

Transportation System Plan Update

VANCOUVER
CITY HALL



June 14, 2021

Vancouver City Council Workshop

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Presentation Overview

- Project Introduction
- Integrating City Council values into the TSP
- Existing conditions and public process
- Next Steps

Presentation Purpose

- Review project scope and deliverables
- Council direction/confirmation on approach for integrating equity, safety and climate into TSP, in advance of forthcoming resolution
- Update on existing conditions analysis and public engagement thus far



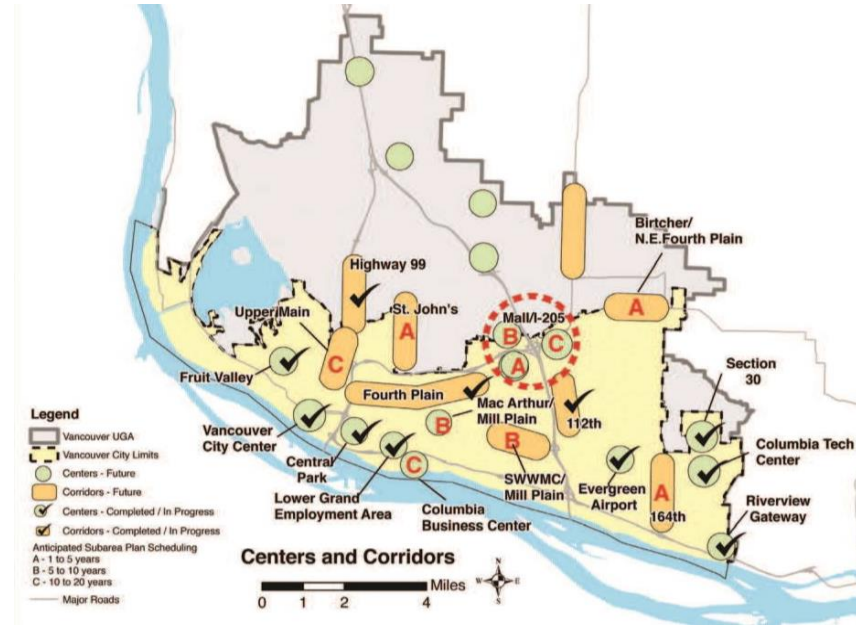
A photograph of Vancouver City Hall, a modern building with a curved glass facade and brick accents. In the foreground, there are vibrant pink and purple flowers with green foliage. A semi-transparent blue shape in the top right corner contains the number '1'. A dark semi-transparent rectangle in the center contains the title 'Project Introduction'.

1

Project Introduction

Comprehensive Plan: Centers and Corridors

- Washington State Growth Management Act requires the City ensure capital facilities and transportation plans are consistent with land use and growth targets
- Comprehensive Plan is local guiding document
- Transportation is a required element of a local Comprehensive Plan



Transportation System Plan Update

- Original Transportation System Plan (TSP) was adopted in 2004
- There have been significant changes in population, land use, technology, the economy, and best practices since that time
- City's Strategic Plan identified the need for a safe, balanced, and innovative transportation system plan



How can we improve the system?

Our Signal System

Congestion and disruption in system operations increasingly is a point of critical concern within Vancouver. These issues are present on all systems, whether City, County, or State. In recent citywide surveys, traffic congestion has consistently rated as one of the major quality of life concerns for residents. How we get to this place is clear - driving has increased and investments in the roads to support that habit have not kept pace.

As stated previously, the transportation system supply has not kept pace with driving demand, and this issue cannot be resolved for a myriad of reasons. Over the next 20+ years, the City will not be able to keep pace with the demand for more road lane miles largely because, as a society, we are simply driving more - more often, more places, and longer distances. Even as driving continues to increase, it has become increasingly difficult to build roadways, largely as a result of citizens opposition, lower curbside for new roadways, and finally, the high costs of building and maintaining roads.

Improvements to our signal system can improve how well we manage our existing facilities and will help us address future travel demands.

Intelligent Transportation Systems (ITS)

The City's recently developed Vancouver Area Smart TSP (VAST) strategy provides a detailed approach to integrating traffic signals and the road network. The VAST strategy recommends investments to upgrade the existing signal system equipment to the latest technology, which will allow more efficient traffic signal management. In addition, the strategy identifies partnering efforts among the regional transportation agencies to coordinate additional regional improvements. For more information regarding the City's Intelligent Transportation System (ITS) strategies, please see the Vancouver Area Smart TSP (VAST) Final Technical Report.

What do these Signal System improvements do for Vancouver residents?

- Ongoing investments in technology to improve the signal system and promote efficient traffic flow
- Institute a signal management program to monitor traffic flow and make frequent adjustments so signals systems are timed, coordinated, and functioning at the optimal level.



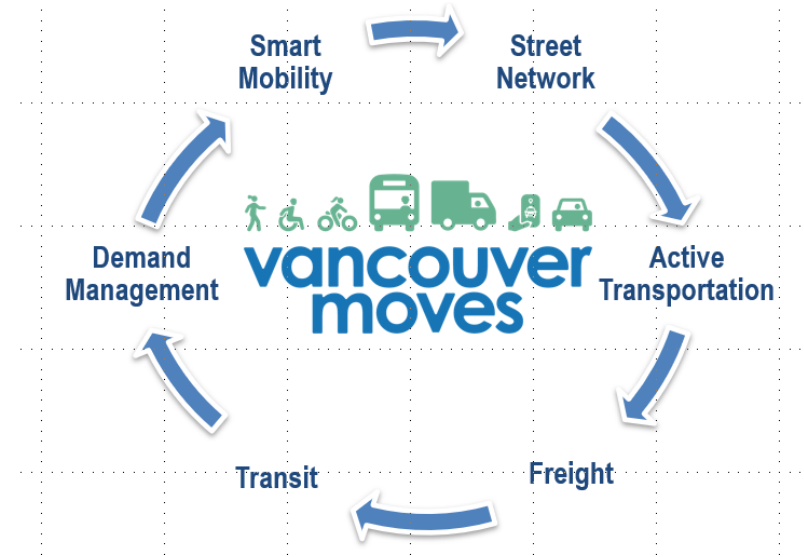
Signal System Programs / Initiatives	Timing		
	Within 1 Year	Next 3-5 Years	7-20 Years
Intelligent Transportation Systems (ITS) Plan Update: Update the Vancouver Area Smart TSP Plan and adopt the ITS Business Plan.	✓		
COMMUNICATION INFRASTRUCTURE: Provide communication networks between local agencies, regional communication and interfaces for highway and arterial systems, and provide network connections to key traffic generators.		✓	
EMERGENCY MANAGEMENT: Provide systems and field response equipment to ensure timely incident response and to manage traffic operations in such a way as to minimize system capacity disruptions.			✓
TRANSPORTATION MANAGEMENT: Invest in technology, business planning, maintenance activities that provide real-time monitoring, and develop corporate policies that adjust system operations to accommodate what is occurring on the street.	✓	✓	
TRAFFIC INFORMATION: Provide technology and user interfaces to disseminate system status information and updates to travelers so they can make choices regarding travel and time of travel.	✓	✓	
TRAFFIC SIGNAL SYSTEMS: Update existing systems and make strategic technological investments in traffic control systems and equipment on key capacity corridors to improve system performance.	✓	✓	
TRAFFIC PRIORITY: Invest in technology to high priority transit corridors to provide transit priority and improve transit travel time reliability.			✓

Transportation System Plan Update

- Ongoing population growth in the City, SW Washington, and regionwide
- Regional housing and employment markets means transportation is key to accessing opportunities
- The City is largely built out, transportation investments are constrained by adjacent land uses
- Structural issues with transportation funding/declining transportation revenues
- Arterial network largely built out, few urban upgrades left to be completed
- All this means we need to move more people more efficiently on the road miles we have

Transportation System Plan

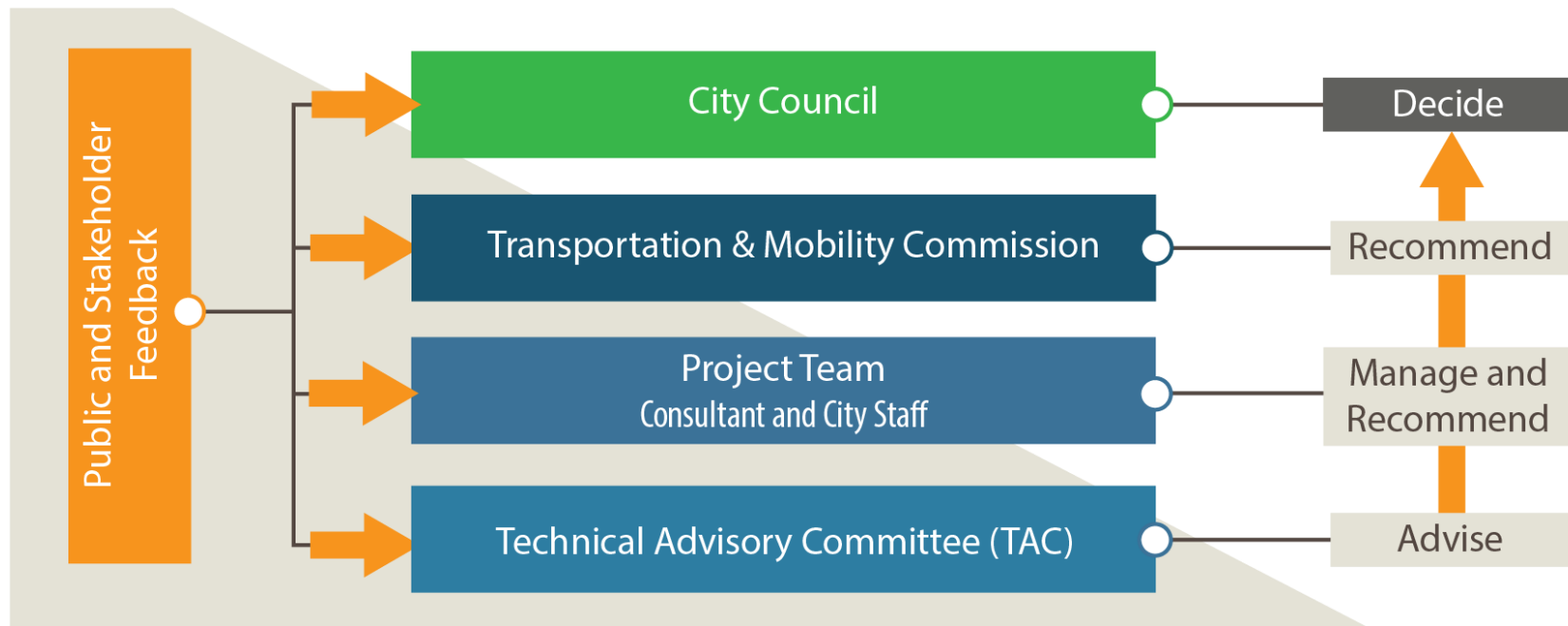
- Create a transportation vision for 2040
- Analyze current and projected transportation conditions
- Reflect community values around how Vancouver grows
- Balance the needs of all people who need to use the system
- Outline projects and policies to enhance Vancouver's quality of life



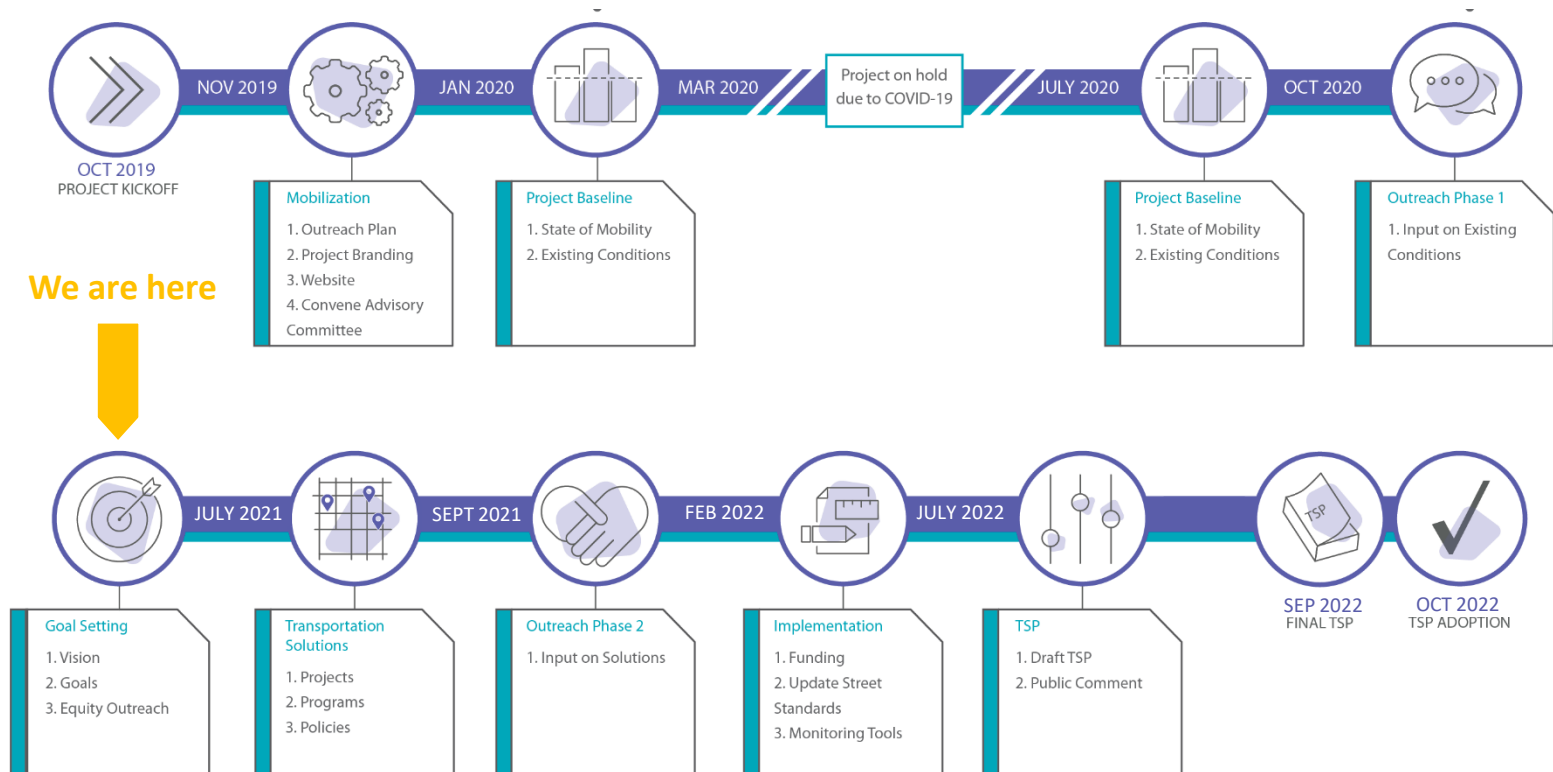
Project Scope

Public Involvement and Project Communications Strategy	Goals Framework	Final TSP Update Documents
Project Background and Baseline	Transportation System Projects, Programs, and Policies	Street Standards Update
Community Outreach – Issues, Opportunities, Draft Solutions	Implementation and Monitoring Plan and Tools	Data Tracking Analysis
Transportation Systems Analysis and Needs Assessment	Collision Dashboard	Pedestrian Crossing Policy

Project Input



Project Timeline





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City Values & the TSP

City Council Values

Inclusivity

- Engagement process designed to foster civic participation and engage **diverse voices**
- Completion of Underserved Areas Analysis to embed **equity** in the prioritization of future planning and capital investments

Resilience

- Collision Analysis and Dashboard provides the data we need to lead with **safety**
- Policies and programs that proactively **address climate change**

Lead & Inspire

- Forward looking investments that provide a **legacy** for future generations
- Manage growth and technology to benefit the **community**

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Equity & Inclusivity

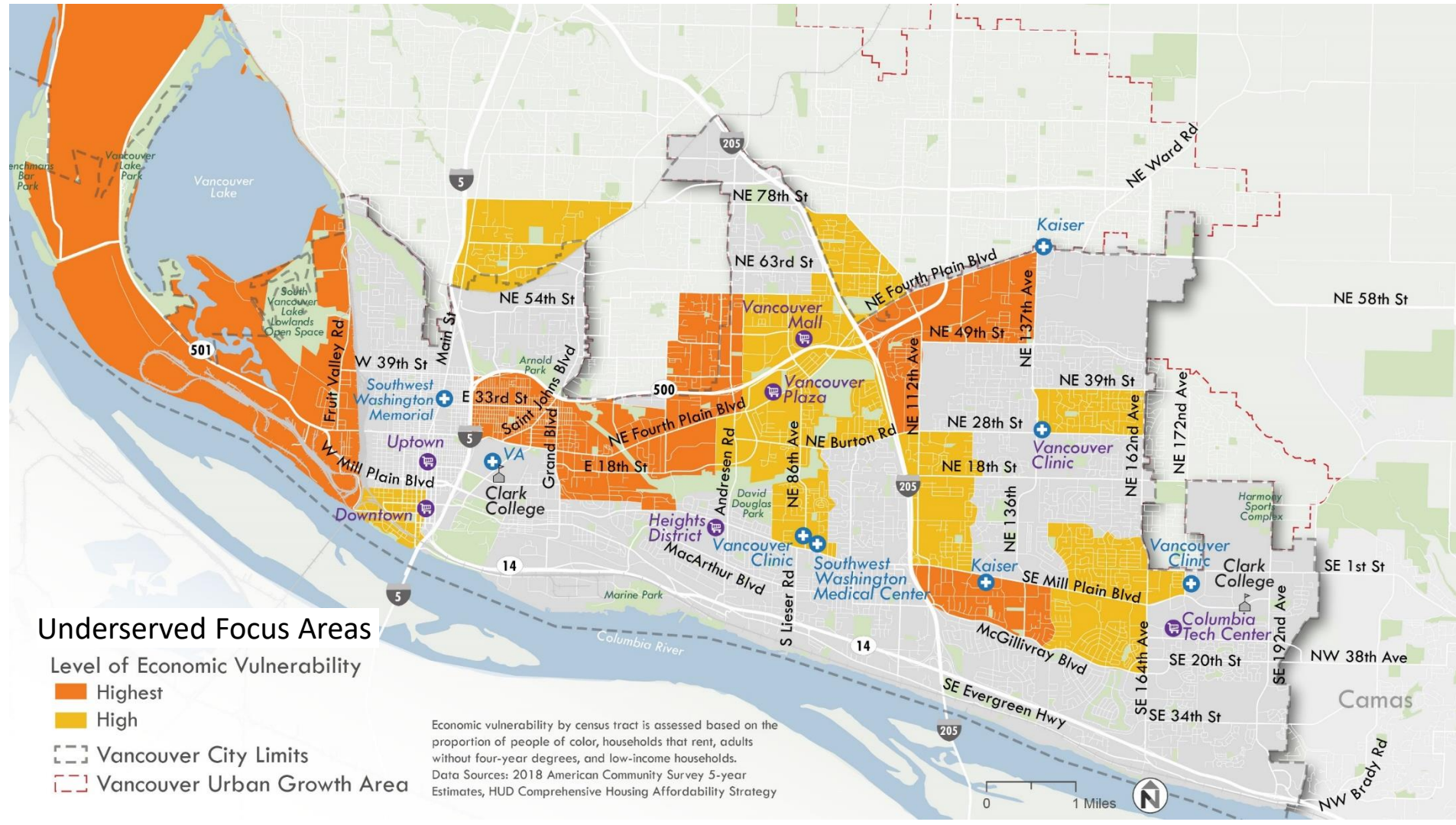
Context for Analysis

- City Council commitment to actively focus on equity and justice in our institution, policies, and programs
- Emerging best practices: Communities across the country have adopted Census-based methods for identifying geographic equity focus areas
- Equity focus in citywide planning efforts currently underway: Strategic Plan update, Climate Strategy, Heights District Implementation, forthcoming Comprehensive Plan Update



