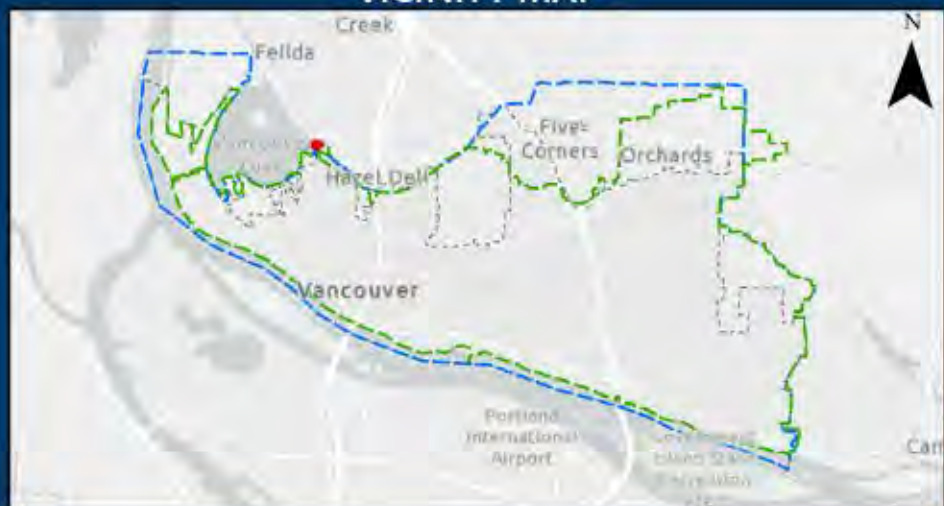
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Phase 1 of the NW 32nd Ave. Freight Access project proposes a new roundabout to improve traffic operations at the intersection of NW Lakeshore Ave, NW 78th St, and Fruit Valley Rd.

Justification:

Substandard Roadway conditions and reported safety concerns. Originated from Westside Mobility Strategy (2016).

Priority Score:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$4,665,900

Start of Const. (year): Unknown

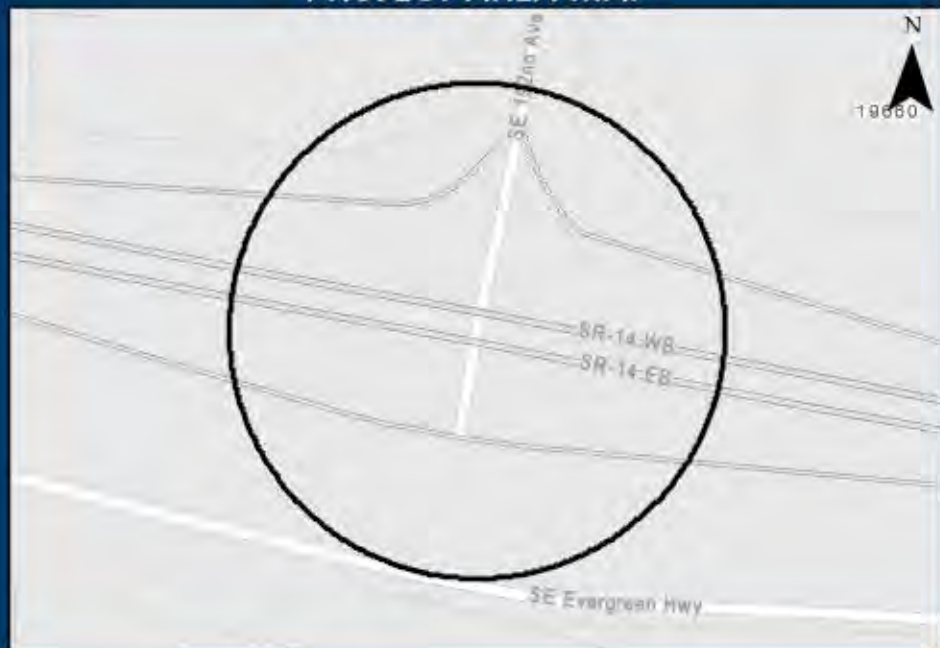


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

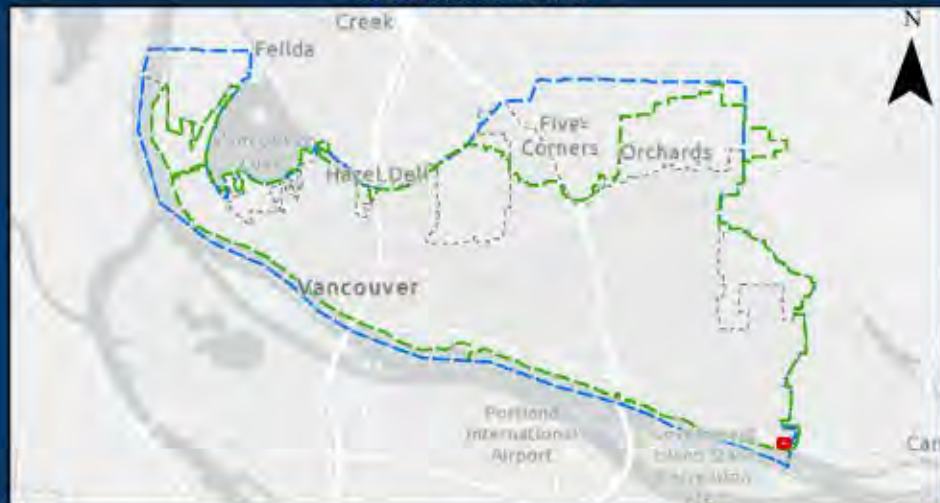
Project: SE 192nd Ave. and SR 14 Interchange Improvements

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Install a new traffic signal, on the westbound on-ramp from SE 192nd Avenue to SR 14. Partially funded by Proportionate Share money.

Justification:

This signal is needed to improve safety and Level of Service. Improvements triggered by proposed development in the area including the Columbia Palisades development.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100443

Grant Funded: No

Total Project Cost: \$2,016,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 18th St. and N. Devine Rd. ADA Improvements (SS4A)

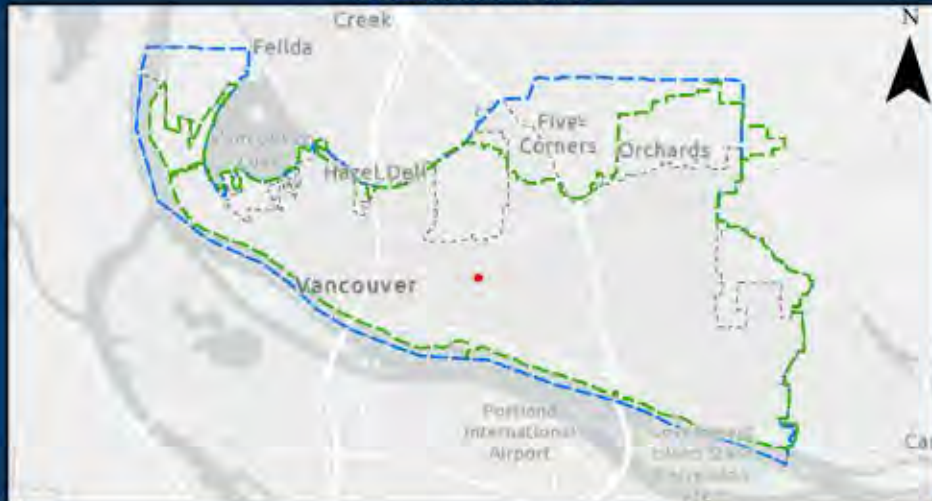
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Project improvements for improved ADA access at the intersection of NE 18th St and Devine. Funded through TRANS-844 - Multimodal Safety and Accessibility.

Justification:

Originated from Fourth Plain Corridor Subarea Plan (2007) and included in the City's USDOT Safe Streets and Roads for All grant package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100592

Grant Funded: Yes

Total Project Cost: \$1,000,000

Start of Const. (year): 2026



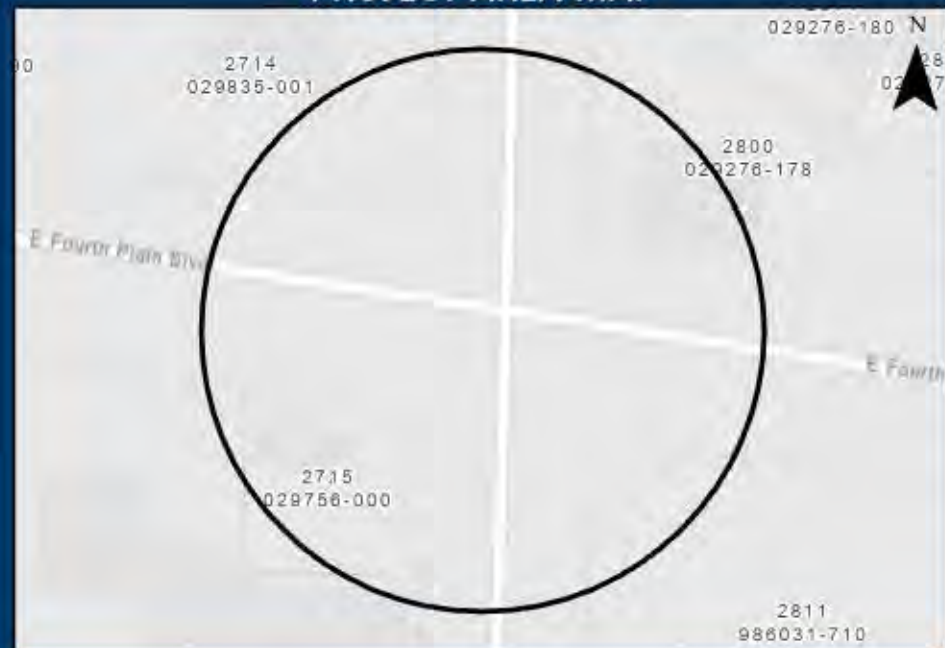
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Fourth Plain Blvd. and Grand Blvd. - Pedestrian Improvement SW Corner

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Increase radius of southwest corner to improve pedestrian safety and ADA access, and accommodate truck turns. Project requested by City of Vancouver Traffic Engineering. (Outside 6-year horizon)

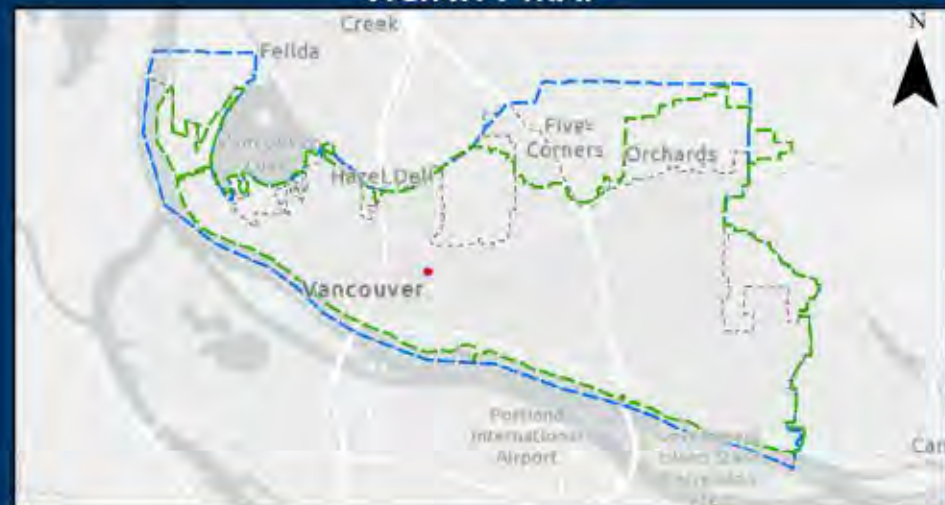
Justification:

To improve pedestrian safety at this corner, for pedestrian movement and sight distance for safe crossing both eastward and northward. Originated from Fourth Plain Corridor Subarea Plan (2007) and Fourth Plain Forward Action Plan (2015).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$700,000

Start of Const. (year): Unknown



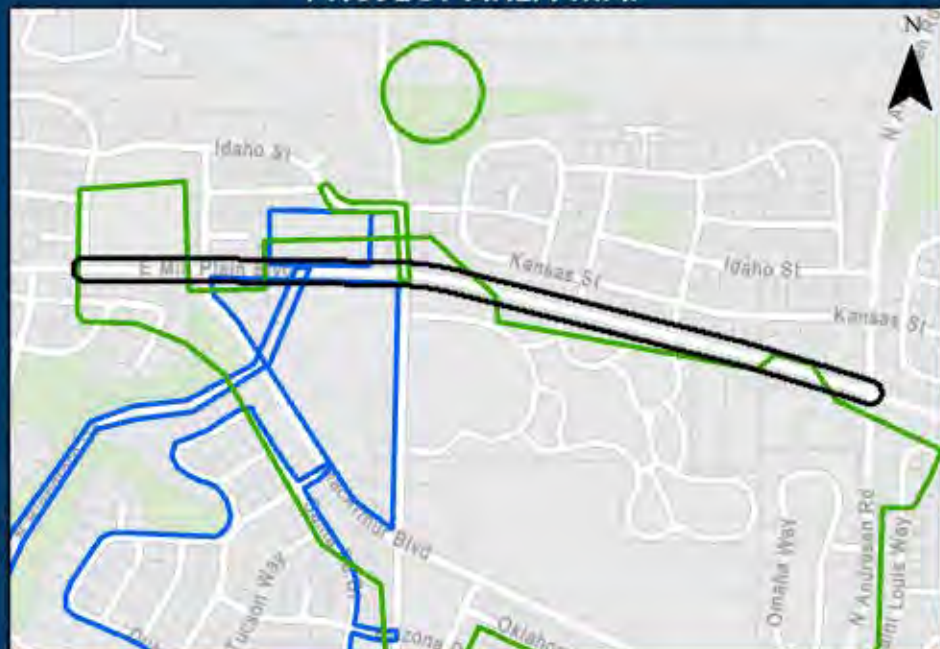
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E. Mill Plain Boulevard - Boise Ave. to N. Andresen Rd.

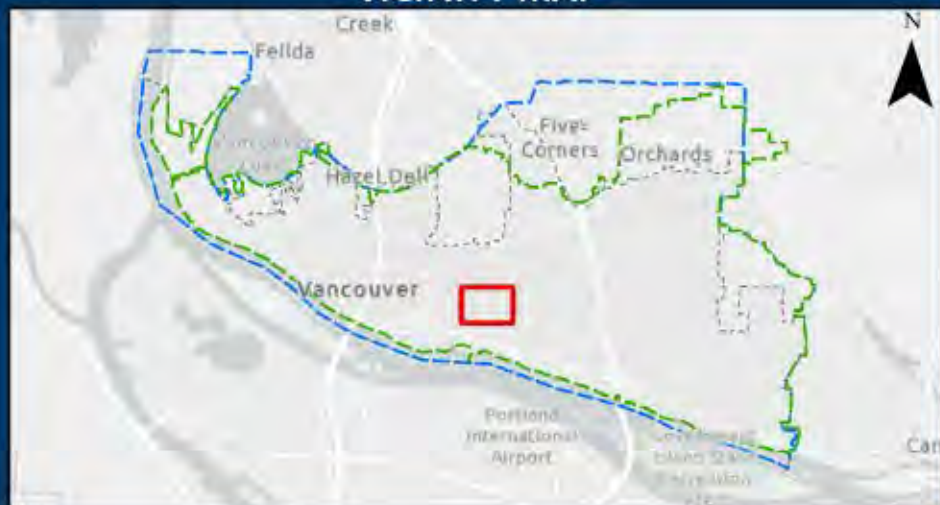
Project Extent: Boise Ave.

To: N. Andresen Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety, support multimodal mobility and accommodate future Bus Rapid Transit line. Includes reducing lane widths, adding protected mobility lanes, improving sidewalks, adding planter strips, and adding and/or improving ADA access and pedestrian crossings at Ogden, Missoula and Helena.

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown



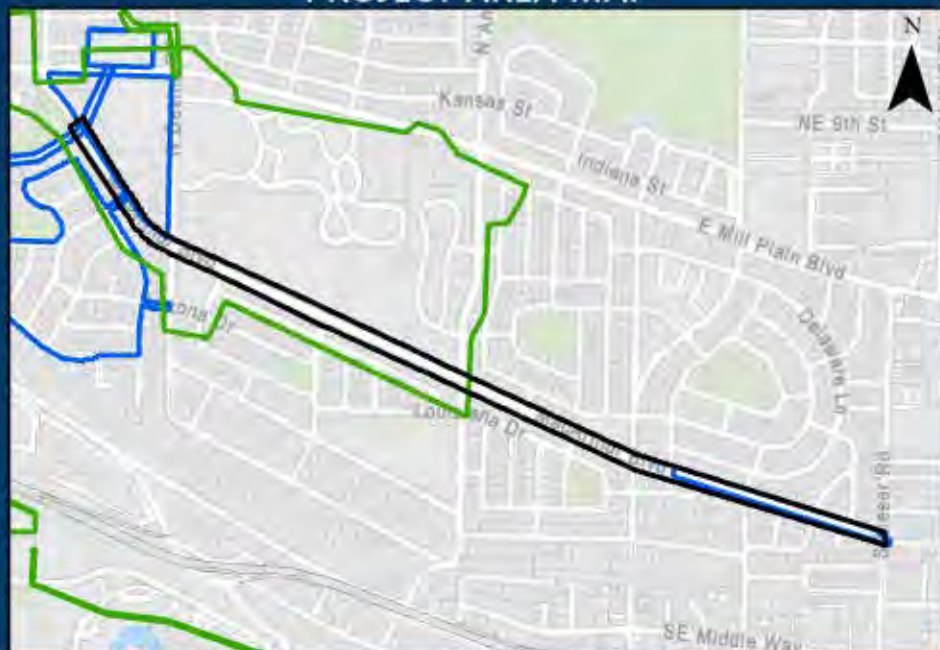
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd. - Blandford Dr. to Lieser Rd.

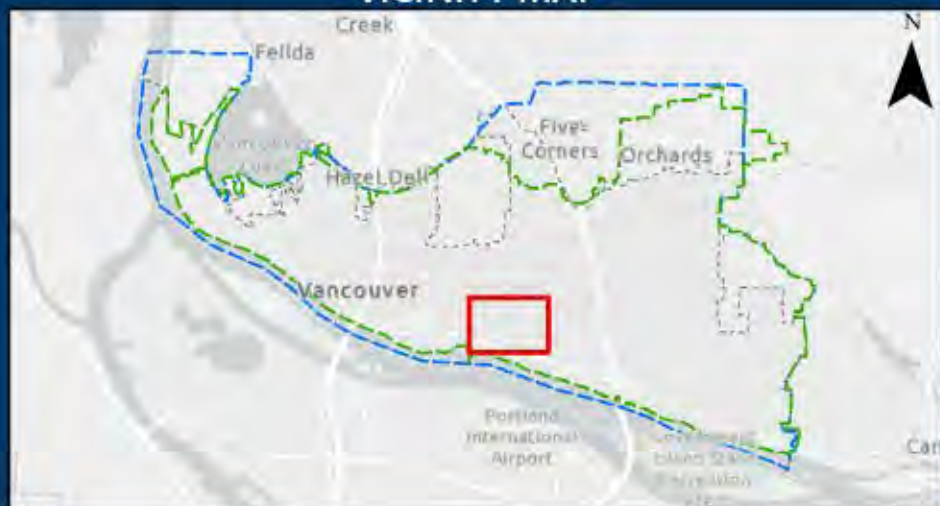
Project Extent: Blandford Dr.

To: Lieser Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include improved ADA access and pedestrian crossings at Blandford, Phoenix, Texas and Burdick. (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$15,000,000

Start of Const. (year): Unknown



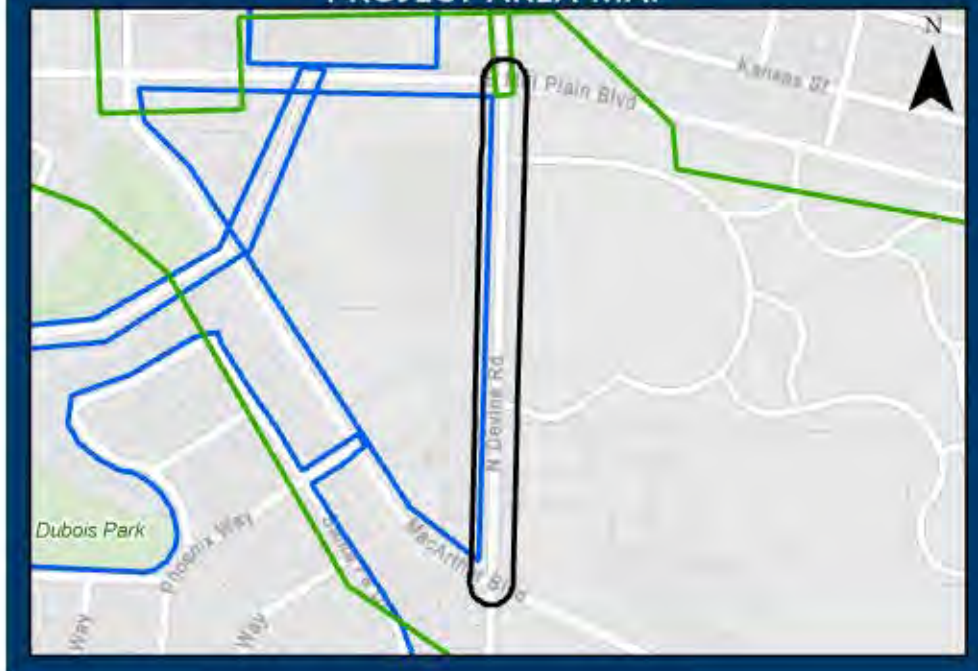
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: N. Devine Rd. - E. Mill Plain Blvd. to MacArthur Blvd.

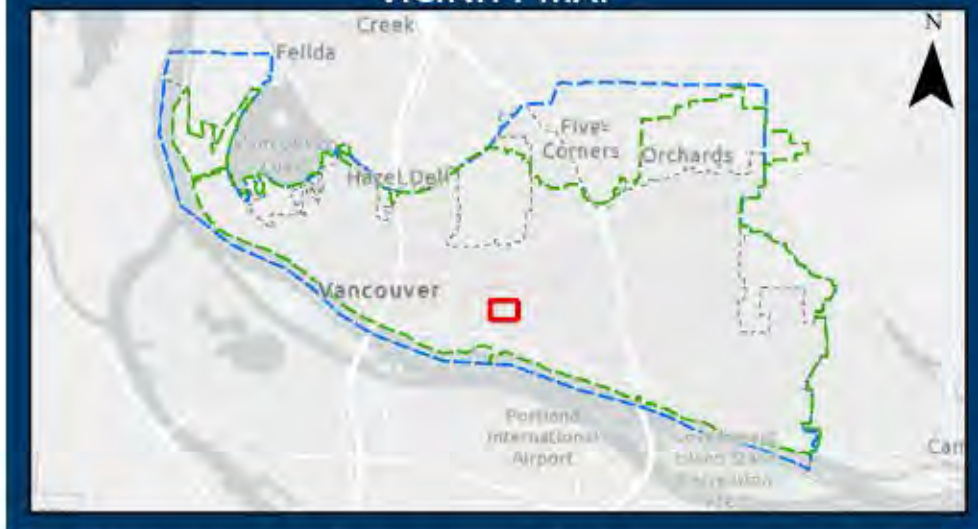
Project Extent: E. Mill Plain Blvd.

To: MacArthur Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety and support multi-modal mobility, including a two-way protected mobility lane on the west side of the street, improved ADA access and sidewalks, larger planter strips, and enhanced crossings. Sidewalk improvements along Devine being constructed as part of TRANS-871. (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$4,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



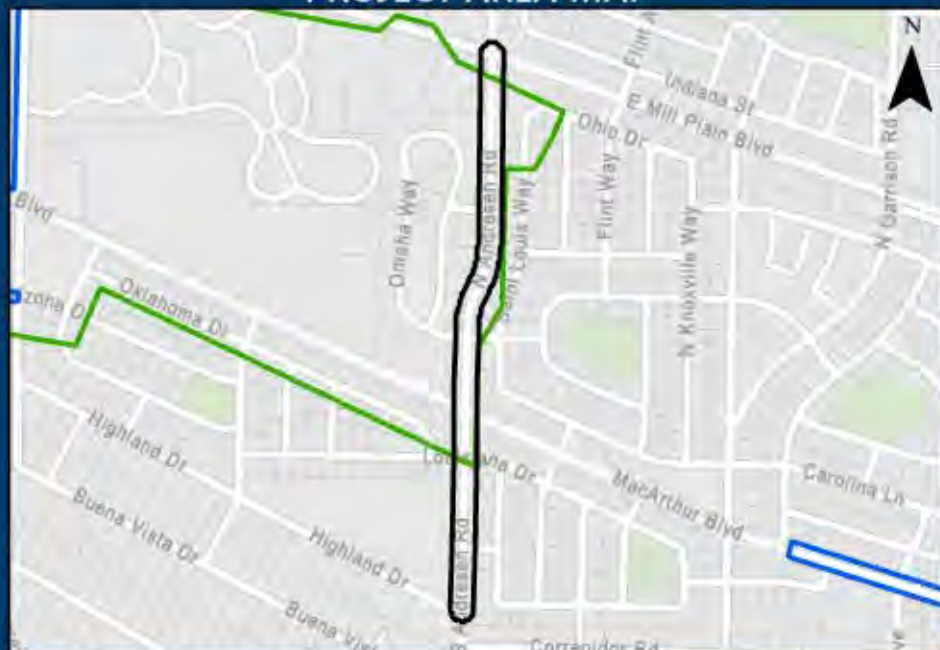
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Andresen Rd. - E. Mill Plain Blvd. to Highland Dr.

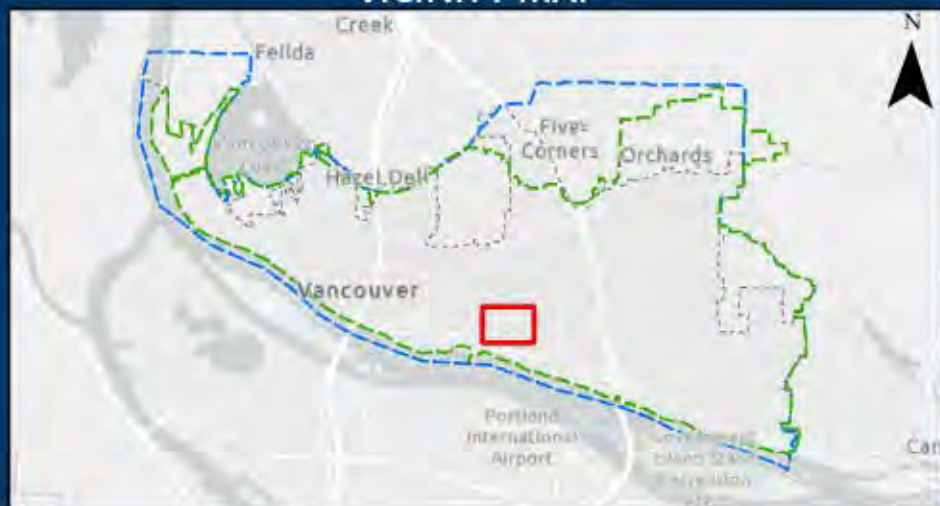
Project Extent: E. Mill Plain Blvd

To: Highland Dr.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Roadway changes to improve safety and support multi-modal mobility. Includes reducing the travel lanes from four to two just south of Mill Plain, adding protected mobility lanes, widening sidewalks and adding planter strips, improving ADA access pedestrian crossings at Wichita, Missouri and Louisiana. (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

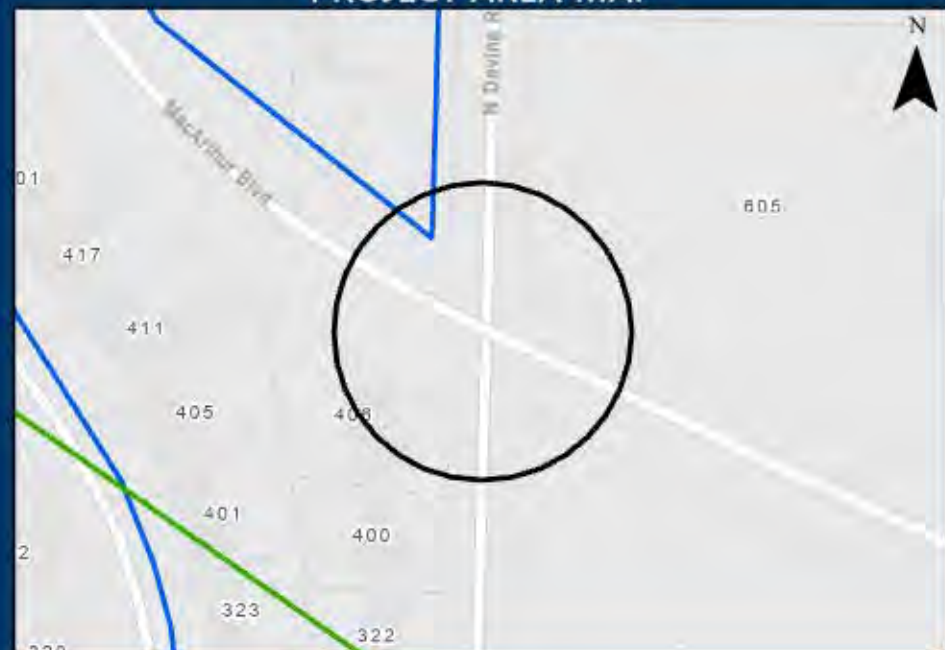


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

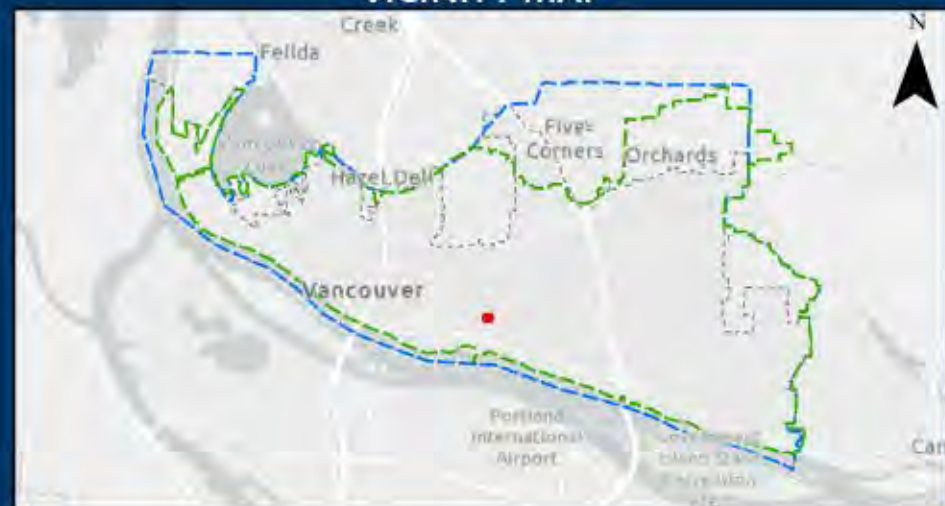
Project: MacArthur Blvd. at N. Devine Rd. Roundabout

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Heights District Plan recommended roadway changes - Construct roundabout to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District. (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

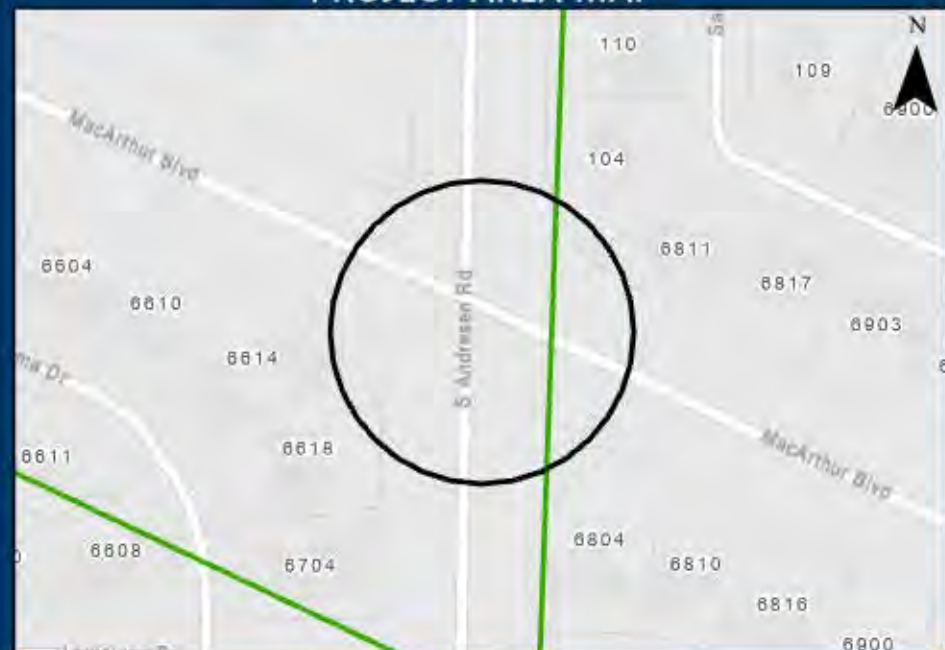


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

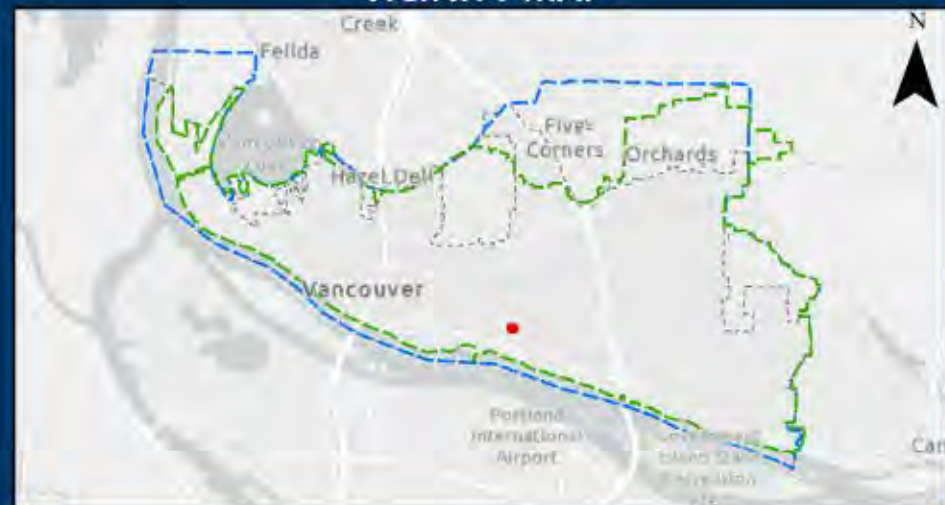
Project: MacArthur Blvd. at N. Andresen Rd. Roundabout

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Heights District Plan recommended roadway changes -Construct roundabout to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District. (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,500,000

Start of Const. (year): Unknown



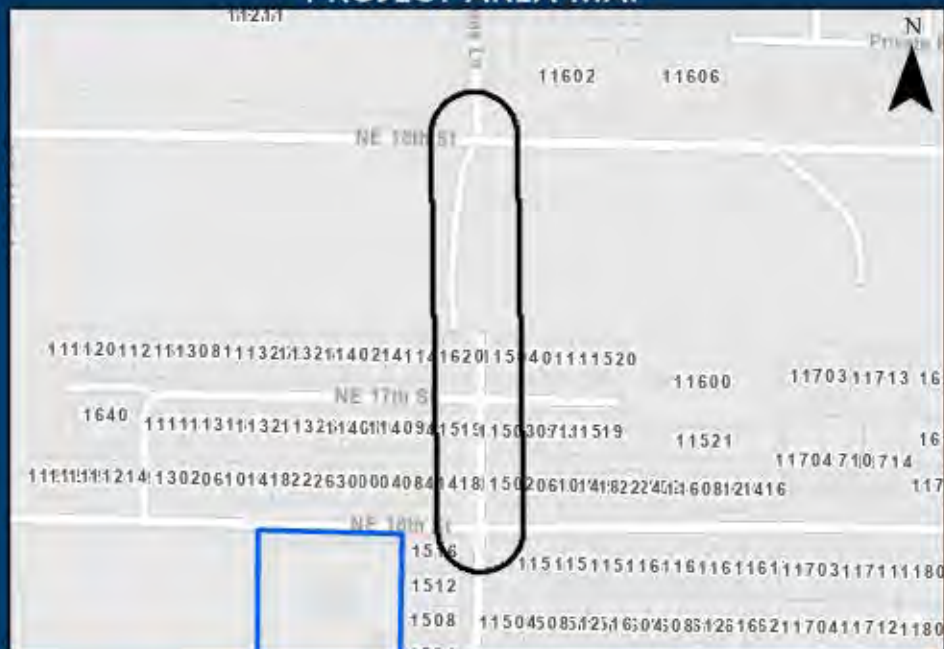
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 115th Ave. – NE 16th St. to NE 18th St.

