

	What is the status of the data set (complete, in progress, or planned)?
3	Data Source Name 2018 Point in Time Homelessness Count
	List the name of the organization or individual who originated the data set. Council for the Homeless
	Provide a brief summary of the data set. The Council for the Homeless conducts a county-wide “one-day homeless count” during the same week once each year. The count is known as the annual Point in Time (PIT) count. Many community partners and volunteers help with the PIT. PIT provides a statistical snapshot of homelessness in our community and helps us understand trends and needs. It is required by the U.S. Department of Housing and Urban Development and by Washington state law.
	What was the purpose for developing this data set? Needs assessment, planning, accomplishment tracking
	Provide the year (and optionally month, or month and day) for when the data was collected. One day in January 2018
	Briefly describe the methodology for the data collection. Volunteers search City by assigned quadrants to locate and connect with homeless persons.
	Describe the total population from which the sample was taken. Individuals that are encountered on the specified day by contact in the field.

	Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed. Sheltered -Emergency: An individual or family staying at a facility which provides short term shelter (usually less than 90 days.) Sheltered – Transitional: An individual or family staying in a program that provides short to medium term housing (usually up to 24 months). Beginning in 2013, this category only includes people in transitional housing programs who must move to housing in the private rental market at the end of the program. Prior to 2013, this category included people in transitional housing programs that provided temporary rental assistance to people staying in housing in the private rental market. People in this type of transitional housing program are no longer counted as “sheltered in transitional housing” in the Point in Time count. Unsheltered: An individual or family living in a place not meant for human habitation such as a car or on the street. Temporarily living with family or friends: Individuals or family staying with family or friends because they cannot afford housing of their own. This is often referred to as being doubled up. People in this category are considered to be at-risk of homelessness but are not counted as homeless. Chronically homeless: An individual or family with a disabling condition and has been homeless for a year or more, or at least four times within the past three years. Once in transitional housing, an individual or family is no longer considered chronically homeless. Respondent demographic data includes: Chronically Homeless Individuals, Chronically Homeless Families, Persons in Chronically Homeless Families, Severely Mentally Ill, Chronic Substance Abuse, Veterans – Male, Veterans – Female, Persons with HIV/AIDS, Victims of Domestic Violence, Physically Disabled, Seasonal Agricultural Workers, Persons with both substance use and mental health problems, Age
4	Data Source Name Homeless Management Information System HMIS List the name of the organization or individual who originated the data set. Council for the Homeless Provide a brief summary of the data set. HMIS is a web based data management tool that provides client and service tracking and reporting. Communities that receive federal funding for homeless programs and services are required to track their data in HMIS. What was the purpose for developing this data set? HMIS provides comprehensive case history and improves coordination and communication between service providers. HMIS helps the community evaluate programs and direct resources. Data is used to illustrate needs, trends and gaps and evaluate programs and direct resources.

	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Note that data the percentages represent 100% of the clients who answered these demographic questions. However, not all clients answer every question.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? On-going
	What is the status of the data set (complete, in progress, or planned)? In progress
5	Data Source Name HUD Fair Housing Cases
	List the name of the organization or individual who originated the data set. HUD Fair Housing
	Provide a brief summary of the data set. A summary of the fair housing complaints brought to HUD including the reasoning behind the complaint and the result.
	What was the purpose for developing this data set? Examine the impact of disability on housing.
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Data is comprehensive of all complaints received and represents all of Vancouver.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2013-2017
	What is the status of the data set (complete, in progress, or planned)? Complete
6	Data Source Name WA Fair Housing Complaints
	List the name of the organization or individual who originated the data set. Washington State Human Rights Commission
	Provide a brief summary of the data set. A summary of the fair housing complaints brought to the Washington State Human Rights Commission including the reasoning behind the complaint and the result.
	What was the purpose for developing this data set? Examine the impact of disability on housing.

	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Data is comprehensive of all complaints received and represents all of Vancouver.
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2013-2017
	What is the status of the data set (complete, in progress, or planned)? Complete
7	Data Source Name CHAS 2011-2015
	List the name of the organization or individual who originated the data set. HUD, Census
	Provide a brief summary of the data set. Housing-specific demographic data
	What was the purpose for developing this data set? Update of 2013 CHAS data
	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? All of the City of Vancouver
	What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2011-2015
	What is the status of the data set (complete, in progress, or planned)? Complete

Appendix B – Public Comments on Consolidated Plan

All comments came from the Community Services Open House, which took place on March 6th, 2019 at the Vancouver Community Library. All comments are recorded as written.