Underserved Areas Methodology

- Review best practices and research for identifying underserved areas and meeting the needs of communities that live, work, travel through them
- Identify Census tracts in Vancouver where key demographic groups represent a greater share of the population
 - Black, Indigenous, and people of color
 - Households with low incomes (under 80% of the HUD-adjusted median family income, which accounts for the cost of housing)
 - Renters
 - Adults without a four-year degree



Advancing equity through the TSP

Policy:

- Use Underserved Areas Analysis as a decision lens for transportation investments
- Prioritize people throughput over vehicle throughput
- Provide equitable access to privately-operated mobility services (e.g., bikeshare, scooters, on-demand rideshare)
- Land use responsive street design

Advancing equity through the TSP

Operationalize:

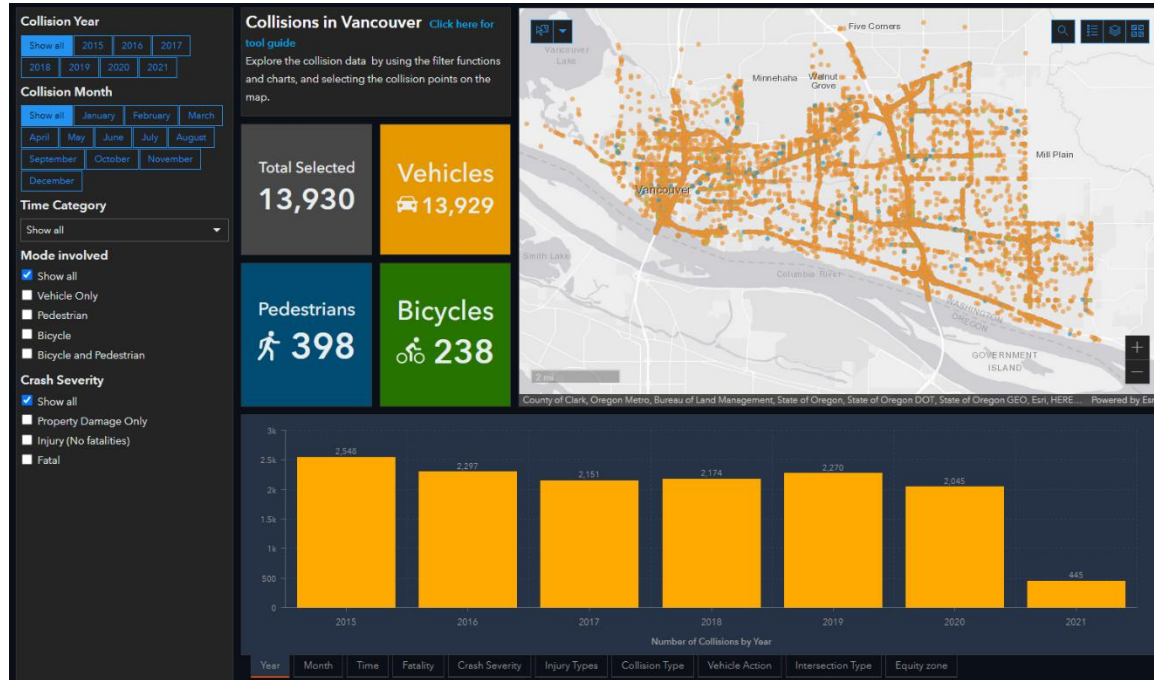
- Embed in implementation tools: TIP, Transportation grant program, paving program, capital program, traffic calming investments, sidewalk program, transportation standards
- Prioritize investments in Underserved Areas
- Create community liaisons or other ongoing relationship building program to develop trust with historically excluded/underserved communities over time

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Resilience – Safety

Collision Dashboard



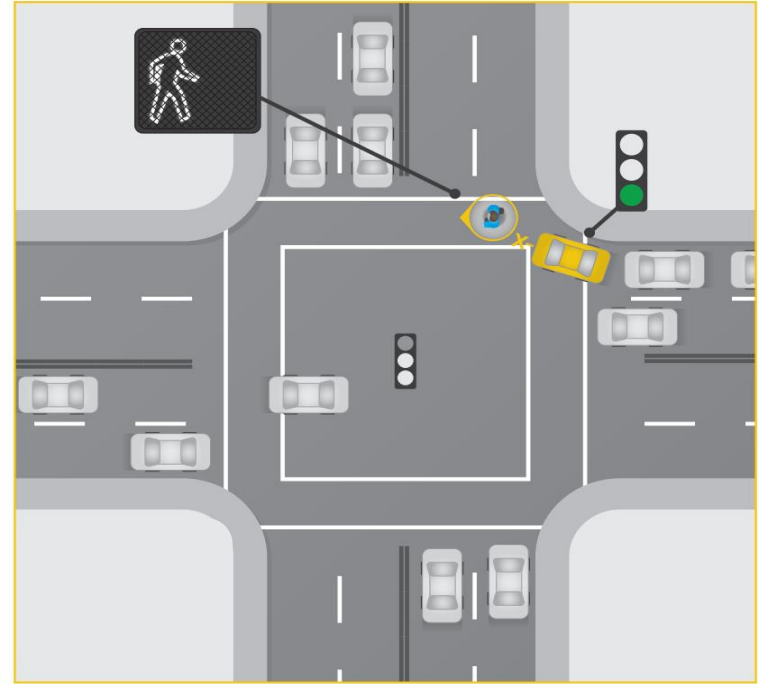
Advancing equity through the TSP

- Overall, collision grew by 29% during the past ten years, while population only grew by 13%. **Collisions have been increasing faster than population growth.**
- Bike and ped collisions are significantly **more likely to be severe or fatal.**
- **Vehicle right turns make up 23%** of bike and ped collisions, while they only make up **4.4%** of vehicle only collisions.
- Just over **50%** of collisions, regardless of mode, **occur within underserved areas.**

Advancing Safety Through the TSP

Policy:

- Slow Streets
- Safety and collision analysis program (system approach to safety improvements)
- Prioritizing vulnerable road users and high crash corridors



Advancing Safety Through the TSP

Operationalize:

- Update pedestrian crossing guidelines
- Reduce speed limits on neighborhood streets and arterials
- Create a bike network that is low stress for all ages and abilities
- Embed in implementation tools: TIP, Transportation grant program, paving program, capital program, traffic calming investments, sidewalk program, transportation standards

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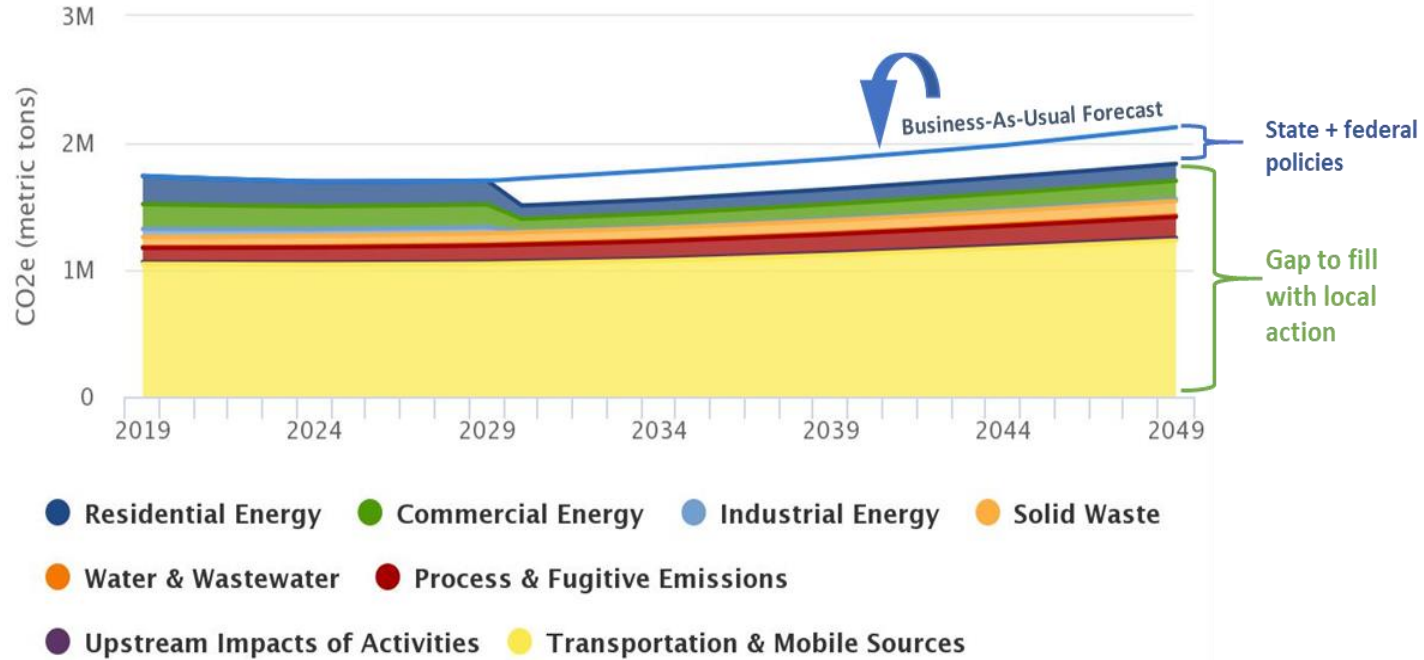


Resilience – Climate Action

Climate Action & Resiliency

- Coordination and integration with Climate Strategy effort currently underway
- Identification of best practices for integrating climate action into transportation policy and operations
- Development of goals and policies that reduce greenhouse gas emissions and improve transportation options

Reaching Carbon Neutrality



Advancing Climate Resiliency Through the TSP

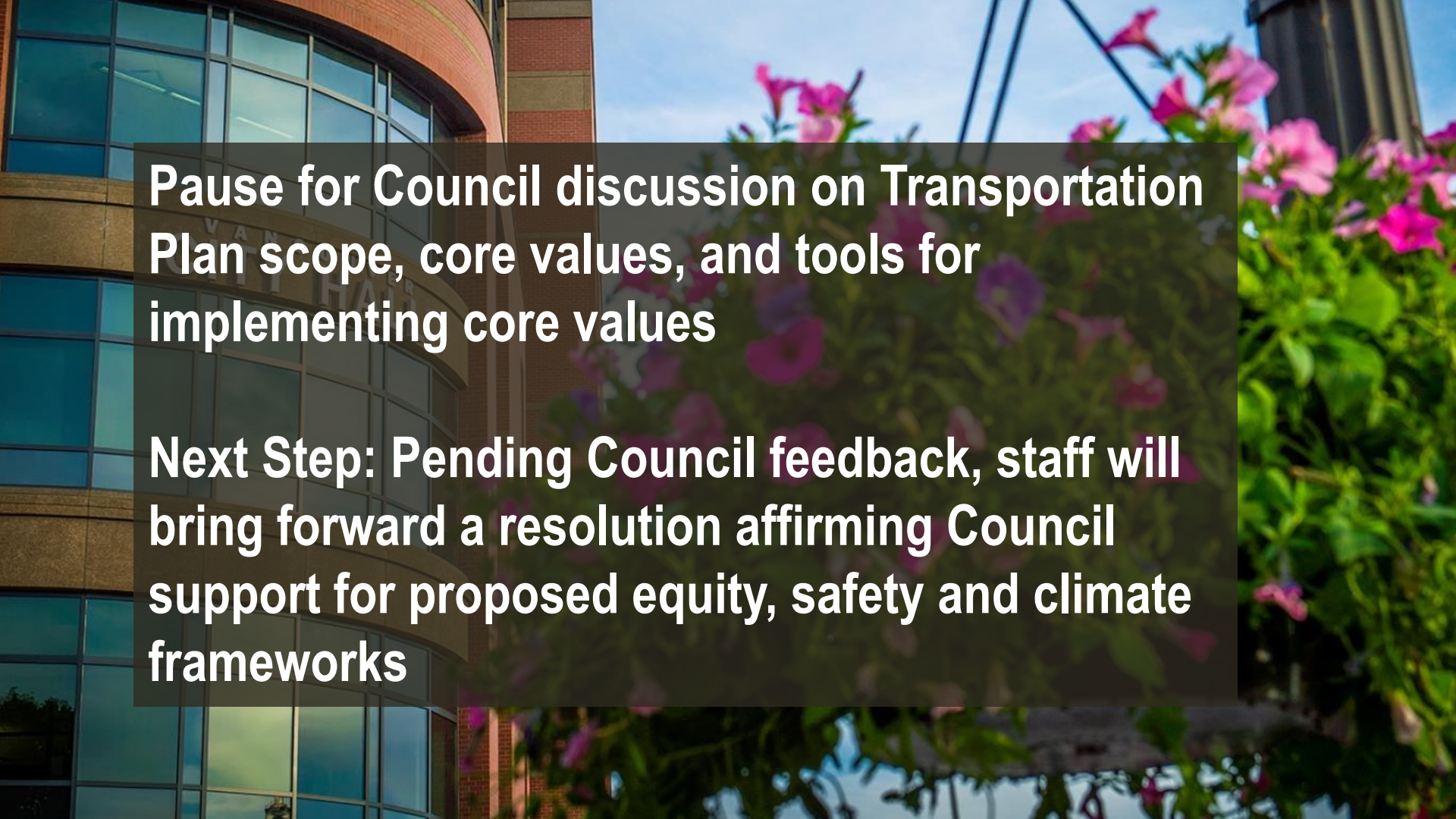
Policy:

- VMT (vehicle miles traveled) reduction goals
- Emission reduction goals
- Prioritize active and sustainable modes of transportation for use of the right-of-way
- Goals and strategies for building out electric vehicle infrastructure

Advancing Climate Resiliency Through the TSP

Operationalize:

- Reduce auto capacity on roads to allow for more street space for bikes, pedestrians, and transit
- Adopt mode-share targets
- Increase use of elective vehicles for city operations and community-wide
- Enhance City Transportation Demand Management programs that provide resources and support for those adopting new modes



Pause for Council discussion on Transportation Plan scope, core values, and tools for implementing core values

Next Step: Pending Council feedback, staff will bring forward a resolution affirming Council support for proposed equity, safety and climate frameworks

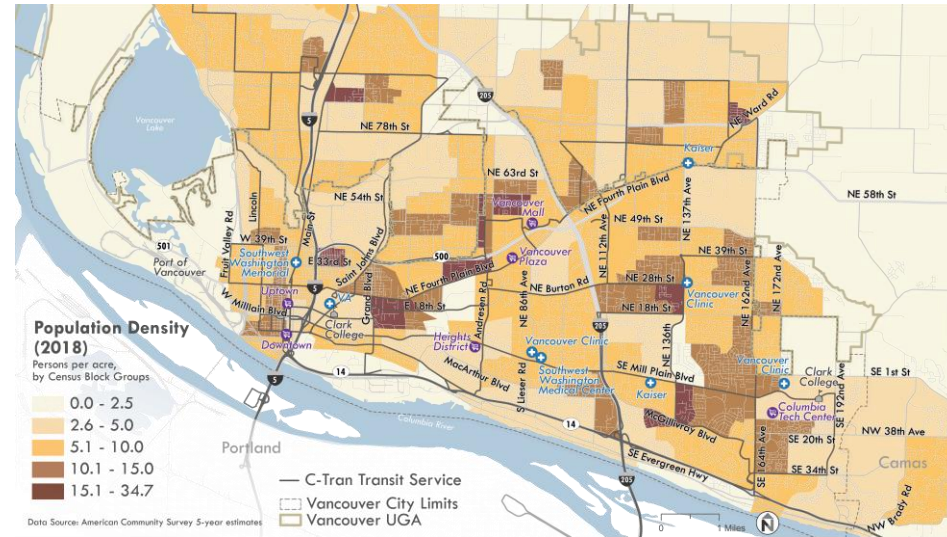
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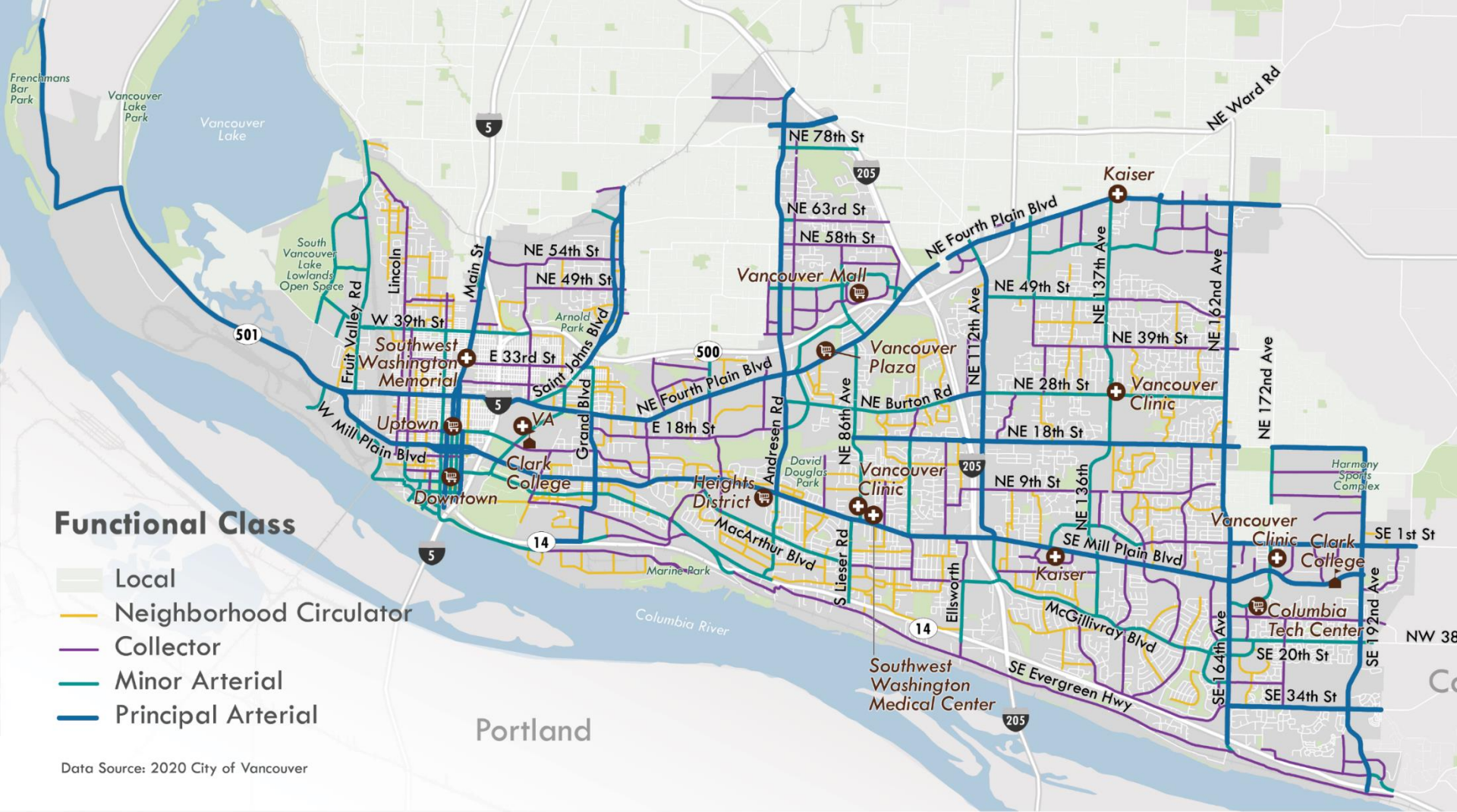
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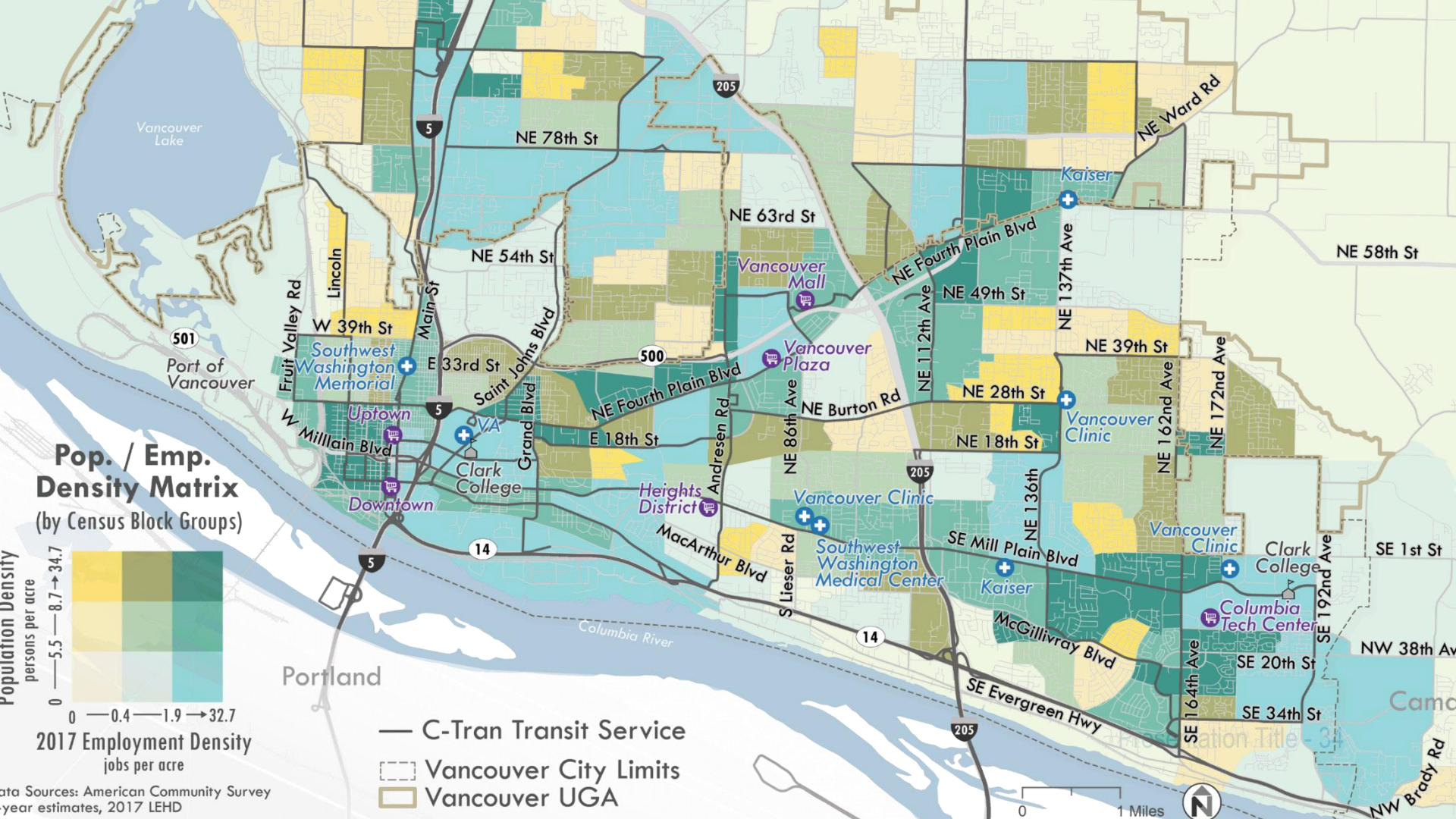
Existing Conditions Analysis and Community Outreach Process