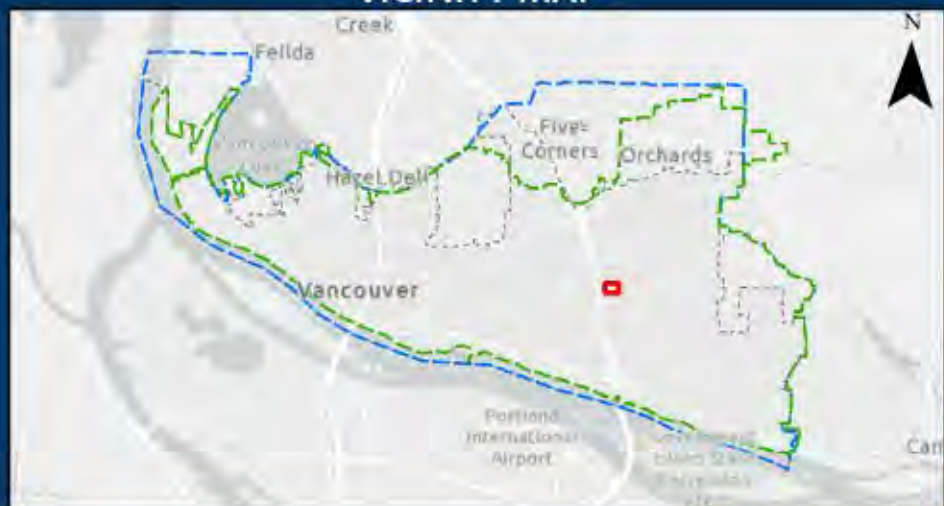
Project Extent: NE 16th St.

To: NE 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Partially Funded

PROJECT

Description:

This project proposes a new road connecting NE 16th Street and NE 18th Street in the vicinity of Four Seasons Lane and Joe's Place farm. This is partially funded through \$250K developer contribution and will require ROW from Joe's Place Farms and Bonneville Power Administration.

Justification:

Complete street network connection and loop two dead end streets. Identified through the development review process.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100386

Grant Funded: No

Total Project Cost: \$970,500

Start of Const. (year): Unknown

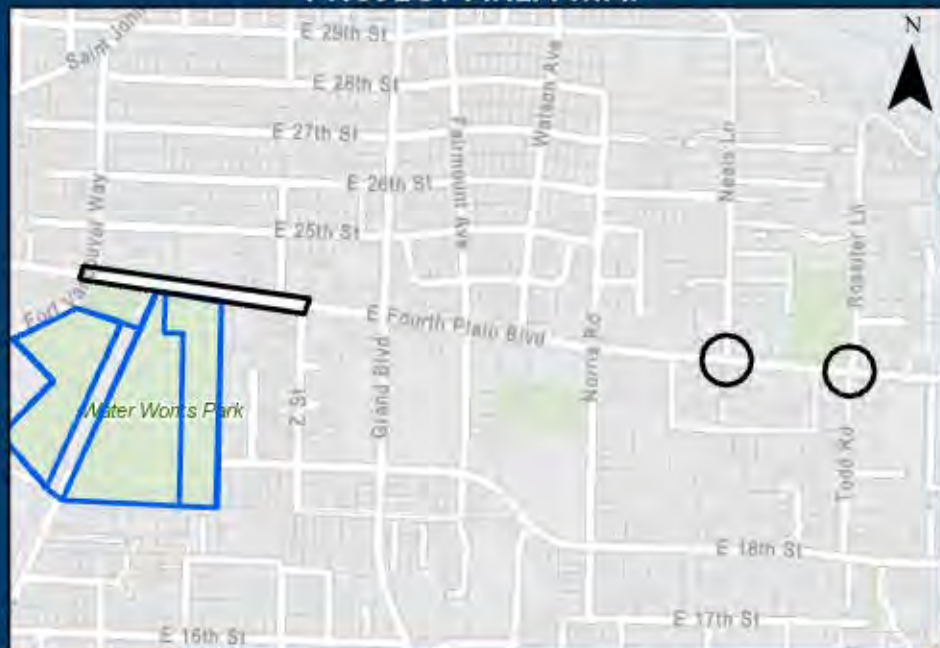


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

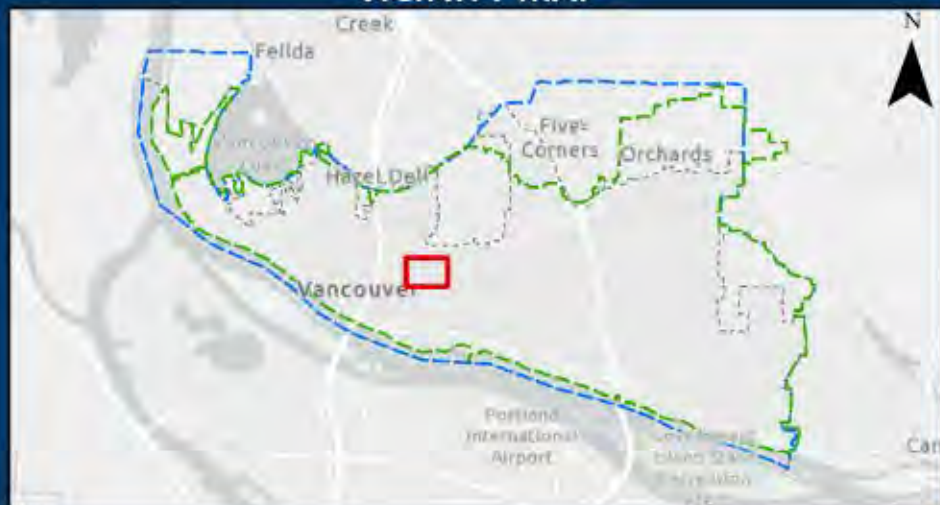
Project: NE Fourth Plain Blvd Enhanced Pedestrian Crossings

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Pedestrian and ADA accessible improvements on E Fourth Plain Blvd. east of Fort Vancouver Way. Improvements include a HAWK beacon and pedestrian refuges on Fourth Plain Blvd. at Neals Lane and at Todd Rd./Rossiter Ln. Funded through TRANS-844 - Multimodal Safety and Accessibility.

Justification:

NE Fourth Plain enhanced pedestrian crossings to improve pedestrian safety and transit access. Originated from Fourth Plain Corridor Subarea Plan (2007), Fourth Plain Forward Action Plan (2015), Fourth Plain Pedestrian Safety and Access Implementation Strategy (2017).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100672

Grant Funded: No

Total Project Cost: \$750,000

Start of Const. (year): 2025



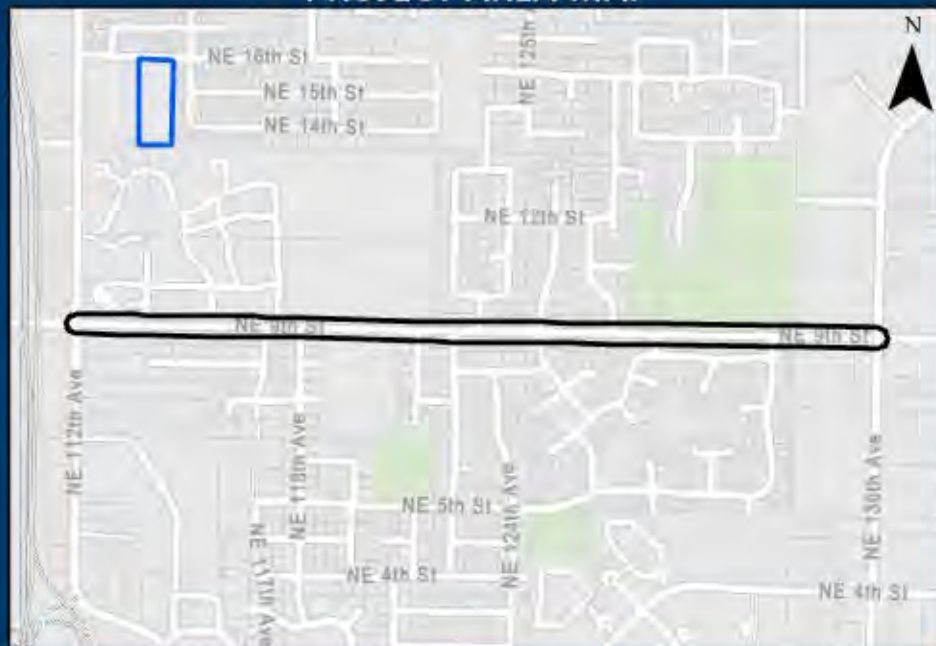
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.

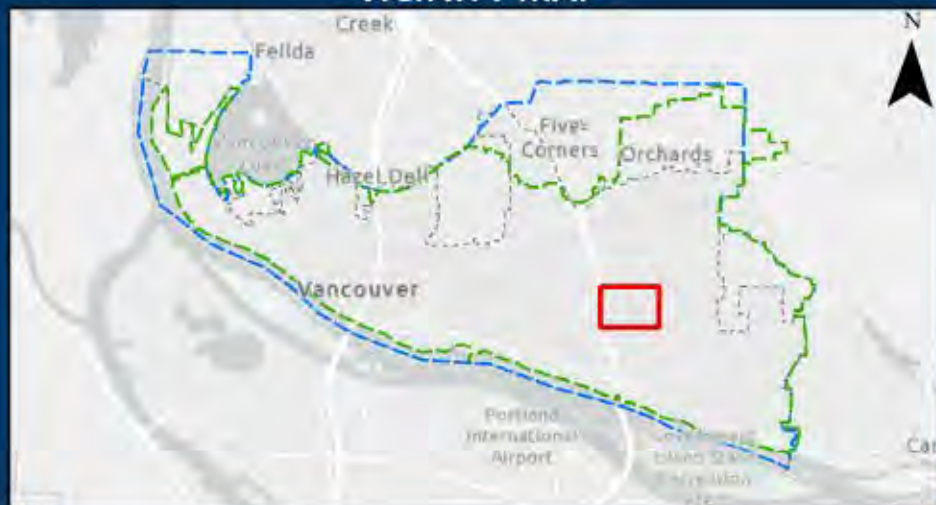
Project Extent: NE 112th Ave.

To: NE 136th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

This project will add new sections of sidewalk infill along NE 9th St, between NE 112th Ave. and NE 136th Ave. (Outside 6-year horizon)

Justification:

Identified through our Sidewalk Management Program.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Amtrak Multimodal Access - W 11th St

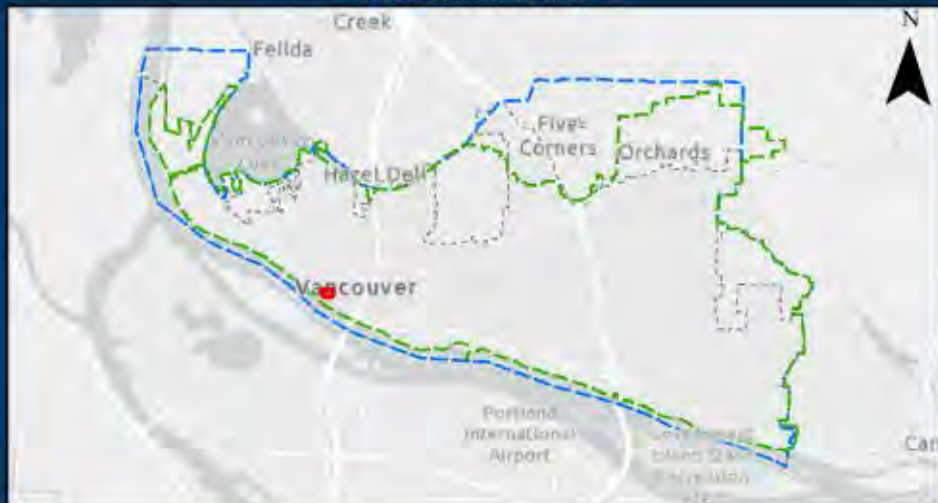
Project Extent: Hill St. (Amtrak Station)

To: King St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type: Active Transportation

Project Status:	Future
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Funding Status:	Unfunded
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PROJECT

Description:

Multimodal mobility lanes and pedestrian access on W. 11th St, from King St. to the Amtrak Station. (Outside 6-year horizon)

Justification:

Provides multi-modal access to the Amtrak Station. Originated from Vancouver City Center Vision Plan (2007).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



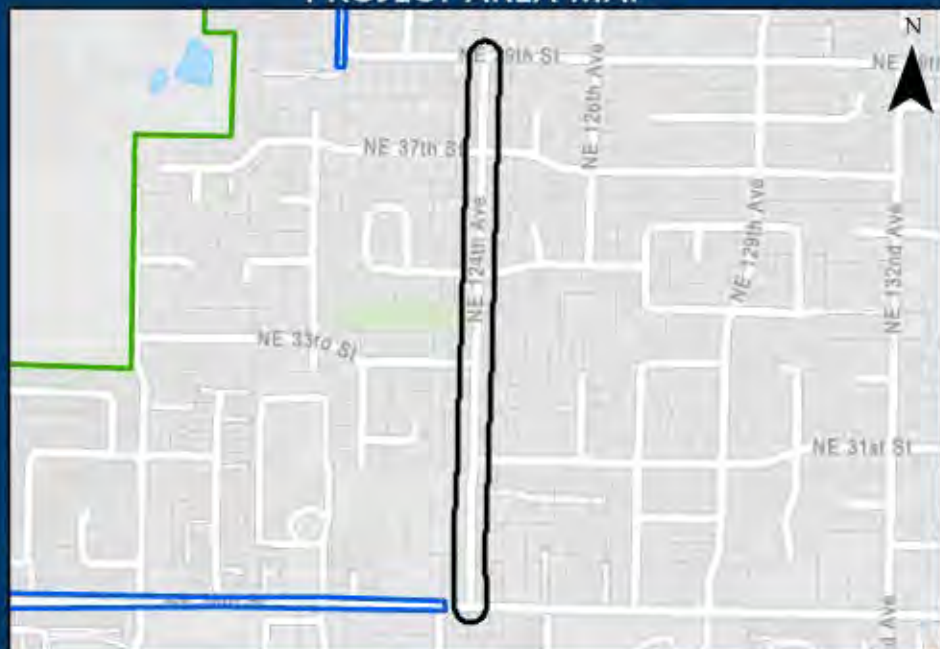
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 124th Ave. - NE 28th St. to NE 39th St.

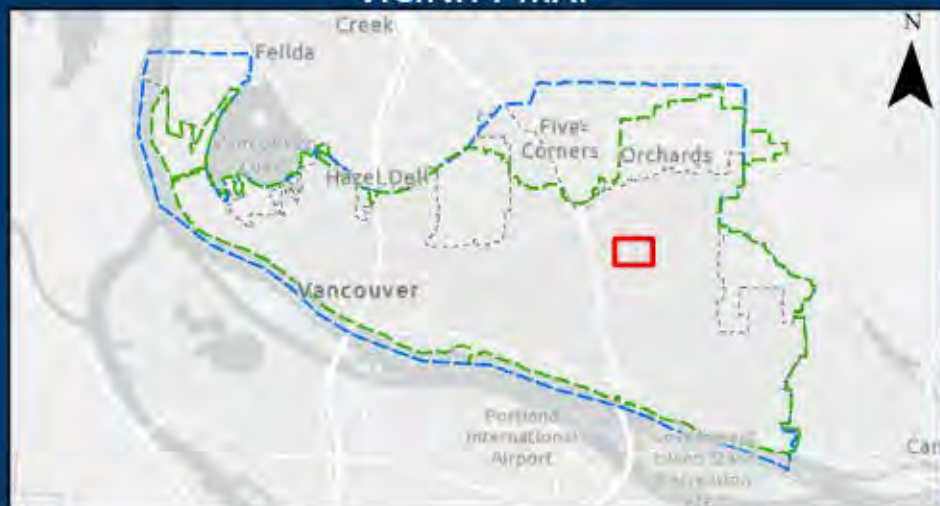
Project Extent: NE 28th St.

To: NE 39th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Reconstruction/Upgrade existing two lane Collector Arterial to current standards, to include sidewalks, ADA ramps, mobility lanes and streetlights.

Justification:

Upgrade existing two lane Collector Arterial to increase safety, mobility, accessibility and level of service. Identified through the development review process.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

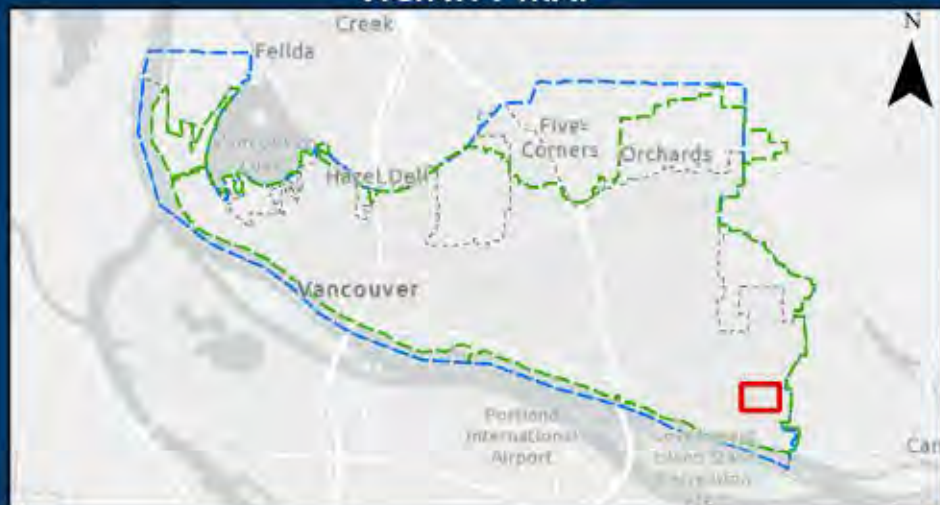
Project: SE 29th St. - SE 176th Ave. to SE 192nd Ave.

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New 3-lane road built to principal arterial standards, to improve capacity, service and safety. Improvements include 3-lane principal arterial (1 lane each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), sidewalk and ADA ramps, and shared use pathway on south side of street. Developer built through developer contributions for the Vancouver Innovation Center project. (Outside 6-year horizon)

Justification:

Long planned new east-west arterial for capacity, demand management and bike/pedestrian access inside the Vancouver Innovation Center project area.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

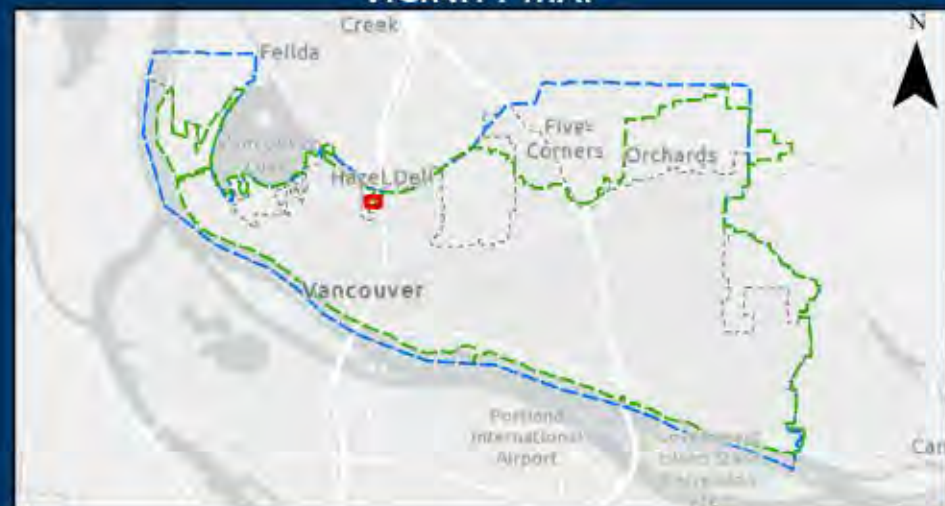
Project: NE Hazel Dell Ave./BBC Trail Crossing

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

The Burnt Bridge Creek Trail Crossing at Hazel Dell Ave does not have mobility crossings between the BBC trail in the City on the east side of Hazel Dell Ave and the BBC trail in the County on the west side of Hazel Dell Ave. Safety is a major concern for users of the facility as there are not designated crossings and the curvature of the road at this location and operating speed of vehicles is dangerous for non-driving, vulnerable road users.

Justification:

The Project would increase safety for current and future users to access trails and recreation opportunities and increase connections between City and County resources for all users across the facility. Identified by staff and the public.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100914

Grant Funded: Yes

Total Project Cost: \$1,000,000

Start of Const. (year): 2025



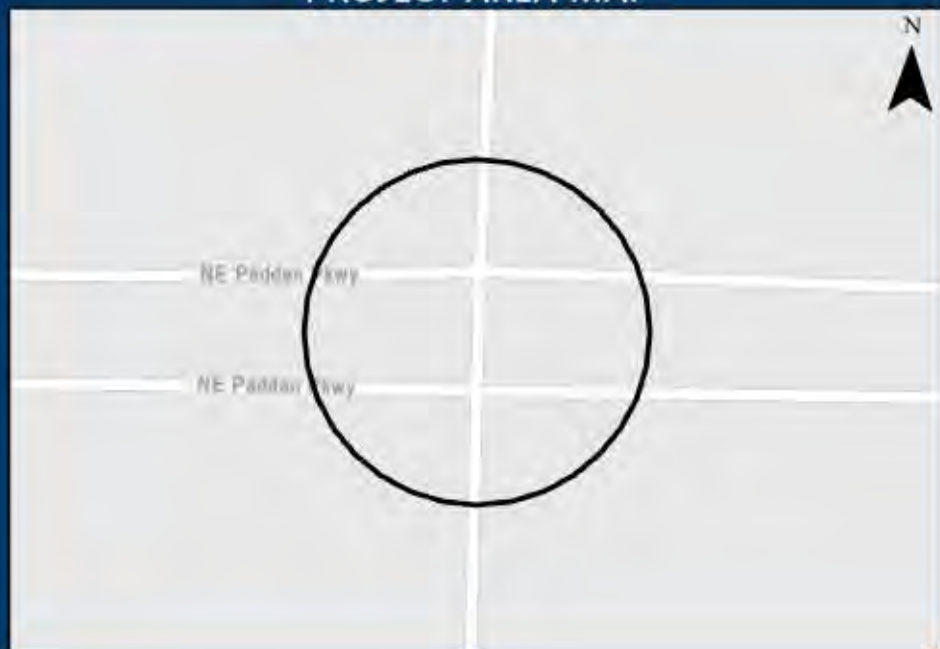
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Padden Expressway and NE Andresen Rd. Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Intersection improvements for capacity, pedestrian safety and traffic standards. Initial planning phase to include congestion and collision study, to propose traffic improvements and alternatives to improve safety and reduce collisions. (Outside 6-year horizon)

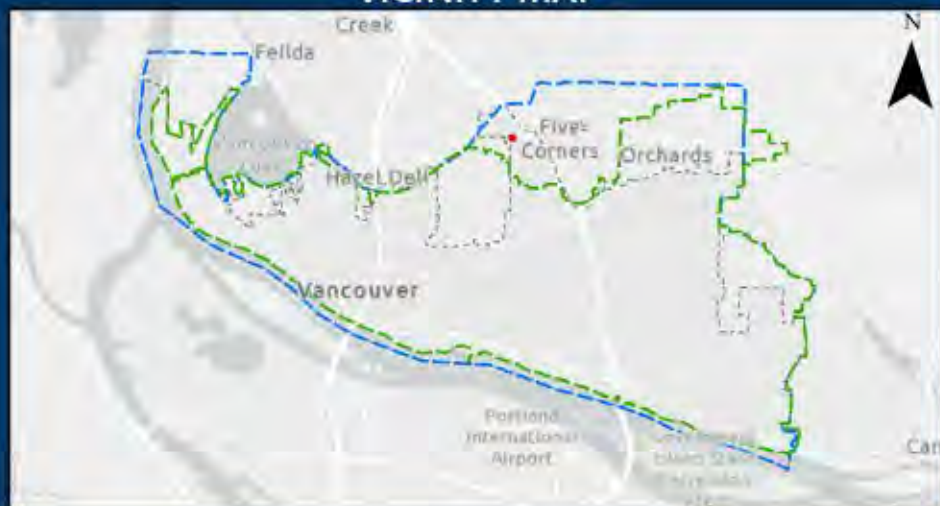
Justification:

Southbound Andresen to eastbound Padden turn volumes currently exceed the intersection capacity. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$10,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



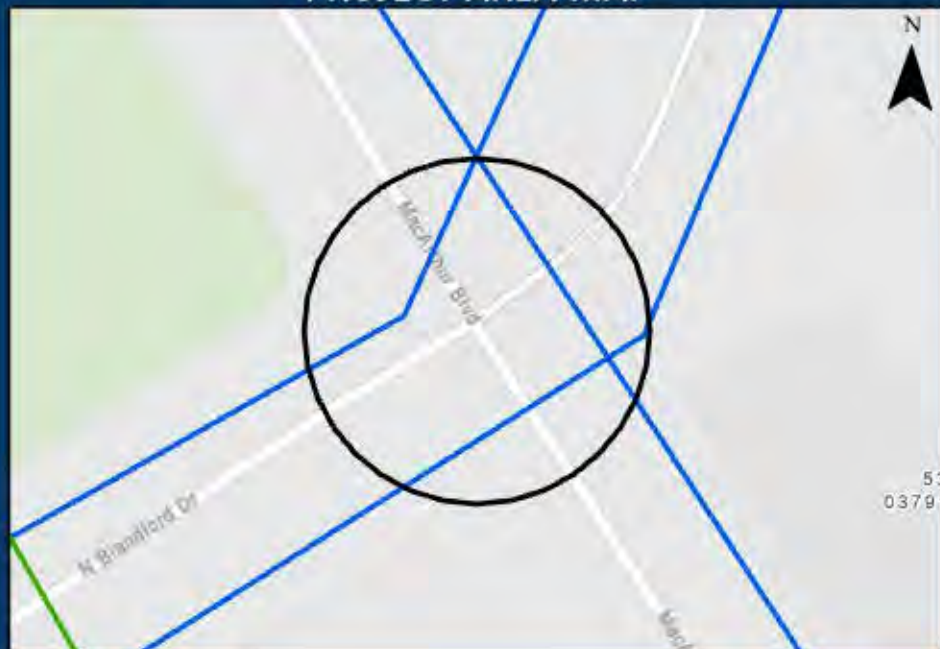
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing

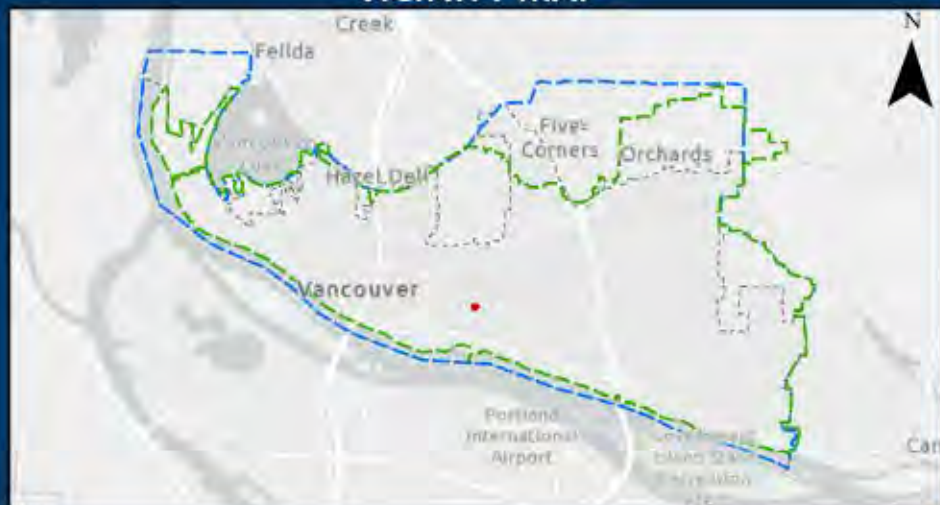
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: 39th St and Daniels St. Pedestrian Crossing (Lincoln Elementary) (SRTS)

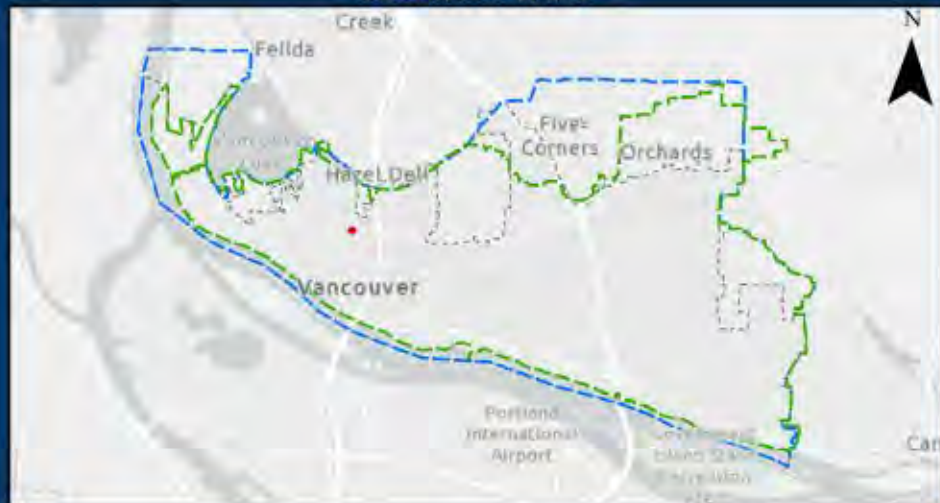
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. (Outside 6-year horizon)

Justification:

Improve safety and accessibility. Identified by staff and the public.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$300,000

Start of Const. (year): 2023



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

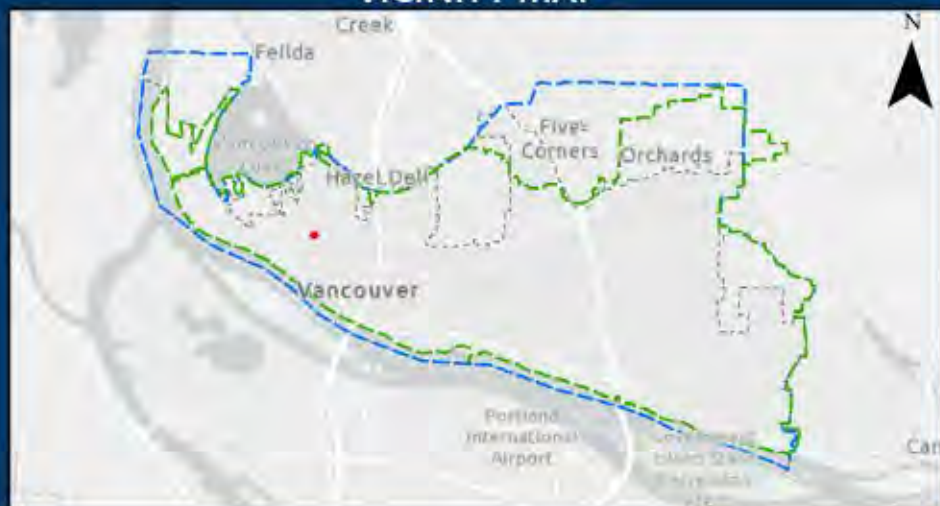
Project: Fruit Valley Rd. and Firestone Lane Pedestrian Crossing

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. (Outside 6-year horizon)

Justification:

Originated from Fruit Valley Subarea Plan (2010).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

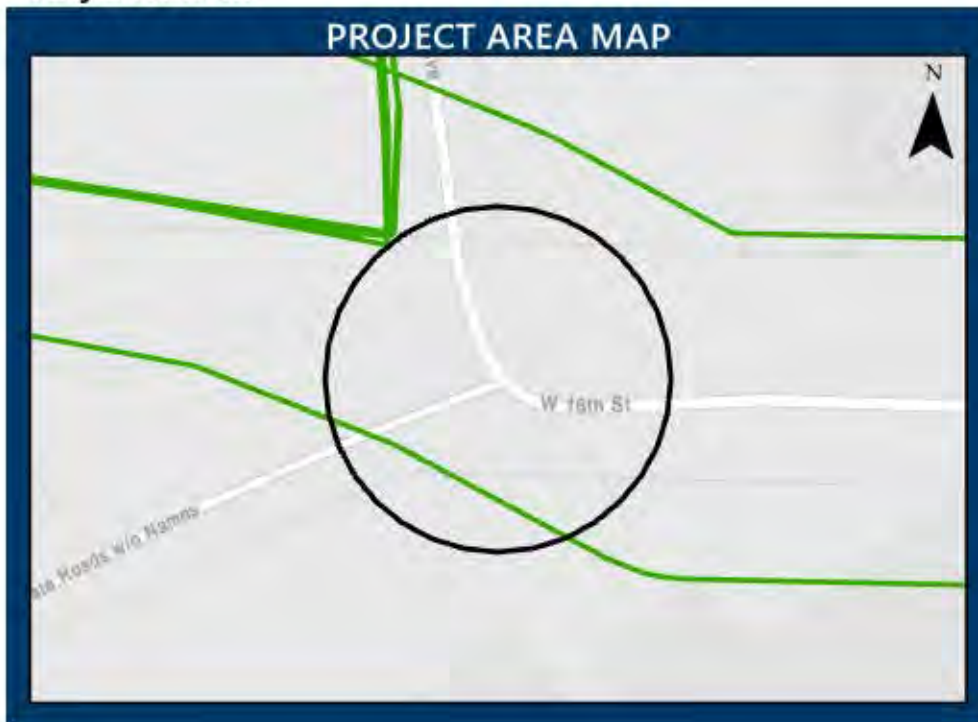


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: W. 16th St. at NW Packing Pedestrian Crossing

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area. (Outside 6-year horizon)

Justification:

Originated from Fruit Valley Subarea Plan (2010).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): 2023

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



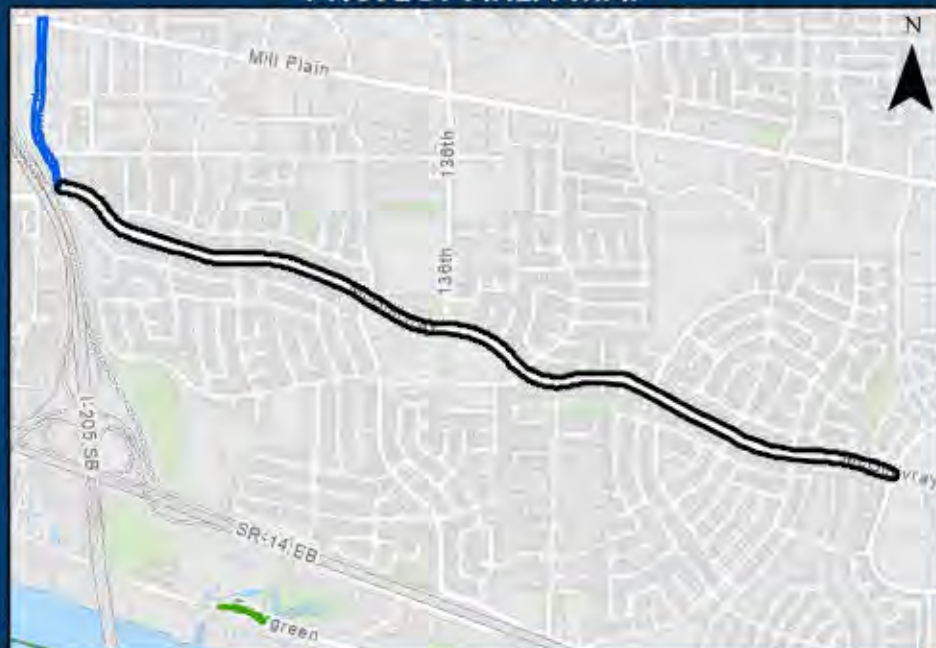
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: McGillivray Complete Street and Paving Project - Chkalov Dr. to Village Loop

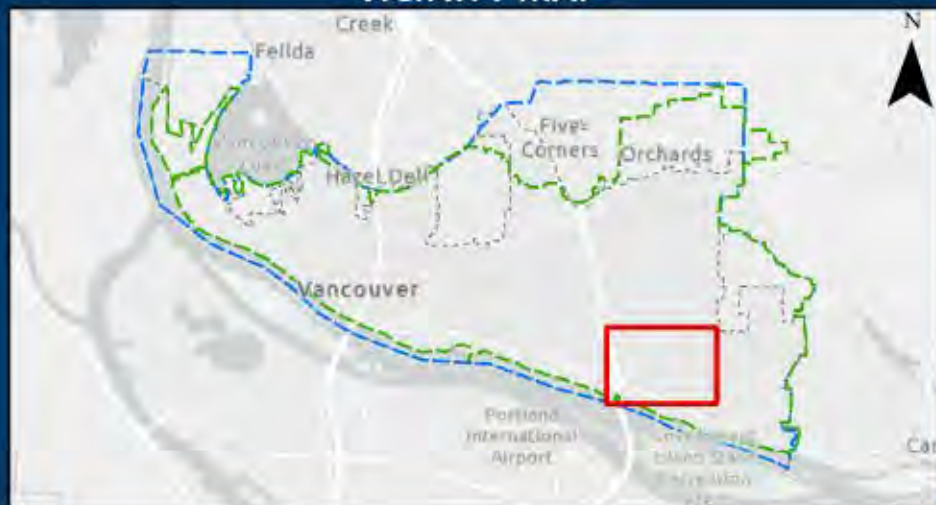
Project Extent: Chkalov Dr.

