



City Council Retreat

Preliminary Agenda

October 5, 2018

9:00 – 5:00

Red Cross Building

- Shared understanding of the Stronger Vancouver effort and projected outcomes
- Confirmation of initial precepts and scope of comprehensive service package
- Review and confirmation of preliminary revenue scenarios
- Review of community engagement, next steps and timing

Schedule	Topic	Discussion Lead
9:00 – 9:15	• Welcome/Goals for the Day	Mayor/All
9:15 – 10:30	• What is A Stronger Vancouver? Initiative overview: ○ City Vision ○ Context ○ Process and outcomes to date	Eric
10:30 – 10:45	Break	
10:45 – 12:00	• Preliminary recommendations ○ Replacement police funding (complete) ○ Comprehensive package ▪ Capital ▪ Operating	Eric Julie
12:00-12:30	Lunch	
12:30 – 2:15	• Revenue scenarios & analysis ○ Payer impact ○ Payer balance ○ Equity ○ Competitiveness	Natasha Eric ECONorthwest
2:15 – 2:30	Break	
2:30 – 3:30	• Election considerations • Community Feedback – Survey results and stakeholder interviews (CFM)	Eric Natasha
3:30 – 4:30	Community engagement plan	Carol Eric
4:30 – 5:00	Wrap up, next steps & timeline	Eric/all