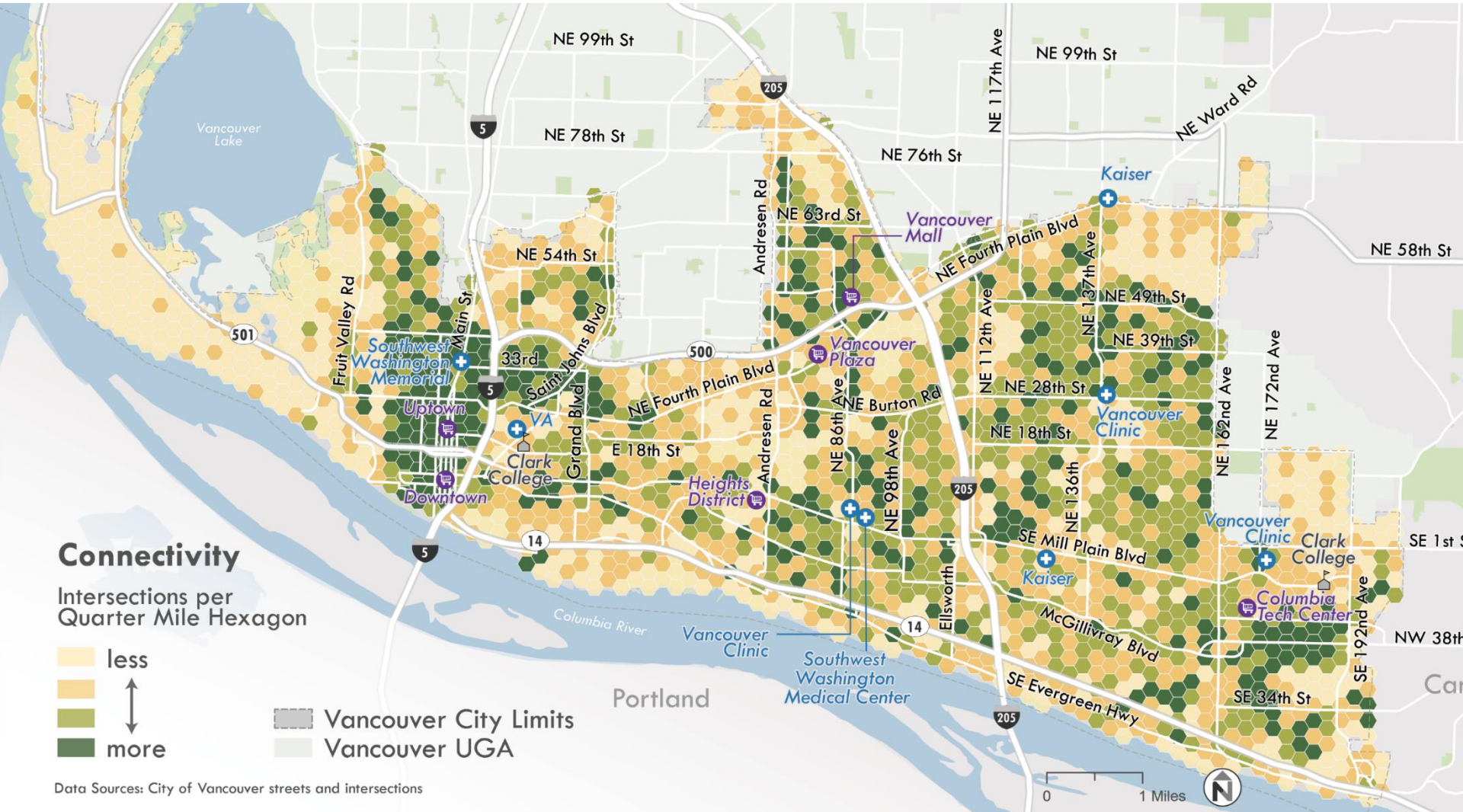
Existing Conditions

- Vancouver population is growing and diversifying.
- Employment is growing at a faster rate than population.
- Residents have been shifting from outer eastern ring of the city since 2010.
- Density has been increasing in neighborhoods in/near Downtown, near Clark College, & along SR-500 corridor.











Bike Network

- Multi-use Paths
- - - - Unpaved Multi-use Paths
- Striped Bike Lane
- Bike Lane Drop to Wide Shoulder or Shared Roadway
- Shared Roadway
On lower traffic street
- Shared Roadway with Wider Outside Lane
On moderate and higher traffic street
- - - - Shared Roadway/Difficult Connection
Lower traffic street with sight distance limitations and higher speeds

Vancouver City Limits
 Vancouver UGA

Data Source: City of Vancouver

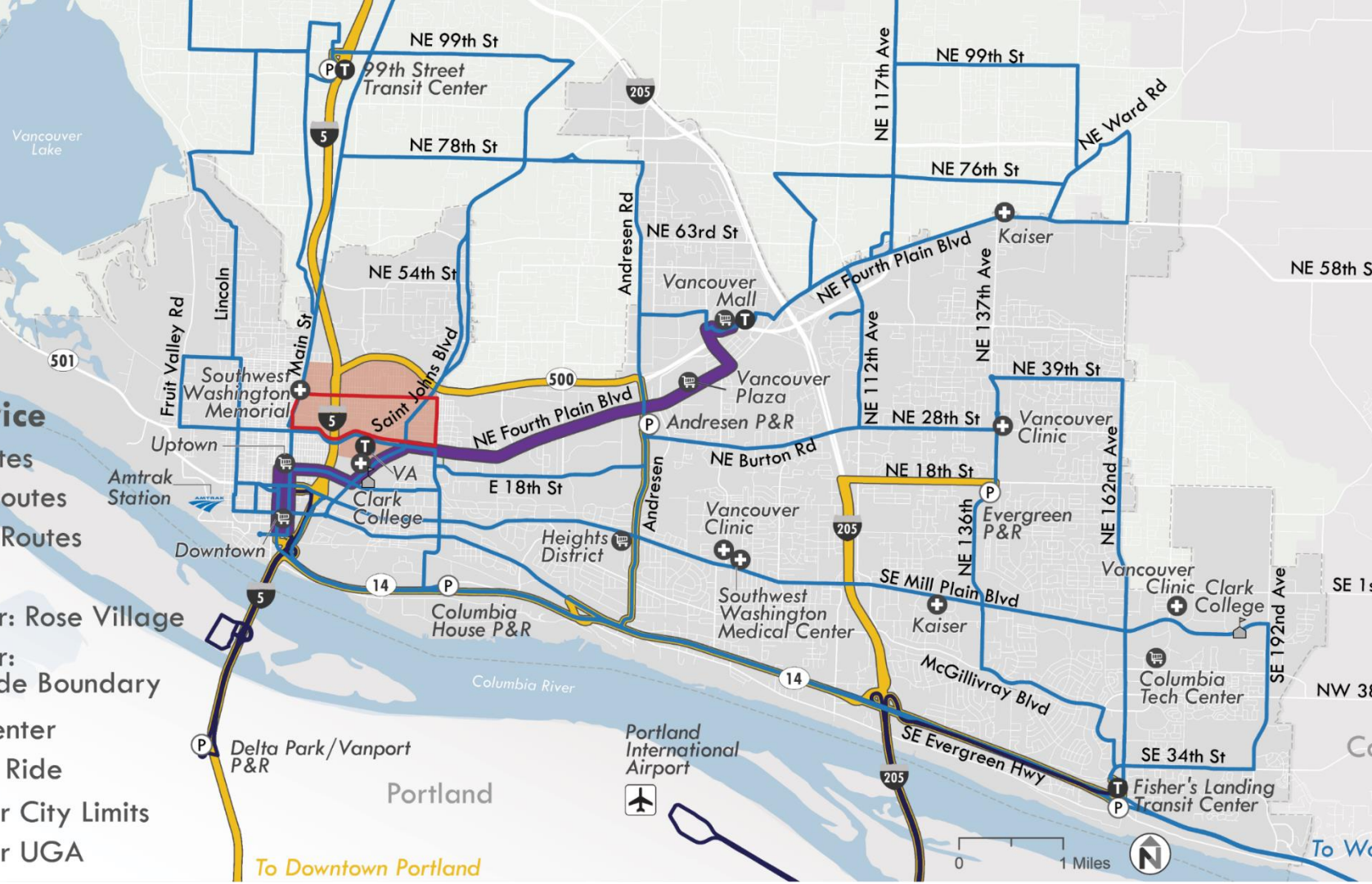
Portland

0 1 Miles



C-Tran Transit Service

-
- Local Routes
 — Express Routes
 — Regional Routes
 — The Vine
 — Connector: Rose Village
 — Connector: Dial-a-Ride Boundary
 T Transit Center
 P Park and Ride
 Vancouver City Limits
 Vancouver UGA



Change in Ridership June 2019 - June 2020

— Highest Ridership Loss

— Lowest Ridership Loss

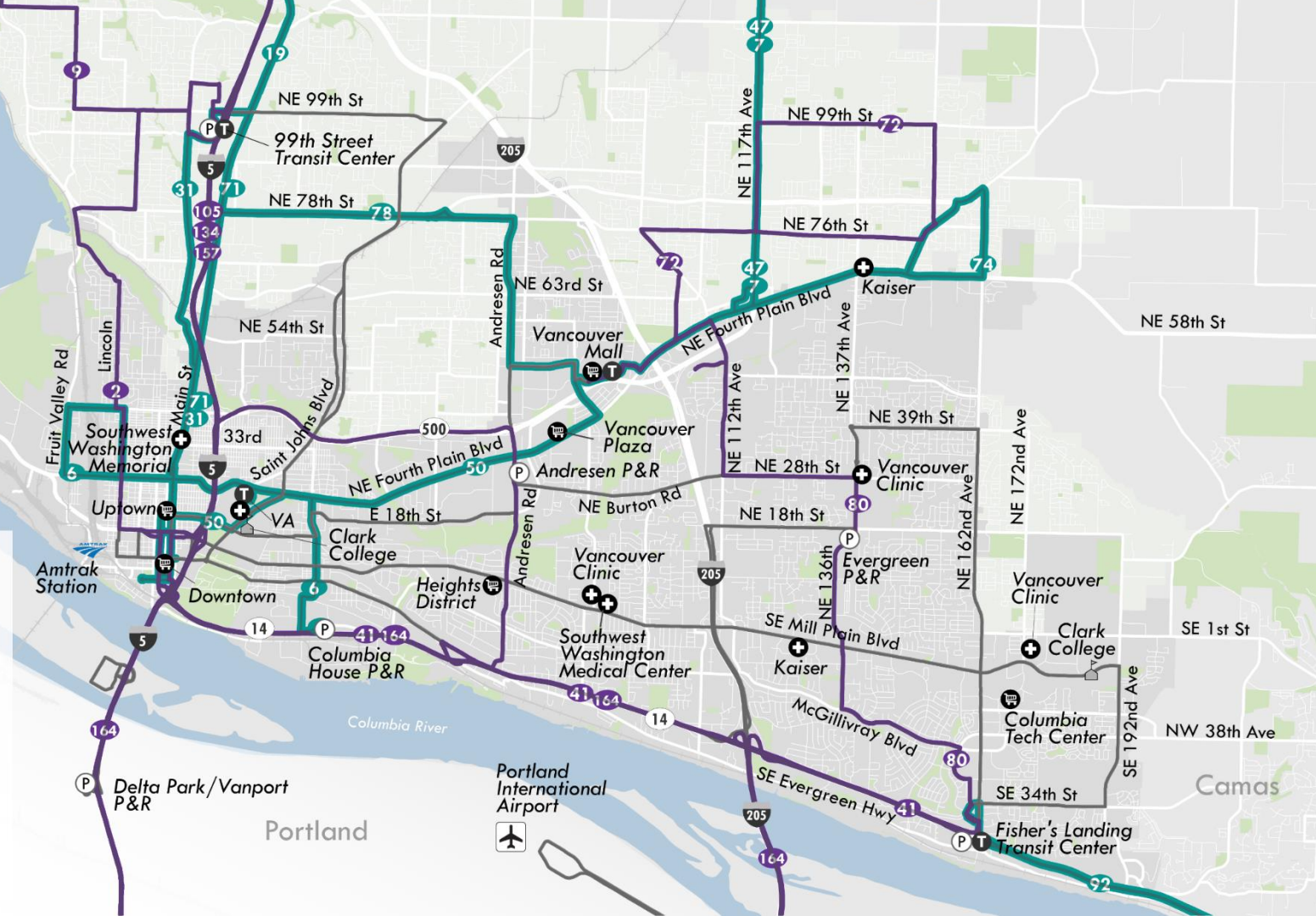
— Other Routes

T Transit Center

P Park and Ride

■ Vancouver City Limits

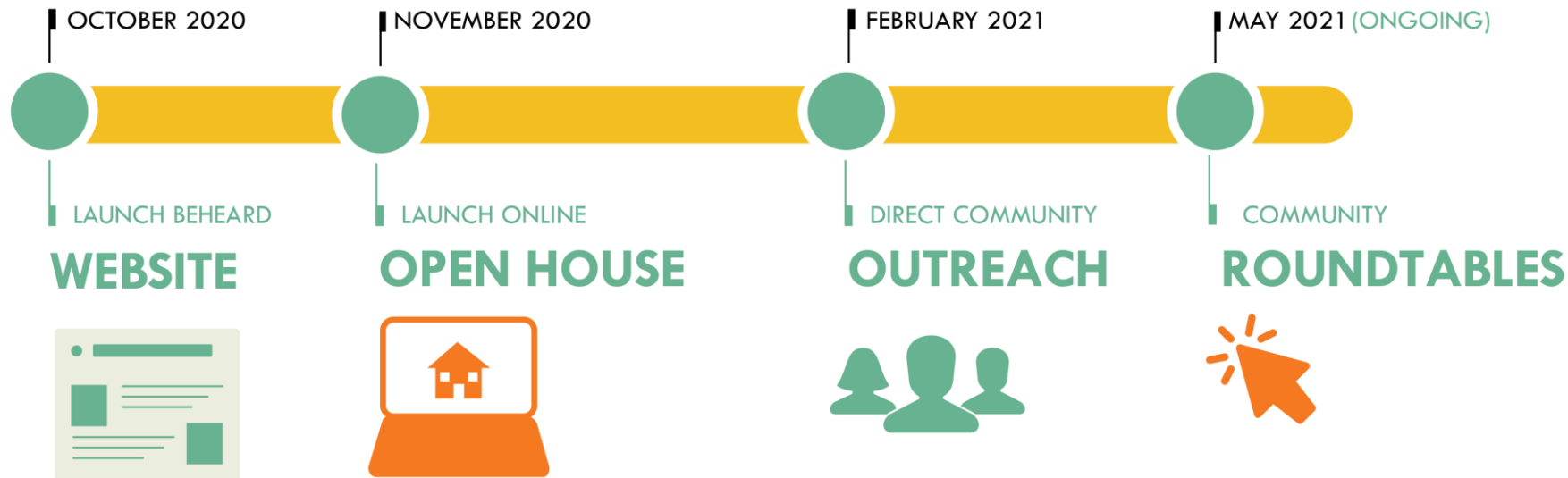
■ Vancouver UGA



Existing Conditions Key Takeaways

- Vancouver's transportation system is reliant on arterials for all modes because many smaller streets lack connectivity across the city
- Many of C-TRAN's routes, including The Vine, run along arterial streets
- Arterials can be dangerous and stressful for people walking and biking
- 9 miles of arterial streets are missing sidewalks on both sides
- Key arterials like Fourth Plain Blvd that have many destinations and transit stops are in areas with poor connectivity, making them more difficult to access

