



Transportation Benefit District

Anne McEnery-Ogle, Chair Erik Paulsen,
Vice Chair
Bart Hansen - Ty Stober - Sarah J Fox -
Diana H Perez - Kim D. Harless
Lon Pluckhahn, Executive Director

Transportation Benefit District Meeting Agenda

May 18, 2026

6:30 PM

415 W. 6th St., Vancouver, WA

Cityofvancouver.us/tbd

Call to Order and Roll Call

Community Communication

This is the place on the agenda where the public is invited to speak to Directors regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) Members of the public addressing Directors are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Directors. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

1. Approval of Transportation Benefit District November 10, 2025 Meeting Minutes

Request: On Monday, May 18, approve the November 10, 2025, meeting minutes.

Sarah Dollar, Executive Assistant to City Council, Sarah.Dollar@cityofvancouver.us

2. Approval of 2026 Regular Board Meetings Schedule

A RESOLUTION of the Vancouver Transportation Benefit District regarding setting regular meeting dates for 2026.

Staff Report: TBD26-001

Request: On Monday, May 18, 2026, adopt a resolution setting regular board meeting dates for the remainder of 2026.

Shannon Turk, Senior Financial Analyst, shannon.turk@cityofvancouver.us

Public Hearing

The following item(s) are scheduled for public hearing. Members of the public addressing Directors are requested to give their name and city of residence for the audio record. Unless otherwise announced by the Presiding Director, speakers are to limit their testimony to three minutes for each public hearing.

3. Biennial Work Plan and Biennial Budget 2025/2026 Biennium

A RESOLUTION of the Vancouver Transportation Benefit District (TBD) amending the Biennial Work Plan and Biennial Budget, for the 2025/2026 biennium.

Staff Report: TBD26-002

Request: On Monday, May 18, 2026, following a public hearing, adopt the Biennial Work Plan and Biennial Budget.

Shannon Turk, Senior Financial Analyst, shannon.turk@cityofvancouver.us

4. Issue 2025 Annual Report to the Community

A RESOLUTION of the Vancouver Transportation Benefit District to issue an annual report for fiscal year 2025.

Staff Report: TBD26-003

Request: On Monday, May 18, 2026, adopt a resolution issuing the annual report for 2025 entitled 2025 Annual Report to the Public.

Shannon Turk, Senior Financial Analyst, shannon.turk@cityofvancouver.us

Adjournment

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To: Transportation Benefit District
From: City Manager
Date: May 18, 2026

Subject

Approval of Transportation Benefit District November 10, 2025 Meeting Minutes

Action Requested

On Monday, May 18, approve the November 10, 2025, meeting minutes.

Attachments:

1. November 10, 2025 TBD Meeting Minutes



Transportation Benefit District

Anne McEnery-Ogle, Chair Erik Paulsen, Vice Chair
Bart Hansen - Ty Stober - Sarah J Fox
- Diana H Perez - Kim D. Harless
Lon Pluckhahn, Executive Director

Transportation Benefit District Meeting Minutes

November 10, 2025

6:30 PM

415 W. 6th St., Vancouver, WA

Cityofvancouver.us/tbd

Call to Order and Roll Call

The regular meeting of the Vancouver Transportation Benefit District was called to order at 9:19 PM by Anne McEnery-Ogle. This meeting was conducted as a hybrid meeting, including both in person and remotely over video conference.

Present: Kim Harless, Diana Perez, Sarah Fox, Ty Stober, Bart Hansen, Anne McEnery-Ogle

Absent: Erik Paulsen

Motion by Ty Stober, seconded by Sarah Fox, and Yes: 5, No: 0, Abstaining: 1, to excuse Erik Paulsen from the Transportation Benefit District. Absent from vote: Erik Paulsen. Director Hansen Abstained due to being out of Chambers during the vote.

Director Hansen arrived late to the Transportation Benefit District Meeting.

Community Communication

This is the place on the agenda where the public is invited to speak to Directors regarding any matter on the Agenda not already scheduled for Public Hearing. (Separate instructions are provided for offering testimony on Public Hearing when applicable.) Members of the public addressing Directors are requested to give their name and city of residence for the audio record. Speakers are to limit their testimony to a total of three minutes for all items combined.

Director McEnery-Ogle opened Community Communication and received no testimony from community members regarding any matter on the agenda not scheduled for a Public Hearing.

There being no testimony, Director McEnery-Ogle closed Community Communication.

Consent Agenda

The following items will be passed by a single motion to approve all listed actions and resolutions. There will be no discussion on these items unless requested by Directors. If discussion is requested, the item will be moved from the Consent Agenda and considered separately – after the motion has been made and passed to approve the remaining items.

Motion by Sarah Fox, seconded by Diana Perez, and Yes: 6, No: 0, Abstaining: 0, to approve Item 1 on the Consent Agenda. Absent from vote: Erik Paulsen.