Affordable Housing

- Most important of all
- Landlord education re: nondiscrimination to housing stability program and affordability
- Housing for women in abuse relationships
- Continue to fund the continuum of housing by providing funding for permanent homeownership opportunities for families that are low to moderate income
- Increase affordable rooms to rent to people on fixed income and/or with disabilities by educating and assisting people to become landlords

Public Services

- Support the Homeless Service System
- Advocacy to legislatures to increase empathy and awareness in policy development around housing
- Utilities – saving programs with Clark (e.g)
- Excellent!! Activities to reduce poverty
 - Free mental health for homeless
 - Drug rehab services free
 - DV training and follow-up with victims – free
- Education for social service agencies to best serve in areas of
 - Mental health
 - Chemical dependences
 - Disabled
 - DV victims
- Public service means more government staff – means higher taxes
- Financial Literacy classing starting at the high school level to promote healthy financial habits from an early age
- Provide matching savings program to incentivize savings habits and help low income families achieve different goals such as car purchase, education, homeownership, home repair.
- We are meeting need of low income and vulnerable as well as we can. The mental health need of middle class is in need
- Advocating for reducing displacement by guaranteeing potentially displaced people similarly priced long term leases in new development

Economic Opportunity

- Fund individual development accounts to increase folks savings and provide technical support to help them be successful

- Recognize new businesses @ public events (free advertising)
- Support local small businesses to grow

Public Facilities

- Continue support of local nonprofits
- More accessibility for wheelchair access – in public restrooms as well as entrance to various facilities
- Improve public facilities, more housing and treatment options
- Fourth Plain Forward
- Visible evidence of handicap sidewalk access and more walkability is happening in my neighborhood!!!

**City of Vancouver
2019 Action Plan
Executive Summary**

The 2019 City of Vancouver Action Plan covers the first and initial year of the 2019-2023 Consolidated Plan for Housing and Community Development. In addition, 2019 marks Vancouver's seventeenth year as a CDBG entitlement jurisdiction and eleventh year receiving HOME funds. The Consolidated Plan is a 5-year plan for assessing community needs and allocating public funding for housing, neighborhood development, economic development, and public services. The plan determines needs, resources, priorities, and proposed activities to be undertaken with respect to the Community Development Block Grant (CDBG) and the HOME Investment Partnerships (HOME) Programs, along with other Department of Housing and Urban Development (HUD) programs. The Consolidated Plan is updated annually through the annual Action Plan, which provides information regarding proposed funding for programs and projects for the upcoming program year. The 2019-2023 Consolidated Plan can be found at Vancouver's website at www.cityofvancouver.us/consolidatedplan and includes the following objectives:

- **Affordable Housing:** Increase and preserve affordable housing opportunity for low-income households and people experiencing homelessness
- **Public Services:** Reduce poverty, increase stability, and prevent and address homelessness for individuals and families. Where possible, support existing City and community initiatives.
- **Economic Development:** Increase economic opportunity by supporting small businesses.
- **Public Facilities and Infrastructure:** Create and preserve buildings and spaces that serve the public.

For narrative discussion, the document will refer to the all of the incomes on the chart below as "low-income". The federal government publishes the median family income annually for each area of the country. The chart below provides the income for a family of four living in Vancouver.

Median Family Income	FY 2018 Income Limit Category	Income Limit for a 4 Person Household
\$81,400	Extremely Low (30% Area Median Income)	\$25,100
	Very Low (50% Area Median Income)	\$40,700
	60% Area Median Income	\$44,820
	Low (80%) Income Limits	\$65,100

Source: U.S. Department of Housing and Urban Development

Note: Vancouver is part of the Portland-Vancouver-Beaverton, OR-WA MSA

The 2019 Action Plan projects are funded with Vancouver's CDBG and HOME entitlement and program income funds. Other funds that are available for Vancouver and Clark County providers include Section 8, McKinney-Vento Homeless Assistance Act funds, Washington State Housing Trust Funds, Low Income Housing Tax Credits, Community Services Block Grant (CSBG), Emergency Shelter and Homeless Prevention (ESHP), and local funds including Affordable Housing Funds and deed recording fees (HB2160, HB 2163).

CDBG funding for the 2019 program year (July 1, 2019 through June 31, 2020) is estimated to be **\$1,581,635 including entitlement and prior year resources**. CDBG funds are used for public services as well as housing and public facilities that benefit low-and moderate-income persons. For the HOME program **an estimated \$698,291 will be available including entitlement and prior year resources**.

The Department of Housing and Urban Development (HUD) has developed the following outcome performance measures:

- **Availability/Accessibility** - Applies to activities that make services infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including people with disabilities.
- **Affordability** - Applies to activities that provide affordability in the lives of low- and moderate-income people in a variety of ways, such as affordable housing and basic infrastructure connection and services.
- **Sustainability: Promoting Livable or Viable Communities** - Applies to activities aimed at improving communities or neighborhoods, helping to make them more livable or viable by providing benefits to persons of low- and moderate-income.