To: Village Loop

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

The McGillivray Boulevard Complete Street Project explored opportunities to make McGillivray Boulevard safer and more comfortable for everyone to travel between SE Chkalov Drive and SE 164th Avenue. The Project evaluated how McGillivray Boulevard can better meet the needs of people walking, biking, using a mobility device, and driving. The Project explored opportunities and examine tradeoffs to improve safety on the corridor ahead of the pavement project planned to occur in 2026.

Justification:

Improving safety, mobility, and providing additional modal choices for road users. Identified by project team and recommended by the Transportation and Mobility Commission.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100802

Grant Funded: Yes

Total Project Cost: \$5,500,000

Start of Const. (year): 2025



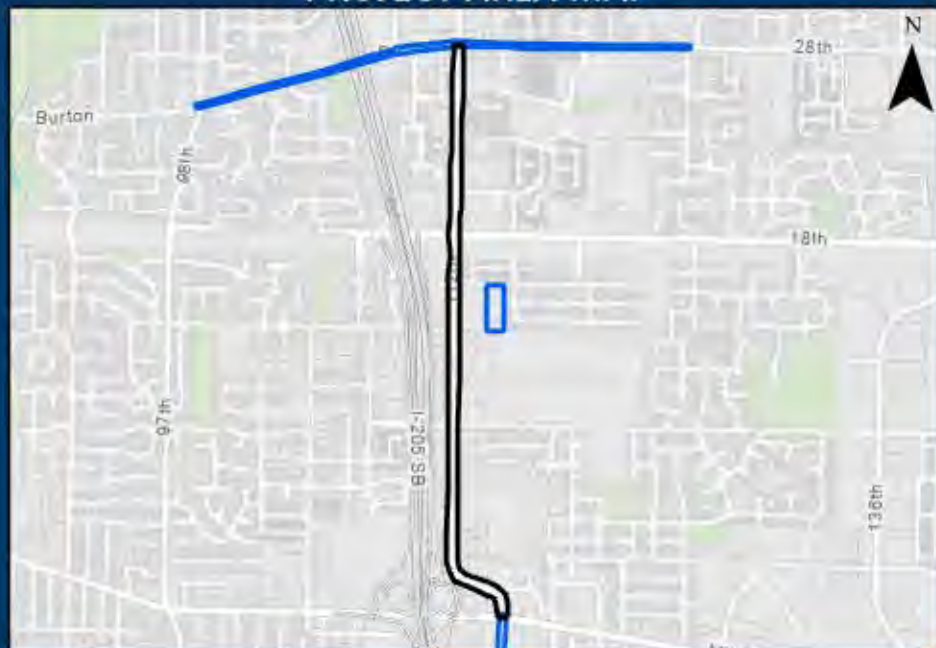
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Ave. Complete Street and Paving Project - Mill Plain Blvd. to NE 28th St.

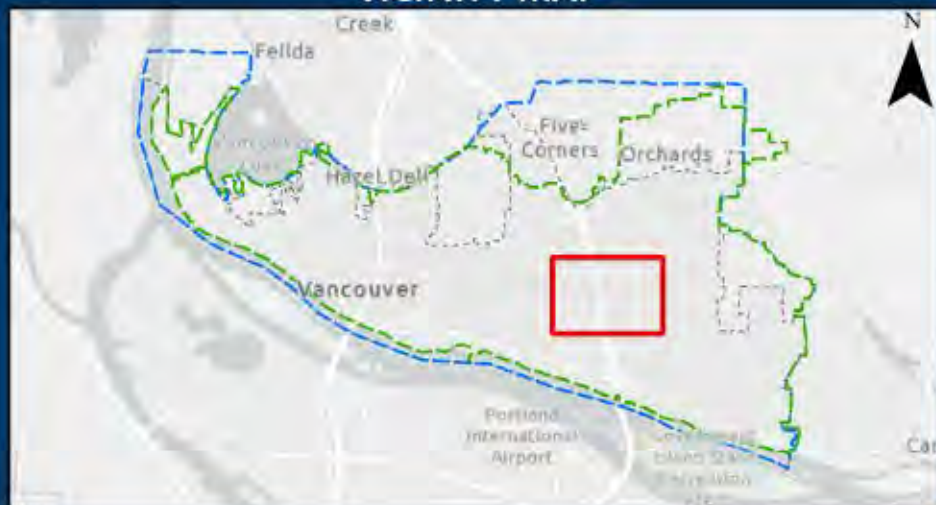
Project Extent: Mill Plain Blvd.

To: NE 28th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

The NE 112th Avenue Complete Street Project between Mill Plain Blvd. and 28th St. will repave and restripe to one general purpose lane, center turn lane, widen travel lanes and add buffered/protected mobility lane between Mill Plain Blvd and 18th Street. At Evergreen Memorial Gardens north of 9th St, include a wide northbound lane shared between pedestrians, bicyclists, and small mobility users, with standard bicycle and small mobility lane southbound. Repave road and match existing configuration between 18th and 28th Streets. Long term – add two-way 12-ft shared use path one east side between 18th and 51st Streets.

Justification:

The NE 112th Avenue Complete Street Project explore the major street retrofit on 112th Ave between Mill Plain Blvd and 28th St, a street with well documented safety issues and vulnerable street users. Identified by 112nd Avenue Subarea Plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100923

Grant Funded: No

Total Project Cost: \$3,500,000

Start of Const. (year): 2026



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 33rd Street Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.

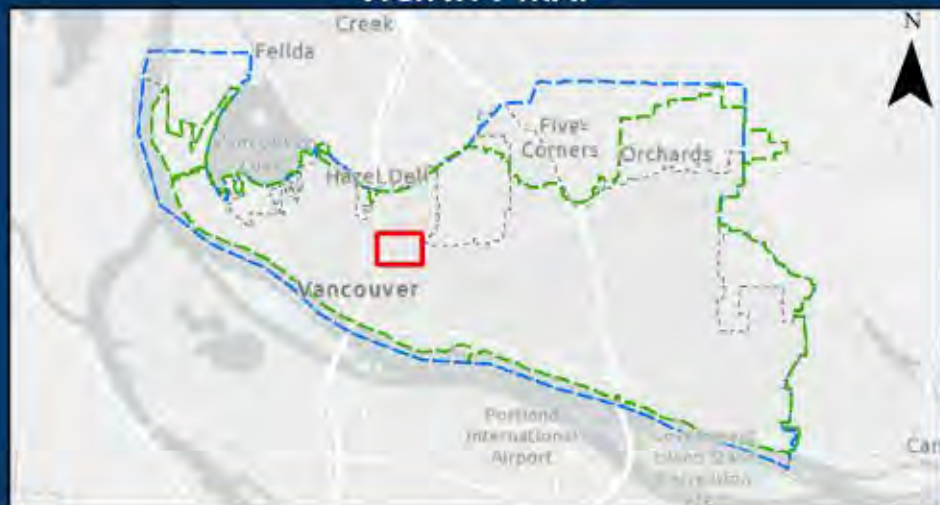
Project Extent: I-5 Overpass

To: St. Johns Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

The E 33rd St. Complete Street Project is between I-5 overpass to St. Johns Blvd. will repave and restripe. Improvements will include: upgrade curb ramps, lower the speed limit to 25mph, add buffered mobility lanes, add wayfinding signage, remove parking at intersections corners to improve visibility at crossings, add new marked crossings at L and N Streets, remove medians islands at P, S and X Streets and replace with RRFB and speed cushions approaching crossings.

Justification:

The E 33rd Complete Street Project (I-5 overpass to St. Johns Blvd.) explored major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 29th Street Complete Street Project. Identified by staff and recommended by the Transportation and Mobility Commission.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100803

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): 2025



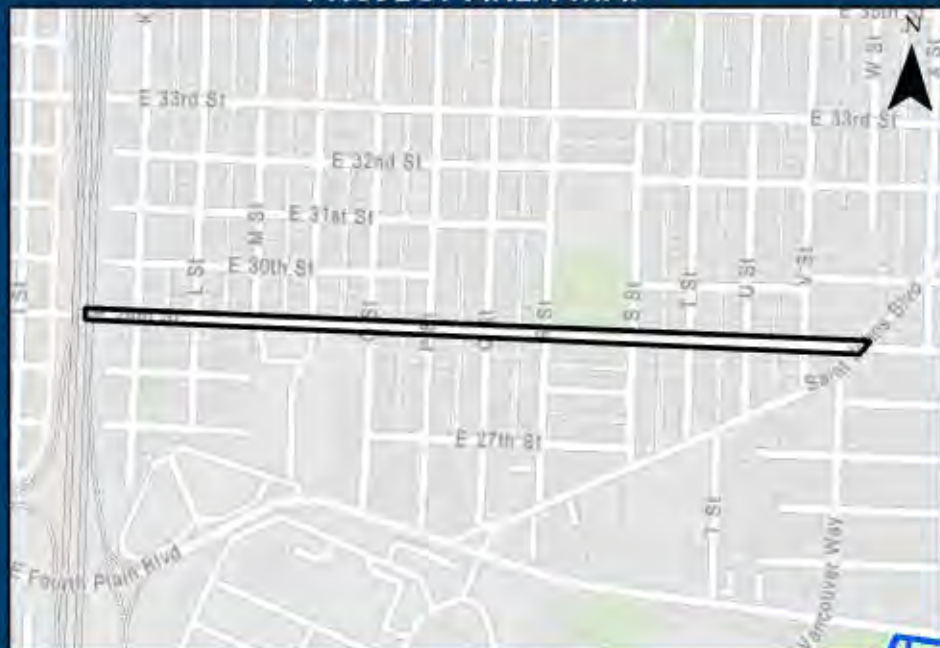
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 29th St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.

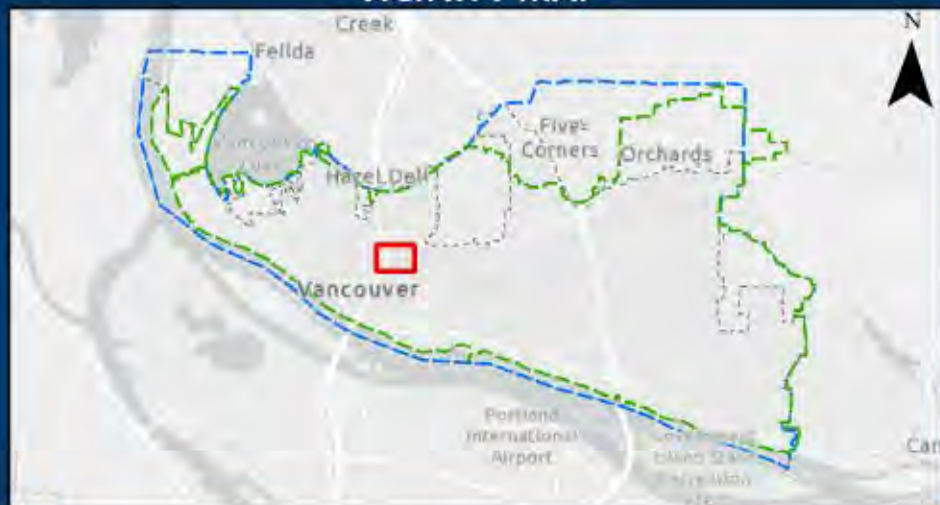
Project Extent: I-5 Overpass

To: St. Johns Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

The E 29th St. Complete Street and Paving Project between I-5 overpass to St. Johns Blvd. will repave the roadway. Lower speed limit to 20 MPH. Add speed cushions and shared lane markings. Upgrade curb ramps. Add curb extensions at R and S Streets. Add traffic circles at P and U Street intersections. Remove on street parking at intersection corners of R and S Streets to improve visibility at crossings. Add wayfinding signage for people walking, rolling and biking.

Justification:

The E 29th Complete Street Project (I-5 overpass to St. Johns Blvd. explored major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 33rd Street Complete Street Project. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100804

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): 2025



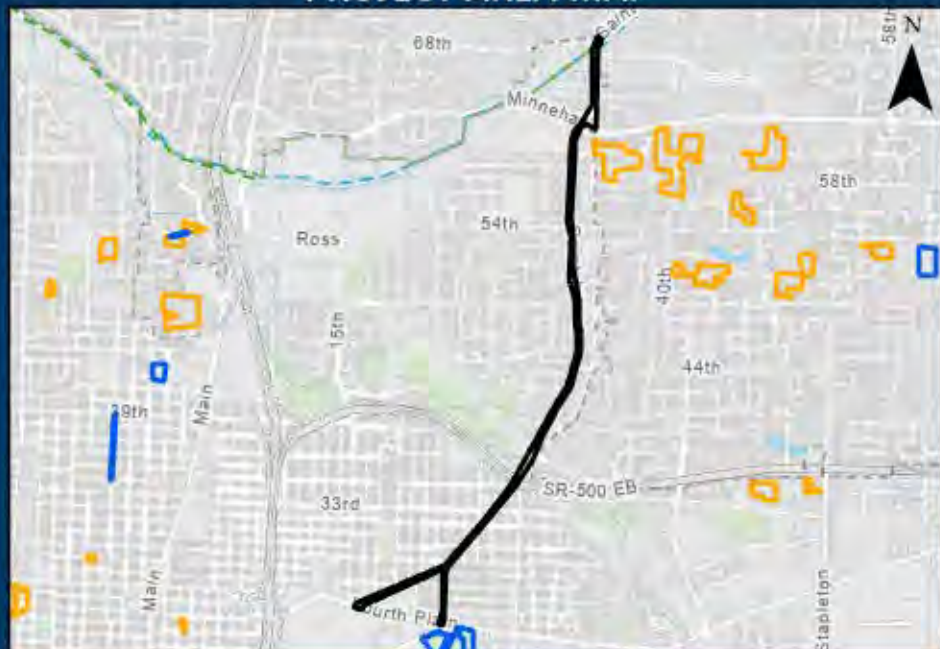
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: St. Johns/St. James Complete Street and Paving Project - Fourth Plain Blvd. to City Limits

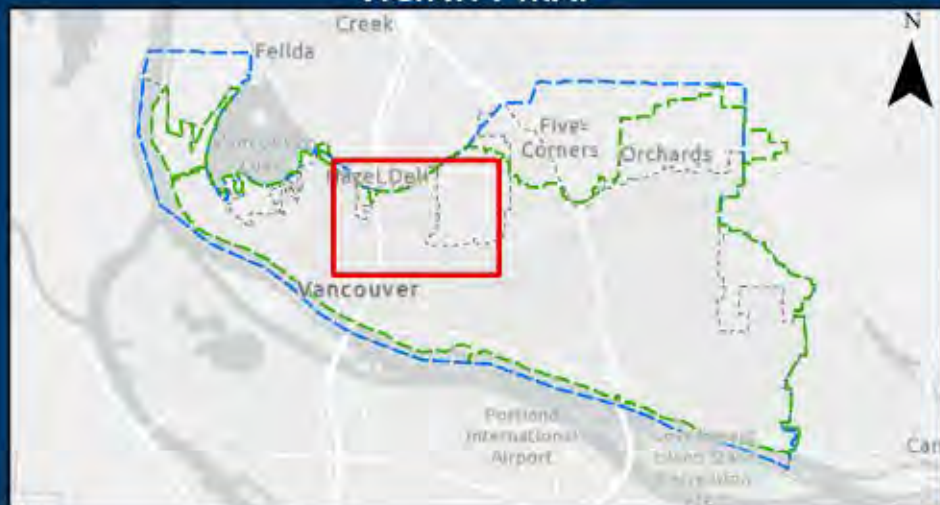
Project Extent: Fourth Plain Blvd.

To: City Limits

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

The St. Johns/St. James Complete Street and Paving Project includes design concept options to create and implement safety and mobility improvements. The project limits include St Johns Blvd. from Fourth Plain Blvd. to SR 500, St. James Rd. from SR 500 to City Limits, and Fort Vancouver Way from Fourth Plain Blvd. to St. Johns Blvd.

Justification:

These streets have documented safety issues and vulnerable street users. This project was identified by City Council as a priority corridor in the Complete Streets Policy and as a commercial corridor in the Comprehensive Plan. Concept Design Options Corridor Plan outlines improvements over time and was recommended by the TMC.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$8,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 164th Ave. Safety/Mobility Improvements - Tech Center Dr. to SE 1st St.

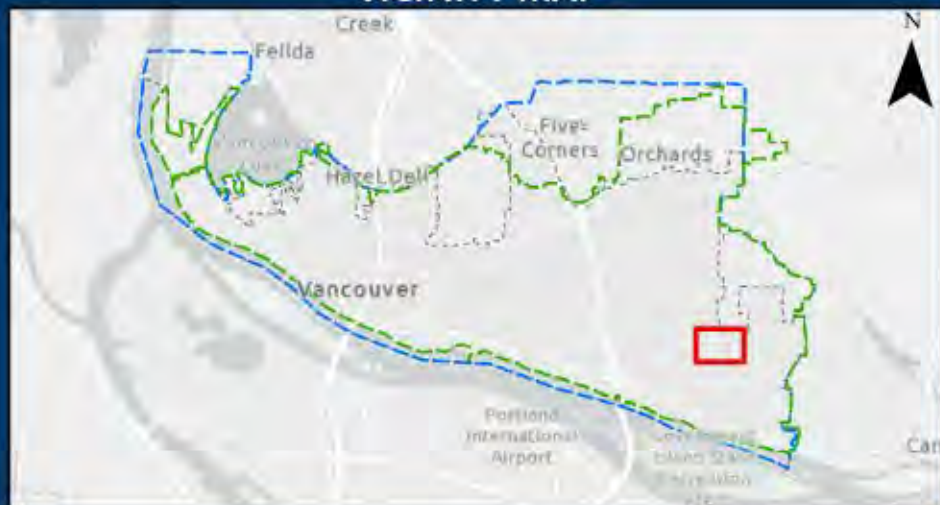
Project Extent: Tech Center Dr.

To: 1st St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

SE 164th Avenue is the site of two top priority crash locations, the segment between SE 1st Street and Mill Plain Boulevard and the intersection with SE Tech Center Drive/12th Street. There have been three fatalities and two severe injuries on the segment and at the intersection, and four additional pedestrian injuries at the intersection. The project will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, installation of refuge islands or raised crossings, and other measures. (Outside 6-year horizon)

Justification:

Improving safety and mobility. Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown



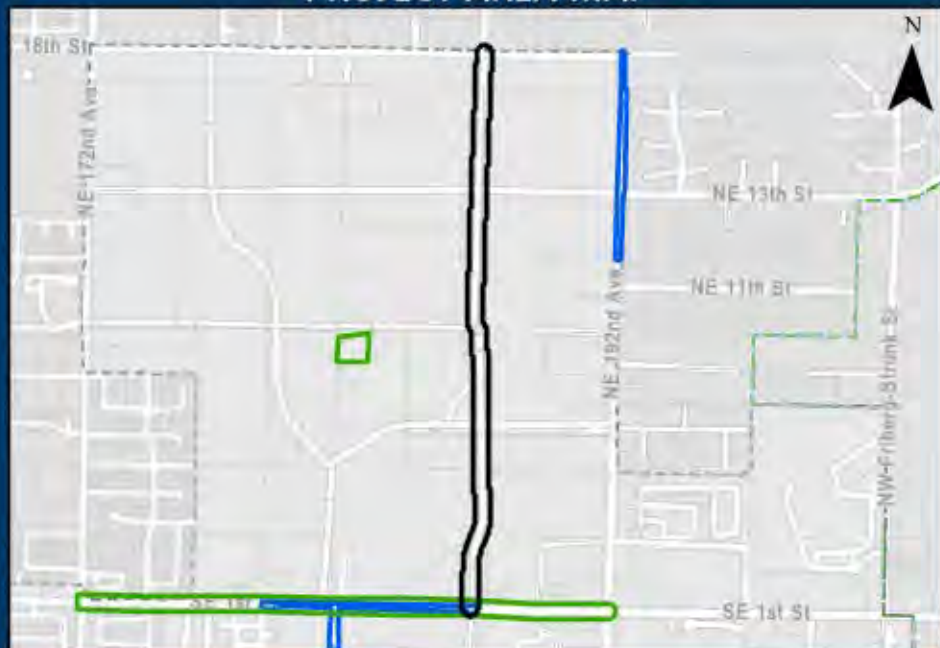
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 187th Ave. - SE 1st St. to NE 18th St.

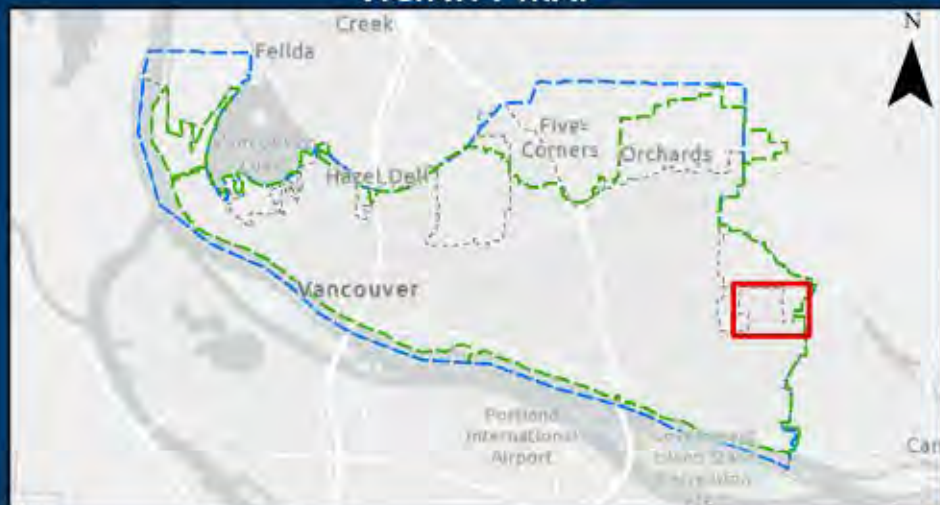
Project Extent: SE 1st St.

To: NE 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New 3-lane collector/minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required.

Justification:

Project addresses capacity, safety conditions and providing multimodal access. Identified by Section 30 Subarea Plan.

Priority Score:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$13,000,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



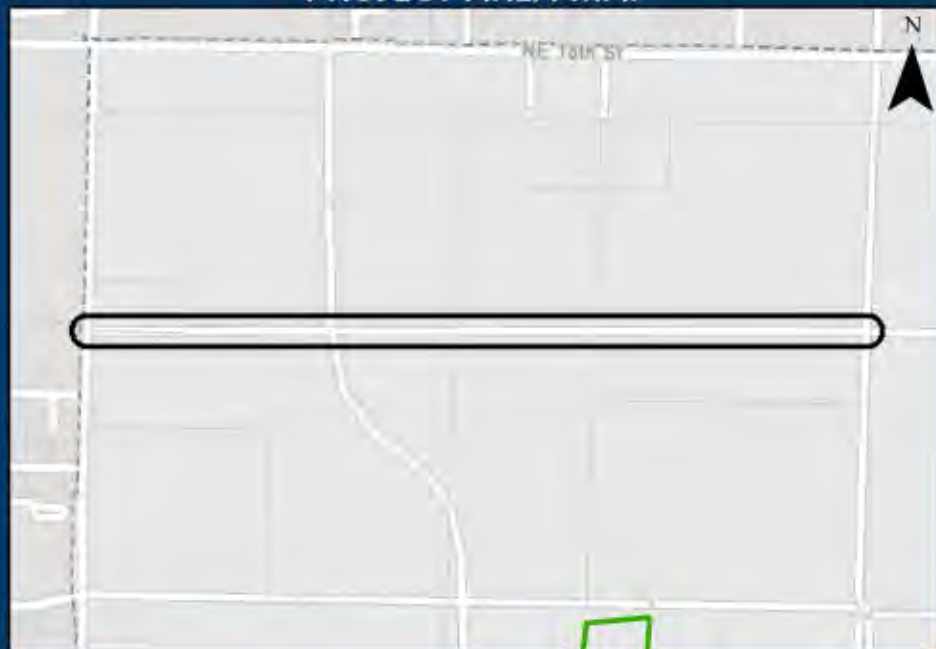
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 13th St. - NE 172nd Ave. to NE 187th Ave.

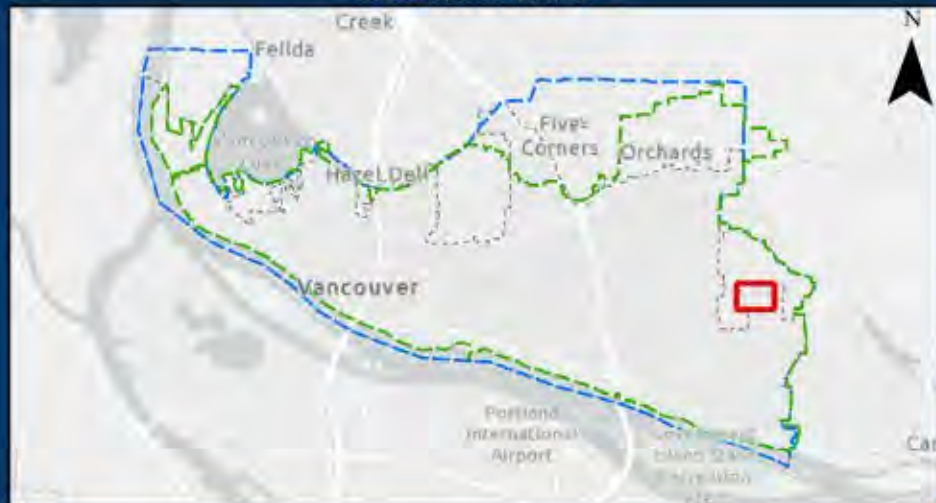
Project Extent: NE 172nd Ave.

To: NE 187th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New 3-lane collector/minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required.

Justification:

Project addresses capacity, safety conditions and providing multimodal access. Identified by Section 30 Subarea Plan.

Priority Score:

Long-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$18,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 162nd Avenue and NE 9th Street Improvements

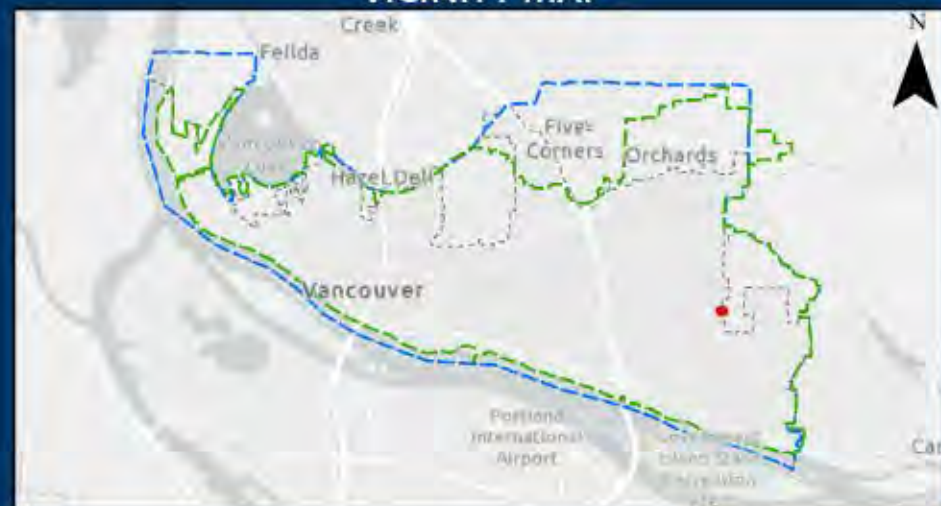
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

The NE 162nd Avenue and NE 9th Street Intersection Improvements will include a signalized intersection and the east leg of the intersection will be striped to provide a westbound left-turn lane. (Outside 6-year horizon)

Justification:

Improving safety and mobility. This project is taking on the recommendations from the Section 30 Traffic Study.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 172nd Avenue and NE 9th Street Intersection Improvements

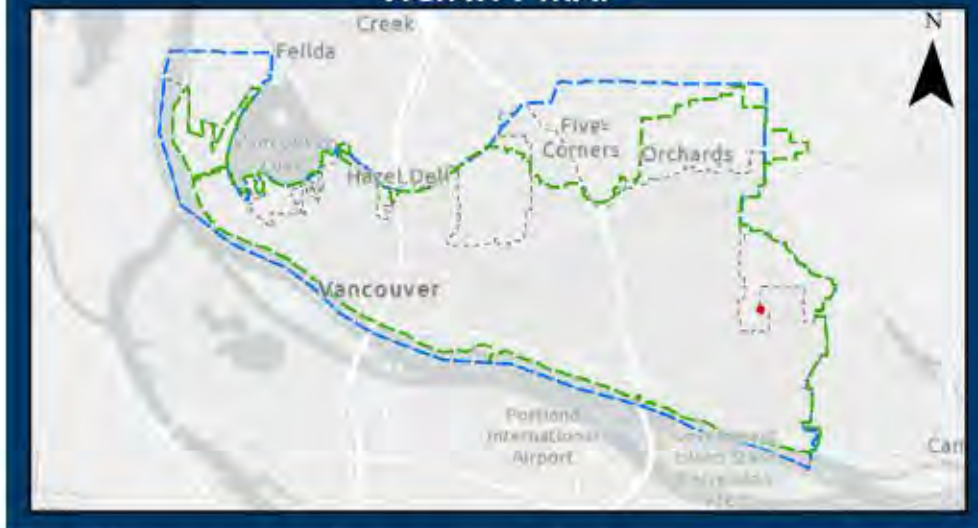
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

The NE 172nd Avenue and NE 9th Intersection Improvements will include a signalized intersection or a single lane roundabout. (Outside 6-year horizon)

Justification:

Improving safety and mobility. This project is taking on the recommendations from the Section 30 Traffic Study.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements

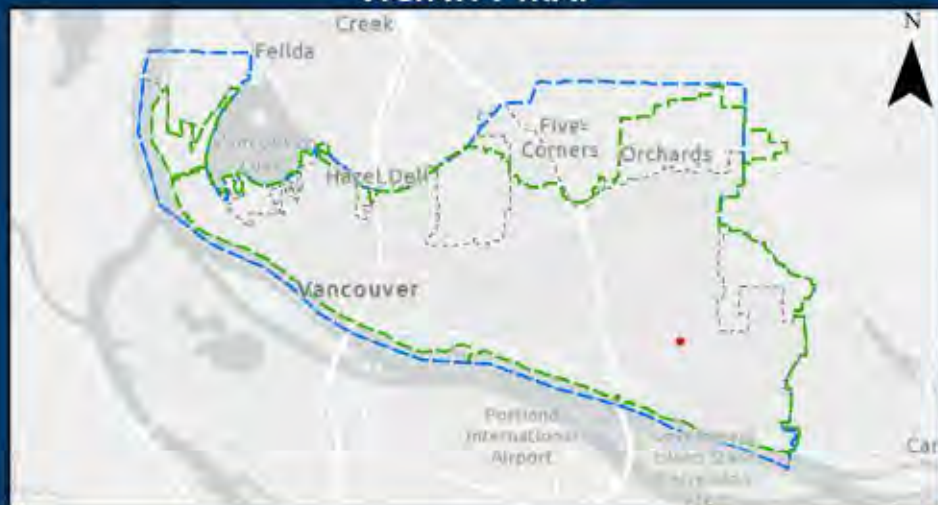
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Mill Plain Boulevard and Hearthwood Boulevard are each wide arterials whose intersection had seen crashes that resulted in severe and fatal injuries. The confluence of transit, heavy vehicle traffic on Mill Plain Boulevard, and permissive left turns across the path of pedestrians and mobility users have led to crashes that resulted in severe and fatal injuries. The project will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, and other measures.