1. April 14, 2025 Meeting Minutes

Request: Approve the Transportation Benefit District Meeting Minutes for April 14, 2025.

Sarah Dollar, Executive Assistant to City Council,
Sarah.Dollar@cityofvancouver.us

Motion approved the request.

Public Hearing

The following item(s) are scheduled for public hearing. Members of the public addressing Directors are requested to give their name and city of residence for the audio record. Unless otherwise announced by the Presiding Director, speakers are to limit their testimony to three minutes for each public hearing.

2. Amend the 2025/2026 Transportation Benefit District Budget and Workplan

A RESOLUTION of the Vancouver Transportation Benefit District (TBD) amending the Biannual Work Plan and Biannual Budget for the 2025/2026 biennium.

Staff Report: TBD 2025-003

Request: On Monday, November 10, 2025, approve the Transportation Benefit District 2025/2026 amended budget and workplan.

Chris Malone, Public Works Finance and Asset Manager,
chris.malone@cityofvancouver.us

Chris Malone, Public Works Finance and Asset Manager, provided an overview of the Amend the 2025/2026 Transportation Benefit District Budget and Workplan.

Directors discussed the item briefly with staff.

Director McEnery-Ogle opened the public hearing and did not receive testimony from community members.

There being no testimony, Director McEnerny-Ogle closed the public hearing.

Motion by Diana Perez, seconded by Sarah Fox, and Yes: 6, No: 0, Abstaining: 0, to approve Resolution TBD-2025-003. Absent from vote: Erik Paulsen.

Adjournment

9:24 p.m.

The written comments below are those of the submitter alone and are not representative of the views of CVTV or the City of Vancouver, its elected or appointed officials, or its employees.

A RESOLUTION of the Vancouver Transportation Benefit District regarding setting regular meeting dates for 2026.

Staff Report: TBD26-001

To: Transportation Benefit District
From: City Manager
Date: May 18, 2026
Originated by: Resolution No. TBD - 2015-001 adopting the Bylaws of the Vancouver Transportation Benefit District

Subject

Approval of 2026 Regular Board Meetings Schedule

Key Points

- Sets Transportation Benefit District Board meeting dates for the remainder of 2026.
- Complies with Article 3 of the Transportation Benefit District Bylaws.
- Special meetings can be scheduled whenever called by the Chairperson or by two Board members provided there is proper public notice.

Strategic Plan Alignment

Transportation and Mobility – a safe, future-ready and convenient transportation system

Background

Article 3 of the Bylaws of the Vancouver Transportation Benefit District provides for meetings. Regular board meetings shall be scheduled by the Board through resolution in the first quarter of the calendar year. Due to staffing changes within Public Works and the timing of the Supplemental Budget adoption, the first meeting of the Transportation Benefit District was moved to May. The purpose of the attached resolution is to set the regular meeting dates for 2026. The table below indicates the date and anticipated primary purpose(s) of the meeting. The bylaws indicate that any business may be transacted at a regular meeting. Also, special meetings can be scheduled whenever called by the Chairperson or by two members of the Board with proper notification.

Regular Meeting Date	Anticipated Primary purpose of Meeting
June 1, 2026	Workshop: Joint workshop with Vancouver City Council for discussion of the 2027-2032 Transportation Improvement Program
October 26, 2026	Workshop: Joint workshop with the Vancouver City Council to review 2026 finances and accomplishments.
November 16, 2026	Meeting and Public Hearing: Consideration of proposed resolution to adopt the TBD Work Plan and Biennial Budget for 2027 and 2028.

Budget Impact

None

Prior Board Review

April 14, 2025

Action Requested

On Monday, May 18, 2026, adopt a resolution setting regular board meeting dates for the remainder of 2026.

Staff Contact

Shannon Turk, Senior Financial Analyst, shannon.turk@cityofvancouver.us

Attachments:

1. TBD2026-01 Resolution

5/18/2026

RESOLUTION NO. TBD- 2026-01

A RESOLUTION of the Vancouver Transportation Benefit District regarding setting regular meeting dates for 2026.

WHEREAS, the Vancouver Transportation Benefit District (the “District”) in Resolution TBD – 2015-001 adopted Bylaws; and

WHEREAS, Section 3.1 of the Bylaws states that Regular meetings are to be scheduled in the first quarter of each calendar year.

NOW, THEREFORE,

BE IT RESOLVED BY THE VANCOUVER TRANSPORTATION BENEFIT DISTRICT:

Section 1. Regular Board Meetings will be held June 1, 2026, October 26, 2026, and November 16, 2026. The meetings on June 1, 2026 and October 26, 2026, shall be joint work sessions with the Vancouver City Council. The meeting on November 16, 2026 shall be a regular meeting and include a public hearing. Specific times shall be provided in the Notice for those meetings.

DATED this _____, of _____, 2026.