The anticipated outcomes of program year 2019 projects are identified in each project description and a summary listed in the outcome measures section of the Action Plan. Vancouver provides a detailed evaluation of its plan performance each year in the Consolidated Annual Performance Evaluation Report (CAPER). The annual CAPER describing outcomes from the individual program years of the 2019-2023 Consolidated Plan, are available for review on the City website at: <http://www.cityofvancouver.us/ced/page/cdbg-plans-and-reports>

The background of the slide features a photograph of Vancouver City Hall, a modern building with a curved glass facade and brick accents. In the foreground, a hanging basket of vibrant pink and purple flowers is visible, slightly out of focus. The text is overlaid on this image.

2019-2023 Consolidated Plan

5 year CDBG and HOME funding plan
and 2019 Action Plan

May 6, 2019

Vancouver City Council Hearing
Peggy Sheehan, Programs Manager



2019-2023 Consolidated Plan for Housing and Community Development

Consolidated Plan- HUD National Objectives

- Benefit to low- and moderate- income (LMI) persons;
- Aid in the prevention or elimination of slums or blight;
- Meet a community need having a particular urgency (urgent need).

Consolidated Plan- Priority Needs

**Housing affordability
challenges**

**Poverty and
homelessness**

**Lack of economic
opportunities**

**Aging or over-capacity
public facilities and
infrastructure**

Proposed Consolidated Plan Goals

Goal 1: Increase Affordable Housing

Example activities:

- Construct new rental units- 165 over 5 years
- Housing Rehabilitation- 50 over 5 years
- Provide rental assistance- 532 over 5 years
- Assist first-time homebuyers- 10 over 5 years

Proposed Consolidated Plan Goals

Goal 2: Strengthen Public Services

Example activities: (serving 35,318 people over 5 years)

- Support homeless service system
- Promote public health and food security
- Provide job training and education
- Offer financial counseling or legal aid to reduce barriers

Proposed Consolidated Plan Goals

Goal 3:

Provide Economic
Opportunity

Example activities: (serving 150 businesses over 5 years)

- Provide technical assistance to small business owners
- Improve small business façades

Proposed Consolidated Plan Goals

Goal 4:

Improve Public Facilities

Example activities: (serving 32,275 people over 5 years)

- Purchase, construct and improve community centers, homeless shelters, nonprofit social service offices
- Improve sidewalks, streets, parks or other public infrastructure

Goal Outcome Targets 2019-2023

Goal Outcome Indicator	Total	2019	2020	2021	2022	2023
Rental Units Constructed* (units)	165	105		30		30
Homeowner housing rehabilitated (units)	50	10	10	10	10	10
Homeowner housing added (units)	10	2	2	2	2	2
TBRA/Housing Services (households)	532	132	100	100	100	100
Public Service activities other than Housing benefits (people)	35,318	7318	7000	7000	7000	7000
Businesses Assisted	150	30	30	30	30	30
Public Facilities (people)	32,275	4275	7000	7000	7000	7000