Community Outreach Overview

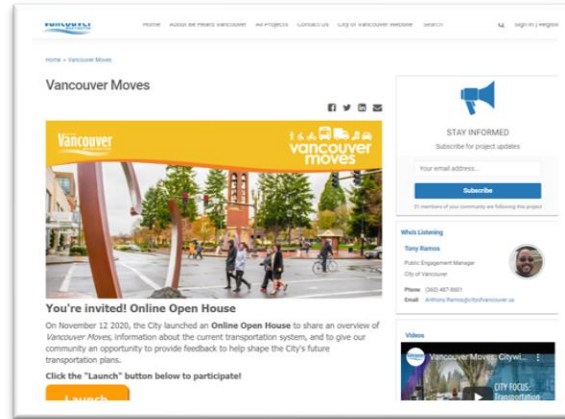


Community Outreach Overview



Open House

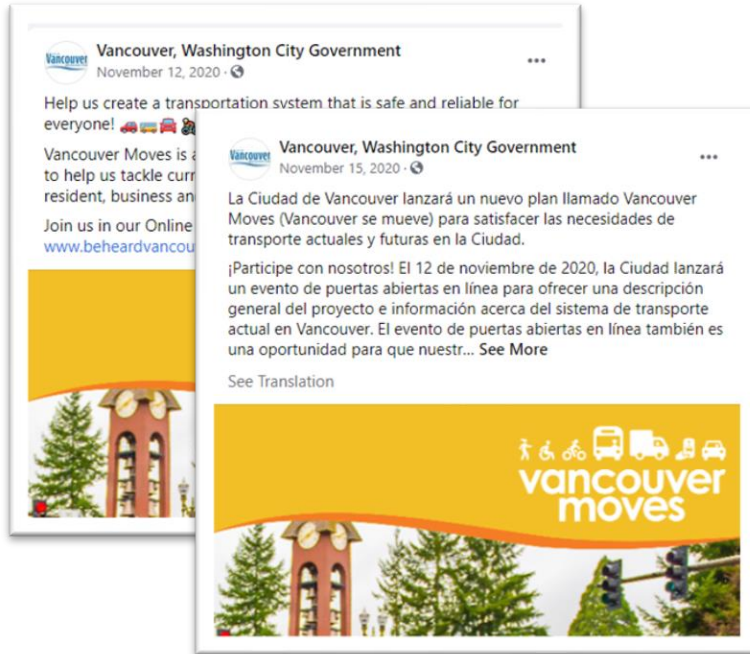
- Interactive content
- Four (4) modal surveys
- Interactive comment map



Be Heard Page

- Project documents, video, newsletter signup
- Single survey, Online Open House portal
- Tell us your story, share ideas, ask questions

Community Outreach Overview



Provide Input on the Future of Our Transportation System

Vancouver Moves is a City planning process that will explore our transportation needs and priorities over the next year by talking with Vancouver residents, workers and visitors. Learn more and get involved!

Share your transportation stories & ideas

Community Outreach – Be Heard and Open House

VANCOUVER MOVES BEHEARD SITE



TOTAL VISITS

2.8K

MAX VISITORS PER DAY

219

NEW REGISTRATIONS

36

ENGAGED VISITORS

78

INFORMED VISITORS

464

AWARE VISITORS

2K



MODAL SURVEYS

240



“TELL US YOUR STORY”

12

“SHARE YOUR IDEAS”

7

Community Outreach – Be Heard and Open House



ONLINE OPEN HOUSE

TOTAL MODAL SURVEYS

455

MAP COMMENTS

189

DEMOGRAPHIC SURVEYS

67

EMAIL SIGN UPS

50



STREET SURVEYS

135



TRANSIT SURVEYS

107



PEDESTRIAN SURVEYS

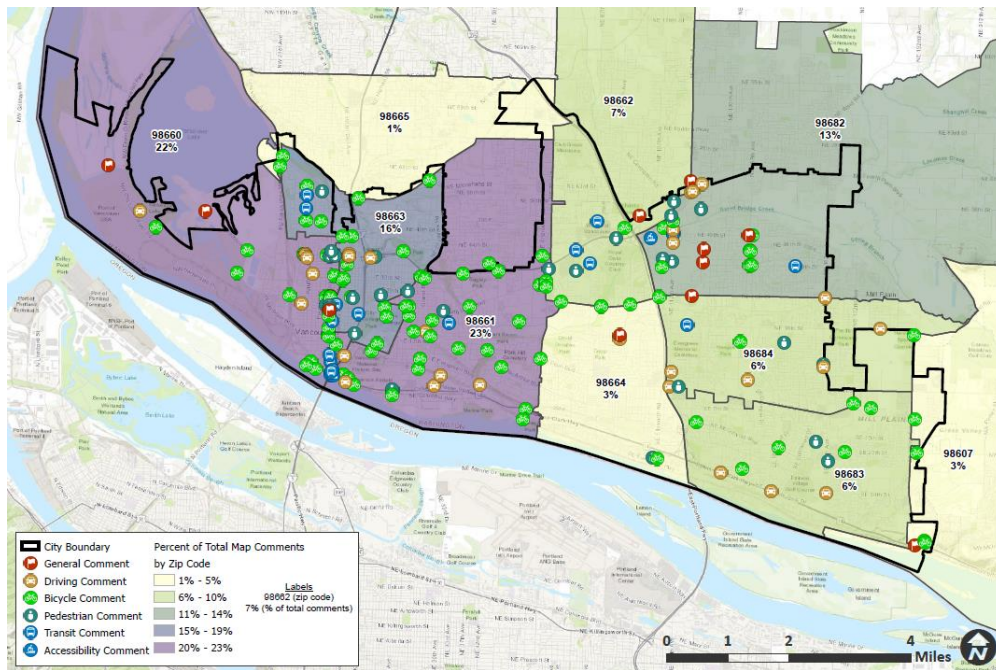
108



BICYCLE SURVEYS

105

Community Outreach – Be Heard and Open House



189 Comments

93 Bicycling

33 Driving

31 Walking

3 Accessibility

17 Transit

12 General

Community Outreach – Be Heard and Open House



Improve the non-motorized system

60% rated Vancouver's pedestrian and bicycle networks as "needing work"



Traffic safety

The most identified challenge, especially related to pedestrian safety, high traffic speeds, and speed limits

Community Outreach – Be Heard and Open House



Address network barriers

One of the most frequently identified transportation needs, regardless of mode



Improve transit service

Frequency and reliability are important, especially early in the morning, late at night, and on the weekends

Community Outreach – Small Group Roundtables

Small group discussion with members of the **BIPOC**, **disabled community**, **NAACP**, **Asian and Pacific Islander**, and **low-income communities**.

*“Transit service is limited on the weekends, which means waiting an extra hour at night; this is a huge burden if you have a disability or are Black and **don’t** always feel safe being outside.”*

– Roundtable participant



Non-Trip
Development
Spurring
People
Limiting
Parking
Sense

Connecting
CBOs
Through
Social
Media

Cascade
Highlands -
how do
sidewalks
play
into this?

Some people
don't want
to bike in the
City

Discuss!

Free bells!
Burnt
Creek
Fastest!

People choose
housing based
on proximity
to transit

Facebook
is also
good for
outreach

Keeping
sidewalks
unobstructed
- complaint
system isn't
working

NextDoor - social
media in
general

Tech center
drive in terms
of carpooling,
bicycle protection,
Green crosswalks.

Nhood
associations -
great for
people not
that up on
technology

Low income
people can
use
technology

Can we get smaller
spaces for the
off-peak? Seems
like carpooling
isn't the best use of
resources. Saves
fuel too!

Connect with
Nhood
liaison

We need a vine to the
casino on the weekends

No way to
get over
I205

Transit dropped
behind the curve
and coverage isn't
coming from the
government. People
need to be able
without like to ride if it was
a good option.

Vision: On the
people see
transit in a
visible option
not a class
issue

Where can we
get over I205?

TOD

Social media
is a great way
of reaching
people
NextDoor.

Wi-Fi, Well used,
Any, it's a big part
of equity - and
user-friendliness -
and will help to
take on all transit.

Library checks
out hot spots
as well

Facebook
Targeting
ads -
outreach

Scanners or
sensors? Could be
used as an
alternative to bus
passes. Could be a
viable mobility
option for
low-income people.

New emergency
alert provides
emergency
broadcast benefits
to the state

The vine we need
more vines and why
don't we have light
rail? We are the
second or third
fastest and biggest
country in wa.

Equity map - colors means high need?

Andressen and MacArthur - behind Safetyway - that's all the projects.

Look into this

New Seasons - South of Mill Plain - might not be accurate

Hazel Dell would be a gent. risk if it was in the City

Most vulnerable: Rose Village, Fruit Valley, certain area just north of Mill Plain, west of the View-Around Branch (northwest), Brandt street to 4th Plain.

Fort Vancouver Way to car dealership along 4th Plain

Same question - legend is not clear

Low-income break down would be helpful - incomes

This is incorrect because nobody can deny section B so anywhere can be low income new.

That is the organization im trying to crate **POVERTY 2 POWER** that is involving the excluded population, showing people that they have a voice.

Certification is not a good reason (necessarily) to deprive communities of services. Gent usually doesn't happen for those reasons anyway.

Washington State University - Brent Road - three buses to school. Have to walk 12 mins or longer to get to bus stop.	Transportation can be a struggle.	Transportation is also more difficult the further you live from downtown.	Transit can be difficult as the problem of meeting all daily needs - including school, friends, groceries, etc.	Transit is not always accessible	Sidewalk quality can make it very difficult to get to transit / walk safely for people with mobility or visual disabilities
People of color don't always have the privilege feeling safe being outside	Eugene system is good	Service is limited on the weekends, means waiting an extra hour, which is a disproportionate burden if you have a disability	System needs to be easy	Shopping shuttle to Esther Short - seniors are supportive	Take a day with somebody that needs to navigate the system
Free passes for youth? Or others. Many people cannot afford. Free in Eugene for students.	HOP Pass can be very expensive to people. Should be given to outreach people.	Community needs to reflect diverse mosaic that is really what make up Vancouver	It's not the fault of oppressed people that they don't have money for a bus fare. They should not be harassed by bus drivers for not having fare.	What about a sliding scale that respects people's ability to pay for transit.	Why isn't there low income transit? People who don't know about needs of low income communities where people live.

Parking

- Ideas**
- How to reach people**
- Leaving surveys at key locations - Esther Short Commons, schools, etc.
- Disability Rides Washington - connect with them - lots of people who would have survey feedback
- Capture oral feedback through informal discussion
- Compensation - HOP card or similar

Community Outreach – Small Group Roundtables

Values Wheel

- Earth-Friendly
- Equitable Access & Investment
- Healthy Options
- Comfortable & User-Friendly
- Well-Maintained
- Safe
- Easy to Use
- Regional Connectivity
- Many ways to get around
- Reliable
- Travel Times
- Affordable
- Supports the Economy



Community Outreach – Small Group Roundtables

- Affordable
- Comfortable & User-Friendly
- Many ways to get around
- Equitable Access & Investment
- Safe
- Earth-Friendly
- Regional Connectivity

“If it’s not affordable, it’s not accessible. If people can’t access the system, then it doesn’t matter how good it is.”



A photograph of Vancouver City Hall, a modern building with a curved facade and large glass windows. In the foreground, there are vibrant pink and purple flowers. A blue semi-transparent banner is overlaid on the right side of the image, containing the number 4 and the text 'Next Steps'.

4

Next Steps

Immediate Next Steps



Continue Roundtable Discussions



Analyze On-line Survey Results



Values Based Community Discussions



Community Based Organization Pilot Program

Council Review of TSP Policy Proposals

Goals and Vision

- Community engagement
- City Council Policies

System Policies

- Modal priority/balancing
- Concurrency
- Complete Streets
- Smart Communities
- Enhanced Transit Corridors

Street Standards

- Layered Network Approach
- Context Sensitive
- Design Speed and Posted Speed Limits

Policy Integration

- Project Prioritization
- Code Changes
- Implementation Tools
- Existing Programs

Questions and Discussion

- Rebecca Kennedy, Deputy Manager, CED
Rebecca.kennedy@cityofvancouver.us, 360-487-7896
- Jennifer Campos, Principal Transportation Planner
Jennifer.campos@cityofvancouver.us, 360-487-7728



Staff Report 085-21

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 6/14/2021

SUBJECT Professional Services Agreement with Salazar Architects Inc. for architectural and engineering services for the Fourth Plain Commons project

Key Points

- The City of Vancouver worked with the community to develop the Fourth Plain Forward Action Plan (2015), a framework for equitable development on the Fourth Plain corridor that highlighted the need to increase access to economic opportunity and affordable housing near transit.
- In alignment with the goals of the Fourth Plain Forward Action Plan, the City of Vancouver partnered with the Vancouver Housing Authority to co-locate community development services and affordable housing in what is now called the Fourth Plain Commons project.
- In 2019, The City of Vancouver conducted a Request for Qualifications (RFQ) procurement process and selected Salazar Architects Inc. for architectural and engineering services for the tenant improvements of the City-owned ground floor commercial space in the future Fourth Plain Commons building.
- A new contract is needed to complete the design work included in the 2019 RFQ plus the selection of furniture, fixtures and equipment (FFE) and cost estimating on the ground floor commercial spaces to complete the project.
- City staff recommends awarding a contract to Salazar Architects Inc. in the amount of \$400,000 for these services.

Strategic Plan Alignment

Goal 6: Facilitate the creation of neighborhoods where residents can walk or bike to essential amenities and services "20-minute neighborhoods."

Goal 8: Strengthen commercial, retail and community districts throughout the city.

Goal 9: Build the strongest, most resilient economy in the region.

Goal 9, Objective 9.1: Create infrastructure and policies that support job creation.

Goal 10: Use our influence to support community partners' actions, projects and initiatives that improve our community's livability and prosperity.

Present Situation

In 2015, the City of Vancouver worked with the community to develop the Fourth Plain Forward Action Plan, a framework for equitable development on the Fourth Plain corridor as new investment came into the community, including a significant bus rapid transit (BRT) investment called the Vine that is now complete. Broadly, the Action Plan focuses on supporting small businesses, building community capacity, addressing pedestrian safety issues, and increasing access to economic opportunity and affordable housing near transit.

In alignment with the 2015 Action Plan, the City of Vancouver and Vancouver Housing Authority partnered to make a catalytic investment in the Fourth Plain community that will provide family-sized affordable housing, up-stream services for both businesses and residents, and much needed community spaces all near schools and other community services and on a high capacity transit line (The Vine BRT).

The Vancouver Housing Authority will own and operate more than 100 affordable housing units, and the City of Vancouver will own the ground floor commercial space that will include the following components:

- A commercial kitchen incubator to launch and support emerging food-based businesses
- A shared office space to co-locate upstream services to make it easier for residents and businesses to access resources on the corridor
- A community event space that can be rented for festivals, birthdays, trainings, and other events
- A public plaza with infrastructure to support a Vancouver Farmer's Market satellite market and other community-serving events
- A play area and activity lawn to provide outdoor recreation opportunities for the community

In 2019, the City of Vancouver and Vancouver Housing Authority contracted with Salazar Architects Inc. after a competitive procurement process to lead design of the project. The first phase focused on design of the residential portion of the building, the warm shell for the City-owned commercial spaces and the public plaza, including leading community engagement to better understand community needs and desires for the space to be integrated into the design.

A new contract with Salazar Architects is needed to complete the design of the tenant improvements for the City-owned commercial spaces that was included in the 2019 RFQ process, plus selection and installation of furniture, fixtures and equipment (FF&E) and cost estimating for the complete build out of the commercial spaces.

Advantage(s)

1. Support equitable development on the Fourth Plain corridor through the implementation of multiple community-stated and supported needs and priorities.
2. Support community partners and community-based organizations through the creation of a shared office space that will co-locate upstream services to make it easier for Fourth Plain area residents and businesses to access services.

3. Support job growth and food-based entrepreneurship through the creation of a commercial kitchen incubator located on the Fourth Plain Corridor. Improve access to healthy foods through the creation of a public plaza with infrastructure to support a Vancouver Farmer's Market satellite market.
4. Aligns with Council priorities related to equity and climate action by providing services to economically vulnerable communities in a location that residents and businesses can access by walking, biking, rolling and taking transit.

Disadvantage(s)

None

Budget Impact

None. The costs have been anticipated and are included in the 2021-2022 budget.

Prior Council Review

1. August 3, 2020: Staff presentation and Council endorsement of the Fourth Plain Commons funding strategy
2. November 16, 2020: Approval of the 2021-2022 biennial budget, including a decision package to advance design process for tenant improvements to the commercial space
3. January 11, 2021: Council update on Commons project, budget, timeline and funding approval process

Action Requested

Authorize the City Manager or his designee to execute a Professional Services Agreement with Salazar Architects Inc. to provide architectural and engineering services for the Fourth Plain Commons project in an amount not to exceed \$400,000, and authorize the City Manager or his designee to amend the contract as needed and to amend the value up to 10% of the not-to-exceed value stated here-in.

Shannon Williams, Associate Long Range Planner, 360-487-7898

ATTACHMENTS:

- ▣ Contract

-CITY OF VANCOUVER
PROFESSIONAL SERVICES AGREEMENT No. C-100645
FOURTH PLAIN COMMUNITY COMMONS

This Agreement by and between the City of Vancouver, a municipal corporation, under the laws of the State of Washington, hereinafter referred to as "City" and Salazar Architect Inc. hereinafter referred to as "Contractor", whose address is 3050 SE Division, Suite 240, Portland, OR 97202.

WHEREAS, the City desires to engage the Contractor to provide engineering & planning services for Fourth Plain Community Commons Project and provide other related professional services. Contractor has agreed to offer its professional services to perform said work per City issued Request for Qualifications No. 27-19 (RFQ) and Contractor's submittal to said RFQ.

WHEREAS, the Contractor has represented by entering into this Agreement that it is fully qualified to perform the work to which it will be assigned in a competent and professional manner, and to the standards required by City.

NOW, THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

The City hereby agrees to engage the Contractor and the Contractor hereby agrees to perform, in a manner consistent with the degree of skill and care ordinarily exercised by members of the same profession currently practicing in the same locality as the project, under similar circumstances (Standard of Care).

1. Statement of Work.

Contractor agrees to provide architectural professional services for the Fourth Plain Community Commons Project per RFQ No. 27-19 and Contractor's response to said RFQ on file in City of Vancouver Procurement Services and by reference hereto made a part of this Agreement.

All work must be authorized and approved by the City's Project Manager before any work can begin. Contractor shall approach this project in a manner consistent with its customary practice. Contractor shall actively seek collaborative input from City staff.

Compensation is limited to the amount specified for each specific task and/or sub-task, unless amended per Section 15 of this Agreement. The City expects Contractor to complete the work stated within the number of hours stated for each task and/or sub-task or the lump sum amount. If hourly and the work requires fewer hours than those estimated, the Contractor will be paid for the actual worked hours necessary to complete that task and/or sub-task. If the Contractor underestimated the number of hours required to perform the work, Contractor shall be paid up to the maximum number of hours stated for the task and/or sub-task. Compensation may be amended, at the City's sole discretion, for documentable circumstances not reasonably foreseeable to either party at the time the

task and/or subtask is initiated, or for changes to the scope of work or deliverables requested by the City. All deliverables must be acceptable to the City, at the sole discretion of the City.