Anne McEnery-Ogle, Chair

Attest:

Lisa Brandl, Treasurer

Approved as to form:

Nena Cook, City Attorney

A RESOLUTION of the Vancouver Transportation Benefit District (TBD) amending the Biennial Work Plan and Biennial Budget, for the 2025/2026 biennium.

Staff Report: TBD26-002

To: Transportation Benefit District
From: City Manager
Date: May 18, 2026
Originated by: Resolution No. TBD - 2015-001 adopting the Bylaws of the Vancouver Transportation Benefit District

Subject

Biennial Work Plan and Biennial Budget 2025/2026 Biennium

Key Points

- Amends the previously adopted workplan and budget to align with the Vancouver 2026 Budget.
- The annual report improves accountability and transparency to City of Vancouver residents.

Strategic Plan Alignment

Transportation and Mobility – a safe, future-ready and convenient transportation system

Background

The TBD Board approved the 2025-2026 workplan and budget on November 10, 2025. This resolution amends the previously adopted workplan and budget to align with the City of Vancouver's 2026 Budget following the supplemental budget adoption on April 6, 2026.

Budget Impact

Updates planned 2025-2026 Revenues and Expenditures from the Transportation Benefit District (Fund 634).

Prior Board Review

November 10, 2025, Resolution of the Biennial Work Plan and Biennial Budget

Action Requested

On Monday, May 18, 2026, following a public hearing, adopt the Biennial Work Plan and Biennial Budget.

Staff Contact

Shannon Turk, Senior Financial Analyst, shannon.turk@cityofvancouver.us

Attachments:

1. TBD2026-002_Resolution

5/18/2026

RESOLUTION NO. TBD-2026-002

A RESOLUTION of the Vancouver Transportation Benefit District (TBD) amending the Biennial Work Plan and Biennial Budget, for the 2025/2026 biennium.

WHEREAS, the City Council of the City of Vancouver (the “City”) in Ordinance No. M-4139 created the (TBD) as authorized by RCW 35.21.225 and subject to the provisions of chapter 36.73 RCW; and

WHEREAS, The Vancouver TBD is required to select from identified transportation plans the transportation improvements to be funded by the Vancouver TBD; and

WHEREAS, Vancouver TBD Bylaw 3.7(1) requires a public hearing to be held by the TBD when the Board considers adoption of its Work Plan; and

WHEREAS, Sections 2(B)(2) and 2(B)(4) of the interlocal agreement with the City requires that the TBD adopt a workplan and budget; and

WHEREAS, the Board of the TBD held a public hearing May 18, 2026, to solicit public comment regarding the proposed work plan and budget;

NOW, THEREFORE,

BE IT RESOLVED BY THE VANCOUVER TRANSPORTATION BENEFIT DISTRICT:

Section 1. The 2025/2026 Biennial Budget for the Vancouver Transportation Benefit District (TBD) for the period January 1, 2025, through December 31, 2026, totaling \$31,905,962 is amended pursuant to Section 2 to align with the City’s 2026 amended budget.

RESOLUTION - 1

Section 2. The 2025 work plan and estimated TBD expenditures for each of the projects

is summarized below:

Project Name	TIP ID(1)	Vancouver TBD Funds	Other Funding	Total Estimated Project Cost
Traffic Signal and Lighting Sustainability	Trans 237	\$200,000	\$165,000	\$365,000
Pavement Management Program	Trans 241	\$1,600,000	\$10,000,000	\$10,600,000
Pavement Curb Ramp Program	Trans 241	\$2,300,000	\$200,000	\$2,500,000
Neighborhood Traffic Management Program	Trans 240	\$130,000	\$170,000	\$300,000
Andresen & 4 th Plain Right Turn Pocket	Trans 906 PRJ100591	\$350,000	\$60,000	\$410,000
Mill Plain & MacArthur Improvements	Trans 917 PRJ101031	\$2,400,000	\$4,100,000	\$6,500,000
McGillivray Boulevard – Chkalov Drive to Village Loop Complete Street	Trans 241 PRJ100802	\$1,300,000	\$0	\$1,300,000
33 rd St. Complete Street Project	Trans 241 PRJ100803	\$600,000	\$0	\$600,000
29 th St. Complete Street Project	Trans 241 PRJ100804	\$500,000	\$0	\$500,000
112 th Avenue Complete Street Project	Trans 893 PRJ100923	\$250,000	\$0	\$250,000
122 nd Avenue Complete Street Project	Trans 844	\$100,000	\$0	\$100,000
86 th /87 th Avenue Complete Street Project	Trans 844	\$100,000	\$0	\$100,000
72 nd Avenue Complete Street Project	Trans 844	\$100,000	\$0	\$100,000
97 th /98 th Avenue Complete Street Project	Trans 844	\$100,000	\$0	\$100,000
Complete Street Evaluation Program	Trans 844	\$100,000	\$0	\$100,000
Safe Routes to School Program	Trans 1131	\$200,000	\$0	\$200,000
Transportation System Plan Implementation	Trans 1132	\$75,000	\$0	\$75,000
Transportation Demand Management Program	Trans 858	\$25,000	\$0	\$25,000