Justification:

Improving safety, mobility, and providing additional modal choices for road users. Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022).

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



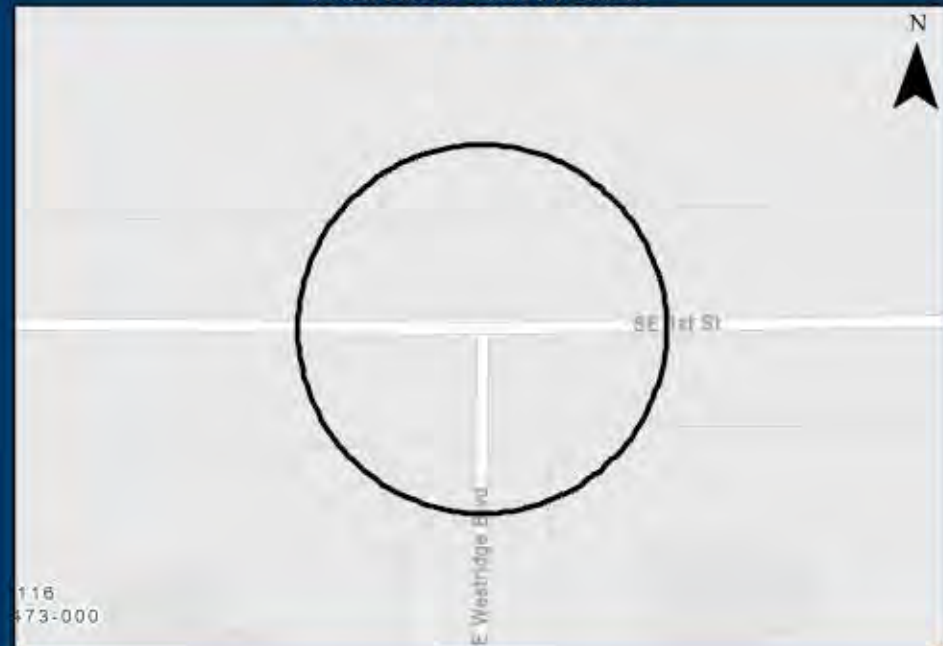
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE Westridge Blvd. and SE 1st Street Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

The SE Westridge Blvd. and SE 1st Street intersection improvements will include a signalized intersection.

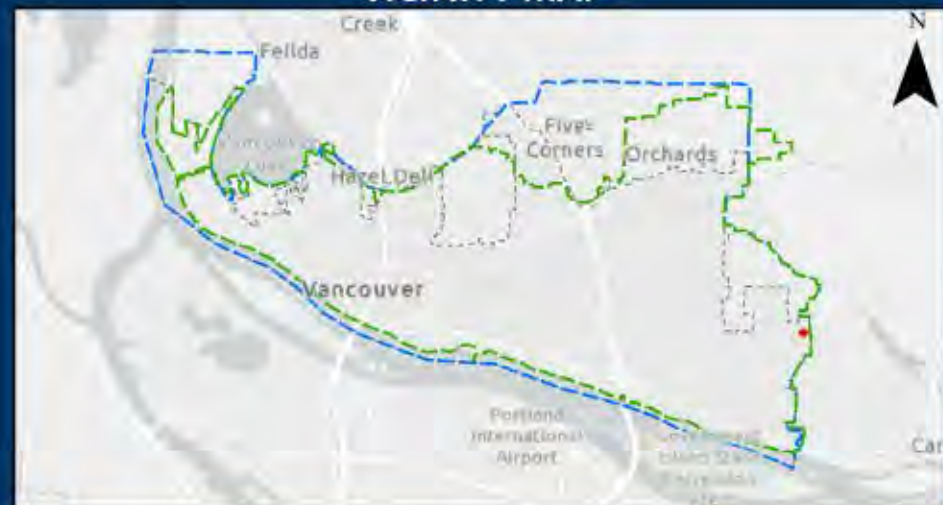
Justification:

Improving safety and mobility. Identified through the development review process.

Priority Score:

Medium-term

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,500,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: MacArthur Blvd. - Mill Plain to Blandford Dr.

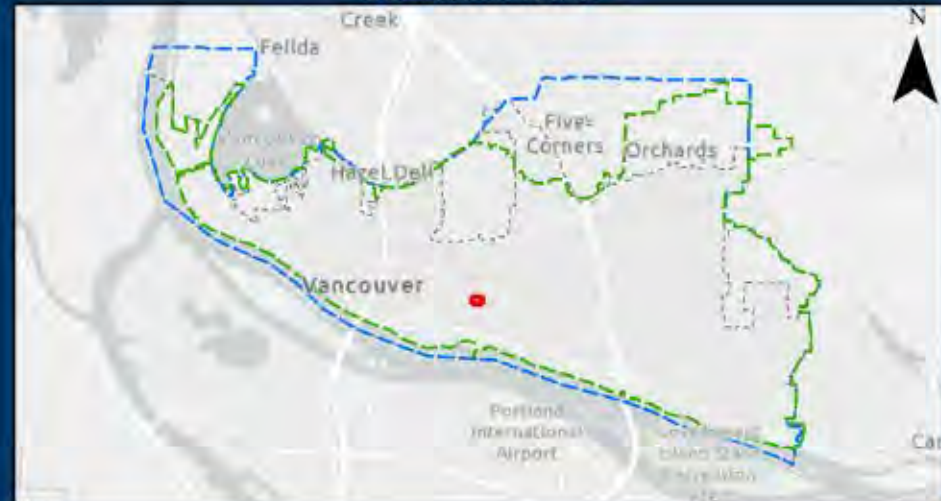
Project Extent: E Mill Plan Blvd.

To: Blandford Dr.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include improved ADA access and pedestrian crossings at Blandford, Phoenix, Texas and Burdick.

Justification:

Provide economic development and improve access and mobility. Originated from Heights District Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101031

Grant Funded: Yes

Total Project Cost: \$10,000,000

Start of Const. (year): 2023



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Boulevard Safety and Mobility - 121st Ave. to 127th Ave.

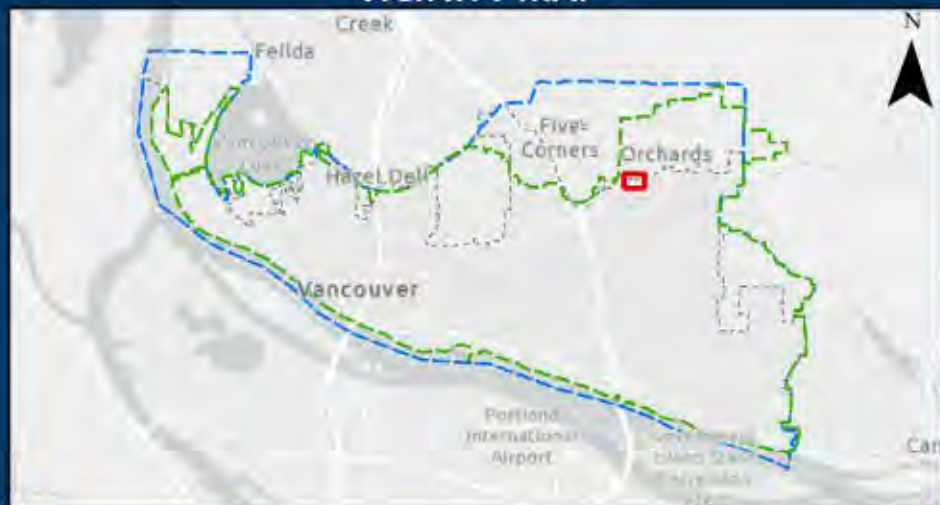
Project Extent: 121st Ave

To: 127th Ave

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Fourth Plain Blvd. is one of the most dangerous roadways in the City, with high frequency and severity of crashes at several segments and intersections. The multimodal roadway sees people traveling in all modes, including via bus rapid transit service. While the Fourth Plain Safety and Mobility Project will address several dangerous segments and intersections, the remaining intersection and segment are identified for safety improvements that could include roadway reconfigurations, changing signal phasing, installing lighting, and reducing crash exposure for vulnerable users. (Outside 6-year horizon)

Justification:

Improving safety, mobility, and providing multimodal choices for road users. This project was identified in the Local Roads Safety Plan (2022) and Transportation System Safety Analysis (2018).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: SE 192nd Ave and Mill Plain Blvd. Intersection Improvements

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Project elements will look at crash countermeasures related to high traffic volumes, number of commercial driveways, roadway configurations and insufficient infrastructure for pedestrians or mobility users. (Outside 6-year horizon)

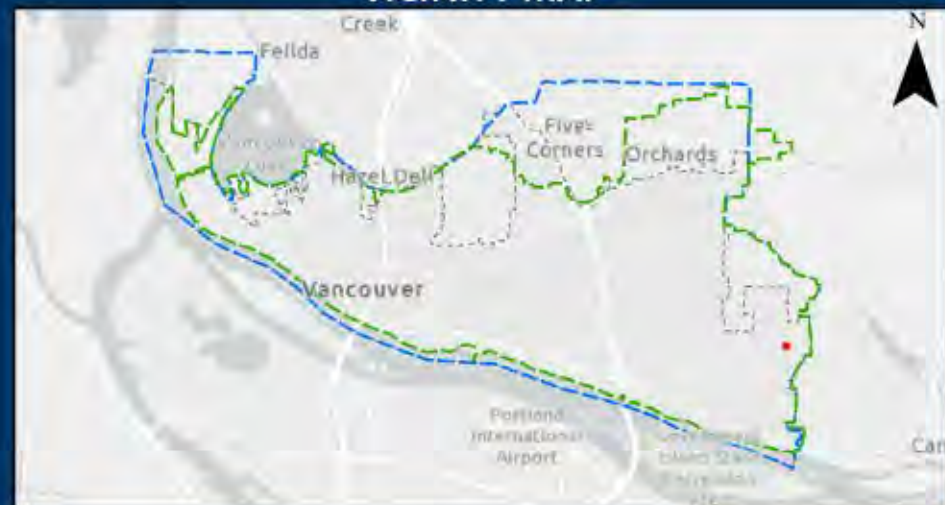
Justification:

Improve safety, mobility and provide multimodal access. Originated from Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$500,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park

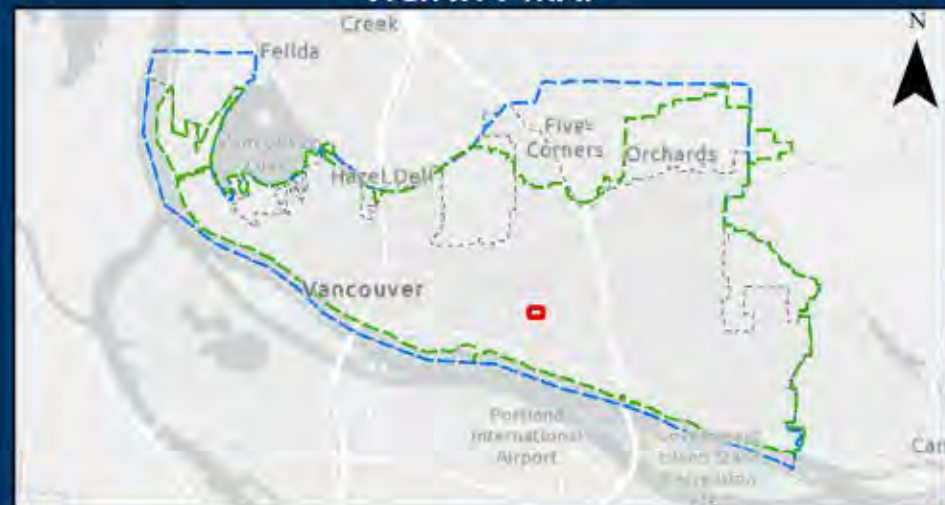
Project Extent: Mill Plain Blvd.

To: David Douglas Park

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Install sidewalks and ADA ramps along Garrison Rd. from Mill Plain to David Douglas Park.

Justification:

Improve safety and mobility. Identified by staff and public with support from WSDOT.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100922

Grant Funded: Yes

Total Project Cost: \$1,600,000

Start of Const. (year): 2025



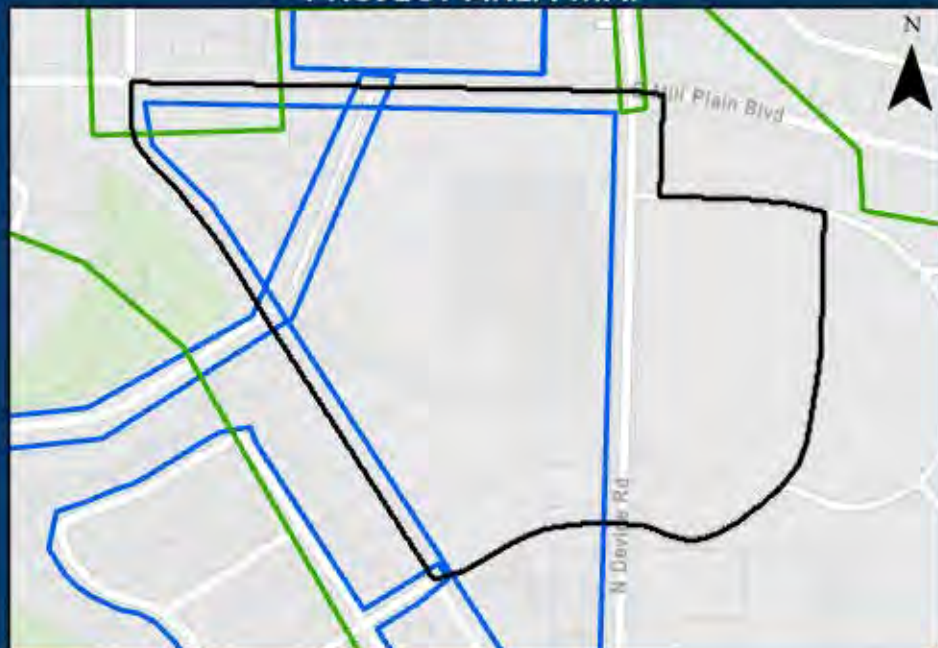
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Heights Grand Loop - Devine Rd. to MacArthur Blvd.

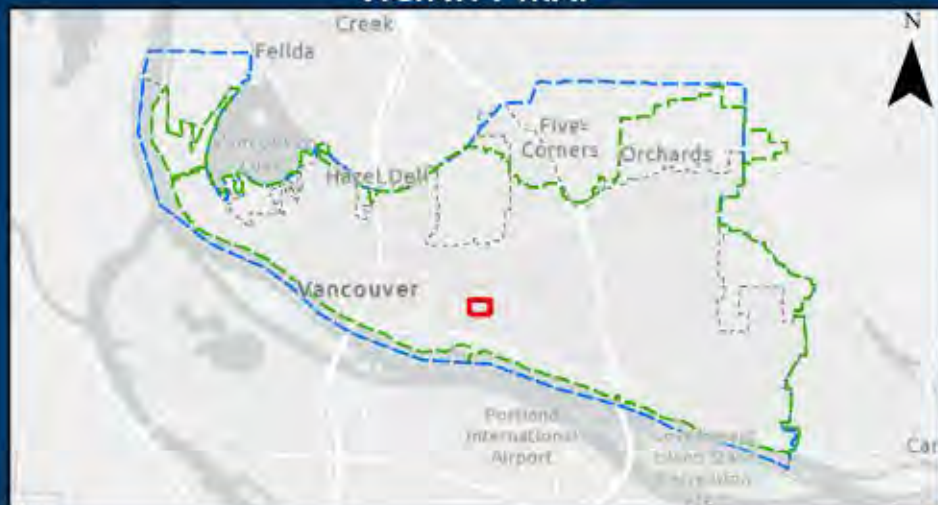
Project Extent: Devine Rd.

To: MacArthur Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Pursuant to the Heights District Master Plan, construct a network of street, pedestrian and mobility improvements that form a loop around the central core of the Tower Mall Redevelopment Area, providing connections between MacArthur Blvd, Devine Road and Mill Plain Blvd.

Justification:

Improve safety, mobility and provide multimodal access. Project originated from the Heights District Master Plan (2020).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101098

Grant Funded: No

Total Project Cost: \$20,000,000

Start of Const. (year): 2026



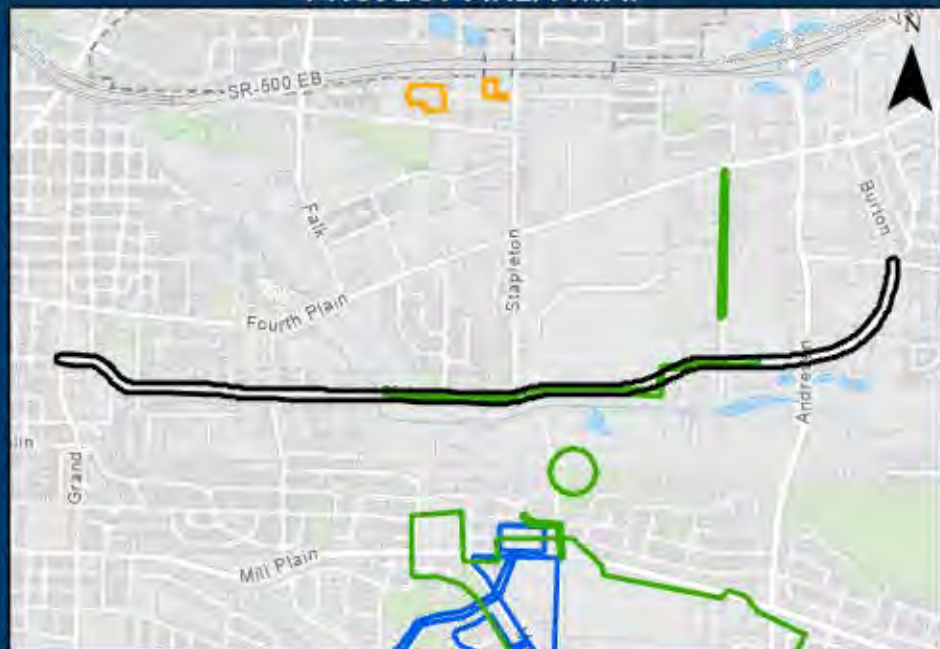
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd.

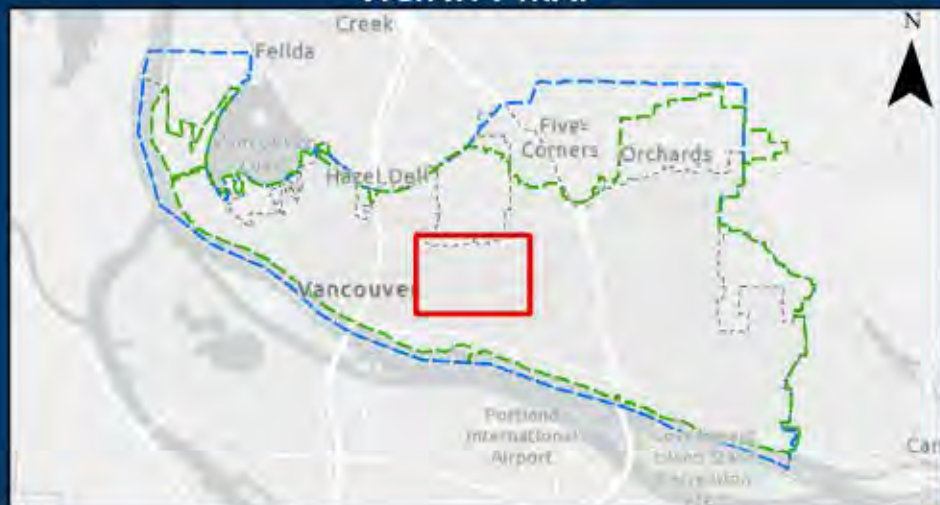
Project Extent: Grand Blvd.

To: NE Burton Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Improve safety and comfort of mobility lanes on E 18th Street between Grand Blvd. and NE Burton Rd. through the addition of a buffer zone and vertical elements where feasible. Explore narrowing existing travel lanes to slow vehicle traffic and create space for buffer, as well as other traffic calming treatments such as lowering the posted speeds. (Outside 6-year horizon)

Justification:

Improve safety and mobility. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd.

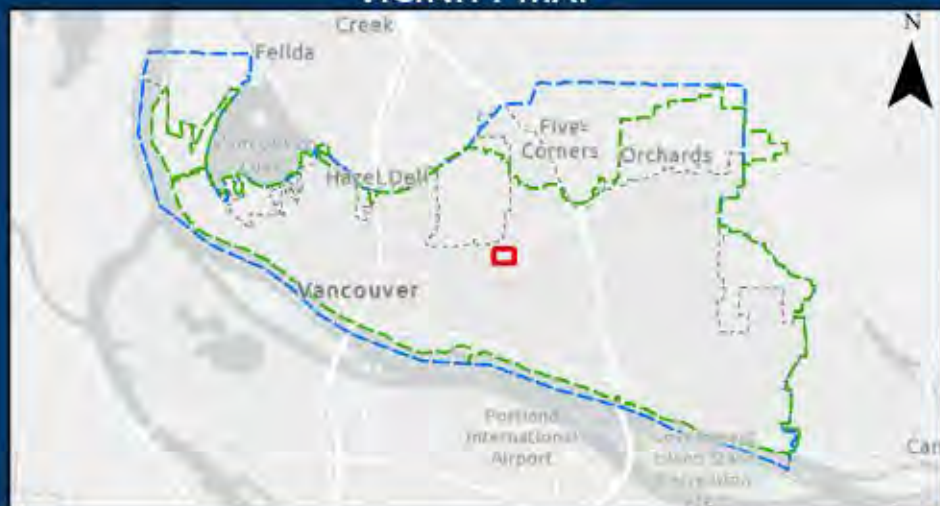
Project Extent: E 62nd Ave

To: Andresen Rd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Build an off-street multiuse facility between NE 62nd Avenue and NE Andresen Road to serve mobility users traveling along the corridor. Expand existing sidewalk on either north or south side of the road at the back of sidewalk to create additional space to be share with other mobility users. Use emblems or materials to differentiate between pedestrian and mobility user zones.

Justification:

Improve safety, mobility and provide multimodal access. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100959

Grant Funded: No

Total Project Cost: \$1,910,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



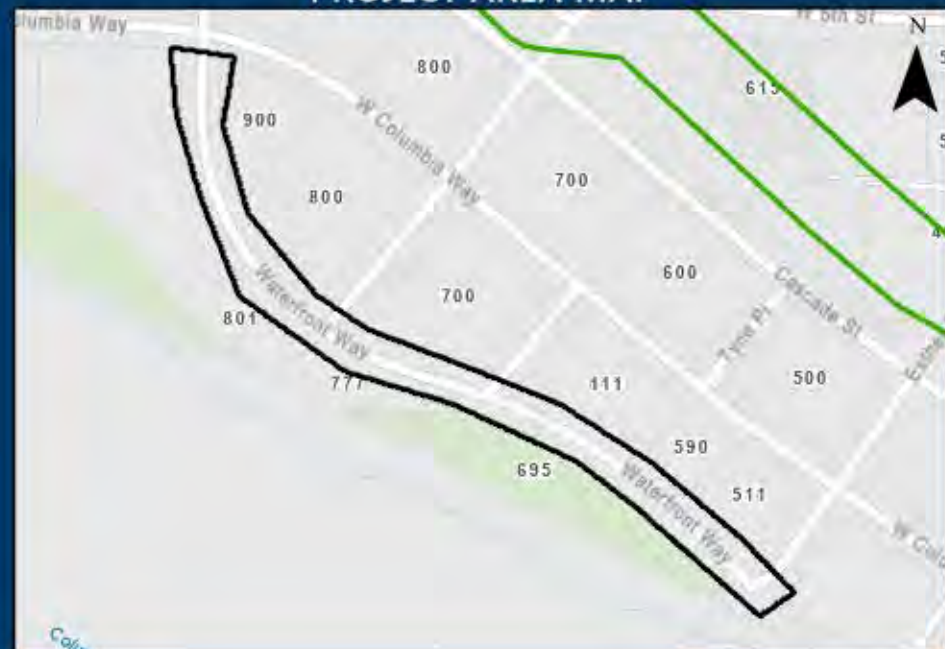
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Waterfront Way Traffic Calming/ADA

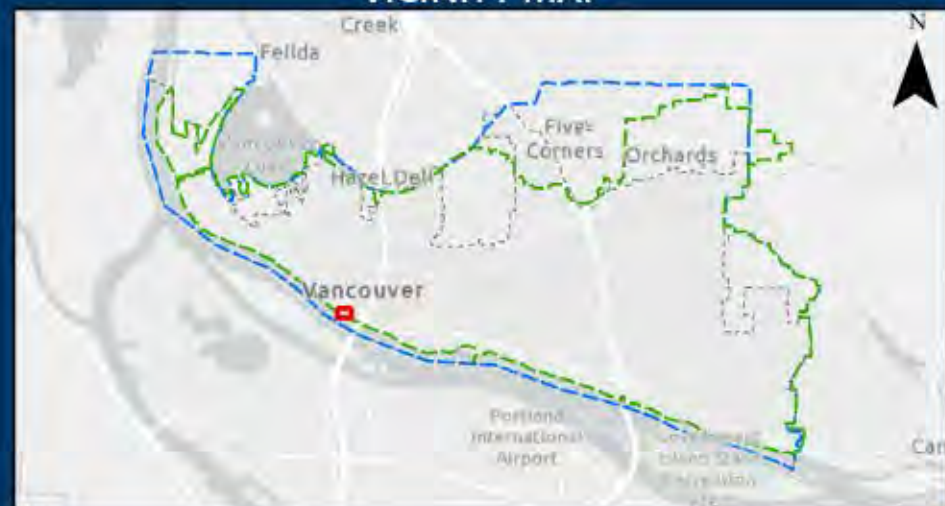
Project Extent: Columbia Way

To: Esther St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Install traffic calming treatments along Waterfront Way with developer funds.

Justification:

To improve pedestrian and mobility safety. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100852

Grant Funded: No

Total Project Cost: \$200,000

Start of Const. (year): 2025



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary) (SRTS)

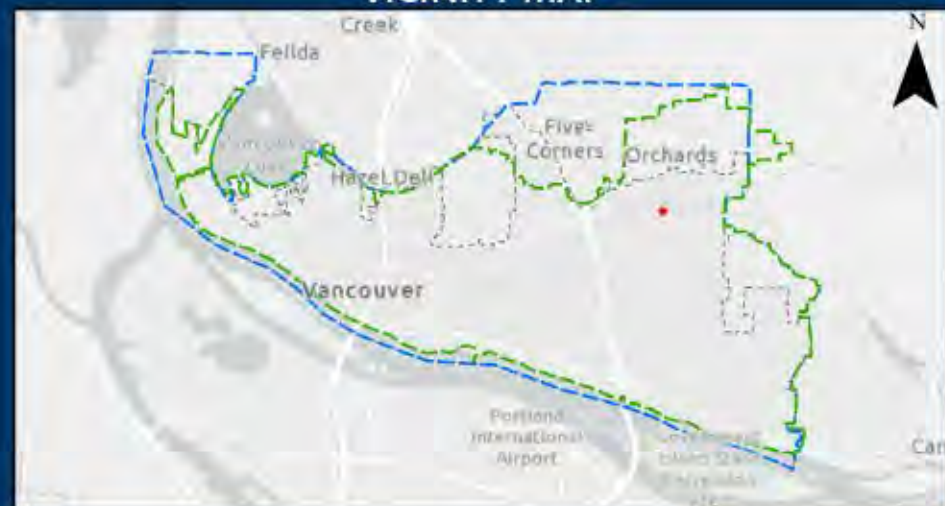
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility in the area.

Justification:

To improve pedestrian safety and access. Identified by staff and the public.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$100,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing (SS4A)

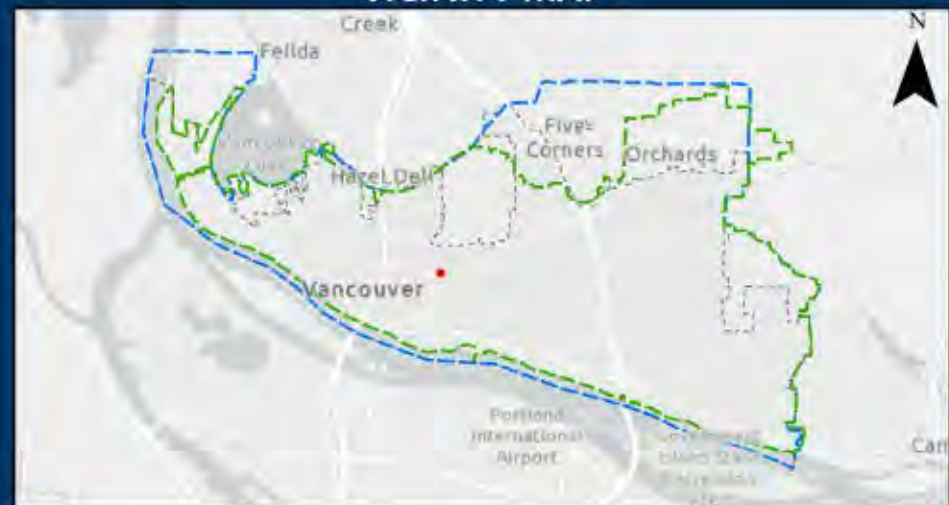
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility.

Justification:

To improve pedestrian safety and access. Identified in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$500,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing (SS4A)

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessibility.

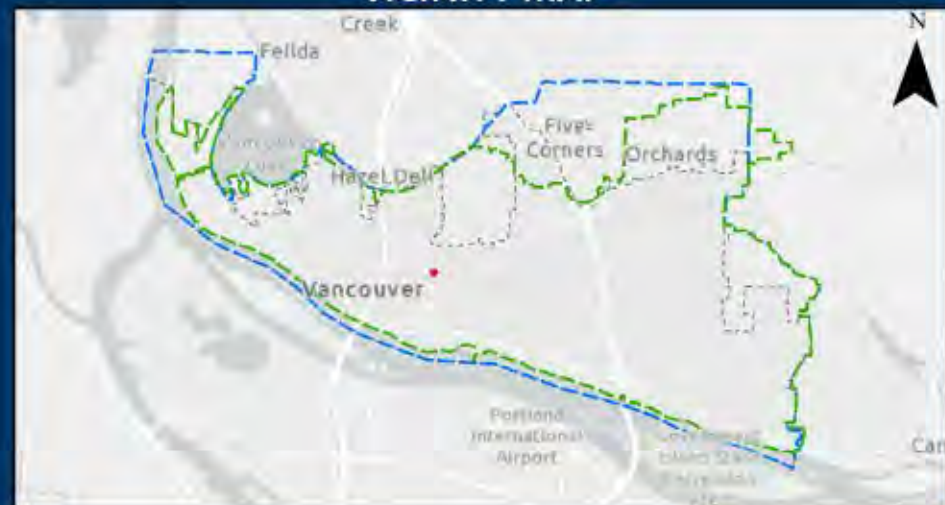
Justification:

To improve pedestrian safety and access. Identified in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$500,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

Project: NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary) (SRTS)

Project Extent: Van Mall Dr.

To: Walnut Grove Elementary

A map of the NE Schaffer Park area in Vancouver. The map shows a grid of streets including NE 64th Ave, NE 66th Ave, NE 68th St, NE 69th St, NE 70th St, NE 71st St, NE 72nd St, NE 73rd St, NE 74th St, NE 75th St, NE 76th St, NE 77th St, NE 78th St, NE 79th St, NE 80th St, NE 81st St, NE 82nd St, NE 83rd St, NE 84th St, NE 85th St, NE 86th St, NE 87th St, NE 88th St, NE 89th St, NE 90th St, NE 91st St, NE 92nd St, NE 93rd St, NE 94th St, NE 95th St, NE 96th St, NE 97th St, NE 98th St, NE 99th St, NE 100th St, NE 101st St, NE 102nd St, NE 103rd St, NE 104th St, NE 105th St, NE 106th St, NE 107th St, NE 108th St, NE 109th St, NE 110th St, NE 111th St, NE 112th St, NE 113th St, NE 114th St, NE 115th St, NE 116th St, NE 117th St, NE 118th St, NE 119th St, NE 120th St, NE 121st St, NE 122nd St, NE 123rd St, NE 124th St, NE 125th St, NE 126th St, NE 127th St, NE 128th St, NE 129th St, NE 130th St, NE 131st St, NE 132nd St, NE 133rd St, NE 134th St, NE 135th St, NE 136th St, NE 137th St, NE 138th St, NE 139th St, NE 140th St, NE 141st St, NE 142nd St, NE 143rd St, NE 144th St, NE 145th St, NE 146th St, NE 147th St, NE 148th St, NE 149th St, NE 150th St, NE 151st St, NE 152nd St, NE 153rd St, NE 154th St, NE 155th St, NE 156th St, NE 157th St, NE 158th St, NE 159th St, NE 160th St, NE 161st St, NE 162nd St, NE 163rd St, NE 164th St, NE 165th St, NE 166th St, NE 167th St, NE 168th St, NE 169th St, NE 170th St, NE 171st St, NE 172nd St, NE 173rd St, NE 174th St, NE 175th St, NE 176th St, NE 177th St, NE 178th St, NE 179th St, NE 180th St, NE 181st St, NE 182nd St, NE 183rd St, NE 184th St, NE 185th St, NE 186th St, NE 187th St, NE 188th St, NE 189th St, NE 190th St, NE 191st St, NE 192nd St, NE 193rd St, NE 194th St, NE 195th St, NE 196th St, NE 197th St, NE 198th St, NE 199th St, NE 200th St. A blue rectangle highlights a small area on the left side of the map. An orange rectangle highlights a small area on the left side of the map. A black line highlights a small area on the left side of the map. A green dashed line highlights a small area on the right side of the map. A green solid line highlights a small area on the right side of the map. A north arrow is located in the top right corner of the map.