Travel expenses are limited to airfare, or mileage at the current IRS rate, and lodging at the U.S. General Services Administration rates. Contractor is solely responsible for its staff's travel time, including travel to and from the City of Vancouver. The City will reimburse all pre-approved miscellaneous expenses at-cost and receipts are required.

This agreement is a purchase of professional services on an on call, task by task, as needed, basis at the rates attached. Payment for these services shall not exceed \$400,000 unless authorized in writing by the City, according to Section 7 of this Agreement. If additional time is needed, please refer to Section 6 of this agreement. A written amendment must be attached.

2. Order of Precedence.

Where there is a conflict among or between any of these documents, the controlling documents shall be the first listed in the following sequence: Amendments to this Agreement; this Agreement; Purchase Orders; Contractor's submitted proposal to RFQ No. 27-19 and RFQ No. 27-19.

3. Relation of Parties.

The Contractor, its sub consultants, agents and employees are independent contractors performing professional services for City and are not employees of City. The Contractor, its subcontractors, agents and employees, shall not, as a result of this Agreement, accrue leave, retirement, insurance, bonding or any other benefits afforded to City employees. The Contractor, sub consultants, agents and employees shall not have the authority to bind City in any way except as may be specifically provided herein.

4. E-Verify.

Contractor shall register and enter into a Memorandum of Understanding (MOU) with the Department of Homeland Security E-Verify program within sixty (60) days after execution of this Agreement. Contractor shall ensure all Contractor employees and any sub-contractor(s) assigned to perform work under this Agreement are eligible to work in the United States. Contractor shall provide verification of compliance upon City request. Failure by Contractor to comply with this subsection shall be considered a material breach.

5. Time of Performance.

The service of the Contractor is to commence as of June 15, 2021. It is agreed services hereunder shall be completed by June 14, 2026.

6. Delays and Extensions of Time.

If the Contractor is delayed at any time in the progress of providing services covered by the Agreement, by any causes beyond Contractor's control, the time for performance may be extended by such time as shall be mutually agreed upon by Contractor and City and shall be incorporated in a written amendment to this Agreement. Any request for an extension of time shall be made in writing to City.

7. Compensation and Schedule of Payments.

City shall pay the Contractor at the rates indicated in Section 1 for work performed under the terms of this Agreement. This is the maximum amount to be paid under this Agreement and it shall not be exceeded without City's prior written authorization in the form of a negotiated and executed amendment. Such payment shall be full compensation for work performed or services rendered and for all labor, materials, supplies, equipment and incidentals necessary to complete the project as set forth herein. The Contractor shall submit monthly invoices to City covering both professional fees and project expenses, if any, for fees and expenses from the previous month. Payments to Contractor shall be net 30 days.

The City reserves the right to correct any invoices paid in error according to the rates set forth in this Agreement. City and Contractor agree that any amount paid in error by City does not constitute a rate change in the amount of the contract. The City's contract/purchase order (PO) number given on the notice to proceed must be referenced on any invoice submitted for payment.

During the life of this Contract, and in consideration of the City's business needs, the Contractor may make requests for compensation adjustments. In consideration of market conditions, the City may allow an annual adjustment to compensation paid for the actual cost of services. Contractor shall submit the request for consideration, together with supporting documentation, before the anniversary date of this Agreement. The City will review the request and, at its sole discretion, make a decision. If accepted, the adjustment shall become effective on the anniversary date of the Agreement and will be firm for the remainder of the contracted period. All adjustments will be authorized by written contract amendment.

8. Ownership of Records and Documents.

Any and all work product prepared by the Contractor in the course of performing this Contract shall immediately become the property of the City. In consideration of the compensation provided for by this Agreement, the Contractor hereby further assigns all copyright interests in such work product to the City. A copy may be retained by the Contractor. Previously owned intellectual property of Contractor, and any know-how, methodologies or processes used by Contractor to provide the services or project deliverables under this Contract shall remain property of Contractor. City hereby grants to contractor a perpetual, non-revocable license to use any copyright-able element or arrangements of the work product in its future work. City shall indemnify, defend and hold Contractor

harmless from any liability due to the use or modification of Contractor's work product permitted by Owner.

9. Termination.

The City, at its sole discretion, may terminate this contract for convenience at any time for any reason deemed appropriate. Termination is effective immediately upon notice of termination given by the City.

In the event this Agreement is terminated prior to the completion of work, Contractor will only be paid for the portion of the work completed at the time of termination of the Agreement.

10. Evaluation and Compliance with the Law.

The Contractor shall have the authority to control and direct the performance and details of the work described herein. The Contractor agrees to comply with all relevant, federal, state and municipal laws, rules, policies and regulations.

11. City Business and Occupation License.

Contractors will be required to obtain a business license when contracting with the City of Vancouver, unless allowable exemptions apply. Businesses/Contractors shall contact the State of Washington Business License Service (BLS) at: <http://bls.dor.wa.gov/file.aspx>, telephone 800-451-7985, or go to www.bls.dor.wa.gov/cities/vancouver.aspx or www.cityofvancouver.us/businesslicense, to determine whether a business license is required pursuant to VMC Ch. 5.04.

12. Liability and Hold Harmless.

Contractors shall , indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all third party claims, injuries, damages, losses or suits including attorney fees, arising out of or resulting from the acts, errors or omissions of the Contractor in performance of this Agreement, except for injuries and damages caused by the sole negligence of the City or the City's contractors, agents or subcontractors (Other than the Contractor that is a party to this contract). . Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees, and volunteers, the Contractor's liability, including the duty and cost to defend, hereunder shall be only to the extent of the Contractor's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Agreement.

13. Insurance.

Contractor shall obtain and keep in force during the entire term of this agreement, liability insurance against any and all claims for damages to person or property which may arise out of the performance of this Contract whether such work shall be by the Contractor, subcontractor or anyone directly or indirectly employed by either the Contractor or a subcontractor.

a. Liability Insurance. Contractor shall maintain commercial General Liability insurance with a limit of not less than one million dollars (\$1,000,000) for each occurrence and not less than one million dollars (\$1,000,000) combined single limit Automobile Liability coverage. The policy shall include coverage for bodily injury, broad form property damage, personal injury, products and completed operation and blanket contractual coverage including, but not limited to, the liability assumed under the indemnification provisions of this Agreement. All liability insurance required herein shall be under a Comprehensive or Commercial General Liability and business, policies.

b. City Listed as an Additional Insured: The City of Vancouver, its Agents, Representatives, Officers, Directors, Elected and Appointed Officials, and Employees must be named as an additional insured. The required Additional Insured endorsements shall be at least as broad as ISO CG 20 10 11 85, or its equivalent CG 20 10 07 04 and CG 20 37 07 04 must be included with the Certificate of Insurance.

c. Either the Commercial General Liability or the Workers' Compensation policy must be endorsed to include "Washington Stop Gap" insurance. The limits and aggregates referenced must apply to the Stop Gap coverage as well. This must be indicated on the certificate.

d. Worker's Compensation. Contractor shall carry Workers' Compensation insurance to cover obligations imposed by federal and state statutes having jurisdiction of Contractor's employees engaged in the performance of the work or services; and, Employer's Liability insurance of not less than One Million Dollars (\$1,000,000) for each accident, Five Hundred Thousand Dollars (\$500,000) for each disease for each employee, and One Million Dollars (\$1,000,000) for each disease policy limit.

e. Employment Security. The Contractor shall comply with all employment security laws of the state in which services are provided, and shall timely make all required payments in connection therewith.

f. The City of Vancouver shall be listed on the Certificate as the Certificate Holder.

g. Coverage Trigger: The insurance must be written on an "occurrence" basis. This must be indicated on the Certificate.

Contractor shall provide evidence of all insurance required, at the City's request, by submitting an insurance certificate to the City on a standard "ACORD" or comparable form.

14. Notices.

All notices which are given or required to be given pursuant to this Agreement shall be hand delivered or mailed postage paid as follows:

City:

Anna Vogel
City of Vancouver
415 W 6th Street
Vancouver WA 98668-1995
P O Box 1995

Contractor:

Alex Salazar
Salazar Architect
3050 SE Division
Suite 240
Portland, OR 97202

15. Amendments.

All changes to this Agreement, including changes to the statement of work and compensation, must be made by written amendment and signed by all parties to this Agreement.

16. Scope of Agreement.

This Agreement incorporates all the agreements, covenants and understanding between the parties hereto and are merged into this written Agreement. No prior agreement or prior understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless set forth in this Agreement.

17. Ratification.

Acts taken pursuant to this Agreement but prior to its effective date are hereby ratified and confirmed.

18. Governing Law/Venue.

This Agreement shall be deemed to have been executed and delivered within the State of Washington, and the rights and obligations of the parties hereunder shall be construed and enforced in accordance with, and governed by, the laws of the State of Washington without regard to the principles of conflict of laws. The contractor shall have legal authority to enter into this agreement and be at least 18 years of age. Any action or suit brought in connection with this Agreement shall be brought in the Superior Court of Clark County, Washington.

19. Cooperative Purchasing:

The Washington State Inter-local Cooperation Act, Ch. 39.34 RCW, authorizes public agencies to cooperatively purchase goods and services if all parties agree. By having executed this Agreement, the Contractor agrees that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without the City of Vancouver incurring any financial or legal liability for such purchases. The City of Vancouver agrees to allow other public agencies to purchase goods and services under this solicitation or contract, provided that the City of Vancouver is not held financially or legally liable for purchases and that any public agency purchasing under such solicitation or contract file a copy of this invitation and such contract in accordance with RCW 39.34.040.

20. Public Disclosure Compliance.

The parties acknowledge that the City is an “agency” within the meaning of the Washington Public Records Act, Ch 42.56 RCW, and that materials submitted by the Contractor to the City become public record. Such records may be subject to public disclosure, in whole or part and may be required to be released by the City in the event of a request for disclosure. In the event the City receives a public record request for any data or deliverable that is provided to the City and that is licensed from the Contractor, the City shall notify the Contractor of such request and withhold disclosure of such information for not less than five (5) business days, to permit the Contractor to seek judicial protection of such information, provided that the Contractor shall be responsible for attorney fees and costs in such action and shall save and hold harmless the City from any costs, attorney fees or penalty assessment under Ch.42.17 RCW for withholding or delaying public disclosure of such information.

21. Debarment.

The Contractor certifies that that it is not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any Federal, State or local department or agency.

22. Nondiscrimination.

The City of Vancouver, WA is an equal opportunity employer. In the performance of this Agreement, the Contractor will not discriminate against any employee or applicant for employment on the grounds of race, creed, color, national origin, sex, sexual orientation, marital status, age or the presence of any sensory, mental or physical handicap.

CITY OF VANCOUVER
A municipal corporation

CONTRACTOR:
Salazar Architect

Eric Holmes, City Manager

Signature

Date

Printed Name /Title

Attest:

Date

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney



Staff Report 086-21

TO: Mayor and City Council

FROM: Eric Holmes, City Manager

DATE: 6/14/2021
6/21/2021

SUBJECT 2021 First Supplemental Budget

Key Points

- Budget adjustments are made each year to reflect changes in revenues and expenditures that occur after the biennial budget is adopted.
- This supplemental budget is mostly administrative in nature. It includes a total increase in the City's 2021-22 appropriation of \$107.9 million.

Strategic Plan Alignment

The supplemental budget aligns with a supports multiple goals and objectives in the Strategic Plan.

Present Situation

The first supplemental of 2021 includes mostly administrative items, such as bond refinancing, carryforwards of projects from 2020, grants related to stimulus support and one-time support from an increase in revenues that was unexpected due to the coronavirus pandemic.

The recommended expenditure appropriation increases for the City's Operating and Capital funds included in the 2021 First Supplemental Budget totals \$107.9 million. An increase of \$50.7 million relates to recommended changes in the Operating budget, with the remaining appropriation increase of \$57.2 million representing changes in capital projects and supporting funding transfers. The Supplemental will result in utilizing \$41.6 million in City resources; of that amount, the General Fund's share is \$3.5 million.

Appropriation increases to the General, Street and Fire funds total \$19.8 million over the biennium. Major items are summarized below:

- Reinstatement of budget appropriation for 20 full-time equivalent positions (FTEs) across

the organization that were frozen during the Adopted budget;

- A set-aside for future funding of public infrastructure in Section 30;
- Professional Services in Community Planning to support the Critical Areas Code Update and Complete Streets Evaluation;
- Carry-forward items that were appropriated in 2020, but not fully expended due to timing delays, including Mark-43 system implementation that will replace the VPD RegJIN records system, remaining appropriation in the Pavement Management program, vehicle purchases delayed due to the pandemic and a number of other smaller items;
- Miscellaneous grants including Interstate Bridge Replacement memorandum of understanding (MOU) funding two FTEs, a grant for a mobile forensic vehicle, and multiple federal grants to fund equipment and personnel (training/overtime).

The remaining appropriation increase relates to changes in other operating City funds. Major changes are summarized below:

- Bond refinancing of two debt issues represents the single largest supplemental item in other funds. One of these was approved in 2020 with forward delivery in 2021 and one was approved in June of 2021. The total appropriation increase needed to complete the transaction is \$17.4 million. Refinancing will result in significant savings over the remaining life of the bonds;
- Federal HOME Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) stimulus grants of \$3.5 million;
- Contribution to Vancouver Housing Authority (VHA) from the Affordable Housing Sales Tax Fund to support purchase of a facility to house the population experiencing homelessness;
- Human Resources and Risk Management support of professional services to support a market study, a citywide program to reduce injuries and a citywide training program.

The total net Capital Budget appropriation of \$57.2 million (including internal transfers) is included in the First Supplemental of 2021. Expenditures by project are outlined in Attachment C to the ordinance. Following are some of the changes to projects included in the Supplemental:

- Parks capital projects totaling \$7.3 million for:
 - Heights infrastructure design, including parks, streets and utilities infrastructure design and construction drawings;
 - Park Impact Fee (PIF)-funded contingency to fund acquisition of new land parcels in District C.
- General Capital/Asset Management projects totaling \$17.2 million for:
 - Vancouver Fire Station 3 relocation/replacement, including land acquisition and station design;
 - Old library building major maintenance, including roof replacement and other items;
 - An increase in cost of the Tower Mall demolition project due to the timing delay and current bidding environment;
 - Vancouver Police Training Facility and Headquarters (Chkalov 521) building remodel
 - Marshall Community Center pool resurfacing.
- Water, Wastewater and Streets/Transportation totaling \$11.1 million for:
 - Water Station 5 to Water Station 9 Transmission Piping to improve transmission

- capacity;
 - Water Station 1 Reservoirs replacement;
 - 4th Plain Blvd. (36th to Lincoln Ave) Water Main replacement;
 - 63rd Street Pump Station re-build/relocation;
 - Westside electrical design upgrade;
 - True-up of the SE 1st Street (177th Ave to 192nd Ave) transportation project due to an updated engineering estimate, and the related funding from the Transportation Benefit District.
- Capital Funding Transfers Supporting the City's Capital projects Budget total \$21.5M

Attachment B of the ordinance outlines changes to FTEs, with an overall new increase of 11.5 FTEs recommended in the 2021 First Supplemental. Of those, 4.0 new, unfunded FTEs were added in the General, Street and Fire funds. Major changes from Attachment B are listed below:

- Administrative capacity due to reorganization by the following:
 - Add 1.5 FTEs, (Management Analyst & Support Specialist), in the newly created Economic Health & Housing Department;
 - Add 1.0 FTE (Administrative Assistant) in Parks, Recreation & Culture;
 - Align a Support Specialist from Affordable Housing Fund (-1.0 FTE) to City Manager's Office (+1.0 FTE) to support new Deputy City Manager.
- Positions to support grant and revenue-funded work:
 - Add 2.0 Limited-Term FTEs supported through the Interstate Bridge Replacement MOU, which includes 1.0 FTE (Associate Planner) in Economic Development and 1.0 FTE (Senior Traffic Engineer) in Public Works
 - Add 1.0 Limited-Term FTE (Associate Planner) in Economic Development working on Complete Street priorities and funded through the City's Street Funding Strategy
 - Extended 1.0 Limited-Term FTE (Associate Planner) working on the Commute Trip Reduction Program through the end of the biennium majority supported by the Commute Trip Reduction Grant and supplemented by General Fund for additional transportation planning efforts
 - Add 1.0 Limited-Term (Principal Planner) to support increased work from the American Rescue Plan HOME grant
- Other FTE changes to support the organization:
 - Reinstate 1.0 FTE (Program Coordinator) at Pearson Airport
 - Reinstate 0.5 FTE (Legal Secretary) for HART Diversion
 - Add 1.0 FTE (Capital Projects Manager) to support Citywide projects such as the Heights and Section 30
 - Add 1.0 FTE in Human Resources to support employee engagement, wellness, and recognition
 - Increase 0.75 FTE (Program Coordinator) in Parks and Recreation to 1.0 FTE
 - Increase 0.75 FTE (Program Coordinator - Law) in Legal to 1.0 FTE

Advantage(s)

1. The proposed budget adjustments will ensure that the City remains in compliance with state statutes that require all City expenditures to have an appropriation approved by ordinance.

2. Appropriations are provided for important City programs, services, and capital projects that are consistent with City Council priorities.

Disadvantage(s)

Proposed supplemental recommends spending a net amount of \$41.6 million of existing city resources across all funds. However, resources for this appropriation are available based on better than anticipated economic and resulting revenue performance, and all operating and emergency reserves remain fully funded following the appropriation.

Budget Impact

Budget impact is as documented in the staff report and budget ordinances.

Prior Council Review

Workshop - June 7, 2021

Action Requested

On Monday, June 14, 2021, approve ordinance on first reading, setting date of second reading and public hearing for Monday, June 21, 2021.

Natasha Ramras, Chief Financial Officer, 360-487-8484

ATTACHMENTS:

- ▣ Ordinance
- ▣ Attachment A - Changes in appropriation by fund
- ▣ Attachment B - Changes in FTEs
- ▣ Attachment C - Changes in Capital projects
- ▣ Attachment D - Non-union salary schedules

06/14/21
06/21/21

ORDINANCE M-_____

AN ORDINANCE relating to the 2021-22 Biennial Budget; making various appropriations in various funds which were not and could not reasonably have been foreseen at the time of budget adoption; declaring an emergency; and setting an immediate effective date.

WHEREAS, state law Chapter 35.34 Revised Code of Washington, allows for cities to amend their adopted biennial budgets to provide for expenditures of money which were not, and could not reasonably have been foreseen at the time of budget adoption; and

WHEREAS, supplemental appropriations are needed to meet certain necessary expenditures to be incurred in 2021-2022 which were not and could not reasonably have been foreseen at the time of adoption of the 2021-2022 Budget; and

WHEREAS, as required by Chapter 35.34 Revised Code of Washington, there is hereby set forth in summary form the total adjustments of expenditure appropriations for each separate fund adjusted and the aggregate totals for all such funds combined, as set forth in Attachment "A" of this ordinance. Attachment "C" outlines specific capital projects included in the 2021-2022 City of Vancouver Capital Budget.

NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF VANCOUVER:

Section 1. Findings. The factual records supplied within Staff Report No. _____ is hereby incorporated by this reference as findings of the Vancouver City Council in support of

ORDINANCE - 1

this Ordinance. Attachments A, B, C, and D are hereby incorporated by this reference as if set forth fully herein.