RESOLUTION - 2

Bicycle and Small Mobility Program	Trans 1135	\$25,000	\$0	\$25,000
Transportation Grant Writing Program	Trans 1132	\$25,000	\$0	\$25,000
Washington State Audit of Fund 634	N/A	\$20,000	\$0	\$20,000
Total		\$10,500,000	\$14,695,000	\$25,195,000

(1) Project ID numbers in the 2026-2031 Transportation Improvement Program adopted June 16, 2025

Section 3. The 2026 work plan and estimated TBD expenditures for each of the projects is summarized below:

Project Name	TIP ID(1)	Vancouver TBD Funds	Other Funding	Total Estimated Project Cost
Traffic Signal and Lighting Sustainability	Trans 237	\$200,000	\$165,000	\$365,000
Pavement Management Program	Trans 241	\$5,900,000	\$8,000,000	\$13,900,000
Pavement Curb Ramp Program	Trans 241	\$2,300,000	\$0	\$2,300,000
Neighborhood Traffic Management Program	Trans 240	\$130,000	\$170,000	\$300,000
Main Street Promise	Trans 495 PRJ100358	\$3,000,000	\$17,000,000	\$20,000,000
Mill Plain & MacArthur Improvements	Trans 917 PRJ101031	\$700,000	\$4,100,000	\$4,800,000
18 th Street – NE 97 th Ave to NE 107 th Ave	Trans 527 PRJ071616	\$2,500,000	\$3,500,000	\$6,000,000
192 nd Avenue – 1 st to 18 th Street	Trans 607 PRJ100868	\$800,000	\$2,200,000	\$3,000,000
Grand Loop Improvement Project	Trans 944 PRJ101098	\$2,770,962	\$17,500,000	\$20,270,962
33 rd St. Complete Street Project	Trans 241 PRJ100803	\$75,000	\$0	\$75,000
112 th Avenue Complete Street Project	Trans 893 PRJ100923	\$500,000	\$0	\$500,000
Burton Road Complete Street Project	Trans 844	\$60,000	\$0	\$60,000
86 th /87 th Avenue Complete Street Project	Trans 844	\$175,000	\$0	\$175,000
72 nd Avenue Complete Street Project	Trans 844	\$175,000	\$0	\$175,000

RESOLUTION - 3

97 th /98 th Avenue Complete Street Project	Trans 844	\$150,000	\$0	\$150,000
Complete Street Evaluation Program	Trans 844	\$100,000	\$0	\$100,000
Safe Routes to School Program	Trans 1131	\$200,000	\$0	\$200,000
Transportation System Plan Implementation	Trans 1132	\$75,000	\$0	\$75,000
Transportation Demand Management Program	Trans 858	\$25,000	\$0	\$25,000
Bicycle and Small Mobility Program	Trans 1135	\$25,000	\$0	\$25,000
Transportation Grant Writing Program	Trans 1132	\$25,000	\$0	\$25,000
McGillivray Boulevard Complete Street Project	Trans 241 PRJ100802	\$600,000	\$1,300,000	\$1,900,000
St. Johns/St. James Complete Street Project	Trans 1365 PRJ100805	\$200,000	\$0	\$200,000
Mill Plain and Thompson Railroad Crossing	Trans 905 PRJ101183	\$700,000	\$0	\$700,000
Washington State Audit of Fund 634	N/A	\$20,000	\$0	\$20,000
Total		\$21,405,962	\$53,935,000	\$75,340,962

(1) Project ID numbers in the 2026-2031 Transportation Improvement Program adopted June 16, 2025

Section 4. The summary of 2025/2026 estimated revenues and expenses for the TBD are summarized below:

	2025	2026
Estimated Beginning Fund Balance	\$8,218,000	\$10,891,000
Estimated Available Funds		
TBD Vehicle License Fees Revenue	\$5,790,000	\$6,500,000
0.1% Sales and Use Tax Revenue	\$6,955,000	\$7,000,000
Investment Interest Revenue	\$428,000	\$100,000
Total Estimated Available	\$21,391,000	\$24,491,000

Total Estimated Expenditures	\$10,500,000	\$21,405,962
Estimated Ending Fund Balance	\$10,891,000	\$3,085,038

RESOLUTION - 4

ADOPTED this _____, of _____, 2026.

Anne McEnergy-Ogle, Chair

Attest:

Lisa Brandl, Treasurer

Approved as to form:

Nena Cook, Attorney

RESOLUTION - 5

A RESOLUTION of the Vancouver Transportation Benefit District to issue an annual report for fiscal year 2025.

Staff Report: TBD26-003

To: Transportation Benefit District
From: City Manager
Date: May 18, 2026
Originated by: Vancouver Ordinance M-4139 establishing the Vancouver Transportation Benefit District and adding Chapter 3.40 to Vancouver Municipal Code

Subject

Issue 2025 Annual Report to the Community

Key Points

- Adoption of an annual report is required by VMC 3.40.030 and RCW 36.73.160(2)
- The annual report improves accountability and transparency to City of Vancouver residents.