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

Description:
This project will add new sections of sidewalk infill and pedestrian crossings along NE 72nd Ave at Walnut Grove Elementary.

Justification:
To improve pedestrian safety and access. Identified by staff and by the public.

Priority Score:
Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

 Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$2,000,000

Start of Const. (year): Unknown

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



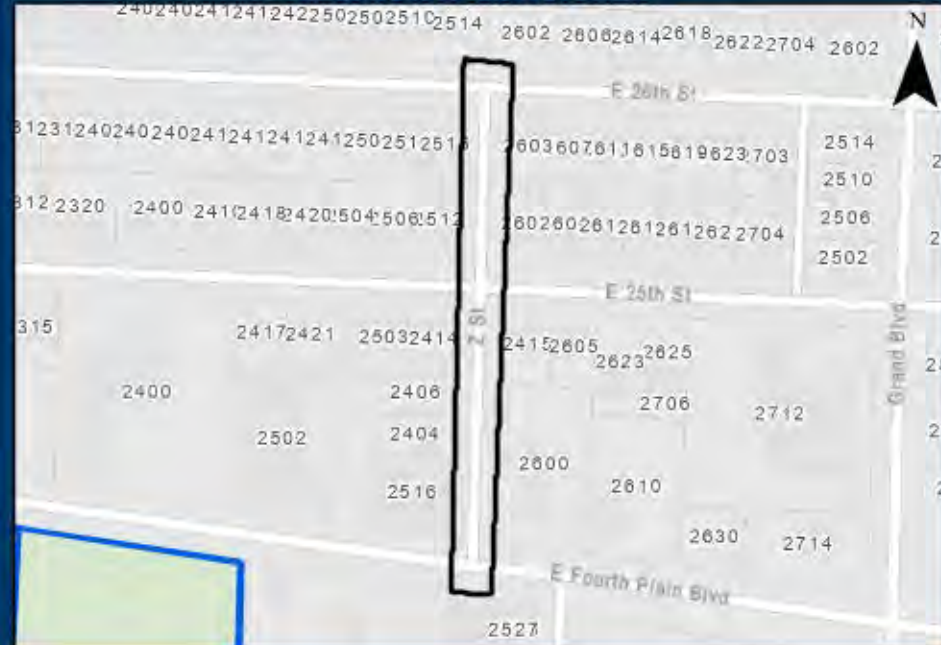
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Z St. Sidewalk Improvements - Fourth Plain Blvd. to NE 26th St. (SS4A)

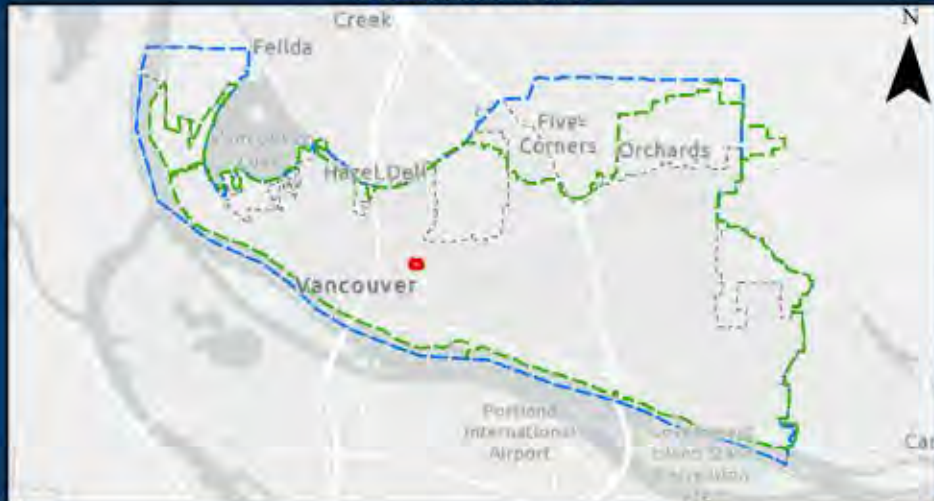
Project Extent: Fourth Plain Blvd.

To: NE 26th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

This project will add new sections of sidewalk infill along Z St. from Fourth Plain Blvd. to NE 26th St.

Justification:

To improve pedestrian safety and access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$450,000

Start of Const. (year): 2026

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Neals Ln. Sidewalk Extension - E 24th St. to E 28th St. (SS4A)

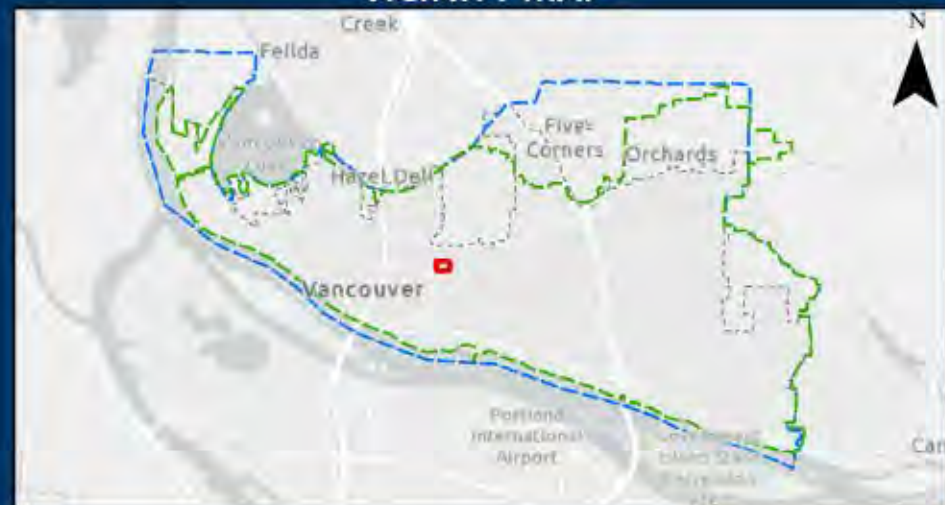
Project Extent: E 24th St.

To: E 28th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

This project extends the sidewalk along Neals Ln from E 24th St. to E 28th St.

Justification:

To improve pedestrian safety and access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$635,000

Start of Const. (year): 2026

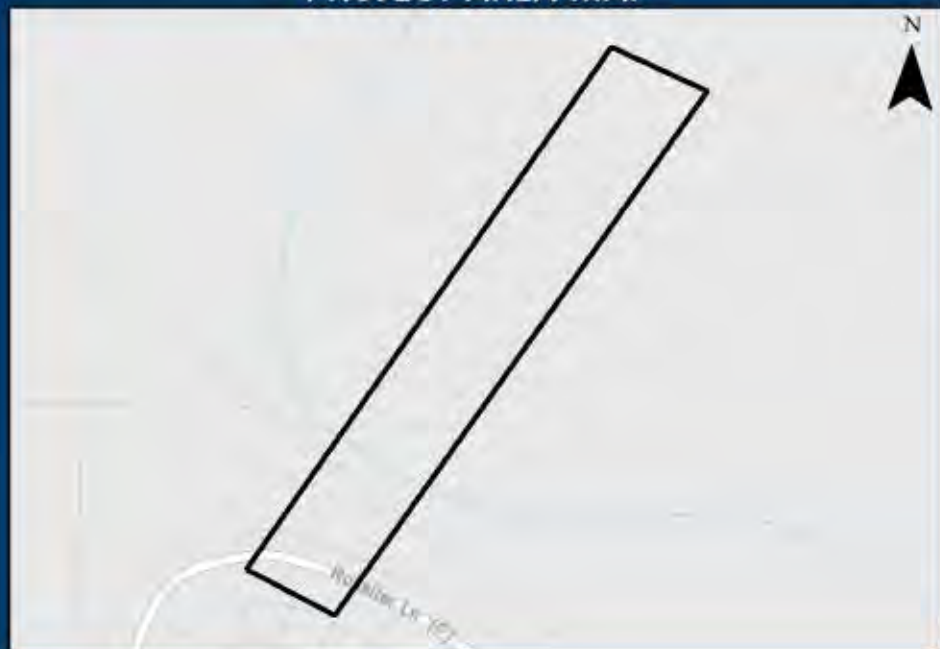


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

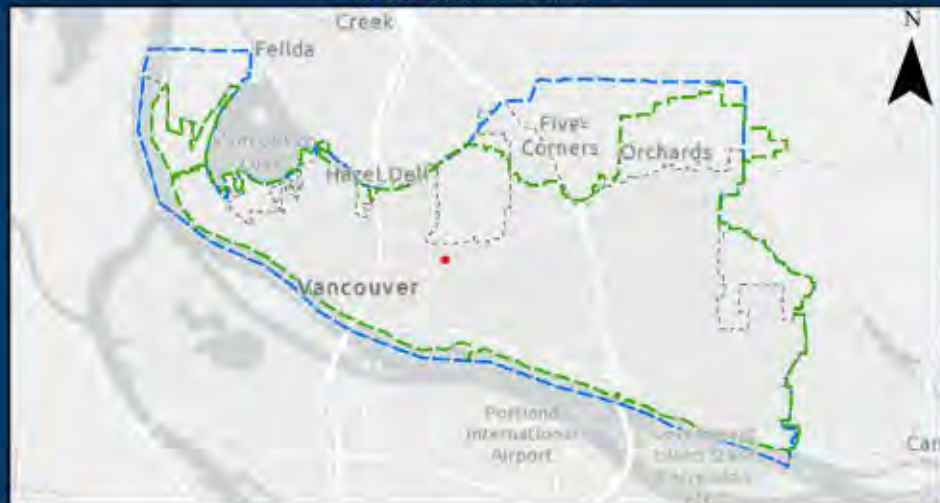
Project: Rossiter Ln. to BBC Pedestrian Connector (SS4A)

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

This project will add a pedestrian bridge crossing to create a new connection to the Burnt Bridge Creek Trail.

Justification:

To improve pedestrian safety and access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$1,260,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St. (SS4A)

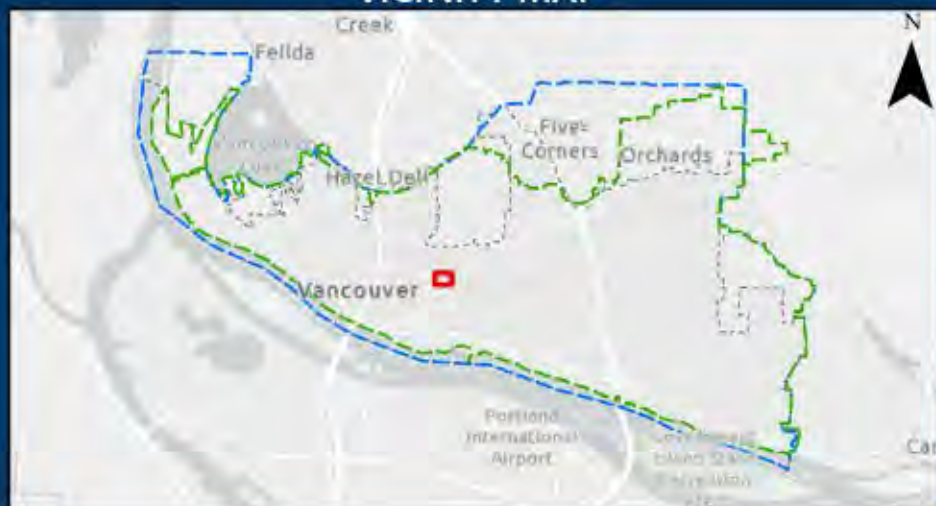
Project Extent: Fourth Plain Blvd.

To: 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

This project will add new sections of sidewalk infill along Todd Rd. from Fourth Plain Blvd. to 18th St.

Justification:

To improve pedestrian safety and access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$635,000

Start of Const. (year): 2026



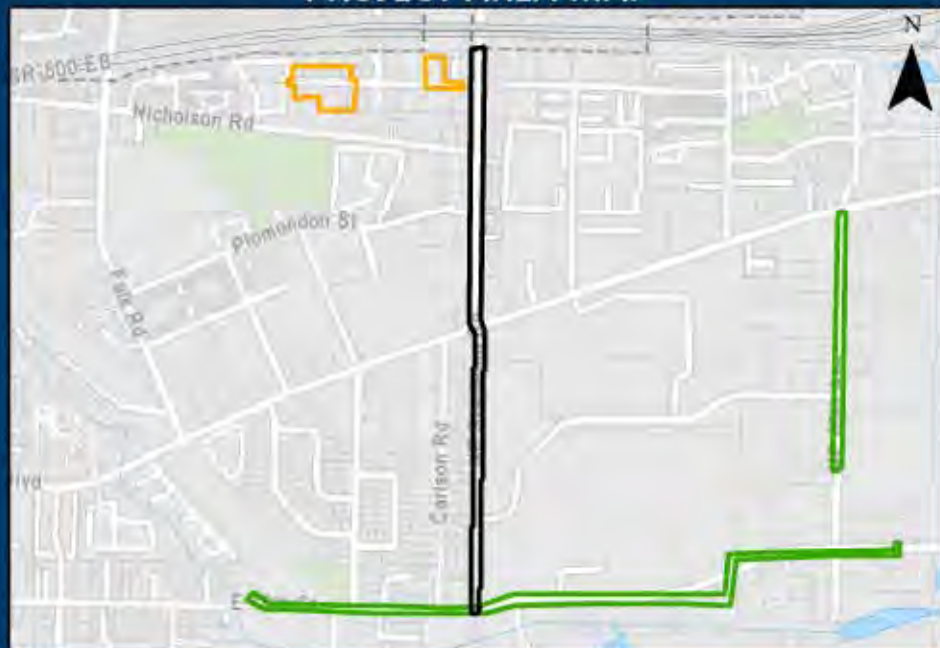
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Stapleton Rd. Mobility Improvements - SR 500 to 18th St. (SS4A)

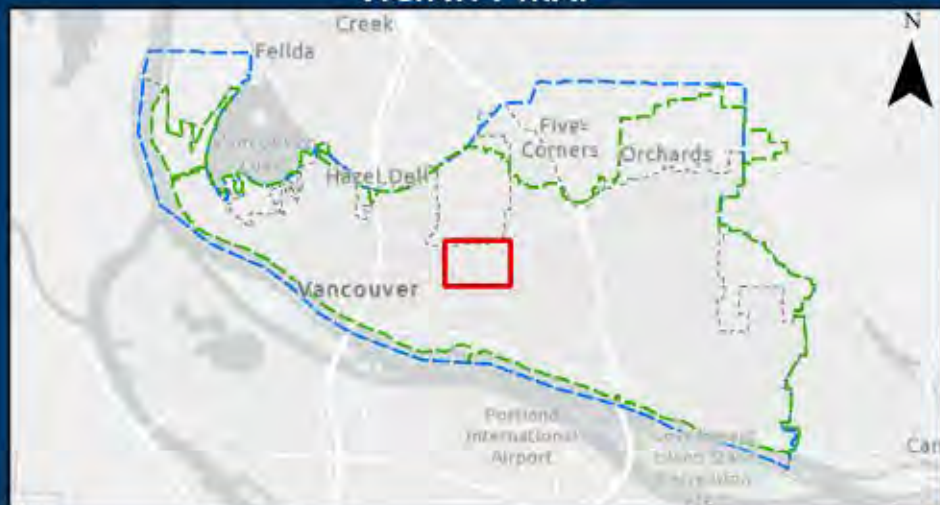
Project Extent: Fourth Plain Blvd.

To: 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

Restripe Stapleton Rd. from SR 500 to 18th St. to create a buffered mobility lanes in both north and southbound directions by eliminating existing vehicle center turn lane.

Justification:

To improve mobility access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$1,000,000

Start of Const. (year): 2026



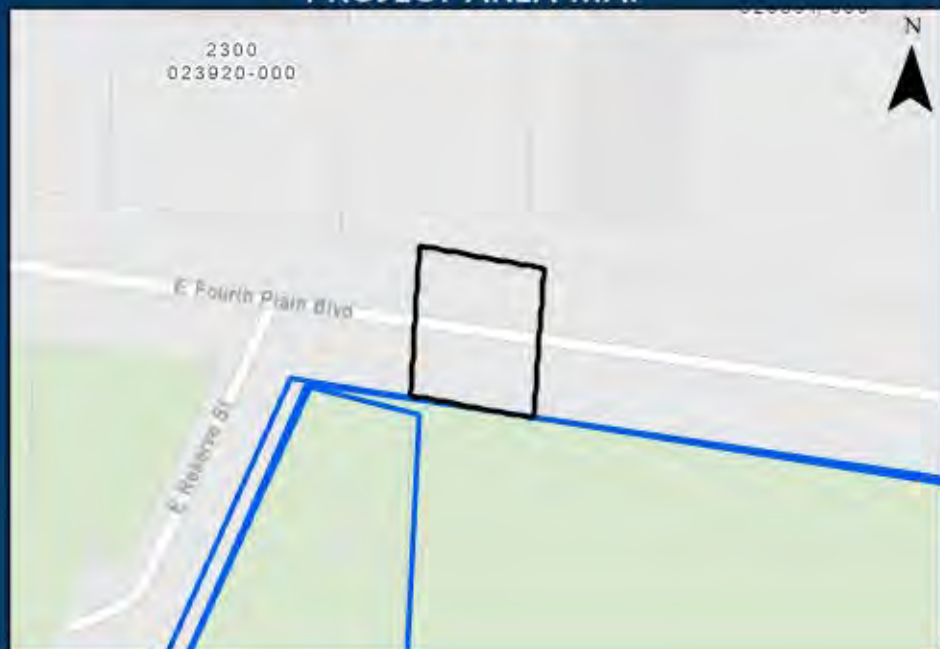
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A)

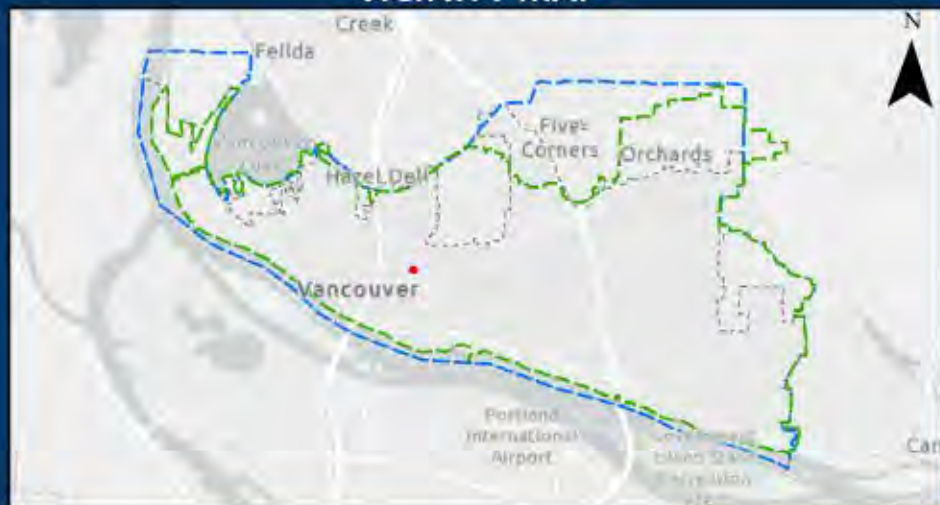
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

Install enhanced pedestrian crossing near Reserve St. to improve pedestrian safety and accessibility in the area.

Justification:

To improve pedestrian safety and access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$770,000

Start of Const. (year): 2026



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr. (SS4A)

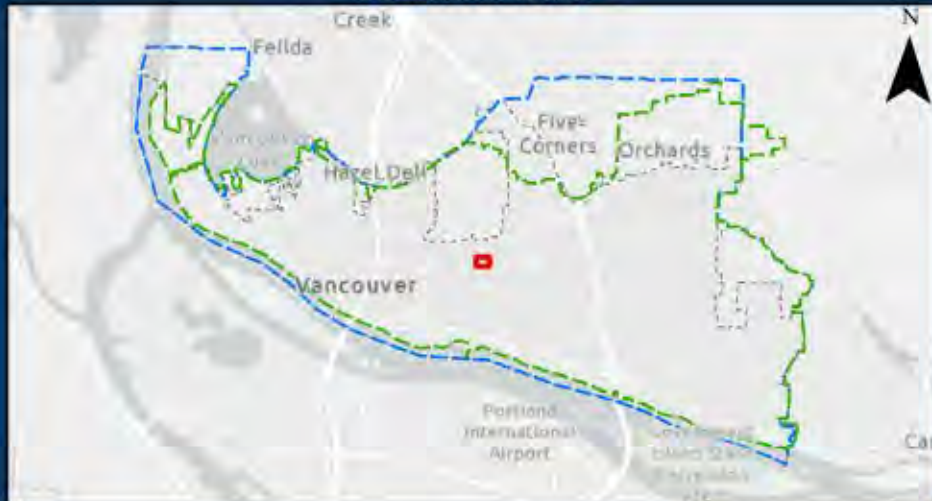
Project Extent: Fourth Plain Blvd.

To: NE Campus Dr.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

New pedestrian connection between Fourth Plain Blvd. and NE Campus Dr.

Justification:

To improve pedestrian safety and access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$400,000

Start of Const. (year): 2026

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



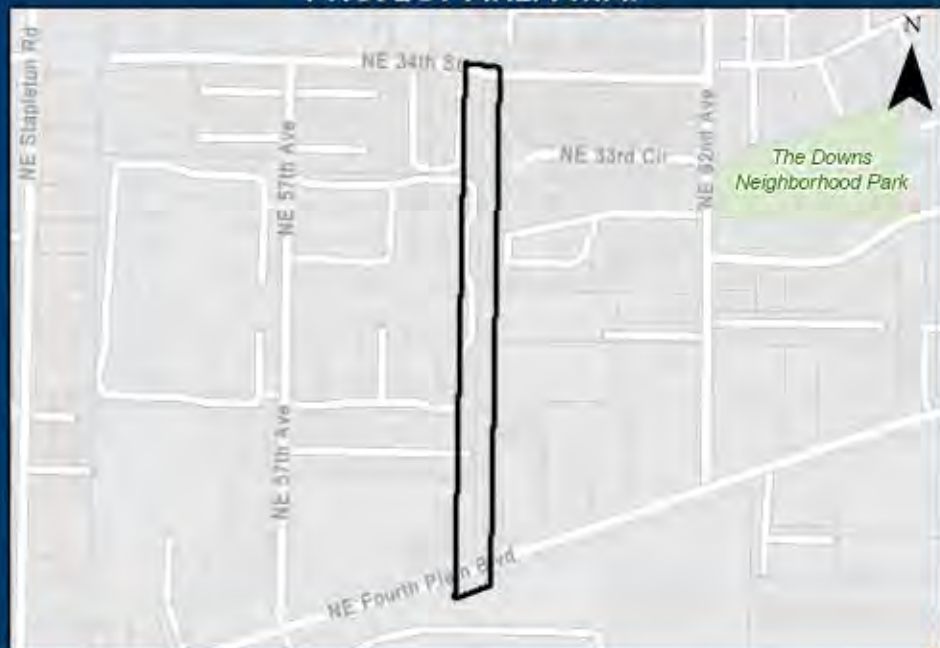
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: North-South Pedestrian Access between Fourth Plain Blvd. and NE 34th St. (SS4A)

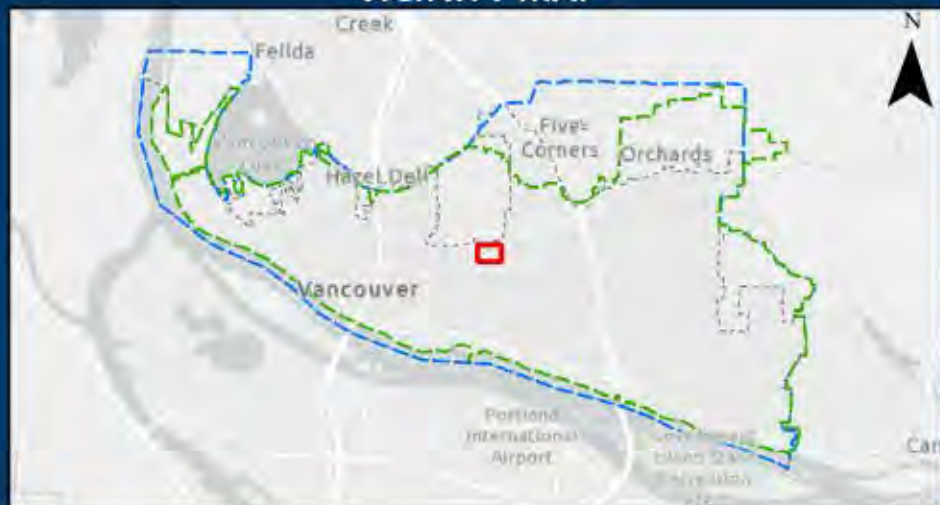
Project Extent: Fourth Plain Blvd.

To: NE 34th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

New north-south pedestrian access between Fourth Plain Blvd. and NE 34th St. (within NE 57th Ave and NE 62nd Ave). Exact location have not yet been determined.

Justification:

To improve pedestrian safety and access in the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy and funding in the City's USDOT Safe Streets and Roads for All package.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: Yes

Total Project Cost: \$435,000

Start of Const. (year): 2026



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

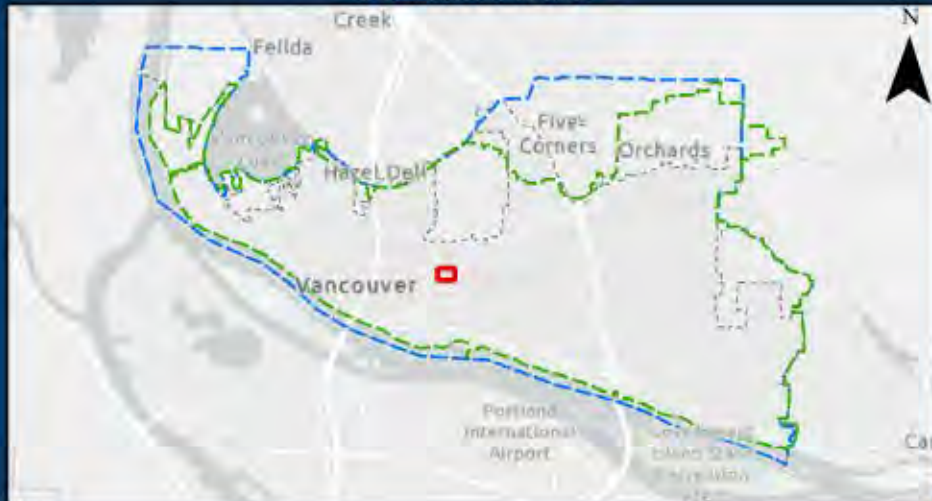
Project Extent: Fourth Plain Blvd.

To: E 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install traffic calming treatments on Brandt Rd. to improve safety for users. Improve safety and visibility of mobility lanes by restriping where needed and refreshing bicycle road markings. (Outside 6-year horizon)

Justification:

To improve safety and mobility access. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$100,000

Start of Const. (year): Unknown



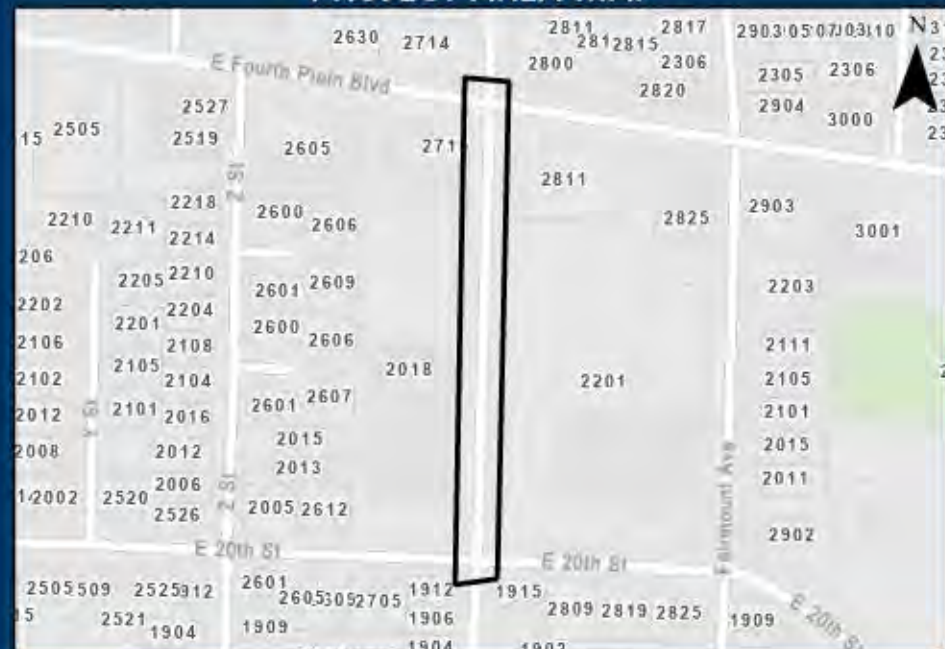
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

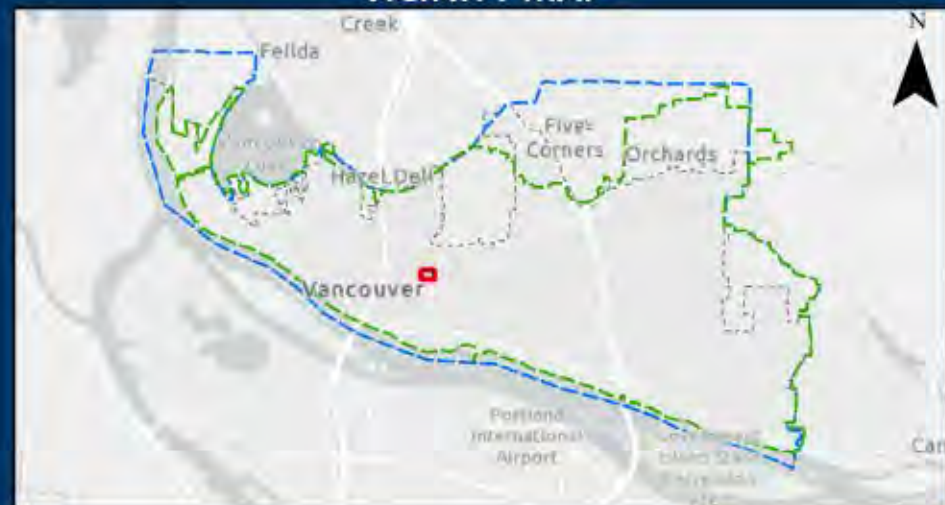
Project Extent: Fourth Plain Blvd.

To: E 18th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install traffic calming treatments on Grand Blvd. to improve safety for users. (Outside 6-year horizon)

Justification:

To improve safety and mobility access. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$100,000

Start of Const. (year): Unknown



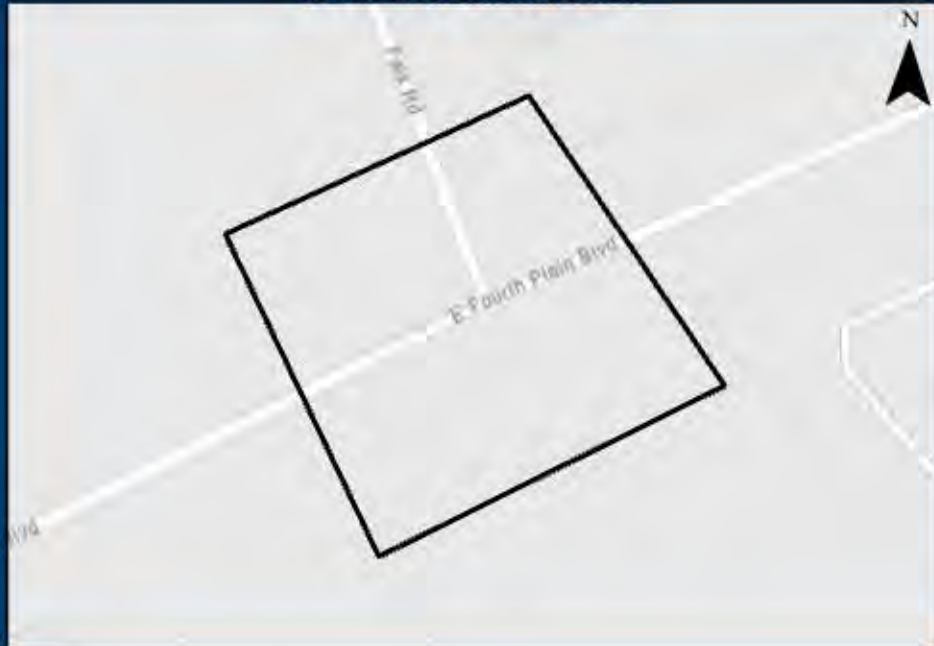
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural

Project Extent:

To:

PROJECT AREA MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Install a community-led mural at the intersection of Fourth Plain Blvd. and Falk Rd. where the BBC Trail crosses the roadway. (Outside 6-year horizon)

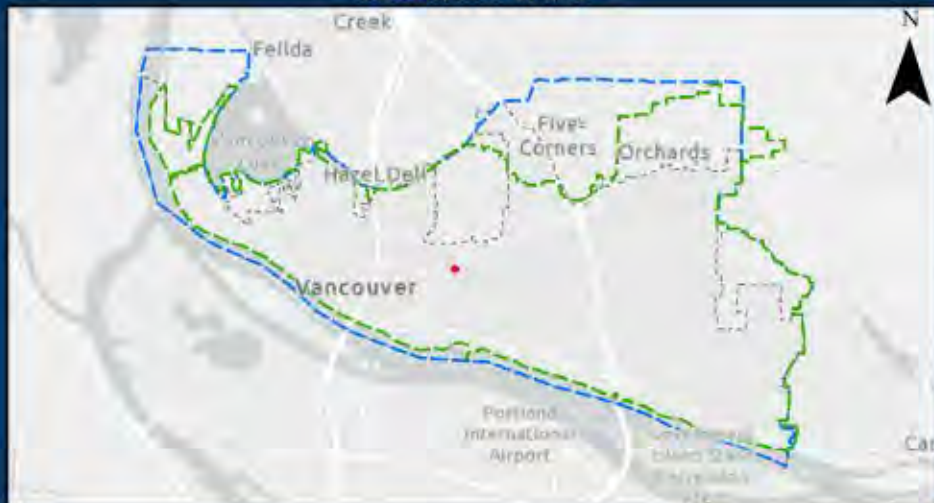
Justification:

The mural is intended to celebrate the Fourth Plain International District through placemaking, while also acting as a traffic calming measure. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

VICINITY MAP



LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$100,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

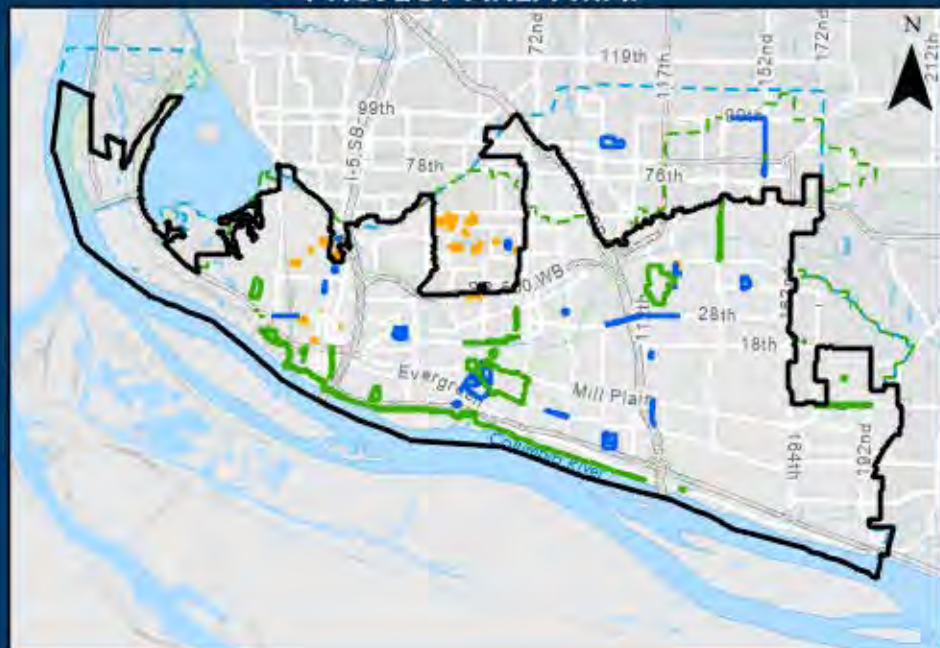


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

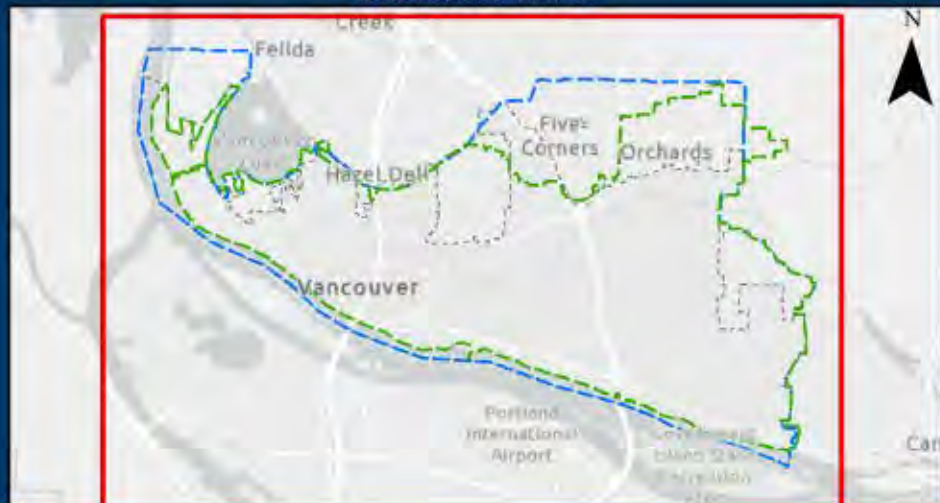
Project: Safe Routes to Schools Program/Pedestrian Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New program to be implemented Citywide in 2025. Work with schools to analyze school walking routes, gaps and safety issues to develop safe route projects. Program budget \$200,000 per year.