Section 2. The adjustments of expenditure appropriations for each separate fund, and the aggregate totals for all such funds combined, are hereby amended as set forth in Attachment "A" of this ordinance. A total of 11.5 full-time equivalent positions is hereby added as identified in Attachment "B" to this ordinance supported through grant funding. The position adjustments shall be made consistent with applicable civil service rules and personnel regulations. Specific capital projects included in the 2021-2022 City of Vancouver Capital Budget are amended consistent with Attachment "C". The salary schedules for positions not covered by labor agreements are hereby amended consistent with Attachment "D" of this ordinance.

Section 3. Equipment Services Operations Fund (fund number 504), created via ordinance M-3900, and recommended in staff report No. 180A-08, will be renamed to Fleet Services Operation Fund. Equipment Services Capital Fund (fund number 505), created via ordinance M-695, will be renamed to Fleet Services Capital Fund.

Section 4. As reported in SR No. _____ the City Council finds that the appropriations made in this ordinance are necessary to meet certain necessary expenditures that will be incurred in 2021-2022 which were not and could not reasonably have been foreseen at the time of adoption of the 2021-2022 Budget; an emergency is hereby declared, and this ordinance shall go into effect immediately upon final passage.

ORDINANCE - 2

Read first time:

PASSED BY THE FOLLOWING VOTE

Ayes: Councilmembers

Nay: Councilmembers

Absent : Councilmembers

Read second time:

PASSED BY THE FOLLOWING VOTE:

Ayes: Councilmembers

Nays: Councilmembers

Absent: Councilmembers

SIGNED this _____ day of _____, 2021.

Anne McEnery-Ogle, Mayor

Attest:

Natasha Ramras, City Clerk

Approved as to form:

Jonathan Young, City Attorney

ORDINANCE - 3

SUMMARY

ORDINANCE NO. _____

AN ORDINANCE relating to the 2021-2022 Biennial Budget; making supplemental appropriations to meet certain necessary expenditures to be incurred in 2021-2022 which were not and could not reasonably have been foreseen at the time of adoption of the 2021-2022 Budget; making various appropriations in various funds; declaring an emergency; and setting an immediate effective date.

The full text of this ordinance will be mailed upon request. Contact Raelyn McJilton, Records Officer at 487-8711, or via www.cityofvancouver.us (Go to City Government and Public Records).

ORDINANCE - 4

City of Vancouver

2021 First Supplemental Budget Appropriation by Fund

Attachment A

2021 First Supplemental
(2021-22)

Operating Budget

General, Street, and Fire Funds

General Fund	7,482,136
Street Fund	4,658,151
Fire Fund	2,070,879
Street Funding Initiative - Operating Fund	5,598,994
Total General, Street, and Fire Funds	19,810,160

Special Revenue Funds

Investigative Fund	(50,000)
Drug Enforcement Fund	7,000
CED Grants	3,654,346
Tourism Fund	4,600
Affordable Housing	(151,804)
Parkhill Cemetery Improvement Fund	78,625
Criminal Justice Fund	98,196
Affordable Housing Local Sales Tax Fund	2,500,000
REET 1 (2002 Special Revenue Fund)	(146,223)
Downtown Initiatives Fund	101,242
Senior Messenger Fund	108,411
Fire Equipment Fund	549,292
Emergency Ambulance Services Contract Admin Fund	32,448

Debt Service Funds

G O Debt Service Fund	17,378,777
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Enterprise Funds

Surface Water Management Fund	342,629
Water Utility Fund	94,560
Utility Customer Assistance	200,000
Sewer Utility Fund	143,727
Airport Fund	194,805
Building Inspection Fund	(7,221)
Solid Waste Fund	54,436
Parking Services Fund	342,138

Internal Service Funds

Equipment Services Operations Fund	111,165
Equipment Services Capital Fund	1,475,081
Computer Repair & Replacement	39,957
Grounds and Facilities Services Fund	750,503
Self-Insured Worker's Comp & Liability Fund	313,897
Internal Administrative Services Fund	1,628,010
Self-Insured Health Insurance Fund	70,000

**2021 First Supplemental
(2021-22)**

Fiduciary Funds

SW Washington Regional SWAT Team Fund	77,638
Police Pension Trust Fund	553,200
City/County Cable TV Fund	122,770
PEG Capital Support Fund	176,288

Total Other Funds Expense Budget	30,848,493
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Total Operating Expense Budget	50,658,652
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Capital Budget

Capital Project Funds

Parkhill Cemetery Improvement Fund	63,700
Transportation Capital Fund	524,528
Street Funding Initiative - Capital Fund	(1,527,000)
Fire Acquisition Fund	3,091,354
Capital Improvement Fund	12,521,813
VNHR Property Capital	680,429
Parks Construction Fund (Capital Projects only)	7,317,666
Drainage Construction Fund	836,705
Water Construction Fund	8,415,808
Sewer Construction Fund	2,854,005
Airport	921,686

Total Capital Project Funds	35,700,694
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Capital Funding Transfers Supporting COV Capital Projects Budget

General Fund	7,778,573
Street Fund	(208,430)
Transportation Special Revenue Fund	100,000
REET 1 (2002 Special Revenue Fund)	1,000,000
Cascade TIF District	200,000
PIF - Acq & Dev District 2	59,500
PIF - Acq & Dev District 4	15,000
PIF - Acq & Dev District 5	(17,675)
PIF - Acq & Dev District 7	(0)
PIF - District C	4,571,167
G O Debt Service Fund	527,569
Transportation Capital Fund	474,101
Street Funding Initiative - Capital Fund	3,229
Water Utility Fund	210,000
Sewer Utility Fund	4,210,000
Facilities Asset Mgmt and Replacement Reserve Fund	2,621,813

Total Transfers for Capital	21,544,847
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Total Capital Expense Budget	57,245,541
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Total Operating and Capital Expense Budget	107,904,193
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City of Vancouver
2021 First Supplemental Summary of FTE Changes

ATTACHMENT B

	2021 First Supplemental (2021 Adj)	2021 First Supplemental (2022 Adj)	2021 First Supplemental (Adj Total)	Notes
001 General Fund				
City Manager's Office				
Assistant City Manager	(1.00)	-	(1.00)	Reclassify Assistant City Manager to Deputy City Manager
Deputy City Manager	1.00	-	1.00	Reclassify Deputy City Manager from Assistant City Manager
Homeless Resource Manager	(1.00)	-	(1.00)	Reclassify Homeless Resource Manager to Homeless Response Coordinator
Homeless Response Coordinator	1.00	-	1.00	Reclassify Homeless Response Coordinator from Homeless Resource Manager
Administrative Assistant	1.00	-	1.00	Net Impact of 1.0 FTE moved from CED and Reclassified
City Manager's Office Total	1.00	-	1.00	
CED				
Associate Planner	1.00	1.00	2.00	Add 4-Year Limited Term (1.0 FTE) Associate Planner supported by City's Street Funding Strategy; Extend CTR Coordinator (1.0 FTE) Supported by CTR Grant & General Fund
Code Enforcement Officer	(1.00)	-	(1.00)	Reclassify and Reorganize to Public Works (HART) as a Program Coordinator
Community and Economic Development Director	(1.00)	-	(1.00)	Reclassify CED Director to Community Development Director due to reorganization
Community Development Director *New*	1.00	-	1.00	Reclassify Community Development Director from CED Director due to reorganization
Economic Development Division Manager	(1.00)	-	(1.00)	Reclassify Economic Development Division Manager to Economic Development Director due to reorganization
Economic Development Director *New*	1.00	-	1.00	Reclassify Economic Development Director from Economic Development Division Manager due to reorganization
Long Range Planning Program Manager	(1.00)	-	(1.00)	Reclassify Long Range Planning Program Manager to Deputy Community Development Director due to reorganization
Deputy Community Development Director *New*	1.00	-	1.00	Reclassify from Deputy Community Development Director to Long Range Planning Program Manager due to reorganization
Management Analyst B	-	1.00	1.00	Add Management Analyst B in 2022 to support new Economic Health & Housing Department
Senior Planner	1.00	-	1.00	Add 2-YR Limited Term Senior Planner funded by Interstate Bridge Replacement MOU
Support Specialist II	(1.00)	-	(1.00)	Reinstate Frozen SSII (0.5 FTE); Reclassify SSII to SSIII (1.0 FTE)
Support Specialist III	1.50	-	1.50	Add SS III to support new Economic Health & Housing Department (0.5 FTE); Reclassify SSIII from SS II (1.0 FTE)
CED Total	1.50	2.00	3.50	
Legal				
Program Coordinator (Law)	0.25	-	0.25	Increase Program Coordinator from 0.75 to 1.0 FTE
Legal Total	0.25	-	0.25	
Parks & Recreation				
Volunteer Program Assistant	0.25	-	0.25	Reinstate Frozen Regular FTE of 0.75 and increase to 1.0 FTE
Administrative Assistant	1.00	-	1.00	Add Regular Administrative Assistant
Parks & Recreation Total	1.25	-	1.25	
001 General Fund Total	4.00	2.00	6.00	
102 Street Fund				
Streets & Transportation				
Construction Inspection Specialist	1.00	-	1.00	Reclassify Construction Inspection Specialist from Senior Construction Inspector
Senior Construction Inspector	(1.00)	-	(1.00)	Reclassify Senior Construction Inspector to Construction Inspection Specialist
Senior Traffic Engineer	1.00	-	1.00	Add 2-YR Limited Term Senior Traffic Engineer funded by the Interstate Bridge Replacement MOU
Streets & Transportation Total	1.00	-	1.00	
102 Street Fund Total	1.00	-	1.00	
103 Street Funding Initiative - Operating Fund				
Streets & Transportation				
Construction Inspection Specialist	1.00	-	1.00	Reclassify Construction Inspection Specialist from Senior Construction Inspector
Senior Construction Inspector	(1.00)	-	(1.00)	Reclassify Senior Construction Inspector to Construction Inspection Specialist
Streets & Transportation Total	-	-	-	
103 Street Funding Initiative - Operating Fund Total	-	-	-	
108 CED Grants Fund				
CED				
Principal Planner	1.00	-	1.00	Add 2-YR Limited Term Principal Planner to support HOME ARP Grant Program
CED Total	1.00	-	1.00	
108 CED Grants Fund Total	1.00	-	1.00	

	2021 First Supplemental (2021 Adj)	2021 First Supplemental (2022 Adj)	2021 First Supplemental (Adj Total)	Notes
111 Affordable Housing Fund				
CED				
Support Specialist II	(1.00)	-	(1.00)	Reorganization of SS II to CMO in General Fund
CED Total	(1.00)	-	(1.00)	
111 Affordable Housing Fund Total	(1.00)	-	(1.00)	
481 Airport Fund				
City Manager's Office				
Program Coordinator	1.00	-	1.00	Extend and Convert Program Coordinator to Regular
City Manager's Office Total	1.00	-	1.00	
481 Airport Fund Total	1.00	-	1.00	
483 Building Inspection Fund				
CED				
Management Analyst A	(1.00)	-	(1.00)	Reclassify & Move Management Analyst A to Management Analyst B
Management Analyst B	1.00	-	1.00	Reclassify & Move Management Analyst A to Management Analyst B
CED Total	-	-	-	
483 Building Inspection Fund Total	-	-	-	
508 Grounds and Facilities Services Fund				
Engineering & Construction Services				
Capital Projects Manager	1.00	-	1.00	Add Regular Capital Projects Manager to support large capital projects
Engineering & Construction Services Total	1.00	-	1.00	
Operations & Maintenance				
Program Coordinator	1.00	-	1.00	Reclassify and Reorganize to Public Works (HART) as a Program Coordinator
Operations & Maintenance Total	1.00	-	1.00	
508 Grounds and Facilities Services Fund Total	2.00	-	2.00	
509 Self-Insured Worker's Comp & Liability Fund				
Risk				
Management Analyst B	1.00	-	1.00	Reclassify from Risk Analyst A to Management Analyst B
Risk Analyst A	(1.00)	-	(1.00)	Reclassify to Management Analyst B from Risk Analyst A
Risk Total	-	-	-	
509 Self-Insured Worker's Comp & Liability Fund Total	-	-	-	
510 Internal Administrative Services Fund				
Finance				
Accountant A	(1.00)	-	(1.00)	Reclassify Accountant A to Accountant B in Treasury
Financial Analyst	1.00	-	1.00	Add Regular Financial Analyst in Treasury
Senior Accounting Clerk	(0.50)	-	(0.50)	Move SSIII to Senior Accounting Clerk in Accounts Receivable (0.5 FTE); Reclassify Senior Accounting Clerk to Lead Accounting Clerk in Accounts Payable (-1.0 FTE)
Lead Accounting Clerk *New*	1.00	-	1.00	Reclassify Senior Accounting Clerk to Lead Accounting Clerk in Accounts Payable
Support Specialist III	(0.50)	-	(0.50)	Move SSIII to Senior Accounting Clerk in Accounts Receivable
Finance Total	-	-	-	
Human Resources				
Management Analyst B	1.00	-	1.00	Add Regular Management Analyst B to support Employee Engagement, Employee Recognition, and Wellness
Training and Development Specialist	(1.00)	-	(1.00)	Reclassify Training & Development Specialist to Professional Development Training Coordinator
Professional Development Training Coordinator	1.00	-	1.00	Reclassify Professional Development Training Coordinator to Training & Development Specialist
Human Resources Total	1.00	-	1.00	
Information Technology				
IT Systems Analyst D	(1.00)	-	(1.00)	Reclassify IT Systems Analyst D to GIS Manager
GIS Manager	1.00	-	1.00	Reclassify GIS Manager from IT System Analyst D
Information Technology Total	-	-	-	
Legal				
Legal Secretary	0.50	-	0.50	Extend and Convert Legal Secretary to Regular to Support HART
Legal Total	0.50	-	0.50	
510 Internal Administrative Services Fund Total	1.50	-	1.50	
Grand Total	9.50	2.00	11.50	

City of Vancouver

2021 First Supplemental Capital Projects by Group

Attachment C

Capital Group	Project Name	Total 2021-22 Budget	2021 First Supplemental	Revised 2021-2022 Budget
General	Landbridge Irrigation	112,800	-	112,800
	Landbridge Upgrades and repair	-	134,676	134,676
	Officer Row Grant House Roof Replacement	235,000	-	235,000
	Officer Row Howard House Roof Replacement	250,000	-	250,000
	Officer Row Sidewalk Repair	55,000	-	55,000
	Operations Center Redevelopment	2,000,000	-	2,000,000
	2018 Pearson Field FAA Grant		70,793	70,793
	2021 Pearson Runway and Taxiway rehab project phase 2		700,000	700,000
	Pearson Field Taxiway and Apron Rehabilitation Project		150,893	150,893
	Police HQ Chkalov	12,060,500	8,500,000	20,560,500
	Tower Mall Demo	2,100,000	950,000	3,050,000
	Evergreen Trail Repair on the Historic Reserve	-	116,049	116,049
	Officer's Row Roofs Bldg 1 & Bldg 2 (WA State Historical Society grant)	-	429,704	429,704
	Cultural Arts Building		2,000,000	2,000,000
	Interfund	28,308	-	28,308
General Total		16,841,608	13,052,115	29,893,723
General - Asset Management	City Hall - Replace/Upgrade Fire Panel	50,000	-	50,000
	City Hall DDC Replacement	175,000	72,346	247,346
	City Hall Replace VAVs	30,000	-	30,000
	City Hall S2 Access Control Upgrade and Server Install	115,000	-	115,000
	City Hall South Side Window Replacements	300,000	-	300,000
	City Hall Update Server Room Inergen System	80,000	-	80,000
	City Hall Upgrade Video Surveillance	50,000	-	50,000
	Clark County Historic Museum Replace Roof	115,000	-	115,000
	City Hall Elevator #2 Controls		175,000	175,000
	Esther Short Park - Repair and Paint Exterior of Slocum House		49,025	49,025
	Firstenburg - Powder Coat Duct Socks		30,000	30,000
	Firstenburg - Remodel Restrooms		25,000	25,000
	Firstenburg - Replace Plumbing Fixtures		60,000	60,000
	Firstenburg - Replace Windows		30,000	30,000
	Firstenburg - Seal Membrane Roof		133,942	133,942
	Firstenburg - Shower Room Floors		30,000	30,000
	Marshall Center Pool Resurfacing		450,000	450,000
	VPD Evidence - Replace Roof and Repair Leaks at NE Corner		15,000	15,000
	VPD West Evidence Lockers		1,500	1,500
	Contingency	273,500	-	273,500
	Esther Short Reconfiguration of Storage and Pump house location	50,000	-	50,000
	Esther Short Seal and Paint Bell Tower Brick	100,000	-	100,000
	Firstenburg - Upgrade Fire Panel	50,000	-	50,000
	Firstenburg Add Gym Ventilation	150,000	-	150,000
	Firstenburg Gym Floor Repairs	150,000	-	150,000
	Firstenburg Pool Pumps Motor Replacements	15,000	-	15,000
	Firstenburg Replace Cooling Tower	100,000	-	100,000
	Historic Museum - Upgrade/Replace Electrical Panel and Breaker Switch	12,000	-	12,000
	Marine Park - Paint Picnic Shelter	10,000	-	10,000
	Marine Park - Replace Roof on Restrooms/Picnic Shelter/Boat Landing	15,000	-	15,000
	Marine Park - Upgrade Electrical at Picnic Shelter	5,000	-	5,000
	Marine Park - Upgrade Lighting at Picnic Shelter	5,000	-	5,000
	Marine Park - Upgrade Plumbing Fixtures at Picnic Shelter	10,000	-	10,000
	Marshall Center - Pool Bathroom Plumbing Upgrades	50,000	-	50,000
	Marshall Center - Pool Shower Room Remodel	300,000	-	300,000
	Marshall Center Cooling Tower Replacement	100,000	-	100,000
	Marshall Center Rebuild Elevator	125,000	-	125,000
	Marshall Center Upgrade Heat Recovery System	150,000	-	150,000
	MCC - Replace Boiler	100,000	-	100,000
	Slocum House New Roof	115,000	-	115,000
	VPD East - Replace HVAC Units	250,000	-	250,000
	VPD East - Replace Roof	350,000	-	350,000
	VPD East Precinct Glass Replacements	120,000	-	120,000
	VPD Evidence Upgrade FDC Sprinkler System	50,000	-	50,000
	VPD Evidence Upgrade Generator Fuel Tank	25,000	-	25,000
	VPD Evidence Upgrade Parking Lot for Seized Vehicles	20,000	-	20,000
	VPD Evidence Upgrade Video Surveillance	15,000	-	15,000
	VPD West - Carpet in Office Areas	25,000	-	25,000
	VPD West - East Lot Pavement	495,000	-	495,000
	VPD West - Hard Surface Flooring	25,000	-	25,000