Strategic Plan Alignment

Transportation and Mobility – a safe, future-ready and convenient transportation system

Background

Each year, the Vancouver Transportation Benefit District (TBD) issues an annual report for the preceding fiscal year in accordance with VMC 3.40.030(D) and RCW 36.73.160(2).

The report, *2025 Annual Report to the Community*, is an ongoing annual report to document activities related to the street funding revenue sources implemented as part of the TBD street funding strategy which began in 2015. The report provides an overall look at the funding sources and program accomplishments in 2025 associated with the street funding strategy recommendations, including the Vancouver TBD.

The annual report provides a look ahead to the 2026 TBD work plan. This work plan was adopted as part of the 2025/2026 biennial budget process and the 2026 supplemental process. Staff updated the 2026 work plan to more accurately reflect what work will be accomplished based on available resources.

Budget Impact

None

Prior Board Review

None

Action Requested

On Monday, May 18, 2026, adopt a resolution issuing the annual report for 2025 entitled 2025 Annual Report to the Public.

Staff Contact

Shannon Turk, Senior Financial Analyst, shannon.turk@cityofvancouver.us

Attachments:

1. TBD26-03 - Resolution
2. 2025 TBD Annual Report

5/18/2026

RESOLUTION NO. TBD-2026-03

A RESOLUTION of the Vancouver Transportation Benefit District to issue an annual report for fiscal year 2025.

WHEREAS, the Vancouver Transportation Benefit District (the “District”) was established by Vancouver City Council in Ordinance M-4139, and codified as chapter 3.40 VMC; and

WHEREAS, VMC 3.40.030(D) states the District Board shall issue an annual report, pursuant to RCW 36.73.160(2);

NOW, THEREFORE,

BE IT RESOLVED BY THE VANCOUVER TRANSPORTATION BENEFIT DISTRICT:

Section 1. The attached document entitled “2025 Annual Report to the Community” is issued.

DATED this _____, of _____, 2026.

Anne McEnery-Ogle, Chair

Attest:

Lisa Brandl, Treasurer

Approved as to form:

Nena Cook, City Attorney



2025 Annual Report to the Community

CITY OF VANCOUVER
TRANSPORTATION BENEFIT DISTRICT



CITY OF
Vancouver
WASHINGTON



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Guiding Principles:

- New street funding revenues are intended to supplement, not supplant, existing revenues
- Prioritize stewardship of existing resources
- Pay-as-we-go goal of financing infrastructure projects is preferred
- As street bond debt service is repaid invest funds previously dedicated for debt payments in streets
- Continued public transparency and accountability

Outcomes:

- Restored maintenance levels on City rights of ways and medians and increased arterial sweeping frequency
- Improved pavement conditions overall from fair to good
- Developed a replacement program for street assets such as street lights, traffic signals and City-owned bridges
- Expanded mobility, safety and accessibility programs, including the Neighborhood Traffic Calming Program
- Initiated one arterial street improvement project every two to three years, leveraging local funding with state and federal grants to greatest extent possible
- Implemented a citywide sidewalk program

Introduction

In 2015, the Vancouver City Council adopted a long-term solution to support and improve our community's transportation system. The solution included a dedicated, multi-stream revenue model commonly referred to as the Street Funding Strategy.

Vancouver's Street Funding Strategy is the result of careful assessments of transportation programs, projects and finances; an extensive public engagement process; and direction from the Street Funding Commission. The Commission recommended creation of a Transportation Benefit District (TBD) within the city limits of Vancouver. It was intended to forge a strong and sustainable foundation for improving safety and travel for all users and reverse a trend of deteriorating pavement conditions.

The following revenue sources support street funding: a \$50 annual vehicle license fee and a 0.01% sales tax implemented by the TBD, a 1.5% tax on City-owned utilities, a \$20 business license surcharge fee, increased state gas tax distributions, and reinvestment of retired debt service into transportation.

The Transportation System Plan and the Transportation Improvement Program (TIP) provide guidance for how dedicated street funding revenues are used to meet key outcomes, including pavement management, asset replacement, multimodal safety, accessibility, neighborhood traffic calming and complete streets, as well as major grant-funded projects. These types of infrastructure improvements help promote several of the City's strategic goals including safety, equity and climate action. In 2025, the City used the revenues as leverage to pursue \$8.2 million in new grants for transportation projects. A searchable web map of projects in the TIP can be found here: www.cityofvancouver.us/tip.

Reflecting our commitment to transparency and accountability, the City offers this report to the community. It includes required details for 2025 Vancouver Transportation Benefit District finances and projects, as well as other important street funding information. We encourage the public to review what's been accomplished and continue to stay informed as we work to improve Vancouver's streets. See: www.cityofvancouver.us/betterstreets.