Justification:

Develop safety and education programs in partnership with schools, neighbors, community organizations and agencies to increase safety and improve health for students and their families.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

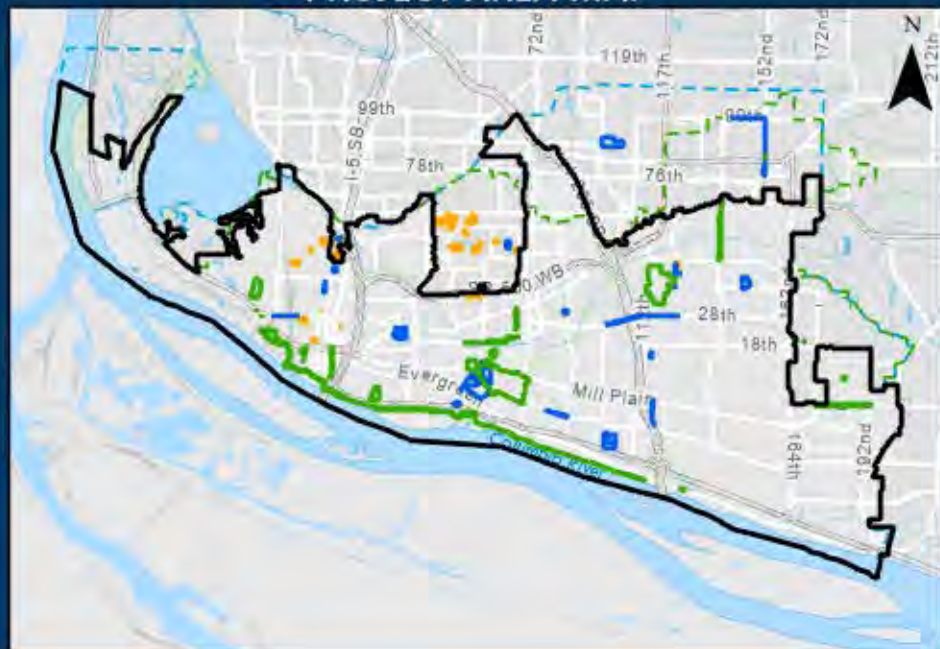


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

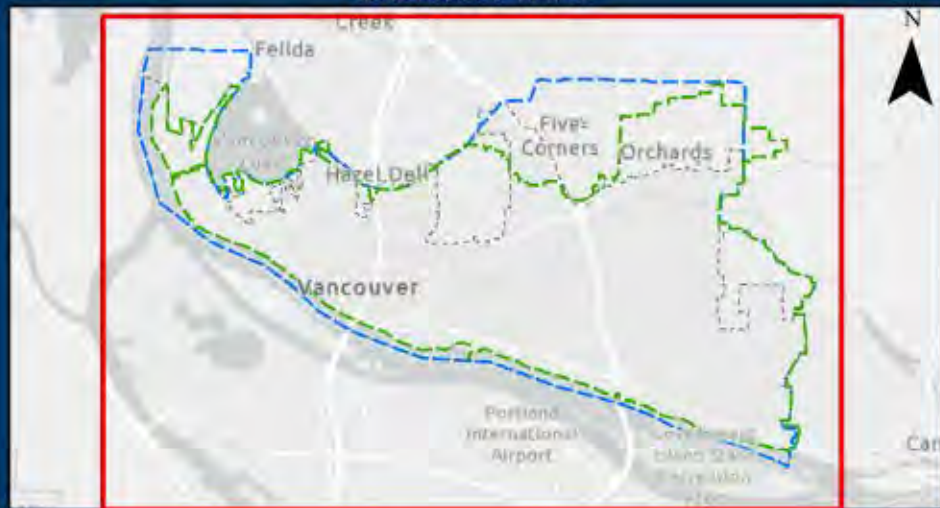
Project: City Safety Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New program to be implemented Citywide. Provide resources to develop a comprehensive City safety program, which would include: management of the citywide collision dashboard, regular review of safety data and design of rapid response projects, response to collision hotspots identified through the Local Road Safety Plan, and high collision corridor. Program budget to be determined.

Justification:

To improve overall traffic safety by identifying patterns and high collisions areas, then ultimately resulting in future TIP projects to resolve these issues.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Unknown

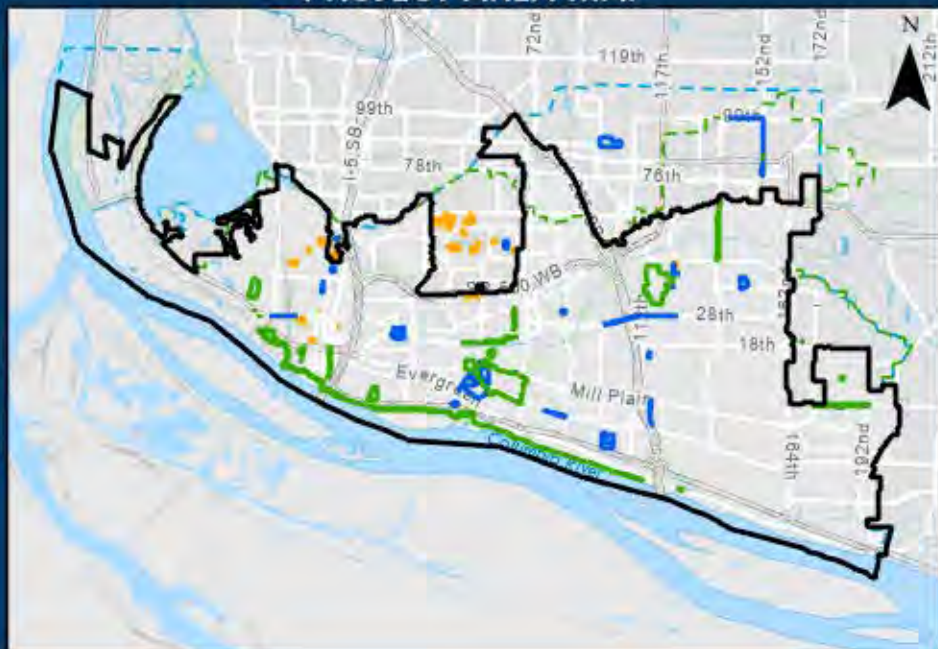
*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

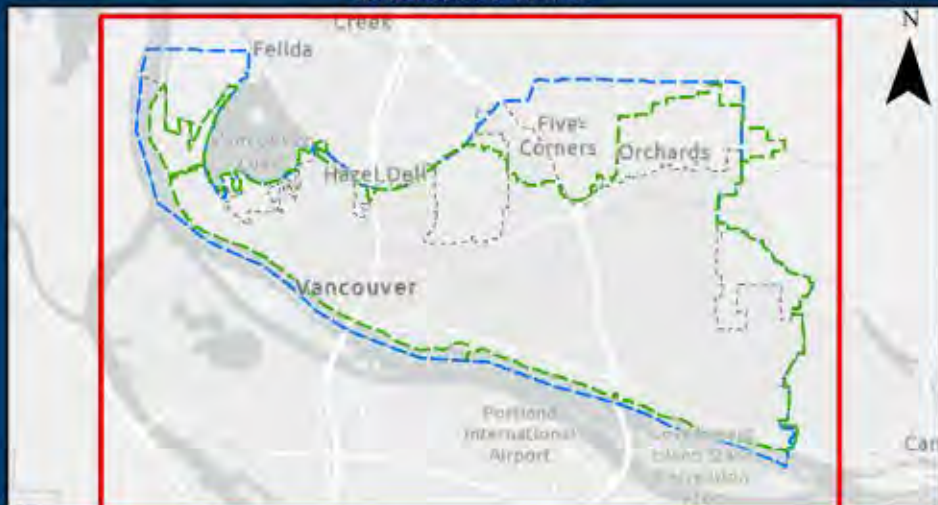
Project: Lighting for Pedestrian Safety Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status:	Future
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Funding Status: Unfunded

PROJECT

Description:

New program to be implemented Citywide. Create GIS inventory of high-need locations based on pedestrian activity, locations of mid-block enhanced pedestrian crossings, locations that need additional crossings/lighting, high ridership bus stops, roadway characteristics, and crash data. Develop policy to prioritize installation and incorporate into development review. Program budget to be determined.

Justification:

To improve pedestrian safety by identifying patterns and high need areas, then ultimately resulting in future TIP projects to resolve these issues.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Unknown

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

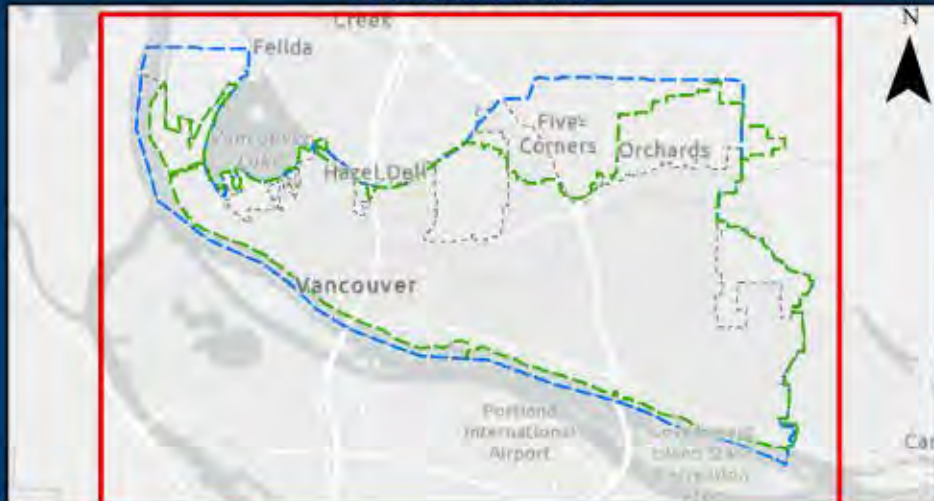
Project: Automated Enforcement Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New program to be implemented Citywide. Develop program, community outreach, pilot testing, coordinate with Vancouver Police Department, and address equity considerations. Program budget to be determined.

Justification:

Included in TSP and now enabled for expanded use at state level.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

-  Sanitary Sewer Projects
 Surface Water Projects
 Transportation Project
 Water Projects
 Project Area
 SCIP Projects
 Sewer Utility Service Boundary
 Water Utility Service Boundary
 City Limits

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Unknown

**Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

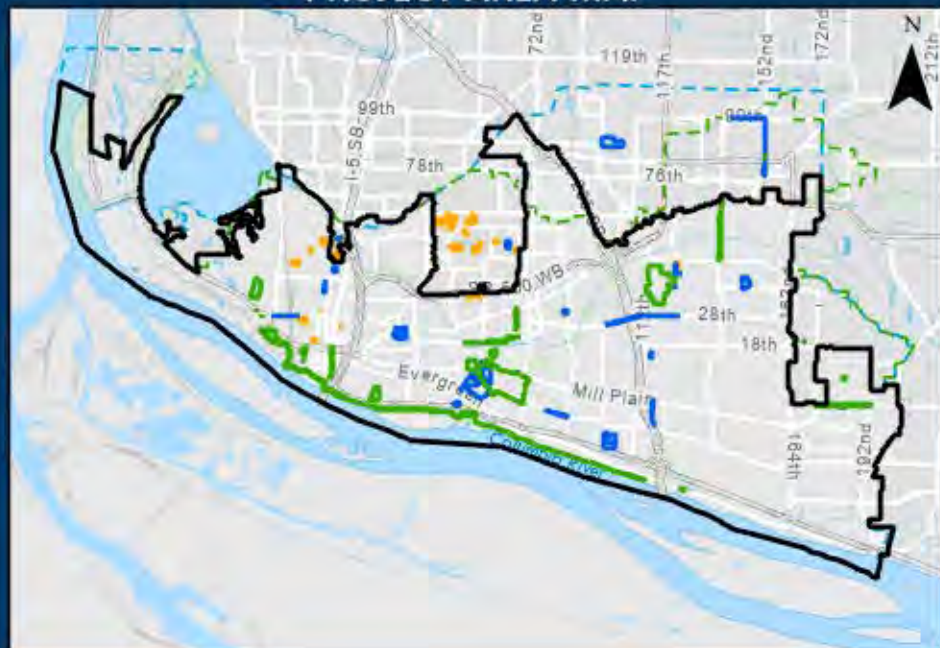


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

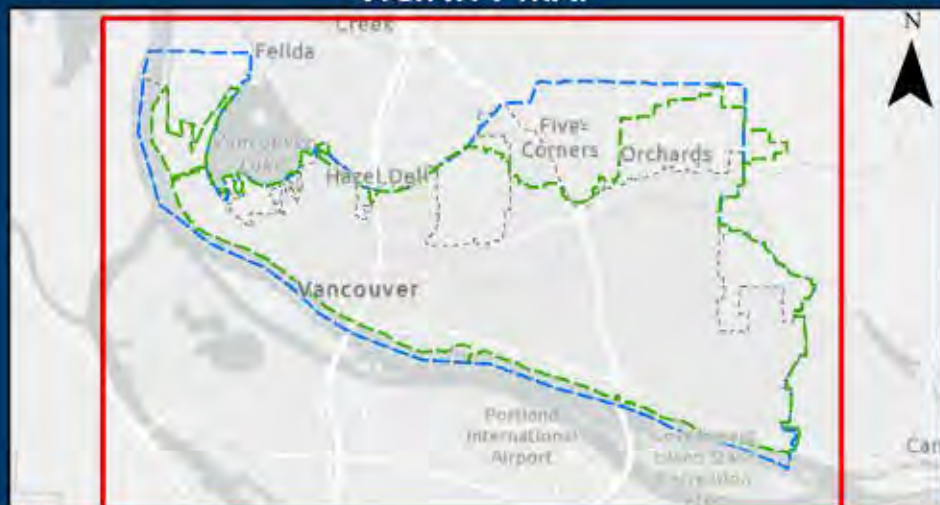
Project: Ped/Bike/Small Mobility Wayfinding Program

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

New program to be implemented Citywide. This program will help build out more trails/ networks as a supplement to the initial TSP project. Program budget to be determined.

Justification:

To improve pedestrian safety and mobility access.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



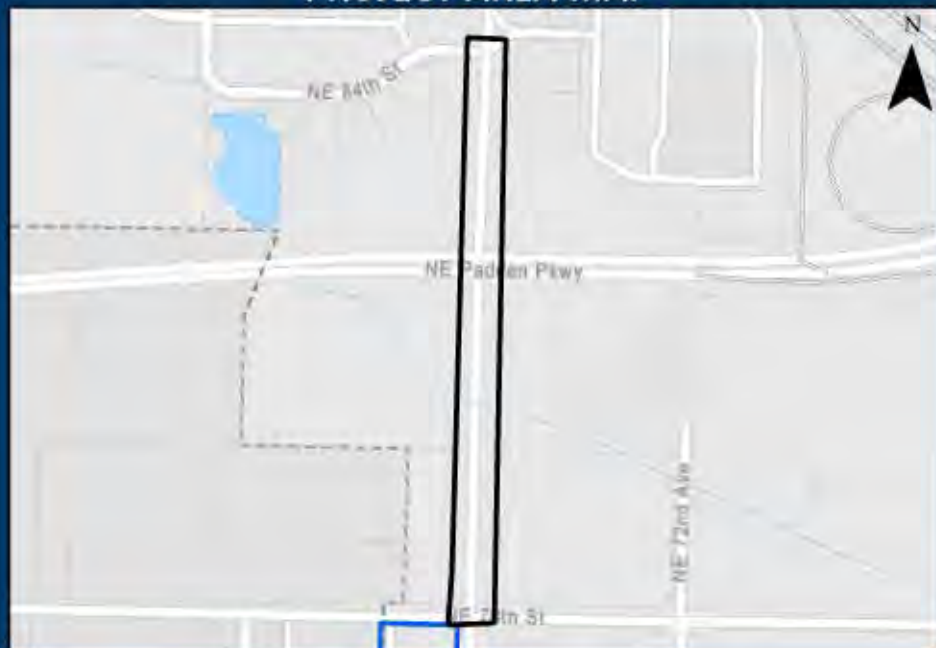
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St.

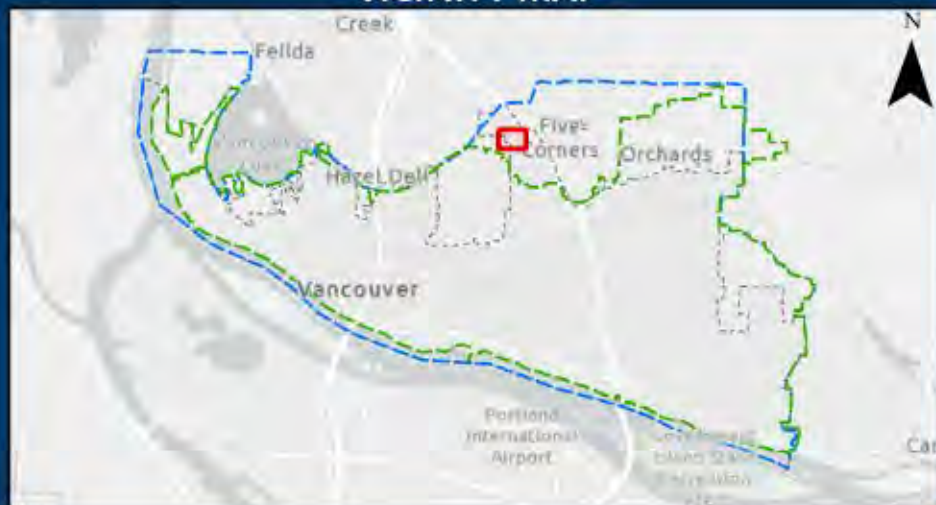
Project Extent: NE 78th St.

To: NE 84th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

This project includes new sidewalk and mobility improvements along NE Andresen Rd from NE 78th St. to NE 84th St. (Outside 6-year horizon). Identified by staff and public.

Justification:

To improve pedestrian safety and mobility access.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$1,000,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

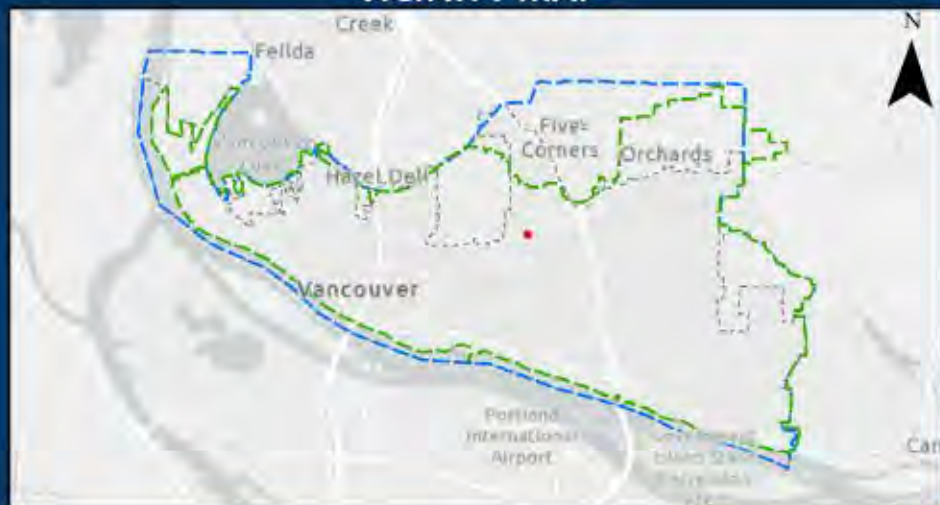
Project: Van Plaza Drive Enhanced Pedestrian Crossing

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

This project will add a pedestrian crossing at NE Vancouver Plaza Dr. and Van Plaza. This crossing will connect to an existing WSDOT shared-use path between NE Andresen Rd and NE Thurston Wy, within the SR 500 right-of-way. The project will include ADA upgrades and improving connections to the mobility network within the City of Vancouver, Funded by WSDOT.

Justification:

To improve pedestrian safety and mobility access. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101095

Grant Funded: Yes

Total Project Cost: \$425,000

Start of Const. (year): 2025



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 184th Ave. - SE 1st St. to SE 4th St.

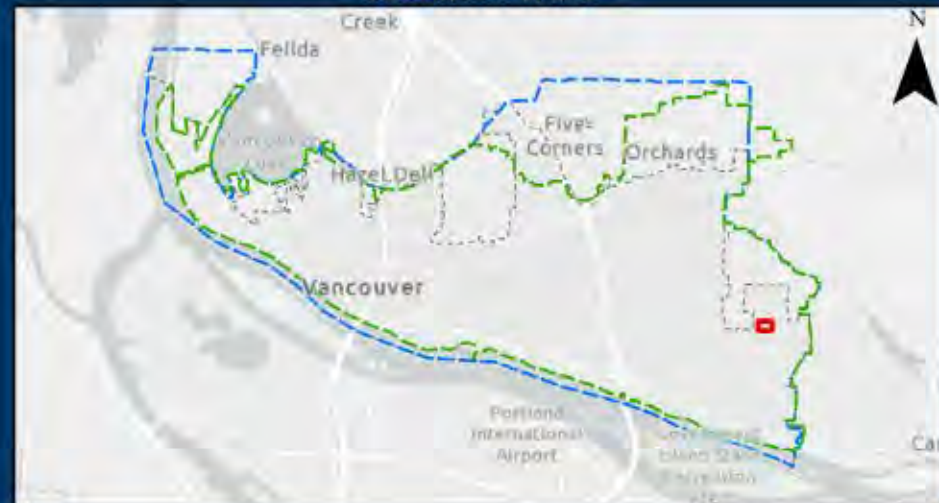
Project Extent: SE 1st St.

To: SE 4th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

New roadway through Section 30 property. This project is associated with the HP developer agreement.

Justification:

This project originated from Section 30 Subarea Plan (2009).

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100921

Grant Funded: No

Total Project Cost: \$5,500,000

Start of Const. (year): 2025



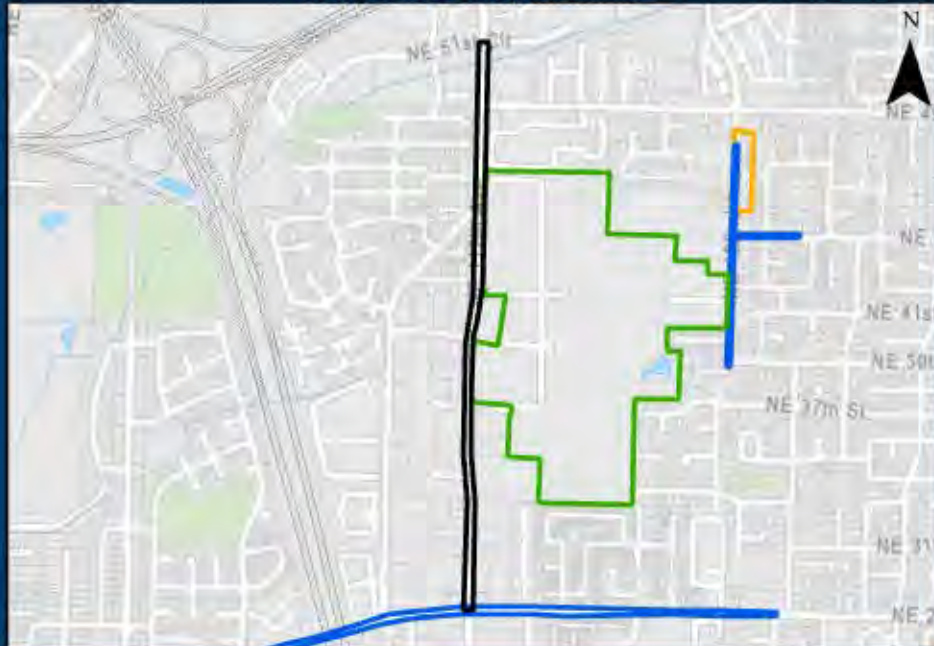
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Ave./SE Chkalov Dr. Complete Street and Paving Project - NE 28th St. to NE 51st St.

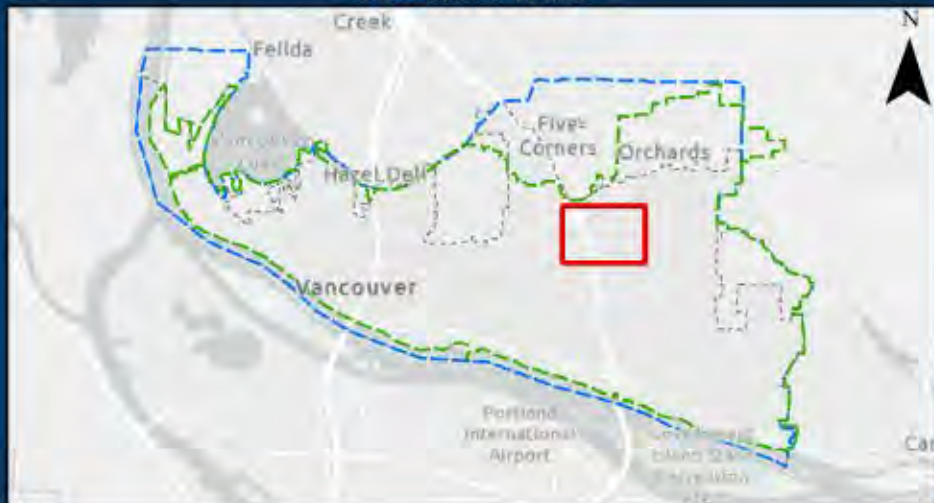
Project Extent: NE 28th St.

To: NE 51st St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

The NE 112th Avenue Complete Street Project between 28th St. and 51st St. will repave and restripe to add standard bicycle and small mobility lane. Configure alternate route Neighborhood Greenway with traffic calming treatments, and wayfinding signage. Shared lane markings between: 106th and 110th Ave, Morrow Road, Four Seasons Lane, and two-way 12-ft shared use path one east side between 18th and 51st Streets (long term).

Justification:

The NE 112th Avenue Complete Street Project will explore a major street retrofit on 112th Ave between 28th St. and 51st St., a street with well documented safety issues and vulnerable street users. Identified by 112nd Avenue Subarea Plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$2,750,000

Start of Const. (year): 2028

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



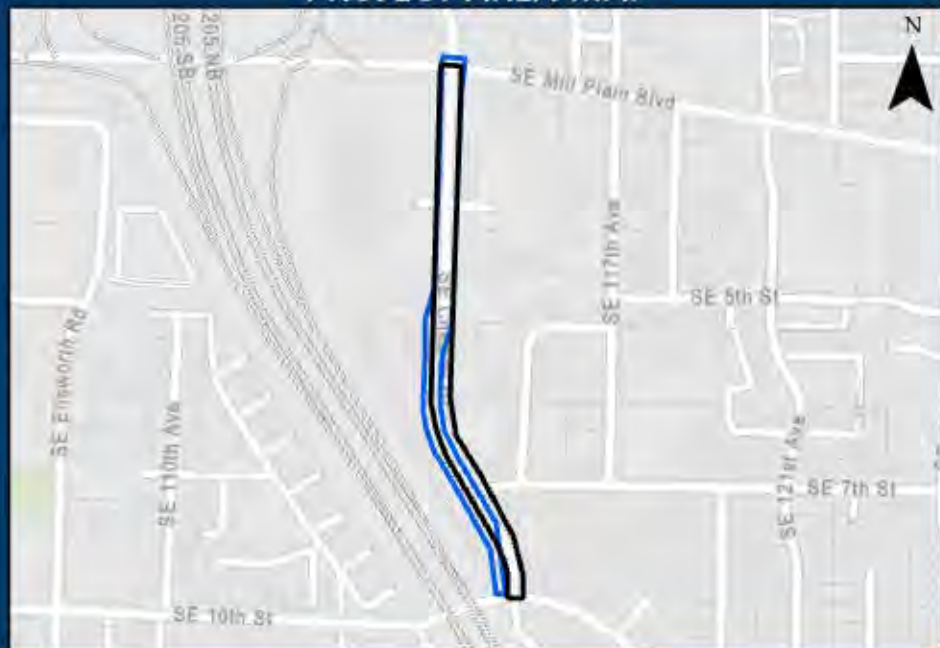
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 112th Ave./SE Chkalov Dr. Complete Street Project - Mill Plain Blvd. to SE McGillivray Blvd.

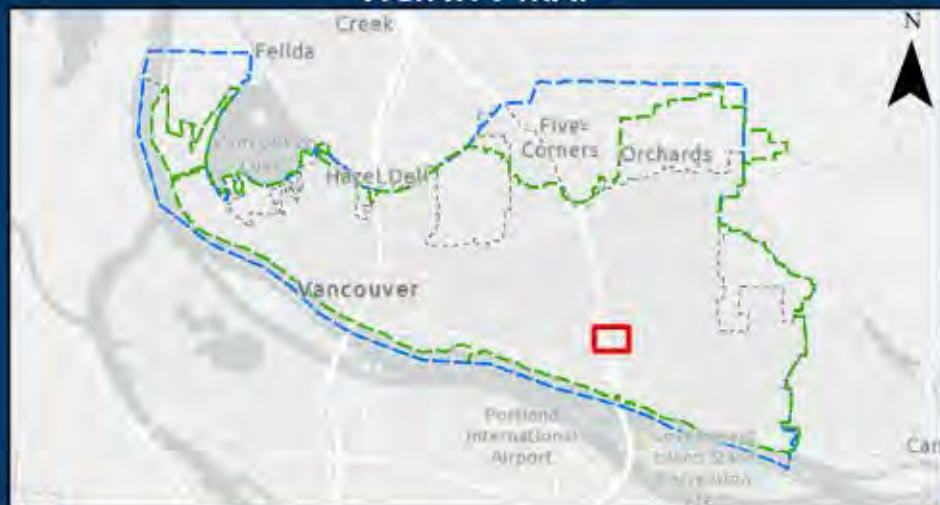
Project Extent: Mill Plain Blvd.

To: SE McGillivray Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

The NE 112th Avenue Complete Street Project between Mill Plain Blvd. and McGillivray Blvd. will repave and restripe. The project will add two 11-ft travel lanes, a 14-ft center turn lane, two 6-ft bicycle and small mobility lanes with 6-ft buffers and vertical posts, and dedicated turn lanes at Mill Plain Blvd intersection north and southbound approaches.