Some projects may take longer than one year to complete

2019 Action Plan

2019 Anticipated Funding / Outcomes

CDBG

\$1,581,635 expected

12,266 people served

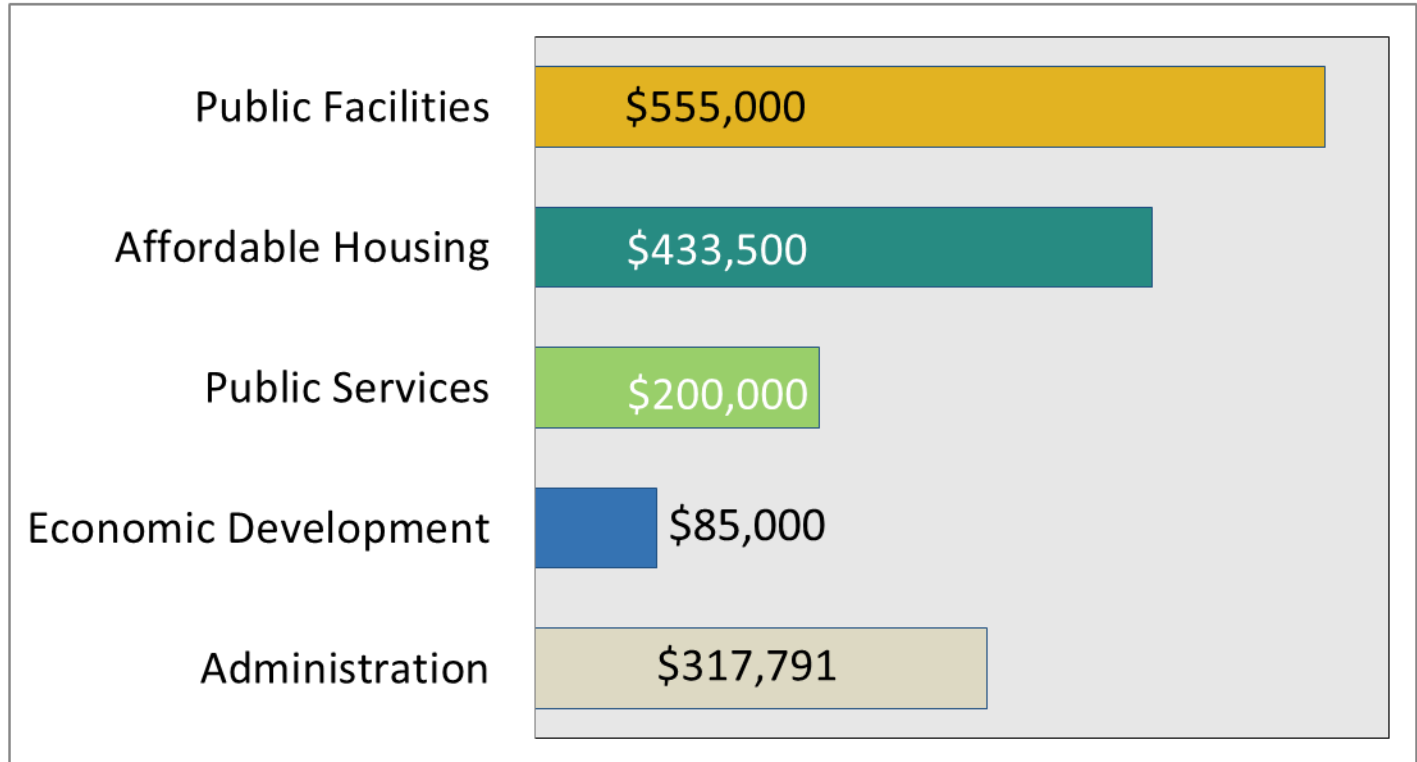
HOME

\$698,291 expected

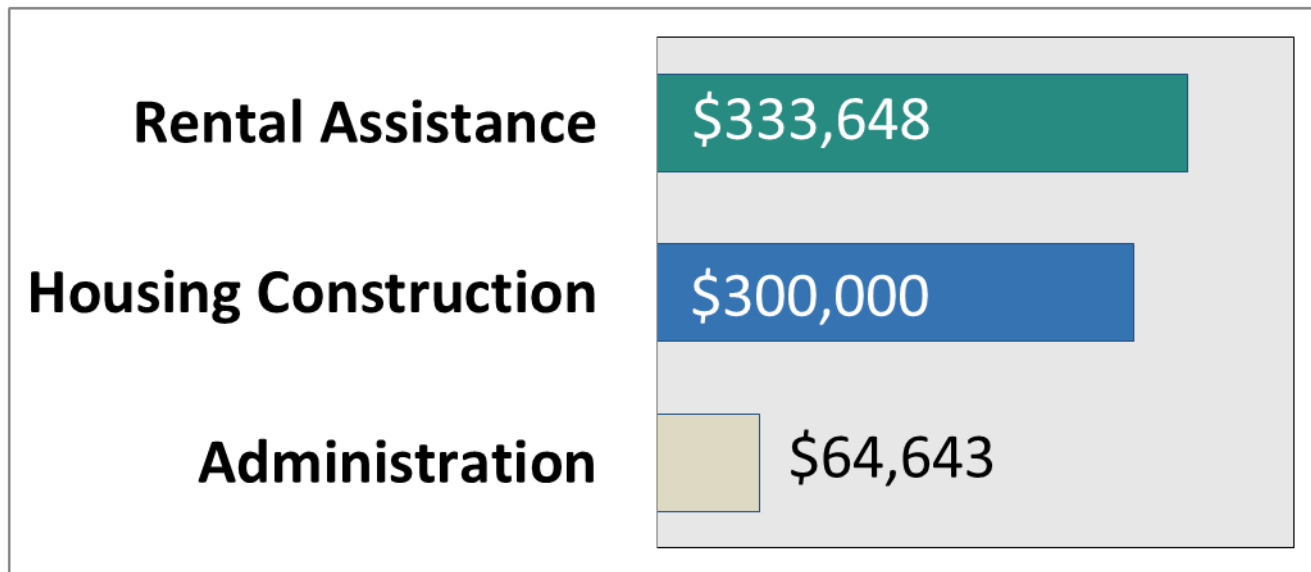
323 households served



2019 CDBG Funding – \$1,591,291



2019 HOME Funding – \$698,291



2019 Action Plan Supports 19 Projects



Questions and Discussion

- Peggy Sheehan, Programs Manager
- peggy.sheehan@cityofvancouver.us
- <https://www.cityofvancouver.us/ced/page/community-development-block-grant-cdbg-and-home-programs>