Dedicated Street Funding

Revenues

For 2025, the City anticipated it would receive \$21.44 million in total revenues from the combined street funding resources, which are used to supplement the baseline streets budget. At the end of 2025, actual revenues received were approximately \$20.45 million, about \$1.0 million less than estimated. The decreased revenues can be attributed to poor economic conditions and trends will be reflected in 2026 revenue assumptions.

2025 REVENUE (MILLIONS)

Funding Source	Estimated	Actual
TBD Vehicle License Fee	\$6.00	\$5.58
0.01% TBD Sales Tax	\$7.00	\$6.95
Utility Tax	\$2.70	\$3.09
Business License Surcharge Fee	\$3.06	\$2.15
State Gas Tax	\$0.48	\$0.48
Paid-Off Debt	\$2.20	\$2.20
TOTAL	\$21.44	\$20.45

Outcomes and Expenses

In 2025, Vancouver focused on successfully delivering outcomes in the following targeted areas: pavement management; median/rights-of-way maintenance; neighborhood traffic calming; mobility, accessibility and safety; asset replacement; grant-funded projects; corridor projects; and improved sidewalk management.

2025 KEY OUTCOMES AND EXPENSES

Key Outcomes	2025 Expenses
Corridor Projects (formerly Complete Streets)	\$5.35 Million
Pavement Management	\$5.2 Million
Curb Ramps	\$2.3 Million
Right-of-Way Maintenance	\$1.3 Million
Sidewalk Management	\$0.56 Million
Grant-Funding Projects	\$0.55 Million
Ongoing Programs	\$0.55 Million
Neighborhood Traffic Calming Program	\$0.30 Million
Asset Replacement	\$0.20 Million
TOTAL	\$16.31 Million

Activities

CORRIDOR PROJECTS (FORMERLY COMPLETE STREETS)

Complete Streets and Mobility, Safety and Accessibility are being combined into one category called Corridor Projects since both attempt to achieve the same goal of improving safety and accessibility for all modes of travel. In 2025, \$5.35 million dollars was allocated to Corridor Projects. Examples of projects receiving Corridor Project money in 2025 include:

- Mill Plain & MacArthur Improvements
- McGillivray Boulevard Improvements
- East 33rd and 29th Street Improvements
- Fourth Plain Boulevard Multi-use Path
- NE 86th/87th Avenue Improvements
- NE 97th/98th Avenue Improvements

PAVEMENT MANAGEMENT/CURB RAMPS

The Pavement Management Program takes care of the City of Vancouver's largest transportation asset, the pavement, with the intent of improving our pavement condition from fair to good over the next 20 years. The City's current Pavement Condition Index (PCI) is approximately 73 which is considered "good." The City must continually invest in pavement management in order to maintain a good PCI. The City also upgrades hundreds of curb ramps each year in conjunction with the pavement management program.

The City spent approximately \$14 million in 2025 on the Pavement Management and Curb Ramp programs. Dedicated street funds provided approximately \$7.8 million of the total 2025 program. Of the \$7.8 million, approximately \$4 million comes from the TBD.

Altogether, the City resurfaced 12.5 lane-miles of streets, applied preservation treatments to 59.1 lanes-miles of streets and reconstructed 200 ADA-compliant curb ramps in Vancouver. In addition to resurfacing and preserving pavements, the program also restripes streets to help implement the City's complete street policy to increase safety for all users.

To learn more about the pavement management and curb ramp programs, visit www.cityofvancouver.us/pavement.

RIGHTS-OF-WAY/MEDIAN MAINTENANCE AND ARTERIAL SWEEPING

In 2025, approximately \$1.3 million was spent to increased sweeping of arterial streets and restored levels of historically-maintained median and right of way. Arterial sweeping frequency continues at a two-week cycle. For medians and rights of way, emphasis was placed on maintenance of safe sight distances, weed management, litter collection and health of trees.

SIDEWALK MANAGEMENT

The sidewalk management program aims to help residents and businesses maintain and manage sidewalks along their property frontage. In 2025, approximately \$560,000 was spent on sidewalk management.

Highlights from the Sidewalk Management program include:

- 1,397 inspections performed

- 381 correction notices sent
- Processed 75 right of way permits for sidewalk repair/replacement
- 20 permits for sidewalk seating

In future years, the City will be allocating more resources dedicated to sidewalk infill and sidewalk replacement work. This investment is in addition to existing sidewalk work that occurs with development, capital, and paving projects.