City of Vancouver
2021 First Supplemental Capital Projects by Group

Attachment C

Capital Group	Project Name	Total 2021-22 Budget	2021 First Supplemental	Revised 2021-2022 Budget
	VPD West - Heat Pump Units	250,000	-	250,000
	VPD West - North Roof Replacement	350,000	-	350,000
	Interfund	22,715	-	22,715
General - Asset Management Total		4,798,215	1,071,813	5,870,028
General - Fire Construction				
	Contingency	21,000	-	21,000
	Fire Boathouse Fire Panel Replacement	20,000	-	20,000
	Fire Boathouse Rodent Control	50,000	-	50,000
	Fire Station 1 (New) Increase Grease Trap	65,000	-	65,000
	Fire Station 1 (old) Decommissioning	120,000	-	120,000
	Fire Station 10 - Paint Exterior, Seal/Re-Paint Masonry	50,000	-	50,000
	Fire Station 10 - Replace Building Gutters	40,000	-	40,000
	Fire Station 11 Development	9,631,407	-	9,631,407
	Fire Station 2 (New) Increase Grease Trap	65,000	-	65,000
	Fire Station 3 Relocation		2,525,000	2,525,000
	Fire Station 4 - Replace Roof	100,000	50,000	150,000
	Fire Station 5 Blue Star Range	16,000	-	16,000
	Fire Station 5 - Replace Roof 2		284,000	284,000
	Fire Station 6 Fire Panel Replacement	10,000	-	10,000
	Fire Station 6 Repaint Exterior	50,000	-	50,000
	Fire Station 7 - Upgrade/Replace Fire Panel	10,000	-	10,000
	Fire Station 8 - Paint Exterior, Seal/Re-Paint Masonry	45,000	-	45,000
	Fire Station 9 - Add ADA Restroom	350,000	100,000	450,000
	Fire Station 9 - Replace Roof		132,354	132,354
	Fire Station 9 - Paint Exterior, Seal/Re-Paint Masonry	40,000	-	40,000
	Fire Station 9 - Replace Fire Panel	10,000	-	10,000
	Interfund	14,043	-	14,043
General - Fire Construction Total		10,707,450	3,091,354	13,798,804
Parks				
	Acquisition - District 2	700,000	-	700,000
	District 4 Park Acquisition	4,000,000	4,000,000	8,000,000
	Dubois Park Development	30,000	55,000	85,000
	Esther Short Playground	163,000	-	163,000
	Edgewood Park ADA Improvements - 2018 Grant Award		10,000	10,000
	General Anderson Park ADA Improvements - 2018 Grant Award		10,000	10,000
	George & Hazel Stein NH Park (Tanglewood)		4,500	4,500
	Hearthwood Park ADA Improvements - 2018 Grant Award		10,000	10,000
	Officer's Row Roofs (WA State Historical Society grant)		-	-
	Raymond E Shaffer Park Development		-	-
	Jaggy Road Park	110,000	-	110,000
	North Image NH Park Development	250,000	513,166	763,166
	Oakbrook Park Development	414,000	-	414,000
	Peter. S. Ogden Park Development	710,000	-	710,000
	Raymond E Shaffer Acquisition	1,320,000	-	1,320,000
	Rose Village Park Development	532,000	-	532,000
	Summers Walk Park Development	20,000	15,000	35,000
	Wy'East Land Exchange	50,000	-	50,000
	Lieser School Park	-	20,000	20,000
	Heights Park	-	2,680,000	2,680,000
	Interfund	113,019	-	113,019
Parks Total		8,412,019	7,317,666	15,729,685
Cemetery				
	Old City Cemetery Fence Replacement	-	36,700	36,700
	Park Hill Cemetery Data Line Install	-	27,000	27,000
Cemetery Total		-	63,700	63,700
Transportation/Streets - Street Initiatives				
	2019 Neighborhood Traffic Management Program	170,000	-	170,000
	2020 Neighborhood Traffic Management Program	170,000	-	170,000
	2021 Neighborhood Traffic Management Program	300,000	-	300,000
	2022 Neighborhood Traffic Management Program	300,000	-	300,000
	Bicycle & Pedestrian Counter Installation	50,000	-	50,000
	Columbia and 13th Signal	431,681	-	431,681
	Devine Pedestrian Improvements - Mill Plain to 18th Main Street	864,000	-	864,000
		10,000	-	10,000
	McLoughlin Boulevard Complete Streets Improvements	15,000	-	15,000
	Multi Modal Safety and Accessibility Program	2,100,000	-	2,100,000
	NE 115th Avenue extension - 16th St. to 18th St.	200,000	-	200,000
	NE 68th Street Sidewalk - City limits to St Johns	500,000	-	500,000

City of Vancouver

2021 First Supplemental Capital Projects by Group

Attachment C

Capital Group	Project Name	Total 2021-22 Budget	2021 First Supplemental	Revised 2021-2022 Budget
	NE 192nd Ave and 13th St Signal Improvement		130,000	130,000
	Columbia House Blvd and Grove St Signal Improvements		43,000	43,000
	Non-Programmed Safety (Fund 331)	200,000	100,000	300,000
	NTSA REET Administration - Fund 331	50,000	-	50,000
	NW Neighborhood Connectivity (Lincoln Sidewalks)	1,000,000	-	1,000,000
	SE 1st Street - 177th Ave to 192nd Ave	10,000,000	(1,800,000)	8,200,000
	SE Tech Center Dr Bike Detection and Traffic Calming on SE 168th Ave	62,000	-	62,000
	Traffic Signal Sustainability2	730,000	-	730,000
	Westside Bike Mobility	2,198,000	-	2,198,000
	Interfund	12,895	-	12,895
Transportation/Streets - Street Initiatives Total		19,363,576	(1,527,000)	17,836,576
Transportation/Streets -				
Transportation				
	137th Ave Corridor - 49th to Fourth Plain	2,876,604	-	2,876,604
	Evergreen Highway Trail Phase II	100,000	-	100,000
	Evergreen Trail - Chelsea to Image	185,090	-	185,090
	Jefferson St - Evergreen to Mill Plain	582,424	-	582,424
	LED Street Light Retrofit	1,615,000	-	1,615,000
	Mill Plain Blvd - 104th to NE Chkalov Dr.	150,501	-	150,501
	Mill Plain Blvd Arrival on Green Improvement Project	92,000	-	92,000
	NE St Johns Rd & 68th Ave		17,630	17,630
	Norris and 4th Plain Signal Improvement		100,000	100,000
	NE 18th St - 97th Ave to 107th Ave	800,000	200,000	1,000,000
	SE 1st St - 164th to 177th	8,988,783	-	8,988,783
	SE 20th Street Median	24,000	6,898	30,898
	SE Hearthwood & SE 1st St	91,766	200,000	291,766
	Debt	1,290,970	-	1,290,970
	Interfund	355,968	-	355,968
Transportation/Streets - Transportation Total		17,153,106	524,528	17,677,634
Surfacewater				
	Blandford Drive Subbasins LID Retrofits - Grant	81,405	118,658	200,063
	Burnt Bridge Creek Stormwater Outfall Impact Survey	169,000	-	169,000
	Capacity Grant 2020	25,000	25,000	50,000
	Central Fourth Plain	105,000	10,000	115,000
	Columbia Slope Culvert - Chelsea		5,000	5,000
	Primrose Court Swale Retrofit		5,000	5,000
	Stormwater Pollution Enhanced Source Control Implementation		200,000	200,000
	Columbia Slope Culvert - Mill Creek	117,590	-	117,590
	Columbia Slope Stormwater Retrofit Evaluation Study	350,000	100,000	450,000
	Columbia Slope Water Quality Monitoring	185,000	-	185,000
	Columbia Way to Columbia River Retrofits	42,000	-	42,000
	Design Grant - Burton Channel Retrofits	27,684	92,047	119,731
	East Mill Plain UIC Treatment	70,000	-	70,000
	East Orchards Fourth Plain Water Quality Retrofits - Grant	924,900	-	924,900
	Expanded Private Stormwater Facility Inspection Program Grant	110,983	-	110,983
	Fruit Valley Rd (Design)	30,000	-	30,000
	Hearthwood Infiltration Expansion	300,000	-	300,000
	Image Infiltration Expansion	75,000	-	75,000
	Land Donation at Arnold Park	10,000	-	10,000
	Local Source Control Partnership	90,000	-	90,000
	Lower Grand Industrial Area LID Retrofits	1,043,465	160,000	1,203,465
	NE Fourth Plain(123rd-131st South) Water Quality Retrofits - Grant	893,800	-	893,800
	NE Ross Street LID Retrofit	954,000	-	954,000
	NPDES TMDL Watershed Health & Water Quality Monitoring	220,000	80,000	300,000
	Re-evaluation and Assessment	250,000	-	250,000
	SE 17th Street Outfall	300,000	-	300,000
	SE 18th Cir & SE 113th Ave Storm Sewer Upgrade	50,000	-	50,000
	Talton Storm Sewer Extension	9,290	41,000	50,290
	W 22nd St & Thompson	73,708	-	73,708
	WDOT Fee I-205 & Burton Study	155,423	-	155,423
	WSDOT Fees 2020	726,000	-	726,000
	Interfund	145,851	-	145,851
Surfacewater Total		7,535,099	836,705	8,371,804
Wastewater				
	63rd St Pump Station Re-build / Relocate	600,000	1,200,000	1,800,000
	Air Gap/City Water Protection		25,000	25,000
	Andresen Pump Station Pump No. 4		20,000	20,000
	Central Vancouver North PhI (SCIP)		2,000	2,000
	Marine Park Blower		102,939	102,939

City of Vancouver
2021 First Supplemental Capital Projects by Group

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Capital Group	Project Name	Total 2021-22 Budget	2021 First Supplemental	Revised 2021-2022 Budget
Wastewater (cont.)	Mill Plain - SE 102nd Ave to Chkalov		60,000	60,000
	Mill Plain One Pump Station Upgrades	200,000	68,449	268,449
	Broadway - 6th to McLoughlin	420,000	-	420,000
	Broadway PH 2	148,290	-	148,290
	Burnt Bridge Creek Pump Station Upgrade	963,397	-	963,397
	Capital Preservation - Collection System	2,500,000	-	2,500,000
	Capital Preservation and Compliance	1,727,000	-	1,727,000
	Central Vancouver North PH 2	600,000	-	600,000
	Demand Response - Evergreen Highlands SCIP	520,000	-	520,000
	E Vancouver Central (SCIP)	3,000,000	-	3,000,000
	East Vancouver Ph 1 SCIP		5,000	5,000
	East Vancouver Ph2 (SCIP)		268,112	268,112
	East Interceptor Rehab Ph 1	3,200,000	-	3,200,000
	East Interceptor Rehab Ph 2	200,000	-	200,000
	East Van PH3	1,250,000	-	1,250,000
	East Vancouver - North(392 Parcels)	1,400,000	-	1,400,000
	G1 Trunk Interceptor Rehab	800,000	-	800,000
	IR - Interceptor Rehabilitation	1,000,000	-	1,000,000
	Lagoon Aeration Upgrade	5,960,000	-	5,960,000
	Lagoon Upgrade Engineering Design	505,136	-	505,136
	Main Industrial Pump Station Upgrade	500,000	-	500,000
	Marine Park Solids Conveyance Feasibility Study	400,000	-	400,000
	Ne 58th and Andresen Sewer Improvements (SCIP)	720,000	-	720,000
	NE 60th St Sewer Improvements (SCIP)	1,470,000	-	1,470,000
	Oswego Dr Sewer Improvements - Ops	25,000	-	25,000
	Pinebrook Force Main Reroute	265,000	-	265,000
	Port Pump Station Force main Bypass	1,100,000	-	1,100,000
	Process Controls Electronics	2,977,822	-	2,977,822
	SE 1st St. 164th to 192nd Ave Design	60,000	-	60,000
	Secondary Clarifier Center Well Upgrade 3, 4, 5	200,000	-	200,000
	Section 30 Arterial Expansion	500,000	-	500,000
	Southside Interceptor Rehab PH 1	700,000	-	700,000
	Southside Interceptor Rehab Ph 2	1,500,000	-	1,500,000
	Southside Interceptor Rehab Ph 3	2,100,000	-	2,100,000
	Southside Interceptor Rehab Ph 4	2,100,000	-	2,100,000
	Southside Interceptor Rehab Ph 5	250,000	-	250,000
	Standby Power	200,000	-	200,000
	Vista Robles Sewer Improvements (SCIP)	320,000	-	320,000
	Wastewater Collection SCADA	300,000	190,000	490,000
	West Vancouver SCIP (216 homes)	600,000	-	600,000
	Westside Blower	400,000	-	400,000
	Westside Centrifuge Replacement	1,000,000	-	1,000,000
	Westside Electrical Upgrade Design	1,250,000	909,005	2,159,005
	Westside Schwing Pump Replacement	300,000	-	300,000
	Wet Well Rehab		500	500
	Wyeast Sewer Improvements		3,000	3,000
	Wye Rehabilitation Phase 2	200,000	-	200,000
	Debt	938,000	-	938,000
	Interfund	147,033	-	147,033
Wastewater Total		45,516,678	2,854,005	48,370,683
Water	17th St to McLoughlin Blvd, F St to I-5 (D-3)	150,000	-	150,000
	4th Plain Blvd and 25th St, Lincoln Ave to Grant St (T-4)	475,000	-	475,000
	4th Plain Blvd., 36th Ave to Lincoln Ave.(T-3)	2,282,060	1,527,538	3,809,598
	41st St and 43rd St. Lincoln Ave. To Daniels St		286,000	286,000
	52nd St - Daniels to Columbia (D-06)	45,000	-	45,000
	99th St Extension, 94th Ave to 104th Ave County	600,000	-	600,000
	Broadway - 9th St to 17th St	750,000	-	750,000
	Daniels St - 27th to 33rd (#9)	130,000	302,000	432,000
	Daniels St. to Main St, 19th St to 4th Plain Blvd	900,000	-	900,000
	E St, 16th St to 22nd St (T-7)	475,000	-	475,000
	E 30th St - V St. to St Johns (#28)		72,808	72,808
	Ellsworth Valve Replacement		17,641	17,641
	Ellsworth Hypo Gen	900,000	-	900,000
	Ellsworth New Roof	700,000	-	700,000
	Haagen Park, North of 9th St (T-37)	265,000	-	265,000
	Leak Abatement	1,020,000	-	1,020,000

City of Vancouver
2021 First Supplemental Capital Projects by Group

Attachment C

Capital Group	Project Name	Total 2021-22 Budget	2021 First Supplemental	Revised 2021-2022 Budget
Water (cont.)	Lower Grand Industrial Area	50,000	6,000	56,000
	NE 133rd Ave (72nd St - 78th St) Water Main Replacement		127,000	127,000
	NE 46th St at NE 28th Ave (#20)		40,000	40,000
	NE 56th Ave - 54th to 58th St (#27)		187,556	187,556
	NW Lavina St and 42nd St (PR #7)	660,000	-	660,000
	O & M Program Electronic Manual	300,000	-	300,000
	Operations Center Redevelopment	3,000,000	-	3,000,000
	PRV Flowmeters/SCADA System Connections	112,676	-	112,676
	Rezone Study for Vancouver Low and Vancouver High	50,000	-	50,000
	SCADA Firewall/Security/Data Concent/PLC So	290,000	-	290,000
	SCADA PLC Hardware Upgrade	30,000	-	30,000
	SCADA Software	76,000	53,000	129,000
	SCIP Coordination Projects	200,000	-	200,000
	SE 1st St - Transportation Coordination	355,000	-	355,000
	SE 78th Ave Water Main Replacement		20,000	20,000
	Sodium Hypo Gen System WS 9	300,000	119,100	419,100
	VL Rezone South of Water Station 1	310,000	-	310,000
	Water Demand Response	600,000	-	600,000
	Water Main NE 49th St-NE 15th Ave to St Johns	1,125,000	28,625	1,153,625
	Water Rights Utilization Study WS 6,8,15		7,410	7,410
	Water Station 1 Replace Wells 3, 4, 5	1,000,000	-	1,000,000
	Water Station 1 Twin 4.0 MG Reservoirs and Standpip	6,500,000	2,200,000	8,700,000
	Water Station 15 Hypo Gen System	650,000	-	650,000
	Water Station 3 Master Plan	130,000	-	130,000
	Water Station 3 Reservoir/Tower/Booster Replace/Hypo	500,000	-	500,000
	Water Station 4 Well 4 Building Replacement	360,000	150,000	510,000
	Water Station 7 Tower Internal Coating	700,000	-	700,000
	WS 5 Reservoir, Pump, E-Power	18,369,000	-	18,369,000
	WS 5 to WS 9 Transmission Main	1,170,000	2,266,000	3,436,000
	WS 5 Tower Internal Coating	630,000	-	630,000
	WS 6 Tower Internal/External Coating	760,000	792,830	1,552,830
	WS 7 Hypo Gen System	750,000	100,000	850,000
	WS 8 Hypo Gen System	700,000	100,000	800,000
	Y Street 32nd to 35th	263,524	12,300	275,824
	Interfund	205,694	-	205,694
Water Total		48,838,954	8,415,808	57,254,762
Grand Total		179,166,705	35,700,694	214,867,399

CAPITAL PROJECTS SUMMARY			
General	27,549,058	16,207,169	43,756,227
Asset Management	4,798,215	1,071,813	5,870,028
Parks	8,412,019	7,317,666	15,729,685
Water	48,838,954	8,415,808	57,254,762
Waste & Surface Water	53,051,777	3,690,710	56,742,487
Transportation & Streets	36,516,682	(1,002,472)	35,514,210
Total Capital Projects	179,166,705	35,700,694	214,867,399

City of Vancouver 2021 First Supplemental Capital Projects by Group		Attachment C		
Capital Group	Project Name	Total 2021-22 Budget	2021 First Supplemental	Revised 2021-2022 Budget

2021 Non-Union Salary Range Schedules

Positions by Non-Exempt Range

2021 Annual Salary Ranges

	Range Start	Range Mid-Point	Top of Range
13	79,908	89,892	99,876
Senior Digital Forensics Investigator Computer Technician Supervisor			
12	75,936	85,416	94,896
11	72,132	81,132	90,132
Senior Computer Support Specialist			
10	68,700	77,280	85,860
Neighborhood Coordinator Solid Waste Analyst Digital Forensics Investigator			
9	65,292	73,434	81,576
Accountant B Citizen Liason Communications Specialist Computer Support Specialist Educator Help Desk Specialist Web Content Manager Homeless Response Coordinator Procurement Specialist			
8	62,004	69,756	77,508
Assistant to the City Council Material Control Coordinator Video Producer Procurement Specialist			
7	58,884	66,252	73,620
Administrative Assistant Assistant Planner Assistant Financial Analyst Human Resources Assistant Program Coordinator Risk Analyst A Video Services Coordinator Management Analyst A			

2021 Non-Union Salary Range Schedules

Positions by Non-Exempt Range

2021 Annual Salary Ranges

	Range Start	Range Mid-Point	Top of Range
6	55,956	62,952	69,948
Accountant A Communications Coordinator			
5	53,148	59,790	66,432
Resources Service Technician			
4	50,496	56,808	63,120
Support Specialist III Volunteer Program Assistant			
3	47,868	53,844	59,820
2	45,552	51,264	56,976
Support Specialist II			
1	43,284	48,702	54,120
Departmental Aide	\$ 28,128	\$ 31,374	\$ 34,620

2021 Non-Union Salary Range Schedules

Positions by Exempt Range

1-1-2021 Annual Salary Ranges

	Range Start	Range Mid-Point	Top of Range
24	184,656	212,232	239,808
Deputy City Manager			
23	169,632	195,114	220,596
City Attorney Fire Chief Police Chief			
22	161,556	185,826	210,096
Public Works Director Assistant City Manager			
21	153,852	176,976	200,100
Chief Financial Officer Community and Economic Development Director Human Resources Director Information Technology Director Parks and Recreation Director Economic Development Division Director			
20	146,532	168,546	190,560
Assistant Police Chief Deputy Fire Chief			
19	139,584	160,536	181,488
Chief Assistant City Attorney			
18	132,684	152,580	172,476
17	126,036	144,954	163,872
HR Deputy Director Deputy Finance Director Construction and Engineering Manager Operations Manager Streets and Transportation Manager Deputy Community Development Director			