Justification:

The NE 112th Avenue Complete Street Project will explore a major street retrofit on 112th Ave between Mill Plain Blvd. and McGillivray Blvd., a street with well documented safety issues and vulnerable street users. Identified by 112nd Avenue Subarea Plan.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$750,000

Start of Const. (year): 2027



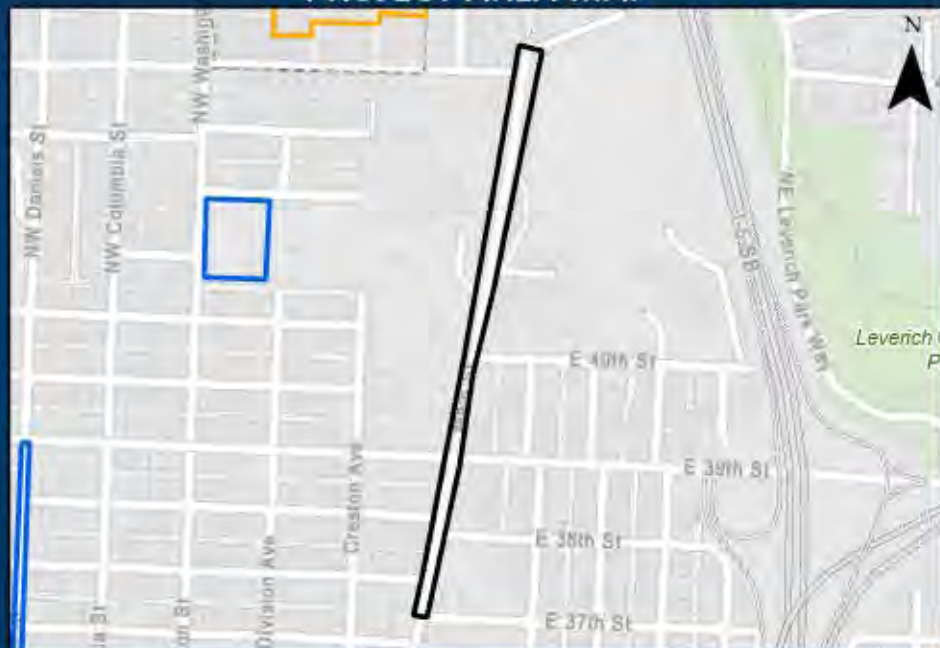
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Upper Main St. Complete Street and Paving Project - E 37th St. to City Limits

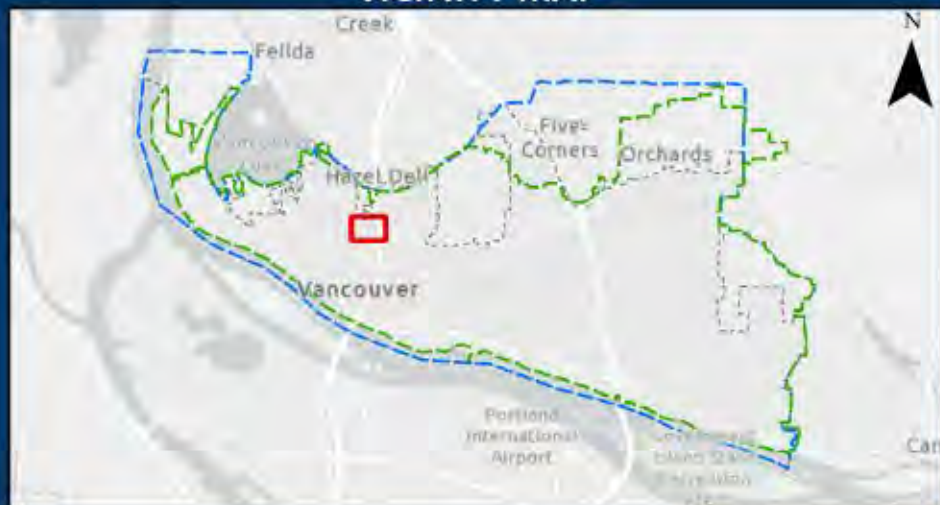
Project Extent: E 37th St.

To: City Limits

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

The Upper Main St. Complete Street Project between 37th St. to City Limits will repave and restripe. Strategic improvements are incorporated throughout the length of the project and they include: curb ramp upgrades, a southbound mobility lane between 39th and 40th Streets, a two way bikeway between 40th and the Covington House driveway exit, a multiuse path between the Covington House driveway and 45th Street, new marked crossings, a RRFB and median island at 39th and F Street, shared lane markings along F Street between 39th and 40th Street, new marked crossings at 40th and F Street and removal of a northbound travel lane and widen other travel lanes to accommodate buses. Improvements to be coordinated with C-TRAN HWY 99 BRT project.

Justification:

Improving safety, mobility, and providing additional modal choices for road users. Identified by staff.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101097

Grant Funded: Yes

Total Project Cost: \$4,000,000

Start of Const. (year): 2026



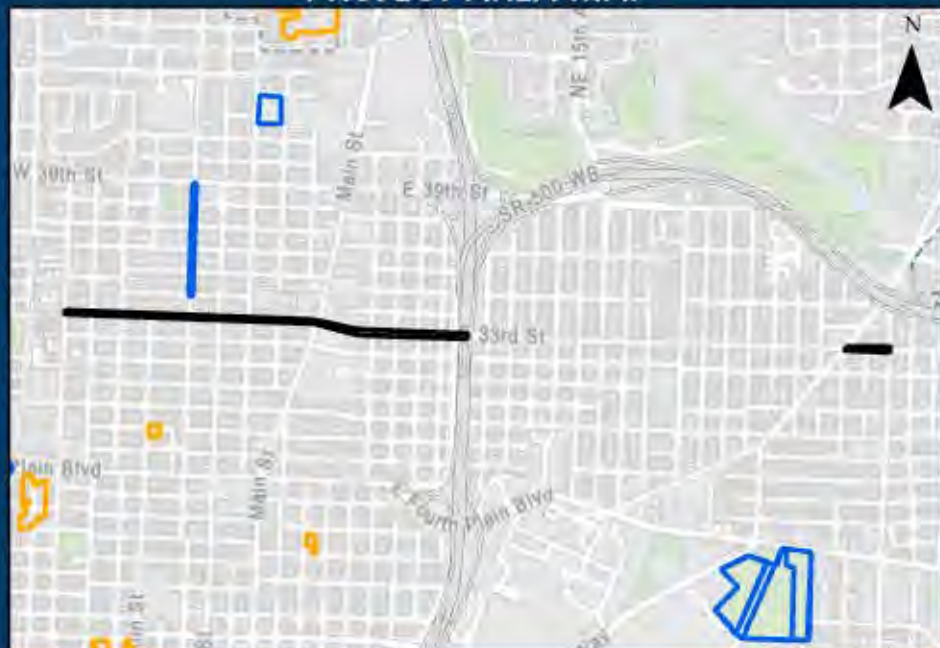
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 33rd St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Grand Blvd.

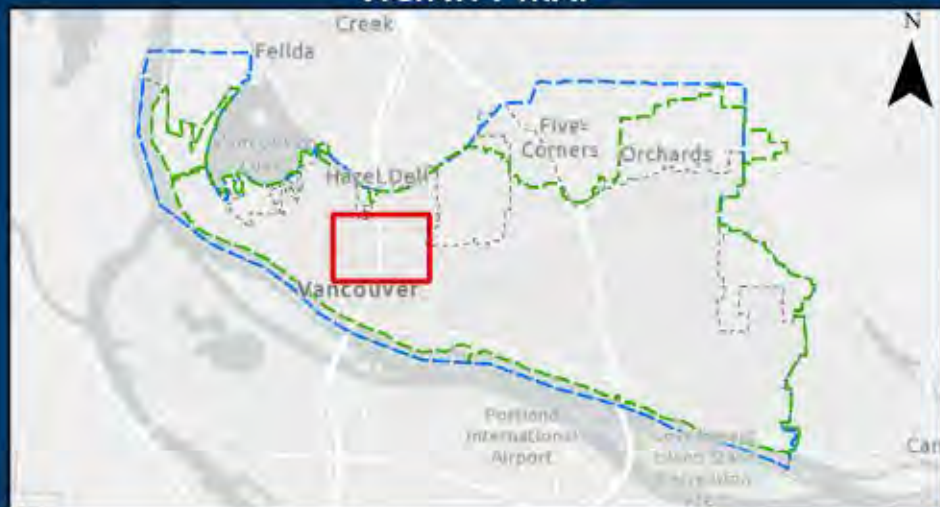
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

The E 33rd St. Complete Street Project is between I-5 overpass to Kauffman Ave and St. Johns Blvd. to Grand Blvd. will repave and restripe. Improvements will include: lower the speed limit to 25mph east of Main Street and 20mph west of Main Street, remove on street parking east of Main Street except for the north side of 33rd Street between Main and F Street and add buffered mobility lanes, remove median island at F Street and add RRFB with a raised crossing or speed cushions approaching the crossing, intersection improvements at 33rd and Grand, and add speed humps and shared lane markings between Kauffman and Main Street. Consider removing on street parking and adding buffered mobility lanes between Main and Columbia based on traffic volumes and speeds.

Justification:

This project will explore major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 29th Street Complete Street Project. Identified by staff and recommended by the Transportation and Mobility Commission.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$700,000

Start of Const. (year): Unknown



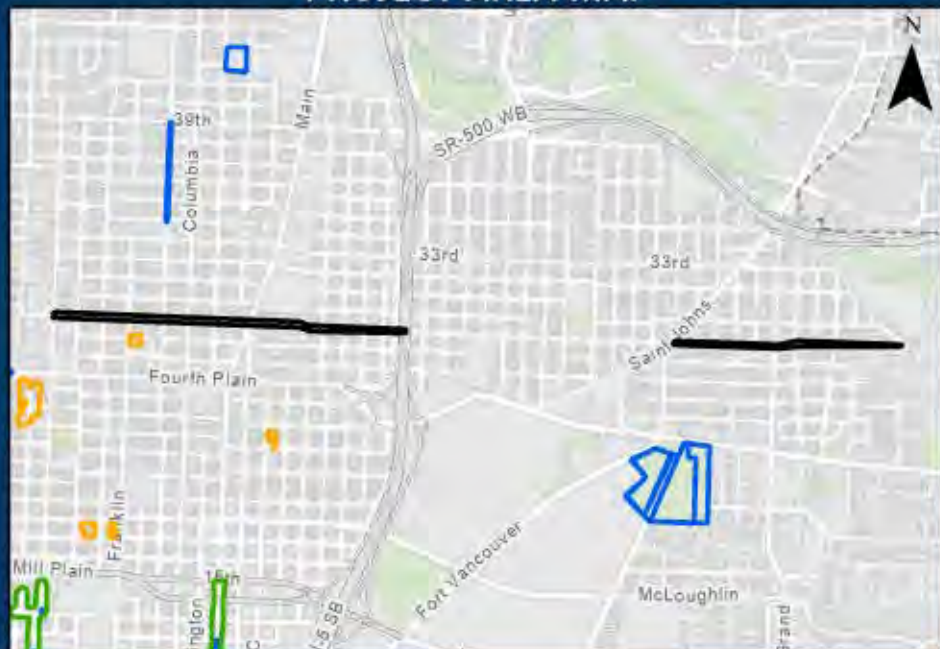
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: E 29th St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Neals Ln.

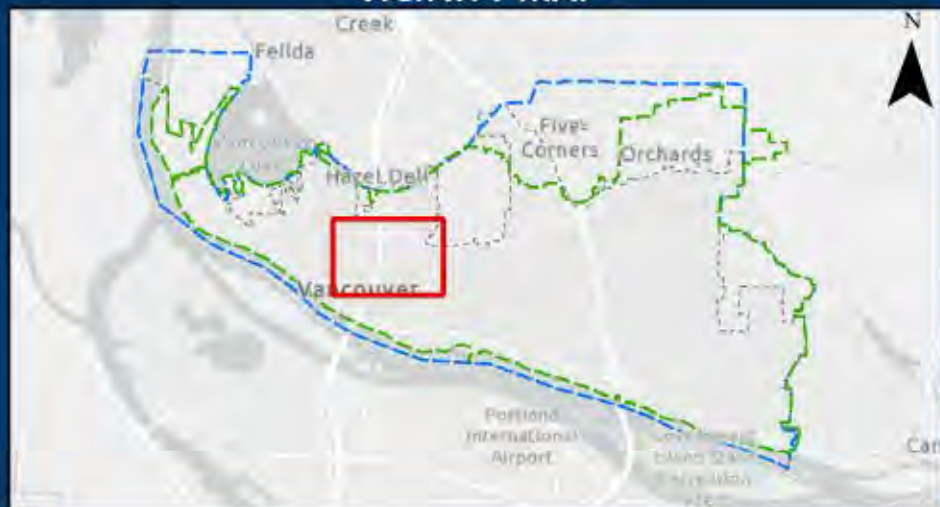
Project Extent:

To:

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

The E 29th St. Complete Street and Paving Project between I-5 overpass to Kauffman and St. Johns Blvd. to Neals will lower speed limit to 20 MPH. Add speed cushions and shared lane markings. Improve crossing at Grand Blvd. with pedestrian island and bicycle crossing. Install traffic circles at Franklin, F and Z Streets and Watson Ave. Fill sidewalk gaps east of X Street. Remove on street parking at intersection corners of Columbia and Kauffman. Add wayfinding signage for people walking, rolling and biking.

Justification:

This project will explore major mobility improvements and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 33rd Street Complete Street Project. Identified by staff and recommended by the Transportation and Mobility Commission.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$700,000

Start of Const. (year): Unknown

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.



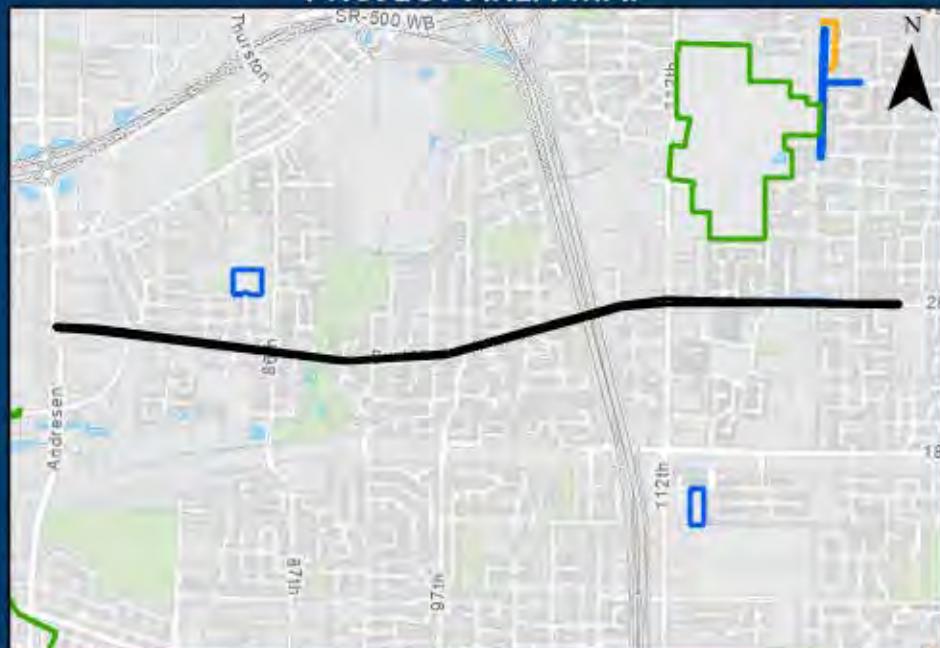
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Burton Rd./NE 28th St. Complete Street and Paving Project - NE Andresen Rd. to NE 127th Ave.

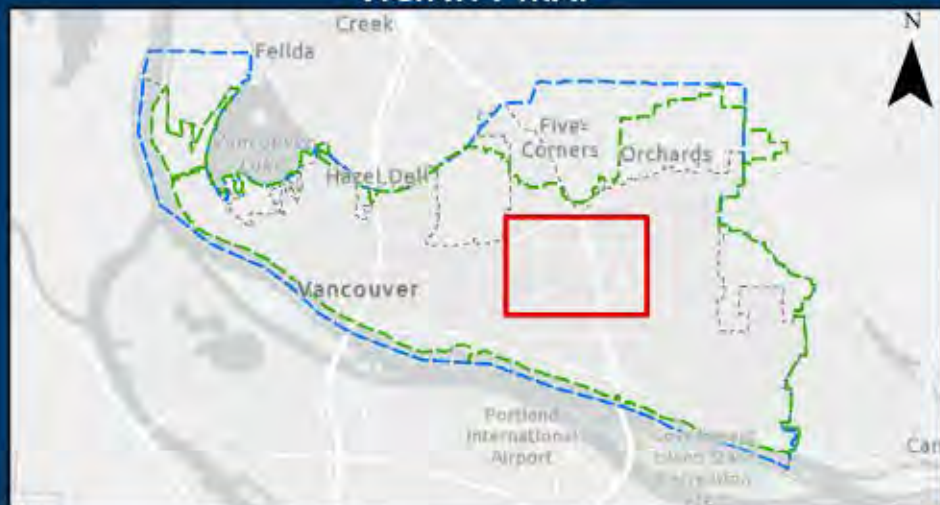
Project Extent: NE Andresen Rd.

To: NE 127th Ave.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101085

Grant Funded: No

Total Project Cost: \$2,060,000

Start of Const. (year): 2026



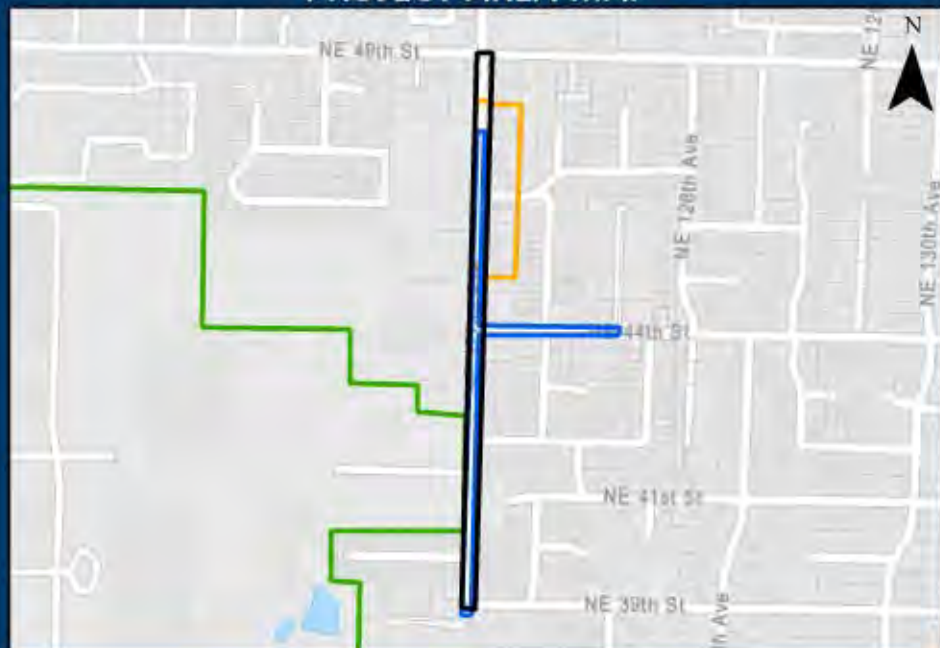
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 122nd Ave. Complete Street and Paving Project - NE 39th St. to NE 49th St.

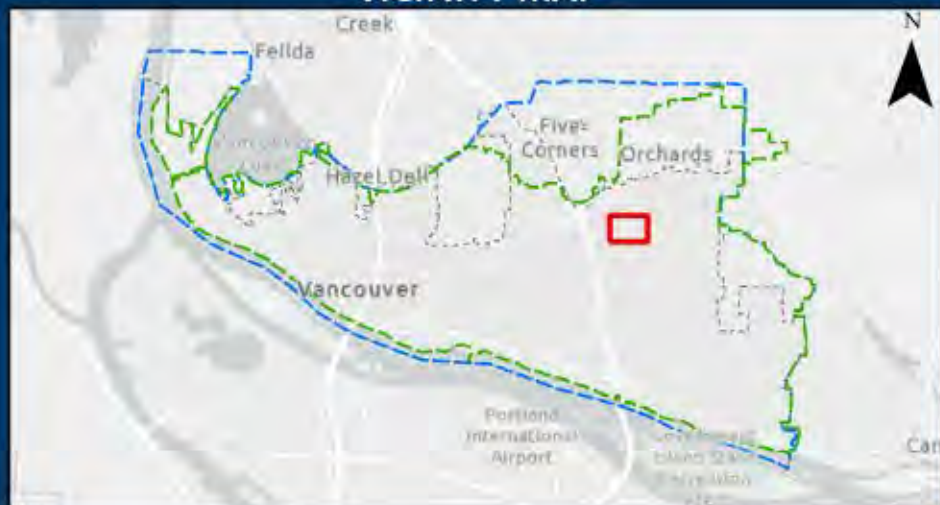
Project Extent: NE 39th St.

To: NE 49th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Partially Funded

PROJECT

Description:

Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101086

Grant Funded: No

Total Project Cost: \$250,000

Start of Const. (year): 2026



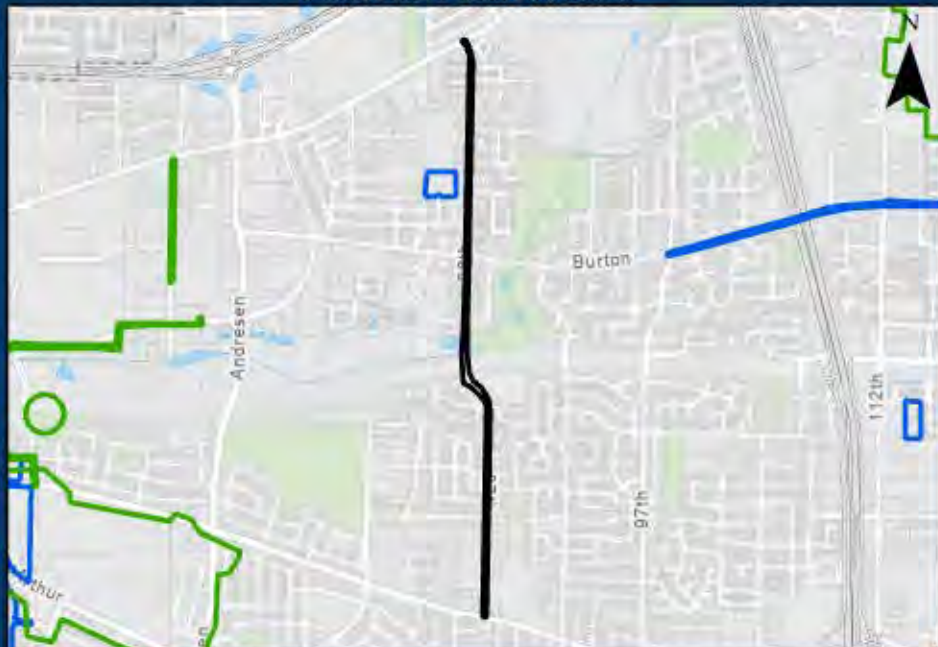
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 86th /87th Ave. Complete Street and Paving Project - Fourth Plain Blvd. to Mill Plain Blvd.

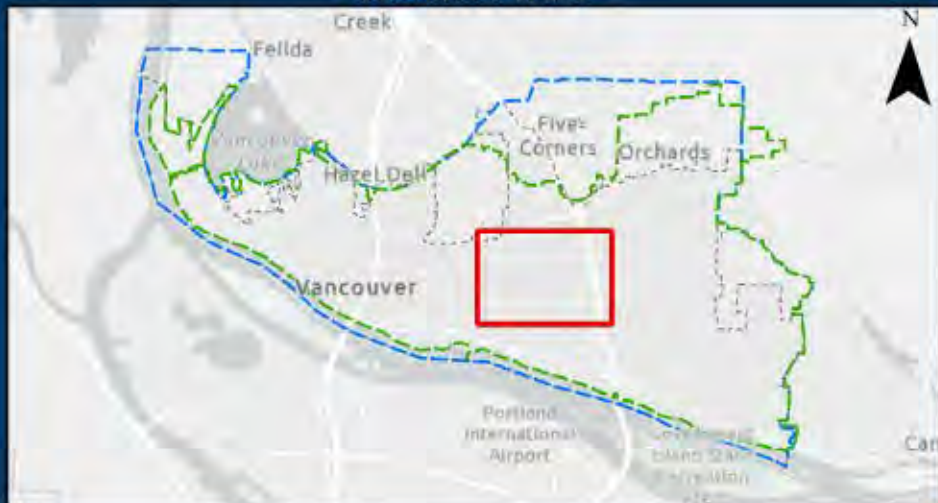
Project Extent: Fourth Plain Blvd.

To: Mill Plain Blvd.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101087

Grant Funded: No

Total Project Cost: \$1,095,000

Start of Const. (year): 2028



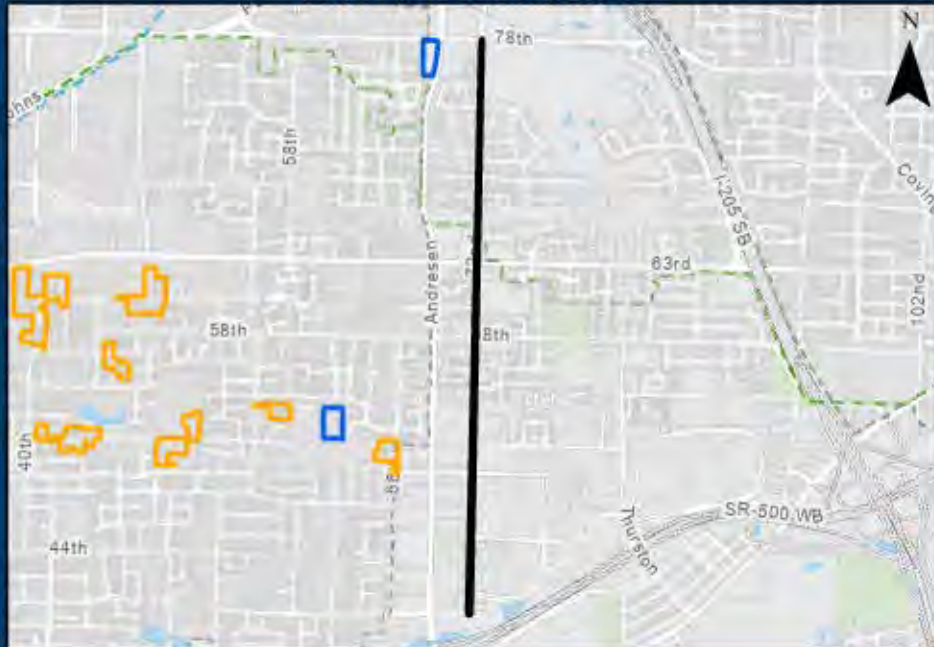
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: NE 72nd Ave. Complete Street and Paving Project - NE 40th St. to NE 78th St.

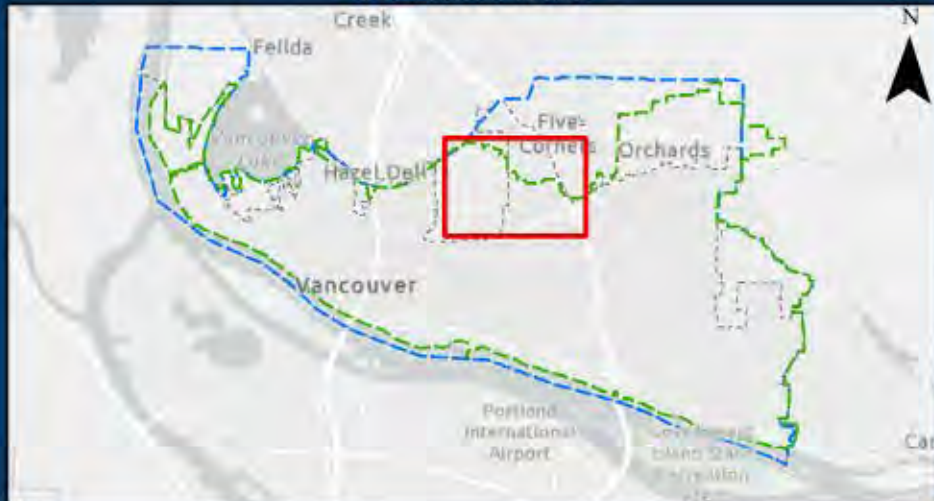
Project Extent: NE 40th St.

To: NE 78th St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Partially Funded

PROJECT

Description:

Safety and Mobility planning project in coordination with planned pavement work.

Justification:

Improving safety, mobility, and providing additional modal choices for road users.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101088

Grant Funded: No

Total Project Cost: \$1,175,000

Start of Const. (year): 2028

Page 756 of 783

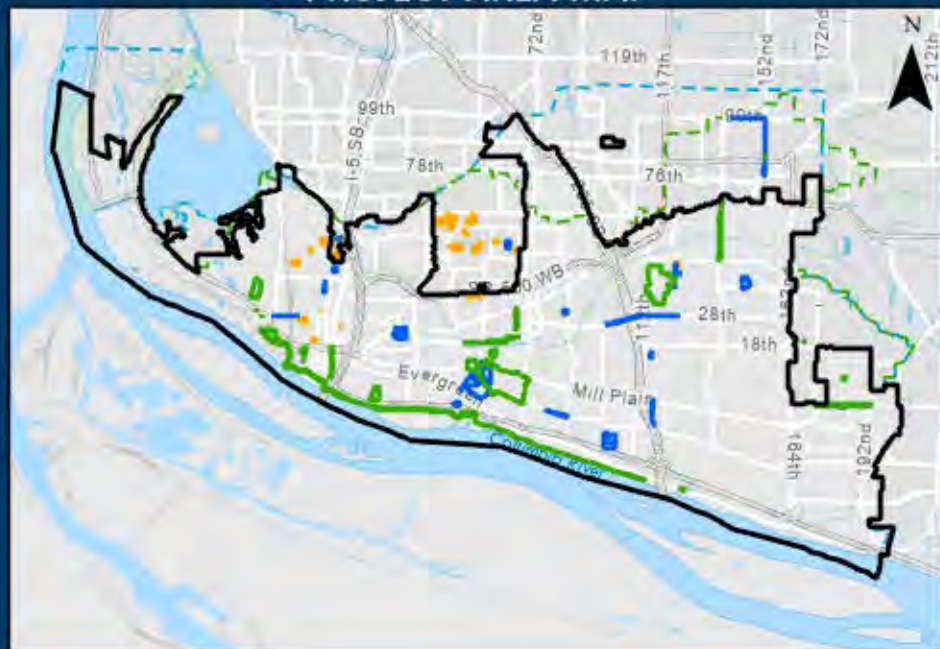


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

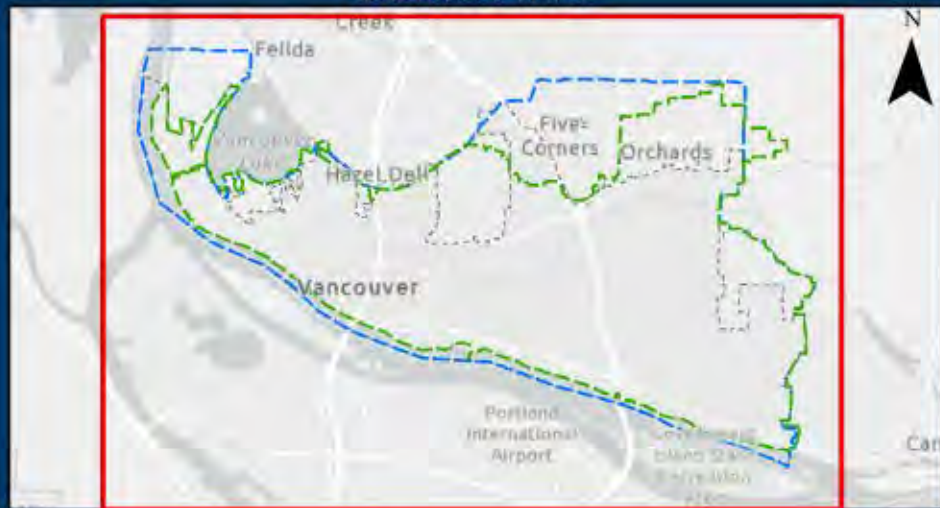
Project: Curb Ramps Retrofits

Project Extent: Citywide

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

New program to be implemented Citywide. This program will help retrofit curb ramps to meet current standards. Program budget \$2.5 million per year.

Justification:

To improve pedestrian safety and access.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$

Start of Const. (year): Ongoing

*All project timing will be dependent on coordination with other departments including streets, pavement management, sewer, water, and surface water.
 **Utility CIP projects (WTR-XXX, SS-XXX, SW-XXX, SCIP-XXX) can be found in the 6 Year Public Works Capital Improvement Plan (CIP) document.

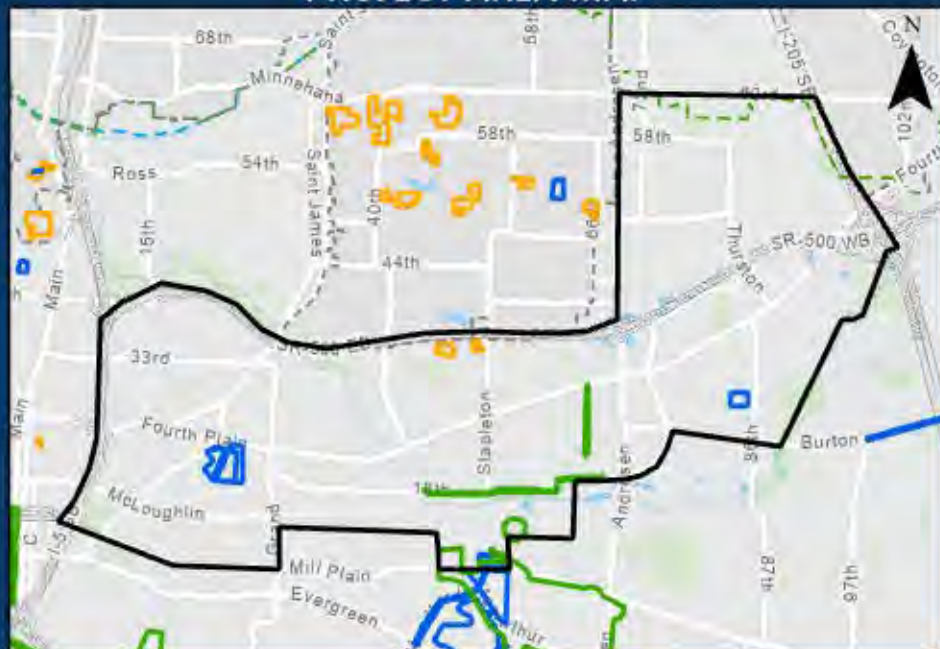


2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

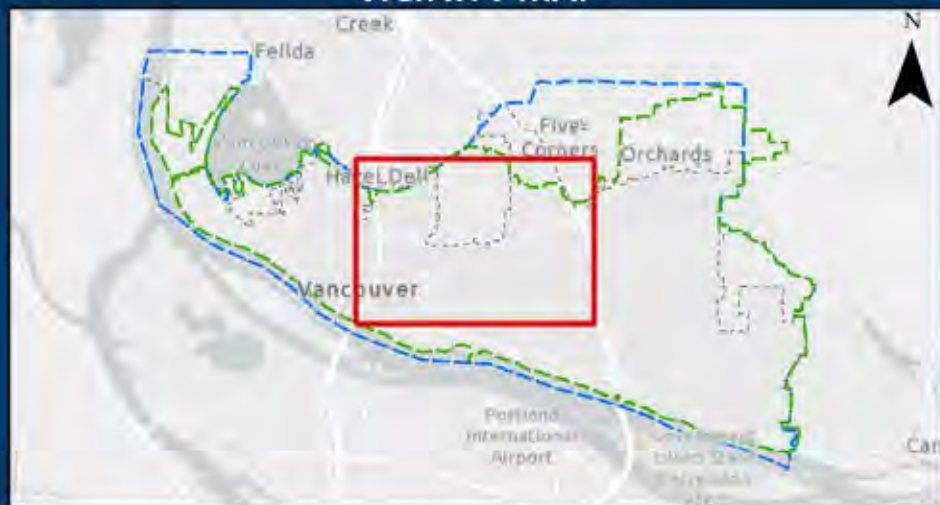
Project: Fourth Plain for All

Project Extent:

PROJECT AREA MAP



VICINITY MAP



To:

PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Active
Funding Status:	Funded

PROJECT

Description:

The Fourth Plain for All transportation investment (\$4.2 million, federal funds ARPA) will improve safety by providing traffic calming on neighborhood streets, lighting, and pedestrian infrastructure on neighborhood streets. The project locations include: Falk Rd. near Plomondon St, NE 57th Ave between NE 55th St. and NE 34th St, N Grand Blvd. and E 33rd St, NE 18th St. between N Grand Blvd. and NE Stapleton Rd., E Fourth Plain Blvd at Evergreen Park, NE 18th St. between NE 65th Ave and Andresen Rd., NE 82nd Ave and NE 18th St., NE 72nd Ave and NE 55th St, NE Burton Rd. between E Fourth Plain Blvd. and NE 18th St, Nicholas Rd. and Bagley Park, NE 72nd Ave and NE 58th St, Plomondon St. and General Andreson Ave, and NE 62nd Ave and NE 33rd Cir.