GRANT-FUNDED PROJECTS

In 2025, the City of Vancouver was awarded over \$8 million in grants for transportation projects. This success was possible due to dedicated street funds that allow the City to meet local match requirements established by the grant funding agencies. In 2025, Vancouver received the following grants:

- \$3,000,000 Federal grant awarded by the Regional Transportation Council (RTC) for construction of the Evergreen Highway Trail Project
- \$562,500 Federal grant awarded by RTC for design of the NE 49th Street Project
- \$300,000 Federal grant awarded by RTC for design of the Fourth Plain Boulevard Multi-use Path Project
- \$1,801,000 Federal Safe Routes to Schools Grant awarded by Washington State for construction of the Walnut Grove Elementary School Sidewalk and Crossing Improvements
- \$2,000,000 Washington State grant for construction of the Upper Main Street Safety and Mobility Project
- \$292,000 Washington State Safe Routes to Schools grant for construction of Image Elementary School Pedestrian Improvements
- \$215,000 Washington State Safe Routes to Schools grant for construction of Lincoln Elementary School Pedestrian Improvements

ONGOING PROGRAMS

Ongoing Programs include: Transportation Demand Management, Transportation System Plan Implementation, Bicycle and Small Mobility Access, Grant Writing, Safe Routes to Schools, and Complete Street Evaluations.

NEIGHBORHOOD TRAFFIC CALMING

The City's Neighborhood Traffic Calming Program receives \$300,000 annually. Of that, \$130,000 is provided by TBD vehicle license fees. This program aims to install traffic calming improvements within neighborhoods to help improve safety. Community members submit projects to the City for consideration each year. Several neighborhoods were awarded projects through this program in 2025 including:

- NE 49th Street (North Image Neighborhood)
- Brandt Road (Harney Heights Neighborhood)
- Grand Boulevard (Fourth Plain Village and Rose Village Neighborhoods)
- E McLoughlin Boulevard (Arnada Neighborhood)

www.cityofvancouver.us/trafficcalmingprogram

ASSET REPLACEMENT

The asset replacement program replaces assets that are nearing the end of their service life. The asset replacement program is currently focused on traffic signals and street lights. In 2025, \$415,000 was directed to asset replacement (\$200,000 from the TBD combined with \$215,000 baseline funding). In 2025, the entire \$415,000 was allocated to the Main Street Promise Project which includes signal and lighting upgrades along Main Street from 5th Street to 15th Street.

Transportation Benefit District

Revenues from the Vancouver Transportation Benefit District (TBD) are the largest component of the City's dedicated street funding resources. Following is the TBD's 2025 report to the community on revenues, expenditures and projects, in compliance with the district's commitment to accountability and state requirements.

Background

Washington State law RCW 36.73 allows a city or county government to create a TBD and impose an added vehicle registration fee and/or a local sales tax to fund local transportation projects. Vancouver established its TBD in November 2015, at the recommendation of the citizen-led Street Funding Commission. Following a public hearing in December 2015, the TBD Board adopted a \$20 vehicle fee for license renewals, which took effect July 1, 2016. On December 18, 2017, the Vancouver Transportation Benefit District Board adopted an increase in the vehicle license renewal fee from \$20 to \$40. This increase was part of the Commission's 2015 recommendations for long-term, sustainable funding to take care of our streets and improve our transportation system. In 2023, the City Council and the TBD implemented a new 0.01% sales tax increase within the City limits to be used for transportation purposes specifically, implementing more complete street projects. In 2025, the Transportation Benefit District Board increased the vehicle license renewal fee from \$40 to \$50.

Per state law, TBD revenues can be spent only on transportation projects/programs identified by the TBD Board. For Vancouver's TBD, these projects and programs are to be selected from the most currently adopted Six-Year Transportation Improvement Program (TIP) and Pavement Management Program.

Vancouver TBD Board

Per state law, the TBD is a quasi-municipal entity, formed to fund and support transportation improvements. The TBD Board is composed of the members of the legislative body (Vancouver City Council) acting as a separate legal entity. The Mayor of the City serves as the TBD Chairperson, presiding over meetings. The Mayor Pro Tem of the City of Vancouver serves as the Vice Chairperson. Vancouver's City Manager is chief executive officer and oversees the administration of the TBD.

Revenues

Vancouver's Transportation Benefit District (TBD) was formed in 2015 as part of a long-term strategy to improve the City's street system. The TBD is funded by a \$50 local vehicle license fee and a 0.01% sales tax increase. The revenues raised in Vancouver stay in Vancouver. These fees support our

community's safety, mobility, accessibility, asset management and ease in moving around Vancouver, no matter how you travel.

TBD revenues received in 2025 were \$12.53 million. Of that amount, \$5.58 million was generated from the \$50 vehicle license fee and \$6.95 million was received from the 0.01% sales tax. In 2026, the Vehicle License Fee revenues are expected to generate \$6.0 million while the 0.01% Sales Tax is anticipated to bring in \$7.0 million, for a total of \$13.0 million for TBD projects.