2021 Non-Union Salary Range Schedules

Positions by Exempt Range

1-1-2021 Annual Salary Ranges

	Range Start	Range Mid-Point	Top of Range
16	119,760	137,706	155,652
Assistant City Attorney III City Prosecutor Communications Director Fire Marshal IT Application Services Manager IT Technical Services Manager General Services Manager Program and Policy Development Manager Director of Diversity, Equity and Inclusion			
15	113,748	130,812	147,876
Development Review Division Manager Economic Development Division Manager Recreation Services Manager Construction Services Manager			
14	108,072	124,284	140,496
Assistant City Attorney II Treasurer			
13	102,672	118,080	133,488
Accounting Manager Building Official Engineering Program Manager Engineering Manager Finance and Asset Manager Procurement Manager Utility Engineering Program Manager			
12	97,536	112,170	126,804
Airport Manager Emergency Preparedness Manager Risk and Safety Manager Senior Civil Engineer Senior Traffic Engineer Homeless Resource Manager IT System Administration Supervisor			
11	92,652	106,554	120,456
Assistant Building Official City Surveyor Community Development Manager Environmental Services Manager Equipment Superintendent IT Systems Analyst D Long Range Planning Program Manager Operations Superintendent Utilities Administration Manager Assistant Fire Marshal GIS Manager			

2021 Non-Union Salary Range Schedules

Positions by Exempt Range

1-1-2021 Annual Salary Ranges

	Range Start	Range Mid-Point	Top of Range
10	88,020	101,232	114,444
Capital Projects Manager Land Use Program Manager Performance Analyst D Principal Planner Senior Policy Analyst Senior Transportation Policy Advisor			
9	83,628	96,174	108,720
Business Intelligence Analyst Civil Engineer IT Systems Analyst C Parking Manager Payroll Manager Professional Land Surveyor Recreation Facility Manager Senior Budget Analyst Traffic Engineer Video Services Manager Strategic Communications Manager GIS Supervisor Public Engagement Manager			
8	79,428	91,344	103,260
Assistant City Attorney I Benefits Analyst Environmental Scientist Employee and Labor Relations Analyst Senior Financial Analyst IT Systems Analyst B Police Records Manager Property Management Specialist Senior Planner Training and Development Specialist Internal Auditor			
7	75,468	86,790	98,112
Associate Civil Engineer Budget Analyst Senior Communications Specialist Emergency Equipment Supervisor Equipment Mechanic Supervisor Finance and Logistics Supervisor Senior Park Developer Permit Center Supervisor Safety Officer Technical Engineering Supervisor Workers' Compensation Analyst			

2021 Non-Union Salary Range Schedules

Positions by Exempt Range

1-1-2021 Annual Salary Ranges

	Range Start	Range Mid-Point	Top of Range
6	71,688	82,440	93,192
Accountant C Classification and Compensation Analyst Finance Supervisor II Financial Analyst HRIS/Leave Analyst Management Analyst B Professional Development Training Coordinator Recreation Services Supervisor Safety Coordinator Solid Waste Supervisor Special Events Manager Urban Forester Volunteer Coordinator Senior Procurement Specialist			
5	68,112	78,330	88,548
Associate Planner Park Developer Utility Service Supervisor CTR Coordinator Senior Procurement Specialist			
4	64,728	74,418	84,108
Administrative Assistant to the City Manager Evidence Supervisor IT Systems Analyst A Records Supervisor Senior Legal Assistant Police Records Supervisor			
3	61,464	70,686	79,908
2	58,392	67,152	75,912
Construction Project Coordinator			
1	53,832	61,914	69,996
Parking Supervisor			

VOUCHER APPROVAL

We, the undersigned council members of the City of Vancouver, Clark County, Washington, do hereby certify that the merchandise or services hereinafter specified have been received and that the vouchers listed below are approved for payment in the amount of:

\$ 2,883,466.30 this 14th day of June 2021.

MAYOR



COUNCILMEMBER

AUDITING OFFICER

COUNCILMEMBER

DATE	INCLUSIVE CHECK NUMBERS	CHECK TOTAL
June 1, 2021 - June 7, 2021	Accounts Payable Checks (see attached)	\$ 2,877,332.81
June 1, 2021 - June 7, 2021	Hansen City Payments (see attached)	\$ 3,514.49
June 1, 2021 - June 7, 2021	Visa Refunds (see attached)	\$ 2,619.00
June 1, 2021 - June 7, 2021	Payroll Checks (see attached)	\$ -
TOTAL		\$ 2,883,466.30

INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Check Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Payment Payee</u>	<u>Payment Memo if applicable</u>			
Supplier Payment	Manual Wire	No Reference	6/1/2021	4,151.59	Internal Revenue Service				
Supplier Payment	Manual Wire	No Reference	6/1/2021	119,964.71	State of Washington Department of Commerce - Remit-To: Dept of Commerce - Olympia				
Supplier Payment	Manual Wire	No Reference	6/1/2021	794,163.37	State of Washington Department of Commerce - Remit-To: Dept of Commerce - Olympia				
Supplier Payment	Manual Wire	No Reference	6/1/2021	1,013,261.56	US Bank - Remit-To: US Bank - St Paul				
Supplier Payment	Manual Wire	No Reference	6/2/2021	19,366.11	Bank Of America N.A.				
Supplier Payment	Manual Wire	No Reference	6/3/2021	31,637.89	Gallagher Bassett Services Inc				
Expense Payment	Direct Deposit	EFT-00103215	6/3/2021	54.25	Brian Viles	Employee Reimbursement			
Expense Payment	Direct Deposit	EFT-00103216	6/3/2021	82.78	Kathleen McNicholas	Employee Reimbursement			
Expense Payment	Direct Deposit	EFT-00103217	6/3/2021	161.95	Magaiva Herman	Employee Reimbursement			
Expense Payment	Direct Deposit	EFT-00103218	6/3/2021	102.00	Mike McDonald	Employee Reimbursement			
Supplier Payment	EFT	EFT-00103219	6/3/2021	15,962.52	GRIDSMART Technologies Inc				
Supplier Payment	EFT	EFT-00103220	6/3/2021	60.49	Harrys Key Service Inc				
Supplier Payment	EFT	EFT-00103221	6/3/2021	2,656.71	Eagle Newspaper Inc				
Supplier Payment	EFT	EFT-00103222	6/3/2021	17,831.80	City Electric Co of WA				
Supplier Payment	EFT	EFT-00103223	6/3/2021	1,650.00	JCI Jones Chemicals Inc				
Supplier Payment	EFT	EFT-00103224	6/3/2021	1,250.08	Jeanette M. Bader				
Supplier Payment	EFT	EFT-00103225	6/3/2021	15,343.08	Stettler Supply Company				
Supplier Payment	EFT	EFT-00103226	6/3/2021	620.00	Rotschy Inc				
Supplier Payment	EFT	EFT-00103227	6/3/2021	468.81	Praxair Distribution Inc				
Supplier Payment	EFT	EFT-00103228	6/3/2021	23,536.44	Operations Management International Inc				
Supplier Payment	EFT	EFT-00103229	6/3/2021	3,103.90	Emerald Services Inc				
Supplier Payment	EFT	EFT-00103230	6/2/2021	63,475.96	Clearwater Contracting LLC				
Ad Hoc Payment	Check	22656	6/2/2021	120.00	Airport Green Neighborhood Association	Recycle U Grant			
Ad Hoc Payment	Check	22657	6/2/2021	5.00	Amy Davis	Refund Alarm Billing - Acct 20253 Inv 99437625			
Ad Hoc Payment	Check	22658	6/2/2021	20.00	Anne Christie / Michael Kesler	Refund Alarm Billing Acct 21834 Inv 99428476			
Ad Hoc Payment	Check	22659	6/2/2021	25.00	Aundrea Graham	Refund Citation 7203200557			
Ad Hoc Payment	Check	22660	6/2/2021	51.29	Bollinger, Stacey	Utility Refunds: 0042007139-05			
Ad Hoc Payment	Check	22661	6/2/2021	51.00	Brett Richardson	Refund Civicgov Inv 77030211 / 741088			
Ad Hoc Payment	Check	22662	6/2/2021	51.00	Brett Richardson	Refund CivicGov Inv 77030209 / 741088			
Ad Hoc Payment	Check	22663	6/2/2021	51.00	Brett Richardson	Refund CivicGov Inv 77030208 / 741088			
Ad Hoc Payment	Check	22664	6/2/2021	120.00	Cascade Highlands Neighborhood Association	RecycleU Grant			
Ad Hoc Payment	Check	22665	6/2/2021	221.18	Dale and Katherine Garrison	Utility Refunds: 0072066400-06			

INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Check Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Payment Payee</u>	<u>Payment Memo if applicable</u>			
Ad Hoc Payment	Check	22666	6/2/2021	250.51	Dana Edwards, Personal Rep	Utility Refunds: 0010054100-01 Consolidated refund created from multiple refunds			
Ad Hoc Payment	Check	22667	6/2/2021	7,755.64	David L Herbenson	Utility Refunds: 0000001707-03 Consolidated refund created from multiple refunds			
Ad Hoc Payment	Check	22668	6/2/2021	975.01	Donald Boren	Utility Refunds: 0114007950-03 Consolidated refund created from multiple refunds			
Ad Hoc Payment	Check	22669	6/2/2021	153.13	Espinosa,Jason and Jennifer	Utility Refunds: 0044081613-03			
Ad Hoc Payment	Check	22670	6/2/2021	113.48	Gail B Nestlerode	Utility Refunds: 0044098600-05 Consolidated refund created from multiple refunds			
Ad Hoc Payment	Check	22671	6/2/2021	30.67	Harte,Janet	Utility Refunds: 0037036700-00			
Ad Hoc Payment	Check	22672	6/2/2021	40.00	Heights OK 2 Clubhouse	Refund - Alarm Billing - Acct 19005			
Ad Hoc Payment	Check	22673	6/2/2021	130.00	Jose Bernabe Perez Mora,Rocio Mendoza	Utility Refunds: 0123003962-02			
Ad Hoc Payment	Check	22674	6/2/2021	48.60	Joseph D Davis	Utility Refunds: 0009045300-10			
Ad Hoc Payment	Check	22675	6/2/2021	60.00	Kuni Lexus of Portland	Citation Refund 7202702609			
Ad Hoc Payment	Check	22676	6/2/2021	49.41	Lana and Roman Andriyenko	Utility Refunds: 0076102045-03			
Ad Hoc Payment	Check	22677	6/2/2021	107.41	Legacy 6 Inc/Acct 0500002588-02	Utility Refunds: 0500002588-02			
Ad Hoc Payment	Check	22678	6/2/2021	74.19	Leona L Bicknese	Utility Refunds: 0063800060-10			
Ad Hoc Payment	Check	22679	6/2/2021	57.89	Linda Stratton	Utility Refunds: 0085036214-05			
Ad Hoc Payment	Check	22680	6/2/2021	19.18	Michael and Tammy Pierce	Utility Refunds: 0067051600-12			
Ad Hoc Payment	Check	22681	6/2/2021	124.69	Nicholas P Meile	Utility Refunds: 0092005100-10			
Ad Hoc Payment	Check	22682	6/2/2021	990.00	Northern Management Company LLC	Refund Covid 19 Surcharge Bus Lic Ref			
Ad Hoc Payment	Check	22683	6/2/2021	5.00	Northwest Tree Specialists	LUP-81482			
Ad Hoc Payment	Check	22684	6/2/2021	126.85	Pavliuk,Vasyl and Alla	Utility Refunds: 0039013104-06			
Ad Hoc Payment	Check	22685	6/2/2021	60.00	PCS	Refund 7202502177 BMW Portland			
Ad Hoc Payment	Check	22686	6/2/2021	16.00	PCS	Client 8075 Inv 18550 Rochelle Hoek			
Ad Hoc Payment	Check	22687	6/2/2021	16.03	PCS	Client 8075 Inv 18550 Kellee Dejbakhsh			
Ad Hoc Payment	Check	22688	6/2/2021	20.00	PCS	Refund Alarm Billing Petsmart 1248 acct 11441 Inv 99430005			

INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Check Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Payment Payee</u>	<u>Payment Memo if applicable</u>			
Ad Hoc Payment	Check	22689	6/2/2021	5.00	Pholicious	Refund CivicGov Cust 710318 Inv 77030176			
Ad Hoc Payment	Check	22690	6/2/2021	5.00	Pholicious	Refund CivicGov Cust 710318 Inv 77029701			
Ad Hoc Payment	Check	22691	6/2/2021	69.37	Prem J and Judit Wallace	Utility Refunds: 0500003209-02			
Ad Hoc Payment	Check	22692	6/2/2021	92.53	Sally Carpenter	Utility Refunds: 0047095350-00			
Ad Hoc Payment	Check	22693	6/2/2021	9.88	Scott and Michiyo Sandblast	Utility Refunds: 0000002075-02			
Ad Hoc Payment	Check	22694	6/2/2021	125.89	Selagea,Benjamin	Utility Refunds: 0039063600-14			
Ad Hoc Payment	Check	22695	6/2/2021	169.88	Shaun and Ashley Kays	Utility Refunds: 0500001444-02			
Ad Hoc Payment	Check	22696	6/2/2021	148.92	Shirley A Meyer Living Trust	Utility Refunds: 0037036700-00			
Ad Hoc Payment	Check	22697	6/2/2021	20.00	The Brake Shop	Refund Alarm Billing Acct 11715 Inv 99437081			
Ad Hoc Payment	Check	22698	6/2/2021	20.00	The Church of Truth	Refund Alarm Billing Acct 10776 Inv 99437055			
Ad Hoc Payment	Check	22699	6/2/2021	164.15	Tkachuk,Oleksandr and Natalia	Utility Refunds: 0039013104-06			
Ad Hoc Payment	Check	22700	6/2/2021	100.00	Vancouver Heights Neighborhood Association	Resource Conservation Challenge			
Supplier Payment	Check	22701	6/2/2021	362.00	Accurate Corporate Services Inc				
Supplier Payment	Check	22702	6/2/2021	408,825.00	Advanced Pool Coatings				
Supplier Payment	Check	22703	6/2/2021	66,550.50	Allcon LLC				
Supplier Payment	Check	22704	6/2/2021	868.00	Allegiance Benefit Plan Management Inc				
Supplier Payment	Check	22705	6/2/2021	7,140.00	Allegis Group Holdings Inc - Remit-To: TekSystems Inc - Atlanta				
Supplier Payment	Check	22706	6/2/2021	130.20	American Sani-Can				
Supplier Payment	Check	22707	6/2/2021	155.07	Aramark Uniform & Career Apparel LLC - Remit-To: Aramark - Pasadena				
Supplier Payment	Check	22708	6/2/2021	3,480.14	Arborscape Ltd Inc				
Supplier Payment	Check	22709	6/2/2021	2,763.90	Archaeological Services LLC				
Supplier Payment	Check	22710	6/2/2021	13,132.48	Athlactron Holding				
Supplier Payment	Check	22711	6/2/2021	55,714.75	Axon Enterprises Inc				
Supplier Payment	Check	22712	6/2/2021	4,872.50	Barran Liebman LLP				
Supplier Payment	Check	22713	6/2/2021	223.51	Bike Clark County				
Supplier Payment	Check	22714	6/2/2021	2,527.50	BSK Associates - Remit-To: Supplier BSK Associates				
Supplier Payment	Check	22715	6/2/2021	3,822.50	CBG Communications Inc				
Supplier Payment	Check	22716	6/2/2021	35,344.68	CECO Inc				
Supplier Payment	Check	22717	6/2/2021	160.04	Cellco Partnership - Remit-To: Cellco - Dallas				
Supplier Payment	Check	22718	6/2/2021	548.14	Clark Public Utility District No. 1				
Supplier Payment	Check	22719	6/2/2021	109.95	Comcast Holdings Corporation - Remit-To: Comcast Business - City of Industry				

INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Check Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Payment Payee</u>	<u>Payment Memo if applicable</u>			
Supplier Payment	Check	22720	6/2/2021	56.42	Experian Marketing Solutions - Remit-To: Experian - Los Angeles				
Supplier Payment	Check	22721	6/2/2021	4,975.81	Ferguson Enterprises - Remit-To: Ferguson - Dallas				
Supplier Payment	Check	22722	6/2/2021	2,210.27	Genuine Parts Company				
Supplier Payment	Check	22723	6/2/2021	11,241.62	Halbert Construction Services LLC				
Supplier Payment	Check	22724	6/2/2021	1,342.50	Harper Houf Peterson Righellis Inc				
Supplier Payment	Check	22725	6/2/2021	5,281.46	H D Fowler Company Inc				
Supplier Payment	Check	22726	6/2/2021	8,390.30	HDR Engineering Inc				
Supplier Payment	Check	22727	6/2/2021	5,377.50	Kennedy Jenks Consultants - Remit-To: Kennedy Jenks Consulting				
Supplier Payment	Check	22728	6/2/2021	300.00	Marquam Group LTD				
Supplier Payment	Check	22729	6/2/2021	1,740.92	Northwest Staffing Resources Inc - Remit-To: NW Staffing - Portland				
Supplier Payment	Check	22730	6/2/2021	1,660.00	Petty Cash Custodian - Remit-To: Blaise Geddry				
Supplier Payment	Check	22731	6/2/2021	44,241.96	Portland Mechanical Construction LLC				
Supplier Payment	Check	22732	6/2/2021	878.04	Prestige Glossworx				
Supplier Payment	Check	22733	6/2/2021	2,496.81	Roth Staffing Companies LP - Remit-To: Ultimate Staffing Services				
Supplier Payment	Check	22734	6/2/2021	16,071.97	Software House International SHI - Remit-To: SHI - Dallas				
Supplier Payment	Check	22735	6/2/2021	61.90	State of Washington Department of Labor & Industries - Remit-To: State of WA LNI - Boiler Pressure Vessel				
Supplier Payment	Check	22736	6/2/2021	1,129.50	Summit Law Group				
Supplier Payment	Check	22737	6/2/2021	21,300.00	Workday Inc				
Supplier Payment	Check	22738	6/2/2021	69.19	XPO Logistics Enterprise Services, Inc - Remit-To: XPO - Portland				
			SUBTOTAL	2,877,332.81					
Hansen			6/7/2021	3,514.49	City Payments	Posted 06-01-thru 06-07-21			
			SUBTOTAL	3,514.49					
Visa			6/7/2021	1354.00	Miscellaneous	Parks Class Refunds - FCC 06-01-thru 06-07-21			
Visa			6/7/2021	1265.00	Miscellaneous	Parks Class Refunds - MCC 06-01-thru 06-07-21			
Visa			6/7/2021	0.00	Miscellaneous	Parks Class Refunds - Special Events 06-01-thru 06-07-21			
Visa			6/7/2021	0.00	Miscellaneous	Parks Class Refunds - WREC 06-01-thru 06-07-21			
			SUBTOTAL	2619.00					

INVOICE PAYMENTS REPORT

<u>Payment Category</u>	<u>Payment Type</u>	<u>Check Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Payment Payee</u>	<u>Payment Memo if applicable</u>			
			TOTAL	2,883,466.30					

*Please contact Procurement Services if you would like to review the justification for EMERGENCY procurement.

City of Vancouver
Payroll Council Report
June 1, 2021 - June 7, 2021

Check No.	Date	Explanation	Amount
		no payroll this period	

\$ -