Justification:

This project is a community-driven process to identify, prioritize, and implement a community vision that will improve conditions and expand opportunities for central Vancouver neighborhoods. This project seeks to address impacts from COVID-19 as well as long-standing disparities to foster a more prosperous and resilient community that thrives into the future.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ100992

Grant Funded: Yes

Total Project Cost: \$4,250,000

Start of Const. (year): 2026



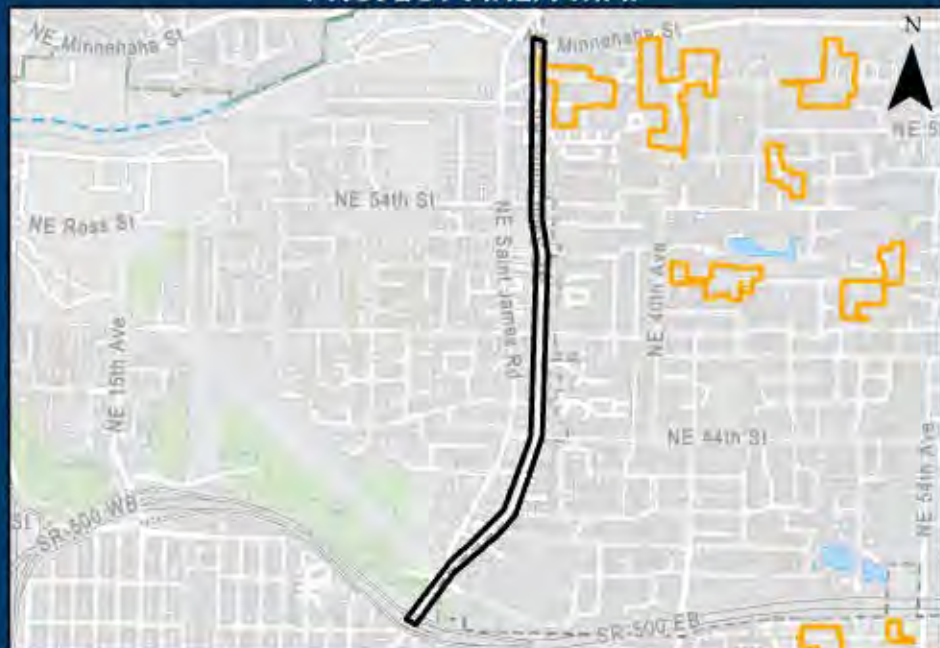
2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: St. Johns Blvd. Complete Street and Paving Project - SR 500 to NE Minnehaha St.

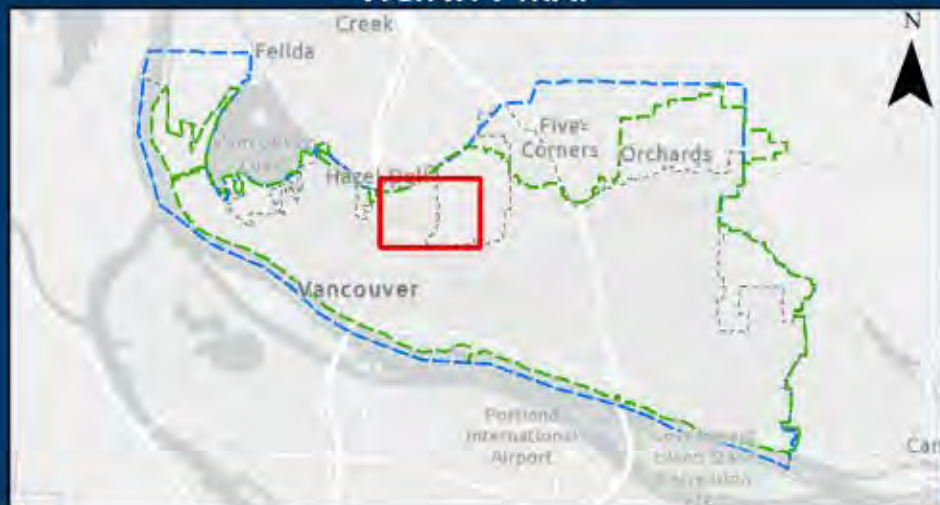
Project Extent: SR 500

To: NE Minnehaha St.

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Active Transportation
Project Status:	Future
Funding Status:	Funded

PROJECT

Description:

The St. Johns Project includes design concept options to create and implement safety and mobility improvements on NE St Johns Blvd. between SR 500 and NE Minnehaha.

Justification:

These streets have documented safety issues and vulnerable street users. This project was identified by City Council as a priority corridor in the Complete Streets Policy and as a commercial corridor in the Comprehensive Plan. Concept Design Options Corridor Plan outlines improvements over time and was recommended by the TMC.

Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded: No

Total Project Cost: \$705,000

Start of Const. (year): 2028



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: 9th Street Illumination Project

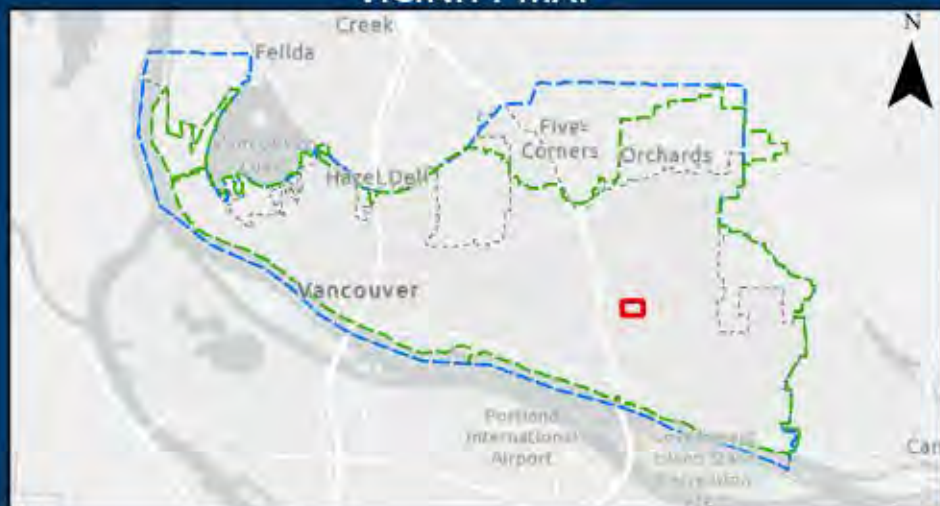
Project Extent: Fircrest Elementary

To: NE 128th Ave

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Signal & Transportation
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

This project will add illumination to the marked crosswalk along NE 9th St. at the following locations: across from Fircrest Elementary, 123rd Ave., 125th Ave., 127th Ave., and 128th Ave. This project is developer funded.

Justification:

Improve pedestrian safety and mobility access.

Priority Score:

Near-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: PRJ101033

Grant Funded: No

Total Project Cost: \$225,000

Start of Const. (year): Unknown



2026-2031 TRANSPORTATION IMPROVEMENT PROGRAM

Project: Devine Rd. - Mill Plain Blvd. to Park Hill Drive South

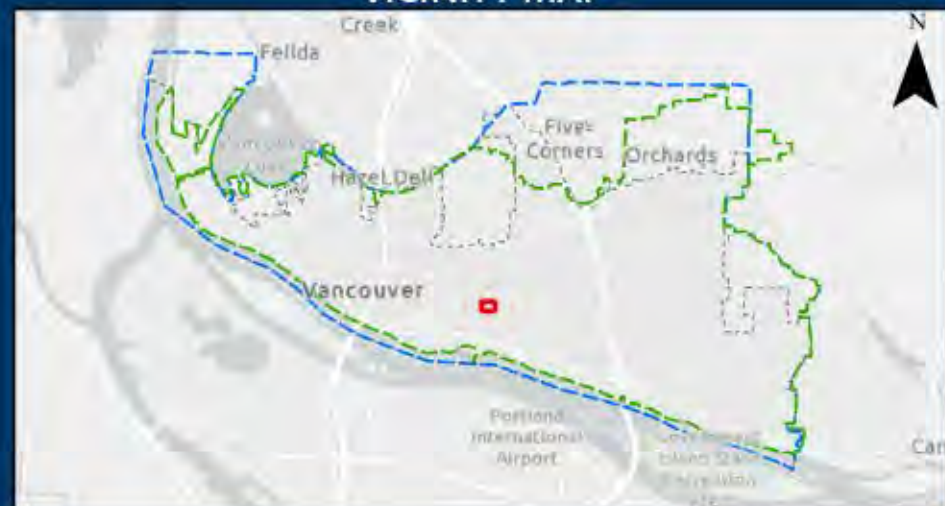
Project Extent: Mill Plain Blvd.

To: Park Hill Drive South

PROJECT AREA MAP



VICINITY MAP



PROJECT SUMMARY

Project Type:	Arterial Improvements
Project Status:	Future
Funding Status:	Unfunded

PROJECT

Description:

Heights District Plan recommended roadway changes to improve safety and support multi-modal mobility. Park Hill Drive South will be a new road.

Justification:

Heights District Plan recommendations for redevelopment. Roadway changes to improve safety and support multi-modal mobility. Originated from Heights District Plan (2020).

Priority Score:

Medium-term

LEGEND

Sanitary Sewer Projects	SCIP Projects
Surface Water Projects	Sewer Utility Service Boundary
Transportation Project	Water Utility Service Boundary
Water Projects	City Limits
Project Area	

FUNDING & SCHEDULE

Project Number: TBD

Grant Funded:

Total Project Cost: \$2,500,000

Start of Const. (year): Unknown

Arterial Map Update





2026-2031 Transportation Improvement Program Arterial Map Update

STREETS - ARTERIAL CLASSIFICATION CHANGES	
New Designation:	Recommendation
None at this time	
Redesignation:	
None at this time	
Other:	
None at this time	

CITY OF Vancouver WASHINGTON
ARTERIAL STREET SYSTEM & CLASSIFICATION

- | | | |
|----------|----------|--------------------|
| EXISTING | PROPOSED | |
| | | PRINCIPAL ARTERIAL |
| | | MINOR ARTERIAL |
| | | COLLECTOR ARTERIAL |

HEARING DATE: JUNE 17, 2024
ADOPTION DATE: JUNE 17, 2024
RESOLUTION NO: M-4283

- STATE ROADWAYS
- CORRIDOR / PLAN AREA OVERLAY
- CITY LIMITS
- CITY URBAN GROWTH BOUNDARY



SCALE: 1 INCH = 1 MILE
ACCURATE WHEN PRINTED AT 11"x17"

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Glossary



Glossary

FREQUENTLY USED TERMS AND ACRONYMS

ACP

Annual Construction Program or Asphalt Concrete Pavement

Access

Access is a means of approach to provide vehicular or pedestrian entrance or exit to a property. This may not necessarily include all movements.

Access Management

Access management is the process of providing and managing access to land development while preserving the regional flow of traffic in terms of safety, capacity and speed.

ADA

Americans with Disabilities Act

ADT

Average Daily Traffic

AIP

Arterial Improvement Program (TIB funding Program)

A.M. Peak Hour

Identified by a one-hour period in the morning when traffic flow increases. The A.M. peak hour typically occurs between 6:30 a.m. and 9 a.m. Traffic volumes occurring during the A.M. peak hour are used to calculate the overall operation of a roadway or intersection.

ARRA

American Recovery and Reinvestment Act. Also referred to as an economic stimulus package, ARRA was enacted by Congress in February 2009. The act provides \$28.35 billion for improving and maintaining transportation infrastructure throughout the United States.

Arterial

An arterial is a major street carrying the traffic of local and collector streets to and from freeways and other major streets. Arterials generally have traffic signals at intersections and may have limits on driveway spacing and street intersection spacing. Further details can be found in the Vancouver Municipal Code (11.80.040).

BBC

Burnt Bridge Creek

Biological Assessment

A biological assessment is an environmental document required for compliance with the Endangered Species Act for projects with federal funding or permits.

Capacity

The maximum rate of flow at which vehicles can be reasonably expected to traverse a point or uniform segment of a lane or roadway during a specified time period under prevailing roadway, traffic, and control conditions; usually expressed as vehicles per hour. In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade existing substandard streets to urban arterial standards. This subset of projects typically improves more than just vehicle capacity. They also improve the pavement section, street lighting, bicycle, pedestrian and ADA facilities.

CAT

Citizen Advisory Team

CCRP

Corridor Congestion Relief Program (State funding source)

CDBG

Community Development Block Grant. Block grants are targeted for low and moderate-income areas. Improvements typically consist of sidewalk and capital improvement programs.

CIP

Capital Improvement Program

CMAQ

Congestion Mitigation and Air Quality Improvement (Federal funding source). This funding is for projects that create a direct air quality benefit, leading toward attainment or maintenance of a National Ambient Air Quality Standard (NAAQS).

CN

Construction

Collector Streets – Urban Collector

Collectors – Urban Collector. *Urban collector* provides for land access and traffic circulation within and between residential neighborhoods, and commercial and industrial areas. Direct access to adjacent land uses, however, is still subordinate to traffic movement. Access to abutting properties is controlled through the use of raised channelization, driveway spacing and pavement markings. Typically, collectors are not continuous for any great length, nor do they form a connected network by themselves.

Comprehensive Plan

Long-range plan, typically looking 20 to 50 years into the future, which is intended to guide growth and development of a community. Comprehensive Plans are required by the Washington State Growth Management Act for specific counties and cities in Washington State. The Plans establish goals and policies for managing population growth and land development while ensuring that the growth is adequately served by public facilities.

Concurrency

The Concurrency ordinance (VMC 11.95) was adopted in response to the Washington State Growth Management Act, which required local jurisdictions to adopt level-of-service (LOS) standards for the arterial road system and to ensure maintaining those standards when considering new development. This process is called *Concurrency*. Concurrency applies to any development, land division, site plan and conditional use permit approvals.

CTL

Center-Turn Lane

C-TRAN

Clark County Public Transportation Benefit Area Authority, the transit agency for Clark County, Washington.

CWP

Clean Water Program

DSF

Dedicated Street Funding (DSF) used to be called SFS (Street Funding Strategy). Refers to any revenue sources approved in 2015. Including Utility tax increase of 1.5%, Business License Surcharge increase, Transportation Benefit District (TBD) licensing fee revenues, and/or retired debt service being redirected to transportation improvements.

EA

Environmental Assessment

Environmental Review

The consideration of environmental factors as required by the Washington State Environmental Policy Act (SEPA). The environmental review process is the procedure used by agencies and others under SEPA for giving appropriate consideration to the environment in agency decision-making. (WAC 197-11-746).

Enhancement

In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade pedestrian or bicycle facilities, or otherwise enhance the livability of the community through upgrades to the street system.

ESA

The Endangered Species Act was established in 1973 to preserve ecosystems of endangered and threatened species. The Act was recently amended to include various species of fish, wildlife, and plants throughout the United States.

FAST Act

On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. The FAST Act maintains our focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. With the enactment of the FAST Act, states and local governments are now moving forward with critical transportation projects with the confidence that they will have a federal partner over the long term.

Growth Management

A group of strategies used by a government to direct the timing, location and type of development in a community

Growth Management Act (GMA)

The State of Washington's Growth Management Act was adopted in 1990 to address the negative consequences of unprecedented population growth and suburban sprawl in the State. The GMA requires all cities and counties in the State to plan for future growth, with more extensive requirements for the largest and fastest-growing counties and cities in the State. Its requirements include guaranteeing the consistency of transportation and capital facilities plans with land use plans.

HAWK beacon

High intensity activated sidewalk (HAWK) beacon is a traffic control device used to stop traffic and allow pedestrians to cross safely.

HES

Hazard Elimination System/Safety (Federal Funding Source). The objective of this fund is to improve specific locations which constituted a danger to vehicles or pedestrians as shown by frequency of accidents.

HIS-HRRP

In 2008, a portion of the funding provided through Federal Transportation Act SAFETEA-LU was made available for safety grants. Funds were provided through the Highway Safety Improvement Program (HSIP) and the High Risk Rural Roads Program (HRRRP).

HOV

High-Occupancy Vehicle

Impacts

Impacts are the effects or consequences of actions. Environmental impacts are effects upon the elements of the environment.

Interchange

A system of interconnecting roadways in conjunction with one or more grade separations, providing for the movement of traffic between two or more roadways on different levels

Intersection

The general area where two or more roadways join or cross, within which are included the roadway and roadside facilities for traffic movements in that area.

ITS

Intelligent Transportation System

Land Use

The type of activity associated with a specific geographic area. Land-use categories can be broad (e.g., residential, retail, office, industrial, and recreational), or they can be very specific (e.g., single-family residential, convenience market, or elementary school). In order to estimate trip generation characteristics for a specific geographic area, it is necessary to know both the type and intensity of land use (e.g., single-family residential land use at a development intensity of eight units per acre).

Level of Service (LOS)

The Level of Service is a grading system developed by the transportation profession to quantify the degree of comfort (including such elements as speed, travel time, number of stops, total amount of stopped delay, and impediments caused by other vehicles) afforded to drivers as they travel through an intersection or roadway segment. LOS is expressed as a letter grade that ranges from “A”, indicating that drivers will experience little, if any delay, to “F”, indicating significant traffic congestion and driver delay will occur.

Mitigation

(1) Avoiding impacts altogether by not taking a certain action or parts of an action; (2) minimizing impacts by limiting the degree or magnitude of the action and its implementation by using appropriate technology, or by taking affirmative steps to avoid or reduce impacts; (3) rectifying impacts by repairing, rehabilitating, or restoring the affected environment; (4) reducing or eliminating impacts over time by preservation and maintenance operations during the life of the action; (5) compensating for impacts by replacing, enhancing or providing substitute resources or environments; and/or, (6) monitoring impacts and taking appropriate corrective measures (WAC 197-11-768).

Mode

The means by which travel is accomplished. Alternative modes of travel include walking, bicycling, auto, bus, light rail, airplane, ferry, etc.

MVFT

Motor Vehicle Fuel Tax

NAAQS

The National Ambient Air Quality Standards were set up by the Environmental Protection Agency (EPA) to help mitigate the health impacts of air pollution. EPA established NAAQS measure for six pollutants that include carbon monoxide, ozone, particulate matter, lead, sulfur dioxide, and nitrous oxide.

Non-attainment Area

Geographic area in which air pollution levels exceed the NAAQS. (See above.)

PCI

Pavement Condition Index (PCI) provides a snapshot of the pavement health of a road. It is measured on a scale of 0 to 100 (where 100 means a newly paved road).

Peak Hour

A period of 60 consecutive minutes during which an intersection or roadway system experiences the greatest amount of traffic volume

PE

Preliminary Engineering

P.M. Peak Hour

A one-hour period in the afternoon or evening when traffic flow increases. The P.M. peak hour typically occurs between 4 and 6 p.m. Traffic volumes occurring during the P.M. peak hour are used to calculate the overall operation of a roadway or intersection.

PSE

Plans, Specifications and Estimates

PSMP

Pedestrian Safety and Mobility Program

PWB

Public Works Board. The Public Works Board was created by the 1985 State Legislature. The Board is composed of local government officials, special purpose district representatives and private sector members. The mission of the Washington State Public Works Board is "to assist Washington's local governments and private water systems in meeting their public works needs to sustain livable communities." The Board is authorized to loan money to counties, cities, and special purpose districts to repair,

replace, or create domestic water systems, sanitary sewer systems, storm water systems, roads, streets, solid waste and recycling facilities and bridges.

PWTF

Public Works Trust Fund. This trust fund is administered by the Public Works Board. The PWTF Construction and Pre-construction Loan Programs provide funds to design, repair, replace or create a facility. These loans have a 5- to 20-year term with an interest rate of one-half percent. Maximum for any agency is \$10 million per biennium.

RCW

Revised Code of Washington. Contains all laws of the state of general and permanent nature.

REET

Real-estate Excise Tax

RRFB

Rectangular Rapid Flashing Beacons

RTC

Southwest Washington Regional Transportation Council. RTC is the regional transportation planning agency for Clark, Klickitat and Skamania counties.

Right-of-Way/ROW

Right-of-way is property held by the City for existing or future public roads or other public improvements.

Roadway

A roadway is the improved portion of an easement or right-of-way, excluding curbs, sidewalks and ditches. Road, roadway and street are used as interchangeable terms.

Roadway Conditions

The geometric characteristics of the street or highway, including the type of facility and its development environment, the number of lanes (by direction), lane and shoulder widths, lateral clearances, design speed, and horizontal and vertical alignments.

Roadway Section

A roadway section is a cross-section of a roadway which displays, travel lanes, turning lanes, bike lanes, sidewalks and medians with their respective dimensions. Each classification of roadway has a corresponding roadway section.

SAFETEA-LU

Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU. The Act was signed into law by the President on August 10, 2005.). With guaranteed funding for highways, highway safety and public transportation totaling \$244.1 billion, SAFETEA-LU represents the largest surface transportation investment in

our nation's history. The two landmark bills – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21) – shaped the highway program to meet the nation's changing transportation needs. SAFETEA-LU builds on this firm foundation, supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

SEPA

State Environmental Policy Act. SEPA is a state law requiring agencies to consider the environmental consequences of their decisions. (WAC 197-11-790).

SFS

Street Funding Strategy (SFS) now being referred to as DSF (Dedicated Street Funding). Refers to any revenue sources approved in 2015. Including Utility tax increase of 1.5%, Business License Surcharge increase, Transportation Benefit District (TBD) licensing fee revenues, and/or retired debt service being redirected to transportation improvements.

Signal Warrant

A criterion that must be met before the installation of a traffic signal can be considered.

Significant/Significance

- 1) *Significant* as used in SEPA means a reasonable likelihood of more than a moderate adverse impact on environment quality.
- 2) *Significance* involves context and intensity and does not lend itself to a formula or quantifiable test. Context may vary with the physical setting. Intensity depends on magnitude and duration of an impact. Severity of an impact should be weighed along with the likelihood of its occurrence. An impact may be *significant* if its chance of occurrence is not great, but the resulting environmental impact would be severe if it occurred. (WAC 197-11-794).

STP

Surface Transportation Program (Federal funding source). The objective of the STP is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads functionally classified as arterials.

STP-C

Surface Transportation Program – Competitive Grant

STP-E

Surface Transportation Program – Enhancement Grant

STP-TMA

Surface Transportation Program – Transportation Management Area Grant

SWCAA

Southwest Washington Clean Air Agency. A government agency responsible for air pollution control and planning in Clark, Cowlitz, Lewis, Skamania and Wahkiakum Counties.

SYS

Traffic Signal System Improvement

TBD

Transportation Benefit District (TBD). In the state of Washington, a Transportation Benefit District is a quasi-municipal corporation and independent taxing district that can raise revenue for specific transportation projects, usually through vehicle license fees or sales taxes. RCW 36.73 authorizes cities (see also RCW 35.21.225) and counties to form TBDs. In other uses, TBD is a common term meaning “to be determined.”

TDM

Transportation Demand Management. A demand-based technique for reducing traffic congestion, such as ride-sharing programs and flexible work schedules enabling employees to commute to and from work outside of peak hours.

TEA-21

The Transportation Equity Act for the 21st Century was signed on June 9, 1998, superseding the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. This bill provides Federal transportation dollars for Federal, State and Local agencies. The majority of benefits associated with ISTEA are continued or expanded upon through TEA-21. Also, see SAFETEA-LU.

TIB

Transportation Improvement Board. A state funding agency that administers several state funding programs. The mission of the TIB is to assist local agencies to preserve and improve transportation systems by providing financial assistance, supporting economic development, promoting multi-jurisdictional and multi-modal coordination and to promote public/private cooperation.

TIF

Transportation Impact Fee. TIF is the traffic impact component of a development impact fee. An impact fee is a fee levied on a developer by the county as compensation for expected effects of the development.

TIMACS

Transportation Information Management and Control System

TIP

Six-Year Transportation Improvement Program

TPP

Transportation Partnership Program (TIB Funding Program)

TS

Traffic Signal Project

TSNS

Traffic Safety Near Schools

TSO

Traffic Signal Optimization

TSP

Transportation System Plan

UAP

Urban Arterial Program (State funding source), formally known as the Arterial Improvement Program. This program was established by the State in 1967 as the Urban Arterial Trust Account (UATA) and designated as the AIP in July 1999. The purpose of this program is to fund city and urban county arterial road and street projects to reduce congestion and improve safety, geometrics and structural concerns.

UCP

Urban Corridor Program (State funding source), formally known as the Transportation Partnership Program. This program was established by the State in 1988 as the Transportation Improvement Account (TIA) and designated as the TPP in July 1999. The purpose of the program is to fund projects on the regional transportation plan that are necessitated by existing or future congestion due to economic growth.

UR-SP

Urban Sidewalk Program (State funding source), formally known as the Pedestrian Safety and Mobility Program. This program was established by the TIB in 1994 as the Pedestrian Facilities Program (TIA-PFP) and designated as the PSMP in July 1999. The program goal is to enhance and promote pedestrian mobility by providing funding for pedestrian projects that provide access and connectivity of pedestrian facilities.

V/C Ratio

Ratio of volume to capacity for a traffic facility

Volume

Number of vehicles passing a point on a lane or roadway during some time interval, often taken to be one hour, but may also be expressed in terms such as sub-hourly, daily or annually.

WAC

Washington Administrative Code. The WAC is laws adopted by state agencies to implement state legislation.

WSDOT

Washington State Department of Transportation. WSDOT is a department of the State of Washington responsible for transportation-related planning, management and coordination.

WW&RP

Washington Wildlife and Recreation Program

Zoning

A map and ordinance text which divides a city or county into land use “zones” and specifies the types of land uses, setbacks, lot size, and size restrictions for buildings within each zone.

For additional information, please visit the following webpages:

- www.cityofvancouver.us/TIP
- www.cityofvancouver.us/betterstreets

Este informe contiene información importante. Pídale a alguien que se lo traduzca o llame Ciudad de Vancouver, 360-487-7130.

В данном отчете содержится важная информация. Попросите кого-нибудь перевести ее для вас или звоните City of Vancouver, 360-487-7130.

Báo cáo này có thông tin bổ sung về dự án. Hãy nhờ người khác giải thích cho quý vị hoặc gọi cho City of Vancouver, 360-487-7130.



To request other formats, please contact:
Vancouver Public Works
360-487-7130 | TTY: 360-487-8602
betterstreets@cityofvancouver.us





Homelessness Emergency Situation Report

Incident Name: Homelessness Emergency
Situation Report # 19

Incident Commander: Aaron Lande
Operational Period: May 2025

New Emergency Orders (if any)

None. The list of existing emergency orders can be found on the City’s [Homelessness Emergency Declaration](#) page.

Emergency Response

- We have lost 15 people since December 2024 Homeless Memorial
 - 2 in the month of May
- VFD Data: Reporting quarterly – Next update in July for second quarter.
- VPD Data:

Police Events and Time on Events with Unsheltered Homelessness Involvement

	May 2025	Year to Date
# of Events	953 (9.6%)	4,880 (10.3%)
Time Spent on Events (hours)	1,886.9 (17.0%)	9,828.7 (17.9%)

- The blue row provides the **total number of events** officers indicated were related to unsheltered homelessness in the month of May and year to date (YTD), as well as the **percentage of all events these events represent relative to all police events** in May and YTD.
- The green row provides **total number of officer hours spent on events** officers indicated were related to unsheltered homelessness in the month of May and year to date (YTD), as well as the **percentage of time spent on these events** relative to all events in May and YTD.

HART Activities

- HART conducted clean-ups at the following locations:
 - Leverich Park, Ellen Davis, and Discovery Trail areas
 - Area around W 11th, 12th, 13th, and Jefferson, King, Lincoln streets
 - Burnt Bridge Creek Trail system near Andresen Rd
 - Regular coordination with WSDOT for outreach and cleanup on their properties along the freeway system in the City of Vancouver

HART Encampment Cleanups and Solid Waste Removal	
Type of Operation	Tons Removed
Coordinated health & sanitation encampment cleanups	14.83
HART Encampment Response Coordinator – rapid response crew	11.57
Year-to-date	125.75

- Responded to 93 My Vancouver app submissions in May; YTD: 515
- Handed out 43 naloxone kits and provided awareness on overdose response to 18 individuals through our partnership with WA State Dept. of Health's Opioid Education and Naloxone Distribution (OEND) Program.
 - **2 overdoses were reversed by HART** using these naloxone kits in May
- * *This program supports access to naloxone for people who are likely to experience or witness an opioid overdose by providing free naloxone to organizations and community groups for distribution to clients and community members.*
- Began annual HART survey to count all unsheltered people in the City and inquire about their individual barriers to shelter, housing, services.
- Began Burnt Bridge Creek Trail encampment decommissioning process
- Recruiting for additional outreach members to expand the HART. Interviews in June.

Community Engagement

- Presented on the City's homelessness response and HART team to 80 5th grades from Fisher's Landing Elementary School during a field trip to City Hall – when asked what they thought we might do as a community to help those who are unsheltered they offered the following for consideration: food, clothing, water, shelter, showers, jobs, education, affordable housing, community focused housing, medical care, transportation, etc.
- Provided a Safe Stay tour to local Mormon church group volunteering to paint shelter units, among other potential projects to support the Safe Stay program
- Presented on the City's response to homelessness and the bridge shelter project to the Vancouver Neighborhood Alliance (VNA) at their monthly meeting
- Presented on City's response to homelessness and provided updates for NOW volunteers

Safe Stays/Safe Park

- The Outpost:
 - 2 residents transitioned to housing in May
 - 1 resident obtained employment
 - Several residents received essential medical care including glasses, dental work, and mental health services.
- Hope Village:
 - 5 residents transitioned to housing—2 FCS-PSH and 3 as part of the Everybody In pilot project in partnership with CFTH and VHA
 - 4 residents have active housing referrals and are anticipated to transition to housing in the next month or two
 - 4 prior residents are being supported by the Live Love's new Housing Stability Team (part of the Everybody In pilot project in partnership with CFTH and VHA, and supported by Vancouver's Affordable Housing Fund)
 - 1 resident is engaging with mental health services
 - 2 residents have celebrated over a month of sobriety after many years of addiction
- Kiggins Village:
 - 2 residents transitioned into housing in May
 - 1 resident with housing voucher actively applying for apartments starting in June
 - 2 residents with a June move-in date for housing
 - Since opening (Dec. 2023), Kiggins Village has assisted a total of 25 individuals moving into housing
 - 5 residents obtained IDs
 - 6 residents obtained Social Security Cards
 - 1 resident obtained their birth certificate
 - 2 residents obtained employment
 - 5 residents participated in detox services
- 415 West:
 - 2 residents transitioned into housing – these participants self-resolved and needed no ongoing subsidy
 - 3 residents referred to housing programs with June move-in dates
 - 3 residents are being considered for new VHA housing opening soon, a “best fit” for them
 - 2 residents obtained IDs
 - 3 residents have enrolled in treatment services

- In partnership with the City Urban Forestry, residents are caring for 21 baby ponderosa pine trees which will be re-planted throughout the city in the fall
- Homeward Bound – Safe Park:
 - 81 total individuals served – 17 under 24 yrs, 8 over 65 yrs, 6 Veterans
 - 4 residents transitioned to permanent housing in May
 - 2 residents moved to transitional programs
 - 1 resident who has not had a bank account in many years opened one after recently obtaining ID
 - Homeward Bound has enjoyed community participation and volunteerism as follows-
 - Seamar/CSNW case management
 - CRMH Mobile Health Team – basic medical and mental health assessments
 - Bunkus, Xchange Recovery, Church of the Rock, Prayer and Pastries, Mother Teresa's food truck all offer food and community fellowship throughout the week
 - Dr. Dave Slocum and his wife Judy offer weekly veterinary services and hot meals
 - CFTH – housing assessments

Bridge Shelter

- **Phase 2 – Design Development:** 100% design anticipated soon
- **PeaceHealth funding-** fiscal sponsorship agreement coming to Council for approval June 16.
 - \$800,000 for Bridge Shelter kitchen

Community Court

Newly cited/referred into Court	78
Opted into Community Court	29
Graduations (successful completion)	8
Community Service hours completed	27
Obtained Temporary Housing	3
Mental Health/Substance Use Disorder evaluations completed	10
Accessing/participating in treatment services	2

Court Highlights for May:

- During a Community Court policy meeting outreach mentioned they often receive positive feedback from current participants and previous graduates. Court Coordinator also added a prior graduate showed up in the morning just to say he was grateful for the program (Community Court), and he was doing much better since graduating.
- Battle Ground visited our court as they prepare for launching starting their own similar therapeutic/Community Court program

Property Closures

None. The list of properties which have been closed by emergency orders can be found on the City's [Homelessness Emergency Declaration](#) page.

Our Appreciation

This month, we recognize Information Technology (I.T.) for their collaboration with HART in addressing unsheltered homelessness concerns in our City. HART's primary work is out in the field, sometimes in remote areas and often under unpredictable circumstances. We sincerely appreciate I.T.'s mission-critical work of ensuring HART is effectively equipped so we can operate safely and communicate effectively, securely, and reliably. When faced with the challenge of collecting monthly reports from several different providers across different platforms, I.T. was instrumental in helping us streamline the process. We thank I.T. for being a valuable partner in this important work!

In recognition that the City's Homelessness Response team could not accomplish what it does alone, especially during this declared emergency, HART would like to express its appreciation for the many departments and individuals who partner in the work:

- Economic Prosperity and Housing Department
- Public Works – grounds, streets, greenways, parks, environmental services, transportation, and more
- Vancouver Police Department
- Vancouver Fire Department
- Vancouver Parks, Recreation and Cultural Services
- Code Compliance
- Parking Services
- General Services
- Information Technology
- Planning
- Budget
- Legal

- Procurement
- Administrative Assistants
- And countless others who are critical to our mission