Expenditures

In 2025, the TBD contributed to the following City projects:

- \$3,920,000 toward Pavement Management and Curb Ramps
- \$130,000 toward the Neighborhood Traffic Calming Program
- \$200,000 toward the traffic signal and lighting sustainability program, (which was used for the Main Street Promise Project)
- \$350,000 toward the Andresen and Fourth Plain right-turn lane extension project
- The following projects help fulfill the Corridor Project outcome:
 - \$2,400,000 towards the Mill Plain/MacArthur intersection improvement project
 - \$1,300,000 towards the McGillivray Boulevard complete street project
 - \$500,000 towards the 33rd Street complete street project
 - \$500,000 towards the 29th Street complete street project
 - \$250,000 towards the 112th Avenue complete street project
 - \$100,000 towards the 122nd Avenue Safety and Mobility project
 - \$100,000 towards the 86th/87th Safety and Mobility project
 - \$100,000 towards the 72nd Avenue safety and Mobility project
 - \$100,000 towards the 97th/98th Avenue Safety and Mobility project
- The following are ongoing programs:
 - \$25,000 towards Transportation Demand Management
 - \$25,000 towards Bicycle and Small Mobility Access
 - \$25,000 toward Grant Writing
 - 75,000 toward Transportation System Plan Implementation
 - \$200,000 toward Safe Routes to Schools
 - \$200,000 toward Complete Street Evaluation

How Vancouver TBD Fees were Spent in 2025



\$3.9 MILLION PAVEMENT MANAGEMENT AND CURB RAMPS

Taking care of the streets we have by paving, preserving and improving conditions.



\$0.55 MILLION ONGOING PROGRAMS

Increasing options for traveling safely and comfortably in our city.



\$130,000 NEIGHBORHOOD TRAFFIC CALMING

Improving livability and safety in collaboration with neighborhoods.



\$200,000 TRAFFIC SIGNAL AND LIGHTING SUSTAINABILITY

Increasing sustainability and resiliency by replacing vital assets.



\$0.55 MILLION GRANT-FUNDED PROJECTS

Delivering complete arterial street improvements on an ongoing basis.



\$5.35 MILLION CORRIDOR PROJECTS

Implementing complete streets throughout the City.

Vancouver TBD Look Ahead for 2026

New in 2025, the Transportation Benefit District increased the vehicle license fee from \$40 to \$50. This increase will take effect in the summer of 2025 and is expected to generate an additional \$1.3 million annually that will be used on transportation projects within the City limits.

TBD BOARD MEETINGS

Regular meetings of the Transportation Benefit District Board are scheduled by resolution in the first quarter of each calendar year. Meetings typically follow regular City Council meetings at City Hall, 415 W. Sixth Street. Meeting details are posted at www.cityofvancouver.us/tbd.

WORK PLAN

The 2026 Work Plan reflects identified dedicated street funding outcomes and is based on the six-year Transportation Improvement Program (TIP), adopted annually.

2026 VANCOUVER TRANSPORTATION BENEFIT DISTRICT WORK PLAN

Project Name	2026 Expenses
Pavement Preservation Program & Curb Ramps	\$8,200,000
Traffic Signal and Lighting Sustainability	\$200,000
Neighborhood Traffic Management Program	\$130,000
18th Street – 97th to 107th	\$2,500,000
192nd Avenue – 1st to 18th	\$800,000
Main Street Promise	\$3,000,000
Grand Loop Improvement Project	\$2,770,962
Mill Plain & MacArthur Improvements	\$700,000
112th Avenue Complete Street	\$500,000
Burton Road Complete Street	\$60,000
33rd Street Complete Street	\$75,000
86th/87th Avenue Complete Street	\$175,000
72nd Avenue Complete Street	\$175,000
97th/98th Avenue Complete Street	\$150,000
Complete Street Project Evaluations	\$100,000
Safe Routes to School Program	\$200,000
Transportation System Plan Implementation	\$75,000
Transportation Demand Management Program	\$25,000
Bicycle and Small Mobility Program	\$25,000
Transportation Grant Writing Program	\$25,000
McGillivray Boulevard Complete Street	\$600,000
St Johns/St James Complete Street	\$200,000
Mill Plain and Thompson Railroad Crossing	\$700,000
Washington State Audit of Fund 634	\$20,000
TOTAL	\$21,405,962

Additional Information

Title VI Statement: The City of Vancouver ensures full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color or national origin in the provision of benefits and services resulting from its federally assisted programs and activities. For questions regarding the City's Title VI Program, please contact Shannon Turk, Interim Business Services Manager, at 360-487-7130.

Americans with Disabilities Act (ADA): Individuals requiring reasonable accommodation for information above may request written materials in alternate formats, sign language interpreters, physical accessibility accommodations, or other reasonable accommodations. Contact the city to request accommodations, TTY at 360-487-8602 or WA Relay at 711.

Este informe contiene información importante. Pídale a alguien que se lo traduzca o llame Ciudad de Vancouver, 360-487-7130.

В данном отчете содержится важная информация. Попросите кого-нибудь перевести ее для вас или звоните City of Vancouver, 360-487-7130.

Báo cáo này có thông tin bổ sung về dự án. Hãy nhờ người khác giải thích cho quý vị hoặc gọi cho City of Vancouver, 360-487-7130.

